REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KIRINYAGA

COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

Office of the Governor Kirinyaga County

P.O. Box 260 - 10034

KUTUS, KENYA

KIRINYAGA COUNTY VISION AND MISSION

Vision: To be a county enjoying improved productivity through maximum realization of its potentials for sustained economic, social and political development.

Mission: To foster sustained productivity through effective and efficient use of available resources by encouraging investment, tourism and agricultural productivity to improve the living standards of the people in the county in a clean, secure and sustainable environment

Table of Contents

	OF TABLES	
	OF FIGURES WORD	
	OWLEDGEMENTS	
	EVIATIONS AND ACRONYMS	
	EPTS AND TERMINOLOGIES	
	TER ONETY BACKGROUND INFORMATION	
	11 DICKGROUD IN ORWITION	
•••••		1 -
1.1	Position and Size of the County	1 -
1.2 1.2.1	Physiographic and Natural Conditions Physical and Topographic Features	
1.2.2	Ecological Conditions	
1.2.3	Climatic Conditions	4 -
1.3 1.3.1	Administrative and Political Units	
1.3.2	Political Units	4 -
1.3.3	Eligible and Registered Voters by Constituency	5 -
1.4	Demographic Features	
1.4.1	Population Size and Composition	7 -
1.4.2	Population density and distribution	10 -
1.4.3	Human Development Indicators	12 -
1.5	Infrastructure and Access	12 -
1.5.1	Road, Rail Network and Airstrips	
1.5.2	Posts and Telecommunications	13 -
1.5.3	Financial Institutions	13 -
1.5.4	Education Institutions	13 -
1.5.5	Energy Access	13 -
1.5.6	Markets and Urban Centres	14 -
1.5.7	Housing	14 -
1.6	Land and land Use	14 -
1.6.1	Mean Holding Size	14 -
1.6.2	Percentage of land with title deeds	15 -
1.6.3	Incidence of landlessness	15 -
1.7	Community organizations/Non state actors	
1.7.1	Cooperative societies	15 -
1.7.2	Non-governmental organizations (NGOs)	15 -
173	Salf Haln Woman and Vouth Grouns	- 16 -

1.8 1.8.1	Crop, Livestock and Fish Production Main crops produced	
1.8.2	Acreage under food crops and cash crops	- 16 -
1.8.3	Average farm sizes	- 16 -
1.8.4	Main storage facilities	- 16 -
1.8.5	Main Livestock bred	- 16 -
1.9	Main fishing activities	17 -
	Forestry and Agro Forestry Main Forest Types and size of forests	
1.10.2	Main Forest products, gazetted and un-gazetted forests	- 17 -
1.10.2	Promotion of Agro-forestry and Green Economy.	- 17 -
	Environment and climate change	
	Major contributors to environmental degradation in the county	
1.11.2	Effects of environmental degradation	- 19 -
1.11.3	Climate change and its effects in the county	- 19 -
1.11.3	Climate change mitigation measures and adaptation strategies	- 19 -
	Mining	
	Tourism Main tourist attractions, National Parks/Reserves	
1.13.2	Main wildlife	- 20 -
1.12.3	Tourist class hotels/restaurants	- 20 -
	Industry	
	Employment and other sources of income Wage earners	
	Self-employed	
	Labour force	
1.15.4	Unemployment levels	- 21 -
	Water and sanitation	
	Water resources and quality	
	Water supply schemes	
	Water sources	
1.16.4	Sanitation	- 22 -
	Health Access and Nutrition	
	Health Access	
1.17.2	Morbidity	- 22 -
1.17.3	Nutritional Status	- 22 -

