

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY KSH	APPROVED BUDGET 2016/17 FY KSH	
D01	County Assembly					
		County Assembly Development and Civil Works	County Assembly Development and Civil Works	50,000,000	50,000,000	
		Oversight vehicle (completion)	Oversight vehicle (completion)	2,000,000	2,000,000	
	Total			52,000,000	52,000,000	
D02	EXECUTIVE					
		County Headquarter	Completion of the Headquarter	100,000,000	100,000,000	
	Total			100,000,000	100,000,000	
D03	FINANCE & ECONOMIC PLANNING					
KABARE WARD	Finance	ICT Centre	Completion	2,000,000	1,712,329	
	Total			2,000,000	1,712,329	
D04	HEALTH					
WAMUMU WARD	Health	Thome health center	6 No. Maternity beds	1,000,000	793,651	2211031
WAMUMU WARD	Health	Community health workers	uniforms and Bicycles	200,000	158,730	3110704
WAMUMU WARD	Health	Rurii Dispensary	Fencing and gate	500,000	396,825	3110599
WAMUMU WARD	Health	Rurii Dispensary	bore hole Drilling	1,500,000	1,190,476	3110502
TEBERE WARD	Health	Kiamanyeki Dispensary	Phase II Construction	3,000,000	3,000,000	3110202
TEBERE WARD	Health	Ndindiruku Dispensary	Phase II Construction	3,000,000	3,000,000	3110202
BARAGWI WARD	Health	Kiandai, Kianjiru, Kiamwathi Dispensaries	Completion, and Equiping	2,000,000	2,000,000	3110202
BARAGWI WARD	Health	Assistance for Aged, Cancer & Diabetic patients	Provision of food stuff, medicine & Clothing	500,000	500,000	2211015
INOI WARD	Health	Kangaita Health centre	Purchase and Insatallation of generator	1,000,000	1,000,000	3111110
INOI WARD	Health	Kiamuruga Dispensary	Completion	2,000,000	2,000,000	3110202
INOI WARD	Health	Kiwakara Dispensary	Purchase of Furniture	500,000	500,000	3110901
KABARE WARD	Health	Karandi Dispensary	Supply and installation of Electricity	50,000	42,808	3111011
KABARE WARD	Health	Karandi Dispensary	Renovation of Laboratory	150,000	128,425	3111299
KABARE WARD	Health	Riagithiga Dispensary	Contruction of Laboratory	1,000,000	856,164	3110202
KABARE WARD	Health	Gatugura Dispensary	Maternity Water Tank	300,000	256,849	3110502
MURINDUKO WARD	Health	Togonye Dispensary	Construction of Dispensary	1,500,000	1,500,000	3110202
MURINDUKO WARD	Health	Kanjinji Dispensary	Purchase of Lab Equipments	500,000	500,000	3111107
MUTITHI WARD	Health	Kirwara Dispensary	Purchase of furniture and medical Equipments, Electricity Installation, wiring, construction of and incinerator, water connection and storage tanks.	1,200,000	910,001	3110504
MUTITHI WARD	Health	Kinyaga Dispensary	Purchahse of furniture and medical Equipments, Electricity Installation, wiring, construction of and incinerator.	1,200,000	910,001	3110504
MUTITHI WARD	Health	Ng'othi Dispensary	Purchahse of furniture and medical Equipments, Electricity Installation, wiring, construction of and incinerator, water connection pipes and storage tanks.	1,200,000	910,001	3110504
MUTITHI WARD	Health	Rukanga Dispensary	Construction of Concrete Waiting Bay, seats & a TV set	500,000	379,167	3110504
MUTITHI WARD	Health	Kandongu Dispensary	Equipments and furniture for the Laboratory	400,000	303,334	3111107
KARITI WARD	Health	Karima Dispensary	Construction Phase II and Civil works	1,700,000	1,700,000	3110202
KARITI WARD	Health	Kianjeje Dispensary	Civil Works	300,000	300,000	3110504
KARITI WARD	Health	Mururiini Dispensary	Construction Phase I	1,200,000	1,200,000	3110202
KARITI WARD	Health	Mungetho Dispensary	Refurbishment of an old Building	1,200,000	1,200,000	3111299
KARITI WARD	Health	Mukangu Health centre	Construction of a Staff House	900,000	900,000	3110201
KARITI WARD	Health	Mukangu Health centre	Purchase and Installation of generator	150,000	150,000	3111110
KARITI WARD	Health	Thigirichi Mukui Dispensary	Civil Works and electrification	300,000	300,000	3111011
KANGAI Ward	HEALTH	Njegas Health Center	Construction of Kitchen & other Improvements	5,000,000	5,000,000	3110202
KANGAI Ward	HEALTH	Ndaba Dispensary	Construction of latrine & purchase of equipments	2,000,000	2,000,000	3110299
GATHIGIRIRI ward	Health	Matadara Dispensary	Fencening & latrine	1,200,000	1,200,000	3110299
GATHIGIRIRI ward	Health	Kirogo Dispensary	Construction of staff Quarters	1,500,000	1,500,000	3110201

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DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
MUTIRA WARD	Health	kagumo and gatwe dispensary generators	Purchase and installation of 2No generator at kagumo and gatwe dispensaries	1,200,000	1,200,000	3111110
KANYEKIINI WARD	Health	Mukinduri dispensary	purchase of land & construction	2,810,000	2,261,243	3130101
NGARIAMA WARD	Health	Kamwana Dispensary	Equiping of the dispensary	1,500,000	1,500,000	2211031
NGARIAMA WARD	Health	Gatitu Dispensary	Equiping of the dispensary	1,500,000	1,500,000	2211031
NGARIAMA WARD	Health	Kiamutugu Health Centre	Purchase of generator	1,000,000	1,000,000	3111110
KERUGOYA WARD	Health	Kiandieri Dispensary	Purchase of Land	800,000	800,000	3130101
NYANGATI WARD	Health	Kianganga Dispensary	Purchase of land for construction of Kianganga Dispensary	1,400,000	1,400,000	3130101
KIINI WARD	Health	Mathia Dispensary	Completion	1,500,000	1,500,000	3110202
KIINI WARD	Health	Thunguri Dispensary		1,000,000	1,000,000	3110202
KIINI WARD	Health	Kang'aru Dispensary	Equiping the Maternity	500,000	500,000	2211031
KIINI WARD	Health	Kibirigwi	Completing health center main block	1,000,000	1,000,000	3110202
KIINI WARD	Health	Nguguni Dispensary	Electrification	100,000	100,000	3111011
KIINI WARD	Health	Kiandai Dispensary	Equiping	500,000	500,000	2211031
KIINI WARD	Health	Kariini dispensary laboratory	Equiping	300,000	300,000	2211031
THIBA WARD	Health	Nguka & Thiba Community health workers		500,000	500,000	2211031
KARUMANDI WARD	Health	Kavote Dispensary	Completion	2,000,000	2,000,000	3110202
KARUMANDI WARD	Health	Mushagara Health Centre	Completion	3,000,000	3,000,000	3110202
KARUMANDI WARD	Health	Kamugunda Health centre	Completion	1,500,000	1,500,000	3110202
NJUKI-INI WARD	Health	Kimweas Dispensary	Completion/Fencing	4,600,000	4,600,000	3110202
NJUKI-INI WARD	Health	Njukiini Dispensary	Completion	2,000,000	2,000,000	3110202
MUKURE WARD	Health	BARICHO HEALTH CENTRE	Construction of a new Ward	3,000,000	3,000,000	3110202
MUKURE WARD	Health	KIBURU HEALTH CENTRE	PURCHASE OF FURNITURE	200,000	200,000	3110901
MUKURE WARD	Health	KIARAGANA HEALTH CENTER	RENOVATION OF ESP PROJECT	1,000,000	1,000,000	3111299
MUKURE WARD	Health	KARIMAINI DISPENSARY	FENCING AND GATE	400,000	400,000	3110504
		Sub Total		71,960,000	69,447,676	
FLAGSHIP						
		Renovations of the Out patients and other In-patient Departments phase 1(Kerugoya Referral)	Renovations of the Out patients and other In-patient Departments phase 1(Kerugoya Referral)	6,000,000	6,000,000	3111299
		Pur. Of Plant and Machinery in Kerugoya Referral Hospital				
			Piping of Oxygen to key departments	6,000,000	6,000,000	3110599
			Purchase of Generator			
			Purchase of Morgue Coolers			
		Pur. Of Plant and Machinery in Kimbimbi				
			Purchase of Generator 100 KVA			
			Purchase of sonogram			
			Dental Unit			
			Completion of maternity unit	8,500,000	8,500,000	3110202
			Fencing of the Morgue and link with Hospital	3,500,000	3,500,000	3110599
			Purchase anaesthetic machine			
			Purchase autoclave			
			Purchase patient monitor			
		Pur. Of Plant and Machinery in Kianyaga				
			Construction and Equiping an X-ray Department in Phases	7,500,000	7,500,000	3110202
		Renovations of the Out patients and other In-patient Departments phase 1(Kianyaga)	Renovations of the Out patients and other In-patient Departments phase 1(Kianyaga)	4,000,000	4,000,000	3111299
			Purchase of 1 dental chair			
			Conversion of morgue to ward and administration block (Completion)	10,700,000	10,700,000	3110202
			Construction of new morgue block to completion			
			Purchase fumigation machine			
		Pur. Of Plant and Machinery in Sagana				

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			Construction and Equipping an X-ray Department in Phases	7,500,000	7,500,000	3110202
			Purchase of 1 dental chair			
			Completion of morgue	10,700,000	10,700,000	3110202
		Medical Drugs	Purchase of medical drugs	130,000,000	130,000,000	2211001
		Total		194,400,000	194,400,000	
		GRAND TOTAL		266,360,000	263,847,676	
D05 EDUCATION						
MUKURE WARD	Education	NDIRITI POLYTECHNICH	PURCHASE OF EQUIPMENT	1,200,000	1,200,000	2211031
MUKURE WARD	Education	KIANIA ECDE CENTRE	PURCHASE OF LAND (1 ACRE)	2,000,000	2,000,000	3130101
MUKURE WARD	Education	KIBURU PRIMARY ECDE	CONSTRUCTION OF PIT LATRINE	300,000	300,000	3110299
MUKURE WARD	Education	KARIMAINI PRIMARY ECDE	CONSTRUCTION OF PIT LATRINE	300,000	300,000	3110299
MUKURE WARD	Education	EDUCATION BURSARY (SECONDARY & TETIARY)	SUPPORT FOR NEEDY STUDENTS	-	-	
WAMUMU WARD	Education	Nganga Primary School	Construction of ECDE Classroom	850,000	674,603	3110202
WAMUMU WARD	Education	Marurumo ECDE	Construction of ECDE Classroom	870,000	690,476	3110202
WAMUMU WARD	Education	Thome Primary School	Renovation of ECDE Classroom	300,000	238,095	3111299
WAMUMU WARD	Education	Thome Primary School	Construction of ECDE toilets	800,000	634,921	3110299
TEBERE WARD	Education	Ngurumbani ECDE Class	Construction of a new classroom and	1,000,000	1,000,000	3110202
TEBERE WARD	Education	ECDE toilet Ndiriruku	Construction of a toilet	800,000	800,000	3110299
TEBERE WARD	Education	ECDE class Kiumbu	Construction of a new classroom and	1,000,000	1,000,000	3110202
BARAGWI WARD	Education	Assistance for needy students	provision of additional bursary (Secondary	-	-	
BARAGWI WARD	Education	Talent Development and support	Promotion of Music recording, uniforms and	1,000,000	1,000,000	2211399
BARAGWI WARD	Education	Baragwi Pri/Sec Schools Furniture	Purchase and supply of furniture	1,000,000	1,000,000	3110901
BARAGWI WARD	Education	Githage sec sch	Renovations and lab equipments	1,000,000	1,000,000	3111299
BARAGWI WARD	Education	Kianjiru ECDE Classroom	Completion and Equipng of a Classroom	300,000	300,000	3110202
INOI WARD	Education	Kiaranja Secondary School	Construction of Ablution Block	1,500,000	1,500,000	3110202
KABARE WARD	Education	Ngungu Primary School	Construction of ECDE Toilet	700,000	599,315	3110299
KABARE WARD	Education	Kiamichiri Primary School	Construction of ECDE Toilet	700,000	599,315	3110299
KABARE WARD	Education	Nyagithuci Primary School	Construction of ECDE Toilet	700,000	599,315	3110299
KABARE WARD	Education	Support for needy Students	Provision of Bursary to need students (secondary & Tertiary)	-	-	
KABARE WARD	Education	Kamiigua Youth Polytechnic	Construction of Classroom	1,200,000	1,027,397	3110202
MURINDUKO WARD	Education	Gathigi-ini ECDE Toilet	Construction of ECDE toilet	800,000	800,000	3110299
MURINDUKO WARD	Education	Mathiga ECDE Classroom	Construction of ECDE Classroom	800,000	800,000	3110202
MURINDUKO WARD	Education	Mumbuini ECDE Classroom	Construction of ECDE Classroom	800,000	800,000	3110202
MURINDUKO WARD	Education	Ikurungu ECDE Classroom	Construction of ECDE Classroom	250,000	250,000	3110202
MURINDUKO WARD	Education	Karuangi ECDE Toilet	Construction of ECDE toilet	800,000	800,000	3110299
MUTITHI WARD	Education	Mugaa Pre primary School	Purchase of desks	75,000	56,875	3110901
MUTITHI WARD	Education	Kiamikuyu Polytechnic	Construction of Kitchen	700,000	530,834	3110202
MUTITHI WARD	Education	Kang'aru Primary School	Refurbishment of the ECDE Classroom	450,000	341,250	3110302
MUTITHI WARD	Education	Rwang'onde primary School	Construction of ECDE Classroom	800,000	606,667	3110202
MUTITHI WARD	Education	Kandongu Primary School	Construction of ECDE Classroom	800,000	606,667	3110202
MUTITHI WARD	Education	Mutithi Primary School	Construction of stone wall toilets, water	600,000	455,001	3110299
MUTITHI WARD	Education	Kaminji Primary School	Construction of stone wall toilets, water	600,000	455,001	3110299
MUTITHI WARD	Education	Rukanga Primary School	Refurbishment of one ECDE Classroom	450,000	341,250	3110302
MUTITHI WARD	Education	Kagio Primary	Construction of ECDE Classroom	800,000	606,667	3110202
MUTITHI WARD	Education	Kirwara, Kaniu and Kinyaga ECDE	water connections (plumbing) @ Ksh.	60,000	45,500	3110502
KARITI WARD	Education	Kahiro Primary School	Construction of ECDE Classroom	1,100,000	1,100,000	3110202
KARITI WARD	Education	Gacharu Primary School	Refurbishment of ECDE class	250,000	250,000	3110302
KARITI WARD	Education	Construction Of ECDE Pit Latrines	Construction of ECDE Pit Larines at Mukui, Githuani and Karima primary Schools	850,000	850,000	3110299
KANGAI Ward	Education	Mianya-Kamairungi	Completion of ECDE Classroom	500,000	500,000	3110202
KANGAI Ward	Education	Kangai	Completion of Kangai Primary ECDE	500,000	500,000	3110202
GATHIGIRIRI ward	Education	Mathangauta ECDE Class	Construction of Classroom	1,000,000	1,000,000	3110202
GATHIGIRIRI ward	Education	Kiriko primary ECDE	Construction of ECDE Classroom	900,000	900,000	3110202
GATHIGIRIRI ward	Education	Nyamindi ECDE Class	Construction of Classroom	1,000,000	1,000,000	3110202
KIINI WARD	Education	Kiriko ECDE Toilet	Construction of ECDE Toilet	1,000,000	1,000,000	3110299
KIINI WARD	Education	Kairini Primary School	Construction of ECDE Classroom	800,000	800,000	3110202
KIINI WARD	Education	Nguguini primary school	Construction of ECDE Classroom	800,000	800,000	3110202
KIINI WARD	Education	Githuthini Primary	Construction of ECDE Toilet	1,000,000	1,000,000	3110299
KIINI WARD	Education	Kianwe primary play field grading	grading	500,000	500,000	3110504
KIINI WARD	Education	Mathia primary school	Improving ECDE Classes	500,000	500,000	3110202
KIINI WARD	Education	Kathaka primary school	Improving ECDE Classes	300,000	300,000	3110202