1.17.4	Immunization Coverage	23 -
1.17.5	5 Access to family planning services	23 -
1.18 1.18.1	Education and Literacy	
1.18.2	2 Primary Education	23 -
1.18.3	B Literacy	23 -
1.18.4	Secondary Education	23 -
1.18.5	5 Tertiary Education	23 -
LINKA	TER TWOGES WITH OTHER PLANS	25 -
2.1. with 1	Linkages between the Sessional Paper 2032 – Mountain Cities the County Integrated Development Plan and County Annual De - 25 -	
2.2 Mediu	Linkages between the County Integrated Development Plan, Vis	
2.3	County Integrated Development Plan Linkage with the Kenya Co - 29 -	onstitution, 2010
	Linkages with Sustainable Development Goals (SDG's) TER THREE CW OF IMPLEMENTATION OF THE PREVIOUS CIDP	32 -
3.0	Introduction	32 -
3.1	Objectives of the review	32 -
3.2	Process of review	32 -
3.3 3.3.1	Key Achievements by Sector/ Department	
3.3.2	Energy, Infrastructure and ICT	35 -
3.3.3	Economics, Commercial and Labour Affairs	73 -
3.3.4	Health	79 -
3.3.5	Education	83 -
3.3.6	Social Protection, Culture and recreation	84 -
3.3.7	Environmental Protection, Water and Housing	84 -
CHAP	TER FOUR COUNTY DEVELOPMENT PRIORITIY PROGRAMMES AND	D PROJECTS- 86
- Introd	uction	86 -
4.1 4.1.1	Agriculture and Rural Development Sector Vision and Mission	
4.1.2	County response to sector vision and mission	88 -
4.1.3	Role of stakeholders	89 -
4.1.4	Sub-sector Priorities. Constraints and Strategies	90 -

4.1.5	Sector Programmes		91 -
4.1.6	Flagship /County Transformative Pro	ojects	98 -
4.1.7	Mainstreaming Cross-cutting Issues		101 -
4.2 4.2.1	Environmental Protection, Water, Na Water and Irrigation		_
4.2.2	Environment and Natural Resources.		102 -
4.2.3	Role of stakeholders		103 -
4.2.4	Sub-sector Priorities, Constraints and	d Strategies	104 -
4.2.5	Sector Programmes		105 -
4.2.6	Flagship /County Transformative Pro	ojects	121 -
4.2.7	Mainstreaming cross cutting issues	-	127 -
4.3 4.3.1	General Economics, Commercial and Sector Vision and Mission		
4.3.2	County response to sector vision and		
4.3.3	Role of stakeholders		
4.3.4	Sub-sector Priorities, Constraints and		
4.3.5	·	•	
4.3.6	Flagship /County Transformative Pro		
4.3.7	-		
4.4 4.4.1	Education and Public Service Sector Sector Vision and Mission		
4.4.2	County response to sector vision and	l mission	139 -
4.4.3	Role of stakeholders		140 -
4.4.4	Sub-sector Priorities, Constraints an	d Strategies	141 -
4.4.5	Sector Programmes		142 -
4.4.6	Flagship /County Transformative Pro	ojects	155 -
4.4.7	Strategies to Mainstream Cross-cutti	ng Issues	157 -
4.5 4.5.1	Health - 158 - Sector Vision and Mission		158 -
4.5.2	County response to sector vision and	l mission	159 -
	Role of stakeholders		
4.5.4	Sub-sector Priorities, Constraints and	d Strategies	160 -
	Sector Programmes	_	
4.5.6	Flagship /County Transformative Pro	ojects	167 -
	Strategies to Mainstream Cross-cutti		
4.6Red	creation, Culture	and Social	Protectio
	Sector Vision and Mission		

4.6.2	County response to sector vision and mission	170 -	
4.6.3	Role of stakeholders	170 -	
4.6.4	Sub-sector Priorities, Constraints and Strategies	171 -	
4.6.5	Sector programmes	172 -	
4.6.6	Flagship /County Transformative Projects	176 -	
4.6.7	Strategies to mainstream cross cutting areas	179 -	
4.7 4.7.1	Energy, Infrastructure and ICT Sector Vision and Mission:		
4.7.2	County response to sector vision and mission	180 -	
4.7.3	Role of stakeholders	180 -	
4.7.4	Sub-sector Priorities, Constraints and Strategies	181 -	
4.7.5	Sector Programmes:	183 -	
4.7.6	Flagship /County Transformative Projects	210 -	
4.7.7	Strategies to mainstreaming cross cutting areas	212 -	
4.8 4.8.1	General Public Services Vision and Mission		
4.8.2	County response to sector vision and mission	213 -	
4.8.3	Role of stakeholders	213 -	
4.8.4	Sub-sector Priorities, Constraints and Strategies	214 -	
4.8.5	Sector Programmes	215 -	
4.8.6	Flagship / County Transformative Projects	219 -	
4.8.7	Strategies to mainstreaming crosscutting issues	221 -	
4.9 4.9.1	County Public Service Board Vision and Mission		
4.9.2	CPSB response to sector vision and mission	222 -	
4.9.3	Sector Programmes	222 -	
4.9. 4	Strategies to mainstreaming crosscutting issues	222 -	
4.10 4.10.1	County Assembly		
4.10.2			
4.10.3			
4.10.4			
СНАРТ	ER FIVE:MENTATION FRAMEWORK	2	
5.	Introduction	225 -	
5.1.	Mountain Cities Blueprint 2032 Implementation Structure	225 -	
5.2	Organization flow chart	- 225 -	