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DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
MUTIRA WARD	Educatio	Mutira Ward Bursary Fund	Mutira ward Bursary enhancement fund	-	-	
KANYEKIINI WARD	Educatio	Kiamuthambi polytechnic	purchase of land and completion	1,840,000	1,480,671	3130101
KANYEKIINI WARD	Educatio	Water Tanks for Various Schools	Purchase of Water Tanks for Various Schools	602,000	602,000	3110502
KANYEKIINI WARD	Educatio	Mutitu polytechnic	purchase of equipments and completion	1,355,000	1,090,386	2211031
NGARIAMA WARD	Educatio	Sport projects for the youths	Purchase of uniforms and sports equipments	400,000	400,000	2211031
NYANGATI WARD	Educatio	Kithiriri Primary School	Construction of an ECDE Classroom &	1,000,000	1,000,000	3110202
NYANGATI WARD	Educatio	Nyangati Bursary enhancement	Nyangati ward Bursary Fund Enhancement	-	-	
THIBA WARD	Educatio	Mukou primary ECDE Toilet	Construction of Toilet	750,000	750,000	3110299
THIBA WARD	Educatio	Karira primary ECDE Toilet	Construction of Toilet	750,000	750,000	3110299
THIBA WARD	Educatio	Nyaikungu Primary ECDE Classroom	Construction of classroom	650,000	650,000	3110202
NJUKI-INI WARD	Educatio	Support fo needy students	Provision of Bursary to needy students (Secondary and tertiary)	-	-	
NJUKI-INI WARD	Educatio	Ngiriambu Primary ECDE Classroom	Construction of classroom	-	-	
NJUKI-INI WARD	Educatio	Mburi Christian ECDE classroom	Completion	400,000	400,000	3110202
THIBA WARD	Educatio	Thiba primary ECDE Toilet	Construction of Toilet	750,000	750,000	3110299
KARUMANDI WARD	Educatio	Kathunguri ECDE Centre	Construction of classroom	700,000	700,000	3110202
KARUMANDI WARD	Educatio	Bursary for the needy	Bursary Enhancemnet	-	-	
Total				46,502,000	43,532,208	
D06 AGRICULTURE						
TEBERE WARD	Agricult	Kiingati Kirerema Water	Purchase and supply of Pipes	2,000,000	2,000,000	3110502
TEBERE WARD	Agricult	Mbambaini Water	Purchase and supply of Pipes (water	500,000	500,000	3110502
BARAGWI WARD	Agricultu	Baragwi farmers support	Provision of Macadamia, tissue culture,	800,000	800,000	2211031
INOI WARD	Agricultu	Ngurueni Tea Buying Centre	Construction of TBC	2,000,000	2,000,000	3110202
INOI WARD	Agricultu	Cumbiri water project	Purchase of water pipes & Accessories	500,000	500,000	3110502
INOI WARD	Agricultu	Muruka Water Projects	Purchase of water pipes & Accessories	1,000,000	1,000,000	3110502
INOI WARD	Agricultu	Rubari water Project	Construction of Intake	500,000	500,000	3110502
INOI WARD	Agricultu	Mungetha water project	Purchase of water pipes & Accessories	500,000	500,000	3110502
INOI WARD	Agricultu	Mutuma water project	Construction of Intake	1,000,000	1,000,000	3110502
KABARE WARD	Agricultu	Support to farmers Self help Groups	Provision of coffee seedlings	100,000	85,616	2211031
KABARE WARD	Agricultu	Support to farmers Self help Groups	Provision of Macadamia seedlings	200,000	171,233	2211031
KABARE WARD	Agricultu	Support to farmers Self help Groups	Provision of Avocado seedlings	100,000	85,616	2211031
KABARE WARD	Agricultu	Support to farmers Self help Groups	Provision of tissue culture seedlings	150,000	128,425	2211031
KABARE WARD	Agricultu	Support to farmers Self help Groups	Construction of banana shield	300,000	256,849	3110299
KABARE WARD	Agricultu	Support to farmers Self help Groups	Assistance for tissue culture nursery	200,000	171,233	2211031
KABARE WARD	Agricultu	Thiaka Group pig Rearing project	Purchase of Piglets and stay	200,000	171,233	3111302
KABARE WARD	Agricultu	Support to farmers Self help Groups	provision of tea planting Materials	150,000	128,425	2211031
KABARE WARD	Agricultu	Tea buying Centres	Renovation of Tea buying centres	2,000,000	1,712,329	3111299
MURINDUKO WARD	Agricultu	Mwea Goat breeders Organisation	Purchase and installation of 1000 Cubic litres	2,000,000	2,000,000	3111120
MUTITHI WARD	Agricultu	Kinyaga Irrigation water project	Purchase of distribution pipes and connection	3,000,000	2,275,003	3110502
MUTITHI WARD	Agricultu	Kaminji Irrigation water project	Purchase of pipes and connection accessories	2,000,000	1,516,669	3110502
MUTITHI WARD	Agricultu	Rukanga Mordern Irrigation water	Construction of intake, purchase of pipes and	1,500,000	1,137,501	3110502
MUTITHI WARD	Agricultu	Mbinguini/Kirwara water project	Purchase of pipes and connection accessories	2,000,000	1,516,669	3110502
MUTITHI WARD	Agricultu	Mutarabo drainage Control	Excavation	3,000,000	2,275,003	3110502
KARITI WARD	Agricultu	Promotion of Coffee farming	Purchase of seedlings and farm inputs	300,000	300,000	2211031
KARITI WARD	Agricultu	Kariti Holstein Dairy Farmers (promotion	Purchase of 9. no petrol powered chopper	400,000	400,000	3111103
KARITI WARD	Agricultu	Kariti Dairy Farmers (promotion of Dairy Farming)	Purchase of a generator for the Cooler	100,000	100,000	3111110
KARITI WARD	Agricultu	Mukangu Cattle dip	Rehabilitation of cattle dip (fencing)	200,000	200,000	3111504
KARITI WARD	Agricultu	Special planting Materials	Supply of Planting materials	450,000	450,000	2211031
KARITI WARD	Agricultu	Promotion of Poultry Farming	Supply of Small stocks	300,000	300,000	3111302
GATHIGIRIRI ward	Agricultu	Kirogo Cattle Dip	Renovation & Fencing	1,500,000	1,500,000	3111299
MUTIRA WARD	Agricultu	Supply of grafted macadamia	Supply of grafted Macadamia, avocado etc	600,000	600,000	2211031
MUTIRA WARD	Agricultu	Kamuiru Tea Buying Center	Completion of kamuiru Tea buying center	800,000	800,000	3110202
MUTIRA WARD	Agricultu	Kiratina Tea Buying center	Construction of Kiratina Tea buying center	1,500,000	1,500,000	3110202
KANYEKIINI WARD	Agricultu	water tanks 500 litres each	kathare sublocation water tanks 500 litres	1,000,000	804,713	3110502
KANYEKIINI WARD	Agricultu	water tanks 500 litres each	Kiamuthambi/Rurii tanks 500litres each	1,000,000	804,713	3110502
KANYEKIINI WARD	Agricultu	4K ClubKiamuthambi	Purchase Drier Machine	500,000	402,356	3111103
KANYEKIINI WARD	Agricultu	water tanks 500 litres each	Nduini sublocation water tanks 500 litres	1,000,000	804,713	3110502
NGARIAMA WARD	Agricultu	Women group projects	Purchase of goats,chicken and pigs	500,000	500,000	3111302
NGARIAMA WARD	Agricultu	Person with disability groups projects	Purchase of chicken and goats	200,000	200,000	3111302
NGARIAMA WARD	Agricultu	Kathugu water project	Purchase of pipes and fittings	2,000,000	2,000,000	3110502
NGARIAMA WARD	Agricultu	Nyaru water project	Purchase of pipes and fittings	2,000,000	2,000,000	3110502
NGARIAMA WARD	Agricultu	Mataga-Kanyamindi water project	Purchase of pipes and fittings	2,000,000	2,000,000	3110502
NGARIAMA WARD	Agricultu	Youth group projects	Purchase of chicken and goats	500,000	500,000	3111302
NGARIAMA WARD	Agricultu	Kiamutugu cattle dip	Renovation of the cattle dips	100,000	100,000	3111504
NGARIAMA WARD	Agricultu	Kiandumo cattle dip	Renovation of the cattle dips	100,000	100,000	3111504

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KERUGOYA WARD	Agriculture	Karikwe irrigation water project	Intake & piping	800,000	800,000	3110502
KERUGOYA WARD	Agriculture	Kirogo Tea Buying Center	Construction of benches	600,000	600,000	3110504
KERUGOYA WARD	Agriculture	Kiandieri Tea Buying Center	Expansion and fencing	1,000,000	1,000,000	3110599
KERUGOYA WARD	Agriculture	Mwihoko irrigation Water Project	Intake construction & piping	1,500,000	1,500,000	3110502
KIINI WARD	Agriculture	Kiahiti farmers and Others	Coffee seedlings	200,000	400,000	2211031
KIINI WARD	Agriculture	Kiangai Dairy	Completion of building works	400,000	400,000	3110202
KIINI WARD	Agriculture	Kiangai Dairy	installation of Milk Cooler	100,000	100,000	3111120
KIINI WARD	Agriculture	Boresha maisha trout fish project	buying fishlining,repair water intake and fish	500,000	500,000	2211031
KIINI WARD	Agriculture	Thunguri cattle dip	rehabilitation of the cattle dip	200,000	-	
THIBA WARD	Agriculture	Cattle dips & Donkeys		200,000	200,000	3110299
THIBA WARD	Agriculture	Karira Youth Farmers	materials & labour	300,000	300,000	2211031
THIBA WARD	Agriculture	Thiba Water Fallow	materials & labour	300,000	300,000	2211031
KARUMANDI WARD	Agriculture	Muthithi Tea Collection Centre	Rehabilitation of TBC	280,000	280,000	3111504
KARUMANDI WARD	Agriculture	Gakurwe Tea Buying Centre	Rehabilitation of TBC	280,000	280,000	3111504
KARUMANDI WARD	Agriculture	Kiambogo Tea Buying Centre	Rehabilitation of TBC	280,000	280,000	3111504
KARUMANDI WARD	Agriculture	Kiburo Tea Buying Centre	Rehabilitation of TBC	280,000	280,000	3111504
KARUMANDI WARD	Agriculture	Gacami Tea Buying Centre	Rehabilitation of TBC	280,000	280,000	3111504
KARUMANDI WARD	Agriculture	Effort S.H.G	Purchase of milk cows	400,000	400,000	3111302
KARUMANDI WARD	Agriculture	Readeal Group	Construction of milk Cooler	1,200,000	1,200,000	3111120
NJUKI-INI WARD	Agriculture	Support for Farmers self help groups	Purchase of Planting materials (Maize seeds & Others)	2,300,000	2,300,000	2211031
MUKURE WARD	Agriculture	GITHUTHI IRRIGATION WATER INTAKE	CONSTRUCTION OF INTAKE	1,200,000	1,200,000	3110502
MUKURE WARD	Agriculture	GITUAMBA KARIRIA WATER PROJECT	WATER PIPES	2,000,000	2,000,000	3110502
MUKURE WARD	Agriculture	GATHAMBI WATER PROJECT	CONSTRUCTION OF INTAKE	800,000	800,000	3110502
MUKURE WARD	Agriculture	KITUKABU WATER PROJECT	CONSTRUCTION OF INTAKE	300,000	300,000	3110502
MUKURE WARD	Agriculture	MWIRUA/MUKURE DAIRY FARMERS	PURCHASE AND INSTALLATION OF COOLER	400,000	400,000	3111120
MUKURE WARD	Agriculture	KIANJANG'A DRAINAGE	ALIGNMENT OF THE DRAINAGE	500,000	500,000	3110502
MUKURE WARD	Agriculture	KIARAGANA FARMER SELF HELP GROUP	CONSTRUCTION OF INTAKE /TUCKLE	400,000	400,000	3110502
MUKURE WARD	Agriculture	KARUKU WATER PROJECT	CONSTRUCTION OF INTAKE/TUCKLE	1,200,000	1,200,000	3110502
MUKURE WARD	Agriculture	Support to farmers	Purchase of seedlings and farm inputs	450,000	450,000	2211031
MUKURE WARD	Agriculture	KARUKU WATER PROJECT	PURCHASE OF PIPES AND FITTINGS	650,000	650,000	3110502
WAMUMU WARD	Agriculture	Ciagini Agriculture office	Completion of office	1,000,000	793,651	3110202
Total				63,050,000	58,891,949	
D07	GENDER, CULTURE AND SOCIAL SERVICES					
MUKURE WARD	Gender A	SPORTS EQUIPMENTS (DARTS, DART, POOL, ECT)	PURCHASE OF SPORT EQUIPMENTS	200,000	200,000	2211031
MUKURE WARD	Gender A	BOBA BODA SACCO	PURCHASE OF HELMETS	300,000	300,000	2211031
MUKURE WARD	Gender A	SPORTS UNIFORM	PURCHASE OF SPORTS UNIFORMS	200,000	200,000	2211031
WAMUMU WARD	Gender A	Gitimbo -Kiangegwa Stadium	Grading, Goal posts and volleyball posts	500,000	396,825	3110599
WAMUMU WARD	Gender A	Kiangegwa Kitesi S.H.G	Purchase of land for poultry	500,000	396,825	3130101
WAMUMU WARD	Gender A	Gatuiriri - Jiamini S.H.G	Purchase of land for poultry	500,000	396,825	3130101
WAMUMU WARD	Gender A	Kwihota Social Hall	Construction of social hall	1,500,000	1,190,476	3110202
WAMUMU WARD	Gender A	Thome Social hall	Construction of social hall	1,500,000	1,190,476	3110202
WAMUMU WARD	Gender A	Gatuiriri social hall	Construction of toilet,	800,000	634,921	3110299
WAMUMU WARD	Gender A	Gatuiriri social hall	Installation of Electricity	100,000	79,365	3111011
WAMUMU WARD	Gender A	Gatuiriri social hall	Finishes (Tiles, painting, glasses, chairs, tables, computers etc	600,000	476,190	3111299
WAMUMU WARD	Gender A	Gatuiriri Youth sports	Purchase of sport equipments (footballs, rugby, handball, women sports, volley ball,gym uniform,balls, posts,nets, shoes) and field renovation	300,000	238,095	2211031
WAMUMU WARD	Gender A	Gatuiriri Youth sports	Mentorship pogrammes	150,000	119,048	2211399
WAMUMU WARD	Gender A	Ciagini Youth Sports	Purchase of sport equipments (footballs, rugby, handball, women sports, volley ball,gym uniform,balls, posts,nets, shoes)	230,000	182,540	2211031
WAMUMU WARD	Gender A	Support for PLWDs In Wamumu	purchase of 20No. Wheel chairs and 20 Pairs Clutches	200,000	158,730	2211031
WAMUMU WARD	Gender A	Support for aged (men & Women) In	Support Fund	400,000	317,460	2211399
WAMUMU WARD	Gender A	Boda boda Helmets	Purchase of 100 pieces Helmets	70,000	55,556	2211031
TEBERE WARD	Gender A	Ndindiruku Social hall	Completion of the ongoing hall	1,100,000	1,100,000	3110202
TEBERE WARD	Gender A	Wanguru stadium	Basket ball pitch	500,000	500,000	3111504
TEBERE WARD	Gender A	Youth Development	Sponsorship to Mucii- wa -Urata youth	400,000	400,000	2211399
TEBERE WARD	Gender A	Tebere boda Sacco (Fuel Tank)	Purchase & installation of underground tank	200,000	200,000	3110504
INOI WARD	Gender A	Mbeti Social hall	Completion	1,500,000	1,500,000	3110202
INOI WARD	Gender A	Kariko Social hall	Construction	2,500,000	2,500,000	3110202