5.3	Kirinyaga County Executive Committee	226 -
5.4	Kirinyaga County Assembly	228 -
5.5	Kirinyaga County Budget and Economic Forum	228 -
5.6	County Public Service Board	229 -
5.7	County Chief Officers	229 -
	County Directors and Sub-County Heads of Departments	230 -
6	MENTATION, MONITORING AND EVALUATION	Introduction
6.1	Institutional Framework for Monitoring and Evaluation in the Coun	ty - 230 -
6.2 6.2.1	Implementation, Monitoring and Evaluation Matrix. Agriculture and Rural Development	
6.2.2	Energy, infrastructure and ICT	236 -
6.2.3	General Economic, Commercial and labour Affairs	241 -
6.2.4	Education	249 -
6.2.5	Health	338 -
6.2.6	Social protection, culture and Recreation	342 -
6.2.7	Environmental Protection, Water & Housing	351 -
	X DF DEPARTMENTAL/DIRECTORATE PROJECTS	
1.	LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMEN	T - 372 -
2.	ICT DEPARTMENT	372 -
3.	YOUTHS AND SPORT	374 -
5.	HEALTH	377 -
6.	TRANSPORT AND PUBLIC WORKS	381 -
7.	AGRICULTURE, VETERINARY, LIVESTOCK AND FISHERIES	384 -
8.	GENDER, CULTURE, SOCIAL SERVICES	389 -
9.	EDUCATION	392 -
10.	ENVIRONMENT WATER AND NATURAL RESOURCES	505 -
11	TDADE COODEDATIVES ENTREDDISE DEVELORMENT	534

LIST OF TABLES

Γable 1:	County Constituencies and Administrative Units
Γable 2:	Distribution of County Assembly Wards
Гable 3:	Eligible and Registered Voters per Constituency
Γable 4:	Population Projection by Gender and Age Cohort
Γable 5:	Population Projections for Selected Age Groups
Гable 6:	Population Projections for Major Urban Areas
Γable 7:	Projected Population Distribution and Density by Constituency
Γable 8:	Population Projections by Constituency
Γable 9:	Human Development Indicators
Γable 10:	Time Taken to Nearest Water point by HHs

LIST OF FIGURES

Figure 1: Map of Kenya showing location of the county

Figure 2: Map showing Kirinyaga County's Administrative/political units

FOREWORD

In 2013, the actualization of the devolved system of government came into effect. This meant that there are functions that are to be undertaken by the national government and others by the county government. The Fourth Schedule of the Constitution clearly sets out the distribution of functions between the national government and the County governments. In particular Part 2 of the Schedule sets out fourteen functions of the County governments. These functions include, agriculture, County health services, control of air pollution, noise pollution, other public nuisances, outdoor advertising, cultural activities, public entertainment, public amenities, County transport, animal control and welfare; trade development and regulation; County planning and development, preprimary education, village polytechnics home craft centers, childcare facilities, implementation of specific national government policies on natural resources and environmental conservation, County public works and services, firefighting services and disaster management; control of drugs and pornography and lastly ensuring and coordinating the participation of communities and locations in governance at the local level and assisting communities and locations to develop the administrative capacities for the effective exercise of the functions and powers and participation in governance at the local level. It is important to note that though the Constitution of Kenya creates two levels of government which are distinct, the two are interdependent and interrelated as such they leverage on each other thus building synergy.

On the basis of the foregoing, the County Government Act 2012 provides for the development of County Integrated Development Plan (CIDP) which stipulates the development agenda and road map for the county for a period of five years. In this regard then, this is the 2nd County Integrated Development Plan (CIDP) which commences in 2018 – 2022 following the lapse of the five year term of the 1st County Integrated Development Plan (CIDP) which was for the period 2013 -2017.

This CIDP draws its development agenda from Vision 2030, the county's Sessional Paper 2032 and the views of the public gathered during various public participation forums held in the four constituencies namely Mwea, Ndia, Gichugu and Kirinyaga Central in December 2017. The basis of the development of this CIDP is a departure from the previous model where development planning was done with little or no involvement of the intended beneficiaries. In essence, the inclusion of the public in development planning was created through the Constitution of 2010 which rightly recognized the important role that beneficiaries play in the determination of their destiny. As a County we have upheld this principle ad will continue to so uphold.

This CIDP further takes cognizance of the fact that not all functions have been devolved as such there is a strategic need to leverage on the national government. As such, the county will not only partner with the national government in the realization of its development agenda as stipulated in this CIDP, but it will also partner with development partners as well as adapting a Public Private Partnership (PPP) approach in realizing select projects. The County will indeed synergize with the National Government to ensure that the county significantly contributes to the realization of Vision 2030 which is the priority of Kenya as at this time.

Despite the scare resources due to the competing development needs of the county as stipulated in this CIDP, the County will endeavor to equitably allocate the available resources to ensure equitable development and redistribution of or the implementation of development projects. Through the application of wisdom, knowledge and the county will put in place effective and efficient monitoring and evaluation systems that will see to it that projects are implemented within the given timelines.

The implementation of this CIDP has taken into account the inclusion of the special groups in the actualization of the development projects and programmes herein identified. As articulated in our Sessional Paper 2032, employment creation for our youth and the economic empowerment for our women is a priority area. We take realize that the youth and the women are key factors of production in our county economic growth. In this regard the, the projects identified herein will ensure there is meaningful engagement of our youth that will translate to their economic empowerment through wealth creation.

The development projects and programmes stipulated in this CIDP incorporate the concept of the four mountain cities as articulated in the Sessional Paper 2032. According to the Sessional Paper 2032, Mwea constituency has been earmarked as the green industrial city; Ndia constituency has been earmarked as the organic city; Kirinyaga Central has been earmarked as the health and wellness city and lastly Gichugu has been earmarked as the resort city. The identification of the projects and programmes in this CIDP has further been predicated upon the five strategic goals which have been highlighted in Sessional Paper. These five strategic goals are i) job creation through the creation of new industries and product diversification; 2) better health through accessible and affordable health care; 3) increased income from improved and efficient productivity, market access, product marketing and competitive market prices; 4) improved urban planning and infrastructure in order to created state of the art towns and cities and lastly 5) enhance knowledge and skills development in order to establish demand driven, adaptive, diligent, talented and unique work force.

For the period 2018 – 2022, the success of the implementation of the county Sessional Paper 2032 is highly dependent on the efficient and effective implementation of the projects and programmes articulated in this CIDP. In this regard then, we call upon the national government, development partners, all relevant state and non-state agencies, all stakeholders within and without the county and ultimately the residents of Kirinyaga County to partner with us and to make good their commitment in realizing our county development goals and agendas. We strongly believe that the implementation

of the projects and programmes articulated in this CIDP will result to significant economic, social and governance benefits to the advantage of Kirinyaga County and Kenya as a whole.
Kirinyaga Rising

H.E. ANNE MUMBI WAIGURU, OGW GOVERNOR: KIRINYAGA COUNTY

ACKNOWLEDGEMENTS

This County Integrated Development Plan (CIDP) is a result of wide consultations both in the county government and the broad stakeholders within and without the County. Their input in terms of expertise and unwavering effort is highly valuable.

I therefore acknowledge the moral and material support provided by the executive office of the Kirinyaga County Government led by H.E. Governor Hon Anne Mumbi Waiguru, OGW; H.E Deputy Governor Hon Peter Ndambiri Njagi the County Executive Committee Members (CECs); all the County Chief Officers; my department team led by the director of economic planning J.N. Mbugua; the County Budget and Economic Forum Members and the Governors' communication department which organized effective public participation forums; I wish to recognize and specially recognize the invaluable contribution of the Chief Officer, Cooperative Development, Trade, Tourism, Industry and Enterprise Development without which we could not have finalized on this CIDP within the stipulated timelines.

We further appreciate the contribution of Kirinyaga County assembly led by the speaker, county assembly clerk, the county assembly budget committee and all the 34 Members of County Assembly (MCAs) who gave their input through various forums. Further, we salute the support of County Administrative Officers, Sub-County and Ward Administrators, Faith Based Organizations, Professionals in the county, schools and social hall workers for their support during mobilization of members of the public, provision of venues and various services and materials to hold meetings.

Lastly, special appreciation to the entire community members of Kirinyaga County who attended the Public Participation Consultation Forums with respect to the Sessional Paper 2032 (Mountain Cities Blueprint 2032) and the CIDP which were successfully held in each of the four constituencies in the county.