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
INOI WARD	Gender A	Good Faith Children home	Support through Provision of Beds, beddings,	1,000,000	1,000,000	2211031
KABARE WARD	Gender A	Welfare Groups Support	Purchase of 10. No tents with 100 chairs	2,000,000	1,712,329	2211031
KABARE WARD	Gender A	Kianguenyi boda boda	Purchase of plot	500,000	428,082	3130101
KABARE WARD	Gender A	Youth Programme	Sporting Facilities including goal posts and	1,000,000	856,164	2211031
KABARE WARD	Gender A	Kurita Welfare S H group	Purchase of Music instruments	200,000	171,233	2211031
KABARE WARD	Gender A	Muugi self help Group	Purchase of Hens for rearing	200,000	171,233	3111302
MURINDUKO WARD	Gender A	Togonye play Ground	Gradinding & Levelling	500,000	500,000	3110599
MURINDUKO WARD	Gender A	Youth Sports Development	Purchase and supply of Sporting Equipments	500,000	500,000	2211031
MURINDUKO WARD	Gender A	Mugambaciura Wendani Women group	Construction of social Hall for women	1,500,000	1,500,000	3110202
MUTITHI WARD	Gender A	Support the disabled	Support the disabled	120,000	91,000	2211399
MUTITHI WARD	Gender A	Support the for the elderly	purchase of blankets 200. no	150,000	113,750	2211031
KANGAI Ward	Gender A	Kangai	Kangai Social Hall	500,000	500,000	3110202
KANGAI Ward	Gender A	Women empowerment	Purchase of plastic chairs for kangai women	2,000,000	2,000,000	2211031
KANGAI Ward	Gender A	Kangai primary playground	Installing of goal post, purchase of uniforms	500,000	500,000	2211031
KANGAI Ward	Gender A	Kangai youths	purchase of sport uniforms and balls	1,000,000	1,000,000	2211031
KANGAI Ward	Gender A	Purchase of Bodaboda	Purchase of MOTOR BIKES for youth	1,000,000	1,000,000	3110704
MUTIRA WARD	Gender A	Support for women & youth groups	Purchase of Plastic chairs,tents and Uniforms	1,000,000	1,000,000	2211031
NYANGATI WARD	Gender A	Kiorugari Social Hall	Completion of Kiorugari Social Hall	1,000,000	1,000,000	3110202
NYANGATI WARD	Gender A	Mururi BodaBoda sheds	Construction of BodaBoda Shed	100,000	100,000	3110299
NYANGATI WARD	Gender A	Youth empowerments	Purchase of 12 motor bikes @ 900,000 each for youth groups	1,100,000	1,100,000	3110704
NYANGATI WARD	Gender A	Kutus Cemetary	Purchase of land for Kutus cemetry	1,100,000	1,100,000	3130101
THIBA WARD	Gender A	Thiba women forest toilet		500,000	500,000	3110299
THIBA WARD	Gender A	Mwea Classic Marathon		800,000	800,000	2211399
THIBA WARD	Gender A	Thiba social Hall	Constructionof social hall	1,800,000	1,800,000	3110202
THIBA WARD	Gender A	Kiuria Youth & women empowerment	Container 20 Feets add machinary	1,000,000	1,000,000	2211031
THIBA WARD	Gender A	Thiba Ward welfare groups	Purchase of plastic chairs	700,000	700,000	2211031
THIBA WARD	Gender A	Thiba aged & womenempowerment		500,000	500,000	2211399
THIBA WARD	Gender A	Thiba ward PWDs Devices	Purchase of PWDs Devices	500,000	500,000	2211031
THIBA WARD	Gender A	Mbui Njeru Socail Hall		500,000	500,000	3110202
KARUMANDI WARD	Gender A	Youth Development	Purchase of Sports uniform	350,000	350,000	2211031
KARUMANDI WARD	Gender A	Youth Empowerment	Training	200,000	200,000	2211399
KARUMANDI WARD	Gender A	Games materials	Assorted Games materials	400,000	400,000	2211031
KARUMANDI WARD	Gender A	Motor cycles for boda boda groups	Purchase of bodaboda	1,000,000	1,000,000	3110704
KARUMANDI WARD	Gender A	Karumandi social groups	Plastic chairs for social groups	500,000	500,000	2211031
KARUMANDI WARD	Gender A	Goal post for games	Goal post for games	200,000	200,000	3110504
KARUMANDI WARD	Gender A	Blankets for the aged	Purchase of Blankets	500,000	500,000	2211031
KARUMANDI WARD	Gender A	NHIF for the Aged	NHIF for the aged	250,000	250,000	2211399
GATHIGIRIRI ward	Gender A	Kiriko social Hall	Completion of social Hall	1,500,000	1,500,000	3110202
GATHIGIRIRI ward	Gender A	Mathangauta social Hall	Completion of social Hall	1,500,000	1,500,000	3110202
GATHIGIRIRI ward	Gender A	Mwatha-ini social Hall	Completion of social Hall	1,500,000	1,500,000	3110202
GATHIGIRIRI ward	Gender A	Sport uniforms & equipments	Purchase of sport equipments & uniforms	400,000	400,000	2211031
GATHIGIRIRI ward	Gender A	Matandara social Hall	Completion of social Hall	1,500,000	1,500,000	3110202
GATHIGIRIRI ward	Gender A	Nyamindi social Hall	Purchase of land & Construction	4,000,000	4,000,000	3130101
GATHIGIRIRI ward	Gender A	Bahati social hall	Construction of social Hall	1,500,000	1,500,000	3110202
GATHIGIRIRI ward	Gender A	Block Social Hall	Construction of social Hall	1,500,000	1,500,000	3110202
GATHIGIRIRI ward	Gender A	Kamuenge Playing Ground	Fencing of playing ground	500,000	500,000	3110504
KANYEKIINI WARD	Gender A	Kanyei sublocation water tanks	Kanyei sublocation water tanks	1,000,000	804,713	3110502
KANYEKIINI WARD	Gender A	Mukinduri water tanks each 500 litres	Mukinduri water tanks each 500 litres	1,000,000	804,713	3110502
KANYEKIINI WARD	Gender A	Mukithi/Mukanduini tanks	Purchase water tanks each 500 litres	1,250,000	1,005,891	3110502
KANYEKIINI WARD	Gender A	Bidii young farmers group	farmng seedlings	200,000	160,943	2211031
KANYEKIINI WARD	Gender A	Utheri wa kiamwenja	Purchase of tents/100 chairs	200,000	160,943	2211031
KANYEKIINI WARD	Gender A	Kikinga S.H.G	Kathare,kanyei,kiaga,Nduini,kianjege,ngaru sublocations	1,500,000	1,207,069	2211031
NJUKI-INI WARD	Gender A	Njukiini Women welfare Groups	purchase of 1000 No. chairs	1,000,000	1,000,000	2211031
KARITI WARD	Gender A	Sports Promotion	Purchase of balls & sports uniform	400,000	400,000	2211031
KARITI WARD	Gender A	Community Based Health Financing	Health insurance for the elderly	200,000	200,000	2211399
KARITI WARD	Gender A	Boda boda sheds	Construction of 4 No. boda boda sheds at Karima Riamugaa, mukulima, and Kianjege	400,000	400,000	3110504
		Total		61,970,000	58,821,395	
D08 Environment & Water						
GATHIGIRIRI ward	Environn	Nyamindi Bore Hole	Tower/Plastic tanks & pipes	700,000	700,000	3110502
GATHIGIRIRI ward	Environn	Kiriko Bore Hole	Tower/Plastic tanks & pipes	700,000	700,000	3110502
GATHIGIRIRI ward	Environn	Kirogo bore hole	Purchase of pipes	700,000	700,000	3110502
GATHIGIRIRI ward	Environn	Mahiga-ini Water Project	Purchase of pipes	700,000	700,000	3110502
GATHIGIRIRI ward	Environn	Gathigiriri Bore Hole	Tower and Plastic tank	700,000	700,000	3110502
MUTIRA WARD	Environn	Kiamuka water project	supply of pipes & micro tunneling	3,000,000	3,000,000	3110502
MUTIRA WARD	Environn	Kanjo water project	supply of pipes & micro tunneling	2,000,000	2,000,000	3110502