We take this opportunity to thank all of you for the resource, material, moral and prayers support. The County Government will strive to create equity for all in terms of allocation of resources, redistribution of wealth; wealth creation and employment opportunities thereby breaching the gap between those in the top of the economic pyramid and those in the bottom of the economic pyramid.

Hon. Moses Migwi Maina County Executive Committee Member Finance, Economic Planning Marketing and ICT

ABBREVIATIONS AND ACRONYMS

ABBREVIATIONS

ANC Antenatal Care

ARD Agriculture & Rural Development

BPO Business Process Outsourcing

CA County Assembly

CBEF County Budget and Economic Forum

CBO Community Based Organization

CCC Comprehensive Care Clinics

CCO County Chief Officer

CDF Constituencies Development Fund

CEC County Executive Committee

CIDP County Integrated Development Plan

CKDAP Central Kenya Dry Area Project

CPSB County Public Service Board

DRR Disaster Risk Reduction

DTC Diagnosis Testing & Counseling

ECD Early Childhood Development

FPE Free Primary Education

GDI Gender Development Index

GDP Gross Domestic Product

HCDA Horticulture Crops Development Authority

HH Household

HPI Human Poverty Index

ICT Information Communication Technology

Jomo Kenyatta University of Agriculture&

JKUAT Technology

KARI Kenya Agricultural Research Institute

KENAO Kenya National Audit Office

KeRRA Kenya Rural Roads Authority

KPCU Kenya Planters Cooperative Union

KCB Kenya Commercial Bank

KCPE Kenya Certificate of Primary Education

KFS Kenya Forest Service

KKV Kazi Kwa Vijana

KTI Kirinyaga Technical Institute

LATF Local Authority Trust Fund

LAPSSET Lamu Port South Sudan Ethiopia Project

MCA Member of County Assembly

MDGs Millennium Development Goals

MTEF Medium Term Expenditure Framework

NCPB National Cereals & Produce Board

NEMA National Environmental Management Authority

NIB National Irrigation Board

National Integrated Monitoring & Evaluation

NIMES System

NGO Non Governmental Organization

National Agricultural & Livestock Extension

NALEP Programme

PEC Poverty Eradication Commission

Plantation Establishment & Livelihood

PELIS Improvement Scheme

PFM Public Finance Management Act

PLWHA People Living With HIV & AIDs

PMTCT Prevention of Mother to Child Transmission

PPP Private Public Partnership

RMLF Roads Maintenance Levy Fund

SRC Salaries and Remuneration Commission

VCT Voluntary Counseling & Testing

WEF Women Enterprise Fund

WRUA Water Resource User Association

YEF Youth Enterprise Fund

YP Youth Polytechnic

CONCEPTS AND TERMINOLOGIES

Baseline: Baseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Green Economy: The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

Indicator: An indicator is a sign of progress /change that result from your project. It measures a change in a situation or condition and confirms progress towards achievement of a specific result. It is used to measure a project impact, outcomes, outputs and inputs that are monitored during project implementation to assess progress

Target: A target refers to planned level of an indicator achievement

Outcome: Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project.

Output: Immediate result from conducting an activity i.e. goods and services produced

Performance indicator: A measurement that evaluates the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

Outcome Indicator: This is a specific, observable, and measurable characteristic or change that will represent achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examples: Enrolment rates, transition rates, mortality rates etc.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue

generation etc. They may be derived from the Kenya Vision 2030 (and its MTPs) or the County Transformative Agenda.

Sectors: For the purposes of planning, the CADP sectors shall be based on the following MTEF Sectors – Agriculture, Rural and Urban Development (ARUD); Energy, Infrastructure and ICT; General Economic, and Commercial Affairs; Health; Education; Public Administration & International (or inter-government) Relations; Social Protection, Culture and Recreation; and Guidelines for Preparation of County Integrated Development Plans (Revised) 2017 Environmental protection, Water and Natural Resources. County Governments should however incorporate only the sectors relevant to their respective counties.

Demographic Dividend: The demographic dividend is the accelerated economic growth that may result from a decline in a country's mortality and fertility and the subsequent change in the age structure of the population. It is evident in Kenya that demographic transition is taking place at both national and county level creating a demographic window of opportunity to harness the demographic dividend.