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
MUTIRA WARD	Environn	water tanks for mutira residents	supply of 2300 litres water tanks	800,000	800,000	3110502
KANYEKIINI WARD	Environn	Gatondo-Rurii Ngaru-kiamuthambi	intake construction	1,870,000	1,504,813	3110502
KANYEKIINI WARD	Environn	Gatuto water project	pipng	2,000,000	1,609,425	3110502
KANYEKIINI WARD	Environn	Karinga kwinyitia/Njikuni water project	Intake construction/piping	2,000,000	1,609,425	3110502
KANYEKIINI WARD	Environn	Kathare/Gituru/Ka-		1,000,000	804,713	3110502
KANYEKIINI WARD	Environn	Mukiwamuka water project	Piping	1,500,000	1,207,069	3110502
KANYEKIINI WARD	Environn	Migioini water project	purchase of land for storage tank	1,000,000	804,713	3130101
KANYEKIINI WARD	Environn	Giatama water project	pipng	970,000	780,571	3110502
KERUGOYA WARD	Environn	Kaitheri Irrigation Water Project	Purchase of pipes	2,300,000	2,300,000	3110502
KERUGOYA WARD	Environn	Mundandaini Water Project	Purchase of pipes and water pump	1,600,000	1,600,000	3110502
KERUGOYA WARD	Environn	Njine Kabia water Project	Purchase of pipes and water pump	1,200,000	1,200,000	3110502
KERUGOYA WARD	Environn	Kaitheri village bore hole	Drilling & installation of water pump & tank	1,500,000	1,500,000	3110502
KERUGOYA WARD	Environn	Thunder water project	Purchase of pipes	1,200,000	1,200,000	3110502
KERUGOYA WARD	Environn	Kiandieri irigation water project	Purchase of pipes and fittings	400,000	400,000	3110502
KERUGOYA WARD	Environn	Kiandieri Factory	Purchase of pipes	800,000	800,000	3110502
KERUGOYA WARD	Environn	Kiandinwa irrigation water project	Purchase of pipes and fittings	400,000	400,000	3110502
NYANGATI WARD	Environn	Rurii,Nyangati and Ndonga area				
NYANGATI WARD	Environn	Domestic Water	purchase of water pipes	1,300,000	1,300,000	3110502
NYANGATI WARD	Environn	Kiorugari,Riamburi area domestic water	purchase of water pipes	1,500,000	1,500,000	3110502
NYANGATI WARD	Environn	Nguraini and Kianganga Domestic water	purchase of water pipes	1,300,000	1,300,000	3110502
NYANGATI WARD	Environn	Mutungara irrigation water project	Rehabilitation of mutungara irrigation water	1,000,000	1,000,000	3111502
NYANGATI WARD	Environn	Kirimara Irrigation Water Project	purchase of water pipes	3,000,000	3,000,000	3110502
NYANGATI WARD	Environn	Garbage receptacles	Construction of 2 garbage receptacles one in	200,000	200,000	3110599
KIINI WARD	Environn	Iria water projects	Buying Pipes	500,000	500,000	3110502
KIINI WARD	Environn	Kianjiru Irrigation	Buying Pipes	1,500,000	1,500,000	3110502
KIINI WARD	Environn	Kibirigwi village water project	Buying New Pipes	500,000	500,000	3110502
KIINI WARD	Environn	Kangai irrigation water project	Buying New Pipes	2,000,000	2,000,000	3110502
KIINI WARD	Environn	Kahuhoini water project	Buying New Pipes	1,000,000	1,000,000	3110502
THIBA WARD	Environn	Kiratina Bore Hole	Completion	500,000	500,000	3110502
THIBA WARD	Environn	Thiba Health Centre Bore hole	Completion	500,000	500,000	3110502
MUKURE WARD	Environn	KAGIOINI KANYOKORA WATER PROJECT	COMPLETION	600,000	600,000	3110502
MUKURE WARD	Environn	KIAMUCHUKU WATER PROJECT	COMPLETION	200,000	200,000	3110502
MUKURE WARD	Environn	BIDII WATER PROJECT	LAND COMPENSATION (TANK AREA)	150,000	150,000	3130101
MUKURE WARD	Environn	BIDII WATER PROJECT	COMPLETION OF THE TANK	140,000	140,000	3110502
MUKURE WARD	Environn	ISIENGI WATER PROJECT	PURCHASE OF TUCKLE	250,000	250,000	3110502
MUKURE WARD	Environn	KIBURU BORE HOLE	COMPLETION OF BOREHOLE	1,000,000	1,000,000	3110502
MUKURE WARD	Environn	RIAKIANIA MARKET	CONSTRUCTION OF RECEPTACLE BINS	150,000	150,000	3110599
BARAGWI WARD	Environn	Sorothimu water Project	Completion -water Pipes	2,500,000	2,500,000	3110502
BARAGWI WARD	Environn	Riamukia Water Project	Completion -water Pipes	2,500,000	2,500,000	3110502
BARAGWI WARD	Environn	KPLC Electricity Extensions	To connect Kamuthithi, Nduini, Ndunguri & others	600,000	600,000	3110504
KABARE WARD	Environn	Kimunye Town	Consruction of public toilet	500,000	428,082	3110299
KABARE WARD	Environn	Kiamichiri toilet	Consruction of public toilet	500,000	428,082	3110299
KABARE WARD	Environn	Kiambogo -Ikira water project	Construction Water intake	400,000	342,466	3110502
KABARE WARD	Environn	Gitumbi water project	Construction Water intake	500,000	428,082	3110502
KABARE WARD	Environn	Witeithie (Kanjara) Water Project	Consruction of Water tanks	500,000	428,082	3110502
KABARE WARD	Environn	South Ngiroche water project	Consruction of Water intake	1,000,000	856,164	3110502
KABARE WARD	Environn	Wangatia Irrigation water project	Purchase of pipes & Accessories	800,000	684,932	3110502
KABARE WARD	Environn	Kianyingi water project	Construction of water intake	500,000	428,082	3110502
KABARE WARD	Environn	Kiangechu water project	Purchase of pipes & Accessories	400,000	342,466	3110502
KABARE WARD	Environn	Gatugura Group	Construction Water Tank	1,200,000	1,027,397	3110502
MURINDUKO WARD	Environn	Kenera water Project	purchase of Pipes & fittings	500,000	500,000	3110502
MURINDUKO WARD	Environn	South Ngariama water project	purchase of Pipes & fittings	500,000	500,000	3110502
MURINDUKO WARD	Environn	Mugaro water Project	purchase of Pipes & fittings	500,000	500,000	3110502
MURINDUKO WARD	Environn	Ngucui Kimuri water project	purchase of Pipes & fittings	500,000	500,000	3110502
MURINDUKO WARD	Environn	Karagara water Association	purchase of Pipes & fittings	500,000	500,000	3110502
MURINDUKO WARD	Environn	Miuka water project	purchase of Pipes & fittings	1,000,000	1,000,000	3110502
MURINDUKO WARD	Environn	Riagicheru water project	purchase of Pipes & fittings	1,000,000	1,000,000	3110502
MURINDUKO WARD	Environn	Kamumwe water project	Construction of intake	1,000,000	1,000,000	3110502
KARITI WARD	Environn	Mungetho Irrigation water project	Purchase of pipes and fittings	300,000	300,000	3110502
KARITI WARD	Environn	Kiriguini Kinyakiiru water project	Purchase of pipes and fittings	300,000	300,000	3110502
KARITI WARD	Environn	Mukui water project	Purchase of pipes and fittings	300,000	300,000	3110502
KARITI WARD	Environn	Nyangio water Project	Purchase of pipes and fittings	300,000	300,000	3110502
KARITI WARD	Environn	Gichugu-ini water project	Purchase of pipes and fittings	200,000	200,000	3110502
KARITI WARD	Environn	Githua-ini water project	Intake Construction & Purchase of pipes and	1,500,000	1,500,000	3110502
KARITI WARD	Environn	Gathama water project	Purchase of pipes and fittings	500,000	500,000	3110502

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
KARITI WARD	Environn	Mukandima Water project	Purchase of pipes and fittings	300,000	300,000	3110502
KARITI WARD	Environn	Kamololo shopping Centre	Installation of Floodlight	1,500,000	1,500,000	3110599
KARITI WARD	Environn	Karagati Hydro project	Purchase and installation of Tank	160,000	160,000	3110502
KARITI WARD	Environn	Wakigo water Project	Purchase of pipes and fittings	300,000	300,000	3110502
KANGAI Ward	Environn	Kangai water projects	purchase of pipes	6,200,000	6,200,000	3110502
KANGAI Ward	Environn	Kariko-ini Water projects	Completion of intake	1,500,000	1,500,000	3110502
KARUMANDI WARD	Environn	Nginduri Village	Electrification	1,500,000	1,500,000	3110504
KARUMANDI WARD	Environn	Transformer at Riki,Kariru, Kariki and	Transformers through REA	3,000,000	3,000,000	3110504
KARUMANDI WARD	Environn	Mwambao Water Project	Purchase of pipes and fittings	450,000	450,000	3110502
KARUMANDI WARD	Environn	Kariki-Keria water project	Purchase of pipes and fittings	450,000	450,000	3110502
KARUMANDI WARD	Environn	Ndikio Water project	Purchase of pipes and fittings	450,000	450,000	3110502
KARUMANDI WARD	Environn	Nginduri water Project	Purchase of pipes and fittings	450,000	450,000	3110502
TEBERE WARD	Environn	Nderwa clean water	Purchase and supply of Pipes	1,000,000	1,000,000	3110502
TEBERE WARD	Environn	Kiamanyeki Borehole Tank @Fencing	Construction of stand, tank and fencing	1,000,000	1,000,000	3110599
TEBERE WARD	Environn	Kiamanyeki &Nderwa Transformers	Purchase & installation of Transformors	1,200,000	1,200,000	3110504
TEBERE WARD	Environn	Wanguru open market	Construction of toilet	800,000	800,000	3110299
TEBERE WARD	Environn	4 No. Flood lights (Solar)	Purchase & installation of solar flood lights	1,400,000	1,400,000	3110504
INOI WARD	Environn	Gakui water Project	Construction of resevoir tank	3,500,000	3,500,000	3110502
INOI WARD	Environn	Kiangima (Kariko) water Projects	Purchase of water pipes & Accessories	1,000,000	1,000,000	3110502
INOI WARD	Environn	Karikwe Water project	Purchase of water pipes & Accessories	500,000	500,000	3110502
INOI WARD	Environn	Kiriga Gitie water project	Purchase of water pipes & Accessories	500,000	500,000	3110502
NJUKI-INI WARD	Environn	Kii-Njoga Water Irrigation project office	Construction of office	2,000,000	2,000,000	3110202
NJUKI-INI WARD	Environn	Ngengika Water project	Purchase of pipes & Accessories	1,000,000	1,000,000	3110502
NJUKI-INI WARD	Environn	Kathatani water project	Purchase of pipes & Accessories	2,000,000	2,000,000	3110502
NJUKI-INI WARD	Environn	Nyamindi Water Project	Purchase of pipes & Accessories	1,000,000	1,000,000	3110502
NJUKI-INI WARD	Environn	Muriinjuki water project	Purchase of pipes & Accessories	1,000,000	1,000,000	3110502
NJUKI-INI WARD	Environn	Kandeki water Project	Purchase of pipes & Accessories	1,000,000	1,000,000	3110502
NJUKI-INI WARD	Environn	Mutungara water Project (Kimweas)	Purchase of pipes & Accessories	1,000,000	1,000,000	3110502
NJUKI-INI WARD	Environn	Kagikiki water project	Purchase of pipes & Accessories	1,000,000	1,000,000	3110502
NJUKI-INI WARD	Environn	Kii-Njoga Water Irrigation project	Compensation of way leave	400,000	400,000	3130101
MUTITHI WARD	Environn	Welfare Groups Development	2. 100 No. Plastic chairs per group for 20 groups @ Ksh 700	1,400,000	1,061,668	2211031
MUTITHI WARD	Environn	P I Uhuru market	Installation of Flood lights	1,200,000	910,001	3110504
MUTITHI WARD	Environn	Riandira market	Installation of Flood lights	1,200,000	910,001	3110504
MUTITHI WARD	Environn	Boda Boda Sheds at:- Kagio-Kandongu stage, kwa-V, Riandira, makutano, mutithi, kandongu, Kagio-Kinyaga Junction stage	Construction of Boda Boda Sheds size 8ft X 16ft @ksh. 100,000	700,000	530,834	3110599
MUTITHI WARD	Environn	Sport Development	Purchase of sport uniform to 15 No. football	225,000	170,625	2211031
MUTITHI WARD	Environn	Environment & Water	Purchase of soccer balls to 15 No. football	150,000	113,750	2211031
NGARIAMA WARD	Environn	Gathaka-kambarare	purchase of Pipes & fittings	1,500,000	1,500,000	3110502
NGARIAMA WARD	Environn	Kabingara water project	purchase of Pipes & fittings	2,000,000	2,000,000	3110502
NGARIAMA WARD	Environn	Thirikwa center water project	purchase of Pipes & fittings	5,000,000	5,000,000	3110502
NGARIAMA WARD	Environn	Kinduru water project	purchase of Pipes & fittings	1,500,000	1,500,000	3110502
WAMUMU WARD	Environn	Kiandegwa Flood lights	Purchase and installation of Flood light	1,500,000	1,190,476	3110504
WAMUMU WARD	Environn	Ciagiini Flood lights	Purchase and installation of Flood light	1,500,000	1,190,476	3110504
WAMUMU WARD	Environn	Kiandegwa Borehole	Pumb and distribution	1,500,000	1,190,476	3110502
WAMUMU WARD	Environn	Tunjenge water project	Water pipes to Gatuiiri	500,000	396,825	3110502
WAMUMU WARD	Environn	Gategi B Water project	Water tower, Tank and distribution pipes	1,530,000	1,214,286	3110502
WAMUMU WARD	Environn	Marurumo Markert Floodlight	Installation of Floodlight	1,400,000	1,111,111	3110504
WAMUMU WARD	Environn	Ngang'a -Strip harvest tanker	Purchase and installation of Strip harvest	2,600,000	2,063,492	3111120
WAMUMU WARD	Environn	Gategi B Flood light	Provision of Transformer Through REA	1,400,000	1,111,111	3110504
		Sub TOTAL		131,495,000	124,929,698	
FLAGSHIP	Environment					
	Mwea- Exhauster track	Mwea-Makima Water Projects	Purchase of Exhauster	25,957,762	25,957,762	3110502
				3,000,000	3,000,000	3110705
		Back Hoe		10,000,000	10,000,000	3110706
		sub TOTAL		38,957,762	38,957,762	
		Total		170,452,762	163,887,460	
D09		LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT				
KIINI WARD	Lands	Public Cemetry	Purchase of Land For public cemetry	2,000,000	2,000,000	3130101
TEBERE WARD	Lands	Purchase of Kiarukungu Cemetery	Purchase of land for cemetry	2,000,000	2,000,000	3130101
TEBERE WARD	Lands	Purchase of Mithuthini land for social	Purchase of land for social hall	1,000,000	1,000,000	3130101

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
TEBERE WARD	Lands	Kiumbu village planning	Planning of Kiumbu Village	500,000	500,000	3111402
KABARE WARD	Lands	Land Bank	Purchase of Land bank for Kabare ward	1,000,000	856,164	3130101
KARITI WARD	Lands	All Villages-Survey and mapping	Beaconing, survey and Planning	500,000	500,000	3130101
KARITI WARD	Lands and Planning	Land Compensation at mukui Area	Land Compensation for Access Road to Kaguyu foot bridge	300,000	300,000	3130101
KARITI WARD	Lands and Planning	Land Bank at Ngunyumu Area	Purchase of land bank (for ECDE, Market and Dispensary)	2,000,000	2,000,000	3130101
THIBA WARD	Lands	Thiba MCA office	Completion of office, toilet fencing and	5,150,000	5,150,000	3110202
THIBA WARD	Lands	Boda boda Kiratina	Purchase of one single pump 5000 ltrs tank &	1,000,000	1,000,000	3110502
THIBA WARD	Lands	Boda boda Nguka	Purchase of one single pump 5000 ltrs tank &	1,000,000	1,000,000	3110502
THIBA WARD	Lands	Thiba Unihuts	Purchase of Thiba Unihuts	2,500,000	2,500,000	3110599
THIBA WARD	Lands	kiuria village	Planning of the village	500,000	500,000	3111402
		Sub Total		19,450,000	19,306,164	
FLAGSHIP		Spatial Planning		15,000,000	15,000,000	3111402
		Grand total		34,450,000	34,306,164	
D10		TRADE, COOPERATIVES AND ENTERPRISE DEVELOPMENT				
MUKURE WARD	TRADE	BARRIER FOR KIBURU MARKET	INTALLATION OF BARRIER and PIT LATRINE	450,000	450,000	3110599
MUKURE WARD	TRADE	GETUYA MARKET/ DISPENSARY	FENCING	350,000	350,000	3110599
MUKURE WARD	TRADE	MURAGARA MARKET	FLOODLIGHT	1,200,000	1,200,000	3110504
MUKURE WARD	TRADE	KABONGE MARKET	FLOODLIGHT	1,200,000	1,200,000	3110504
MUKURE WARD	TRADE	RIAKIANIA MARKET	FLOODLIGHT	1,200,000	1,200,000	3110504
MUKURE WARD	TRADE	KARIRIA UNDUKU S,H GROUP	PURCHASE OF TENT	150,000	150,000	2211031
MUKURE WARD	TRADE	MUKURE SELF HELP GROUPS (GENERAL)	PLWDs and senoir citizen	660,000	660,000	2211031
MUKURE WARD	TRADE	Ndiriti Boda boda Sheds	Construction of sheds	100,000	100,000	3110599
NYANGATI WARD	Trade	Women empowerment	Purchase of plastic chairs & Blankets	600,000	600,000	2211031
WAMUMU WARD	Trade	Kiandegwa Market	Construction of Market sheds	2,000,000	1,587,302	3110599
WAMUMU WARD	Trade	Gategi B Market	Compensation of Gategi B Access road	800,000	634,921	3130101
WAMUMU WARD	Trade	Rurii Open air Market	Installation of flood light	1,450,000	1,150,794	3110504
WAMUMU WARD	Trade	W7 Public Toilet	Construction of Market toilets	800,000	634,921	3110299
WAMUMU WARD	Trade	W7 Floodlight	Completion	150,000	119,048	3110504
INOI WARD	Trade	Kibingo Market	Construction of Sheds	2,000,000	2,000,000	3110599
INOI WARD	Trade	Kiawakara market	Construction of Sheds	2,000,000	2,000,000	3110599
KABARE WARD	Trade	Sisters of hope Ngungu Bull Rearing	Purchase of youngs bulls	300,000	256,849	3111302
KABARE WARD	Trade	Gatugura Jubilee Bull rearing	Purchase of youngs bulls	300,000	256,849	3111302
KABARE WARD	Trade	Ithare-ini, Kimunye, Kiangwenye & Kutus	Construction of Sheds	200,000	171,233	3110599
KABARE WARD	Trade	Kimunye & Kiangwenye Tax Operators	Support for Taxi operators	600,000	513,699	2211399
KABARE WARD	Trade	Kutus Stage Sacco	Support for bodaboda sacco	500,000	428,082	2211399
KARITI WARD	Trade	Sagana Market	Construction of Sheds (Phase II)	500,000	500,000	3110599
KARITI WARD	Trade	Gitumbi Mikunjo Seats project	Construction of Sheds	500,000	500,000	3110599
KARITI WARD	Trade	Youth & PLWDs Self help groups	Purchase of 4 No. Washing machines	340,000	340,000	2211031
GATHIGIRIRI ward	Trade	Gathigiriri Market	Fencing & Gate	500,000	500,000	3110599
KANYEKIINI WARD	Trade	Mukinduri market	purchase of land for market expansion	721,990	580,994	3130101
KANYEKIINI WARD	Trade	watertanks 500 litres	watertanks 500 litres each-Kianjege	1,000,000	804,713	3110502
KANYEKIINI WARD	Trade	Water tanks	Kiaga sublocation water tanks 500 litres	1,250,000	1,005,891	3110502
KANYEKIINI WARD	Trade	Kiamwenja Trust	Construction of cows sheds	200,000	160,943	3110599
KANYEKIINI WARD	Trade	Water tanks each 500 litres	Ngaru & Gatuto tanks 500 litres each	2,000,000	1,609,425	3110502
KANYEKIINI WARD	Trade	Boda boda Motor cycles	Purchase of of motor cycles 5 no	500,000	402,356	3110704
KANYEKIINI WARD	Trade	Boda boda sheds in Mutitu and Kianjega	Construction of Boda boda Sheds	200,000	160,943	3110599
KANYEKIINI WARD	Trade	Bodaboda sacco	formation of kanyekiine bodaboda sacco	200,000	160,943	2211399
NGARIAMA WARD	Trade	Women projects	purchase of 1000 pieces of plastic chairs	700,000	700,000	3110502
NGARIAMA WARD	Trade	Women projects	purchase of 500 litres tanks	500,000	500,000	3110502
KERUGOYA WARD	Trade	Kerugoya food market	Roofing Pharse 2	2,500,000	2,500,000	3110202
KERUGOYA WARD	Trade	Kerugoya Clothes market	Cabro works	3,000,000	3,000,000	3110504
KERUGOYA WARD	Trade	Kerugoya stage toilet	Refurbshment of existing toilets	1,000,000	1,000,000	3110399
KERUGOYA WARD	Trade	Bora Kesho BodaBoda Sacco	Support for bodaboda sacco	1,500,000	1,500,000	2211399
NYANGATI WARD	Trade	Kutus Market	Roofing of kutus market	2,000,000	2,000,000	3110504
NYANGATI WARD	Trade	Ciranga Animal Market	Fencing Ciranga Animal Market	300,000	300,000	3110599
NYANGATI WARD	Trade	Kimbimbi Market	Completion of Kimbimbi market latrine	200,000	200,000	3110299
KIINI WARD	Trade	Development of youth and women talent	purchase of uniforms equipment	500,000	500,000	2211031
KIINI WARD	Trade	Support for social welfare grps	Purchase of tents and chairs	700,000	700,000	2211031
THIBA WARD	Trade	Maedeleo Market	Rehabilitation, fencing and other civil works	800,000	800,000	3111504
THIBA WARD	Trade	Nyaikungu Market	Rehabilitation, fencing and other civil works	850,000	850,000	3111504

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
MUTIRA WARD	Trade	Kagumo market phase 2(debt payment)	Kagumo market phase 2 debt payment	2,600,000	2,600,000	3110504
MUTIRA WARD	Trade	Kgumo Market	Installation of gates,water,fencing and	1,500,000	1,500,000	3110504
MUTITHI WARD	TRADE	SUPPORT for the youth (boda boda reflectors)	Purchase and printing of relector jackets and 3 no. car wash machines	486,990	369,301	2211031
NJUKI-INI WARD	Trade	Support to Boda boda operators	Purchase of reflectors labelled Njuki-ini	300,000	300,000	2211031
NJUKI-INI WARD	Trade	Support to Boda boda operators	Purchase of 200 No.boda boda helmets-labelled Njuki-ini ward	1,000,000	1,000,000	2211031
KARUMANDI WARD	Trade	Kamwithuku oil pump	Purchase of oil pump	300,000	300,000	2211031
BARAGWI WARD	Trade	Youth and women group surpport	tents, car wash machines, chair & others	2,000,000	2,000,000	2211031
		Sub Total		47,658,980	45,009,205	
FLAGSHIP						
		Kagio Markert		11,000,000	11,000,000	3110504
		Grand Total		58,658,980	56,009,205	
D11	TRANSPORT AND INFRASTRUCTURE					
KABARE WARD	Transpor	Transformer at Ngekenyi	Transformer Through REA	700,000	599,315	3110504
KABARE WARD	Transpor	Mukarara Market	Installation of floodlight	1,400,000	1,198,630	3110504
KABARE WARD	Transpor	Ithare Market	Installation of floodlight	1,400,000	1,198,630	3110504
KABARE WARD	Transpor	Kianguenyi Market	Installation of floodlight	1,400,000	1,198,630	3110504
MURINDUKO WARD	Transpor	Kii- Togonye River box Culvert Bridge	Construction of a Box culvert Bridge	1,850,000	1,850,000	3110402
MURINDUKO WARD	Transpor	PI Administration police	Construction of PI Admin Police Residential	1,000,000	1,000,000	3110202
MURINDUKO WARD	Transpor	Miraru road -Land Compensation	Purchase of land for Road at Miraru	700,000	700,000	3130101
MURINDUKO WARD	Transpor	Thitu Area Transformer	Purchase and Installation of transformer and Electricity line Through REA	1,000,000	1,000,000	3110504
MURINDUKO WARD	Transpor	Rogoi Area Transformer	Purchase and Installation of transformer and Electricity line Through REA	1,000,000	1,000,000	3110504
MURINDUKO WARD	Transpor	Rupingazi Area Transformer	Purchase and Installation of transformer and Electricity line Through REA	700,000	700,000	3110504
MURINDUKO WARD	Transpor	Kimuri Area Transformer	Purchase and Installation of transformer and Electricity line Through REA	700,000	700,000	3110504
MURINDUKO WARD	Transpor	Muturi -Gichingi Area Transformer	Purchase and Installation of transformer and Electricity line Through REA	700,000	700,000	3110504
MURINDUKO WARD	Transpor	Githuri -Timothy Area Transformer	Purchase and Installation of transformer and Electricity line Through REA	700,000	700,000	3110504
MURINDUKO WARD	Transpor	Fuel for Grader	Provision of Fuel for Grader	500,000	500,000	2211299
MURINDUKO WARD	Transpor	Jogoo Ngari Area Transformer	Purchase and Installation of transformer and Electricity line Through REA	700,000	700,000	3110504
MUTIRA WARD	Educatio	Kiamutuirea ECDE Classroom	Construction and Equiping Kiamutuirea ECDE Classroom	1,100,000	1,100,000	3110202
MUTITHI WARD	Transpor	Electrification Through REA	Power Line & Transformer inastallation at the following centres :- Ukenye, Kwa -V (Kirindahi), Kianjogu (Kiamarimaini), Rukanga (Kiamathigira) @ Ksh. 750,000	3,000,000	2,275,003	3110504
MUTITHI WARD	Transpor	Electrification Through REA	Power Line & Transformer inastallation at the following Centres :- Kang'aru (Ruku) area, Rukanga A (Ngorano area), Kirwara (Kobe area), Kirwara 1 Acre area	3,000,000	2,275,003	3110504
KARITI WARD	Transpor	Electrification by REA	Installation of 4. No. Transformers	2,400,000	2,400,000	3110504
KARITI WARD	Transpor	Mungetho, Kamuthanga and Mjini	Installation of 3. No. Solar Powered Floodlights	1,500,000	1,500,000	3110504
KARITI WARD	Transpor	Rehabilitation of Gathiachu, Gakindu, Gichui and Munjuha footbridges	Purchase of Treated posts and civil works	300,000	300,000	3110504
KARITI WARD	Transpor	Kianjege, Ngoka, and Ngunyumu Boreholes	Rehabilitation of Boreholes	300,000	300,000	3110502
MUTIRA WARD	Transpor	Mutira floodlight	Installation of floodlight	2,400,000	2,400,000	3110504
MUTIRA WARD	Transpor	Mweteithia S.H.G	Installation of three phase electricity	1,200,000	1,200,000	3110504
MUTIRA WARD	Transpor	Mutira transformers	installatation of transformer at Gatwe and	800,000	800,000	3110504
MUTIRA WARD	Transpor	Baricho market murruming	Murruming	200,000	200,000	3110402
MUTIRA WARD	Transpor	River rundu	Construction of river Rundu crossing road	2,000,000	2,000,000	3110402
NGARIAMA WARD	Transpor	Kiamutugu center floodlight	Installation of floodlight	1,000,000	1,000,000	3110504
NGARIAMA WARD	Transpor	Kithure center floodlight	Installation of floodlight	1,000,000	1,000,000	3110504
KERUGOYA WARD	Transpor	Karia shopping centre	Installation of floodlight	1,300,000	1,300,000	3110504
KERUGOYA WARD	Transpor	Kirutira road	Compestion of Kirutira road	500,000	500,000	3130101
KERUGOYA WARD	Transpor	Kiangothe-Kerugoya Road	Compesation kiangothe-kerugoya road	500,000	500,000	3130101
KERUGOYA WARD	Transpor	Kerugoya Town	installatation of Shoe shiner shades	600,000	600,000	3110599

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
NYANGATI WARD	Transport	Rural Electrification through REA	REA transformer in Kianganga, Kithiriri, Rurii, Kiorugari, Kamigua, Kianjiru Kagondo and Kirimara	3,500,000	3,500,000	3110504
NYANGATI WARD	Transport	Kiorugari Market	Installation of Floodlight at Kiorugari Market	1,150,000	1,150,000	3110504
NYANGATI WARD	Transport	Mururi market	Installation of Floodlight at Mururi Market	1,150,000	1,150,000	3110504
KIINI WARD	Transport	Mahigaini /Ruriguini	Transformer	725,000	725,000	3110504
KIINI WARD	Transport	Kangoro	Transformer	725,000	725,000	3110504
KIINI WARD	Transport	Kiamuguongo	Transformer	725,000	725,000	3110504
KIINI WARD	Transport	Joyland	Transformer	725,000	725,000	3110504
KIINI WARD	Transport	Thiya kwa sonjo	Transformer	725,000	725,000	3110504
KIINI WARD	Transport	Rukuri	Transformer	725,000	725,000	3110504
KIINI WARD	Transport	Works Machinery fueling	Fuel for lorries and graders	750,000	750,000	2211299
THIBA WARD	Transport	Thiba Culverts	Purchase of culverts 900mm, 600mm, 300mm	400,000	400,000	3110402
THIBA WARD	Transport	Nyaikungu market	Installation of floodlight	800,000	800,000	3110504
THIBA WARD	Transport	Kangiciri footbridge	construction of footbridge	500,000	500,000	3110402
BARAGWI WARD	Transport	Baragwi Markets Rehabilitation	Sheds, Fence, Gate, Murruming, Compacting	2,300,000	2,300,000	3110402
BARAGWI WARD	Transport	Kianyaga market, Admin Police Post & public offices	Electricity Connections	400,000	400,000	3110504
BARAGWI WARD	Transport	Kiamwathi Drift Completion	Completion	3,000,000	3,000,000	3110402
BARAGWI WARD	Transport	Kiamwathi Public Toilet	Construction of public toilet	1,000,000	1,000,000	3110299
BARAGWI WARD	Transport	Culvert materials & Labour	Supply of Materials(sand, ballast, cement &	500,000	500,000	3110402
BARAGWI WARD	Transport	Works machinery Fueling	Fuel for graders and lorries	700,000	700,000	2211299
INOI WARD	Transport	Boda Boda Sheds at Gitumbi, Kangaita and Kibingo	Gitumbi, Kangaita and Kibingo @ Ksh 200,000	600,000	600,000	3110599
TEBERE WARD	Transport	Murubara Bridge	Construction of Bridge	1,500,000	1,500,000	3110501
KANGAI WARD	Transport	Karii town and Mianya Town	Installation of floodlight	3,000,000	3,000,000	3110504
NJUKI-INI WARD	Transport	Kiaumbui transformer	supply & intallation of transformer through REA	1,000,000	1,000,000	3110504
		Sub Total		64,150,000	61,995,211	
		WARD ROADS FLAGSHIP				
WAMUMU WARD	Transport	Improvement of Roads Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	10,566,990	10,566,990	3110402
WAMUMU WARD	Transport	Improvement of Roads Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges		6,500,000	3110402
KARUMANDI WARD	Transport	Improvement of Access and Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	20,366,990	20,366,990	3110402
BARAGWI WARD	Transport	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
INOI WARD	Transport	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
NJUKI-INI WARD	Transport	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
KABARE WARD	Transport	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	12,866,990	12,866,990	3110402
KABARE WARD	Transport	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges		4,200,000	3110402
MURINDUKO WARD	Transport	Improvement of Difathas- Togonye- Muumbuini- Itangi Access/ Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
MUTITHI WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	9,100,000	9,100,000	3110402
MUTITHI WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges		7,966,990	3110402
KARITI WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
KANGAI Ward	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	18,366,990	18,366,990	3110402
GATHIGIRIRI ward	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
MUTIRA WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
KANYEKIINI WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	11,000,000	11,000,000	3110402

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY	
KANYEKIINI WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges		6,066,990	3110402
NGARIAMA WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
KERUGOYA WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
NYANGATI WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
KIINI WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
THIBA WARD	Transport	Improving Access & Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
MUKURE WARD	Transport	Improvement of Roads Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	17,066,990	17,066,990	3110402
TEBERE WARD	Transport	Improvement of Roads Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	18,166,990	18,166,990	3110402
		Sub Total		322,305,820	347,039,800	
		RMFL				
WAMUMU WARD	RMFL	Umoja- Canal Village Roads	Grading, Murruming and Culverting	933,010	933,010	3110402
WAMUMU WARD	RMFL	Gatui- Ciagiini- Kiamanyeki Road	Grading and Murruming	2,000,000	2,000,000	3110402
INOI WARD	RMFL	Mukithi -Kiawakaara -Kangaita Road	Grading, Patching, Murruming & culverts	2,933,010	2,933,010	3110402
NJUKI-INI WARD	RMFL	Difatha's - Njukiini Forest Road	Grading, Patching, Murruming & compacting, Culverts & Bridges	2,933,010	2,933,010	3110402
KABARE WARD	RMFL	Improvement of Rural Access Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	2,933,010	2,933,010	3110402
KARITI WARD	RMFL	Improvement of Mukulia Junction to Ngunyumu Road	Grading, patching, Murruming and Culverts	2,933,010	2,933,010	3110402
KANGAI Ward	RMFL	Karii shopping center	Construction of karii shopping center to kangai junction road	2,933,010	2,933,010	3110402
GATHIGIRIRI ward	RMFL	Kirogo T20	Grading patching murruming & culverts	2,000,000	2,000,000	3110402
GATHIGIRIRI ward	RMFL	Kiriko-kirogo	Grading patching murruming & culverts	933,010	933,010	3110402
KANYEKIINI WARD	RMFL	Mukinduri -kiamuthambi road 3km	Grading murruming patching	2,933,010	2,933,010	3110402
KERUGOYA WARD	RMFL	Improvement of Rutui-Kangaita road	Grading Murruming & Culverting	2,933,010	2,933,010	3110402
NYANGATI WARD	RMFL	Kutus-mukuyu-kutus cementry-mjini	Grading & murruming	2,000,000	2,000,000	3110402
NYANGATI WARD	RMFL	Kanjata-Borehole	Grading & murruming	933,010	933,010	3110402
KIINI WARD	RMFL	Improvement of Kibingoti shopping centres roads 3km	Grading, Patching, Murruming & compacting, Culverts & Bridges	2,933,010	2,933,010	3110402
THIBA WARD	RMFL	Improvement of Nguka-Ndorome-karira hospital road (3km)	Grading, patching, Murruming & culverts	2,933,010	2,933,010	3110402
MUKURE WARD	RMLF	KARIRIA- UMBUI ROAD	3 KM- GRADING, PATCHING, MURRUMING	2,933,010	2,933,010	3110402
TEBERE WARD		Kianugu roads	Grading, culverting, murruming & Compacting	2,000,000	2,000,000	3110402
TEBERE WARD	RMLF	Kiumbu- Ngomano road	Grading, culverting, murruming & Compacting	933,010	933,010	3110402
BARAGWI WARD	RMLF	Improving Kirigu-Kagongo- Kiathi road	compacting	2,933,010	2,933,010	3110402
MURINDUKO WARD	RMLF	Improving P I- Centre to Murinduko road Phase 2 (3Kms)	Grading, Patching, Murruming & compacting and Culverts	2,933,010	2,933,010	3110402
MUTIRA WARD	Transport	Improvement of Kamuiru-Baricho road (3KM)Grading,patching,murruming and culverts	Grading, patching, murruming & Culverts	2,933,010	2,933,010	3110402
MUTITHI WARD	RMLF	Kagio - Quarry Road to Gatarwa place- Karunguru to water tank area- Rwang'ondu Nda Road	Grading, Patching, Murruming & compacting and Culverts	2,933,010	2,933,010	3110402
NGARIAMA WARD	RMLF	Improvement of canteen muthingaini-Githure road	Grading,patching,Murruming & Culverts	2,933,010	2,933,010	3110402
KARUMANDI WARD	RMLF	Improvement of Access and Feeder Roads	Grading, Patching, Murruming & compacting, Culverts & Bridges	2,933,010	2,933,010	3110402
		Sub Total		58,660,200	58,660,200	
		OTHER FLAGSHIPS				
		KPLC street lighting programme in Other towns		40,000,000	40,000,000	3110504
		Buspark Improvement and Marking of Parking Areas		6,952,597	6,952,597	3110599

KIRINYAGA COUNTY RECOMMENDED DEVELOPMENT BUDGET FOR 2016/17 FY

DOCKET/WARD	DOCKET	PROJECT	ACTIVITY	RECOMMENDED BUDGET 2016/17 FY	APPROVED BUDGET 2016/17 FY
		Hire of Graders & Machinery		10,000,000	10,000,000
		Maintenance of Graders & Machinery		-	-
		Sub Total		56,952,597	56,952,597
		Grand Total		502,068,617	524,647,808
		GRAND TOTAL DEVELOPMENT		1,357,512,359	1,357,656,195

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