Demographic window is the period when the population structure is such that those aged below 15 years are less than 30% of the total population and those aged 65 years and above are less than 15% of the population. This period is estimated to last for about 40 years during which a county can achieve the fastest economic growth due to the large workforce relative to dependants. This window opens at different times for each county depending on the current population structure and fertility levels. For the demographic window to open fertility levels must continue to decline.

The Sustainable Development and Sustainable Development Goals (SDGs)

In September 2015 UN member countries adopted the 2030 Agenda for Sustainable Development and its 17 Sustainable Development Goals. As part of implementing the SDGs, the government of Kenya published and launched its Road Map to achieving SDGs. The Road Map envisages a partnership with all stakeholders as well as building capacity for devolved governments to implement the SDGs.

The domestication and integration of the SDGs will be imbedded in Medium Term Plans and County Integrated Development Plans. The policies, programmes and projects outlined in the CIDP should integrate and be aligned with the objectives of all of the 17 SGDs which include:

Goal 1:

End poverty in all its forms everywhere

Goal 2:

End hunger, achieve food security and improved nutrition and promote sustainable agriculture

Goal 3:

Ensure healthy lives and promote well-being for all ages

Goal 4:

Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Goal 5:

Gender equality and empower all women and girls

Goal 6:

Ensure availability and sustainable management of water and sanitation for all

Goal 7:

Ensure access to affordable, reliable, sustainable and modern energy for all

Goal 8:

Promote sustainable economic growth, full and productive employment and decent work for all

Goal 9:

Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal 10:

Reduce inequality within and among countries

Goal 11:

Make cities and human settlements inclusive, safe, resilient and sustainable Guidelines for Preparation of County Integrated Development Plans (Revised) 2017

Goal 12:

Ensure sustainable consumption and production patterns

Goal 13:

Take urgent action to combat climate change and its impacts

Goal 14:

Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Goal 15:

Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss

Goal 16:

Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Goal 17:

Strengthen the means of implementation and revitalize the global partnership for sustainable development

The Blue Economy

Blue Economy means the use of the sea and its resources for sustainable economic development. The Blue Economy covers both aquatic and marine spaces including oceans, seas, coasts, lakes, rivers, and underground water. It encompasses a range of productive sectors, including fisheries, aquaculture, tourism, transport, shipbuilding and repair, energy, bio prospecting, bunkering, sport fishing, port services, marine insurance, freight forwarding and underwater mining and related activities. Kenya is endowed with rich coastal and maritime resources which has a huge potential for development of the Blue Economy.

Kenya has great potential in achieving sustainable development through a Blue Economy approach. Key to achieving the above is ensuring that proper policies and strategies are put in place for the Blue Economy, adopting the agenda at the highest level both at the National and County level, and investing in the sector. In addition, public awareness on Blue Economy must be created, and capacity built to harness the benefits of the sector. For purposes of this CIDP, the blue economy refers to the main fishing activities in the county.

CHAPTER ONE

COUNTY BACKGROUND INFORMATION

1. Introduction

This chapter gives the background information on the socio-economic and infrastructural information that has a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition, education and literacy, trade, energy, housing, transport and communication, community development and Social Welfare.

1.1 Position and Size of the County

Kirinyaga County is one of the 47 counties in Kenya and is located between latitudes 0°1' and 0° 40' South and longitudes 37° and 38° East. The county borders Nyeri County to the North West, Murang'a County to the West and Embu County to the East and South. It covers an area of 1,478.1 square kilometres.



Figure 3: Map of Kenya showing location of the county

1.2 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The county lies between 1,158 metres and 5,380 metres above sea level in the South and at the Peak of Mt. Kenya respectively. Mt. Kenya which lies on the northern side greatly influences the landscape of the county as well as other topographical features.

The mountain area is characterized by prominent features from the peak, hanging and V-shaped valleys. The snow melting from the mountain forms the water tower for the rivers that drain in the county and other areas that lie south and west of the county. The Snow flows in natural streams that form a radial drainage system and drop to rivers with large water volumes downstream.

1.2.2 Ecological Conditions

The county can be divided into three ecological zones; the lowland areas that fall between 1158 metres to 2000 metres above sea level, the midland areas that lie between 2000 metres to 3400 metres above sea level and the highland comprising areas of falling between 3400 metres to 5380 metres above sea level. The lowland area is characterized by gentle rolling plains that cover most of Mwea constituency. The midland area includes Ndia, Gichugu and Kirinyaga Central constituencies. The highland area covers the upper areas of Ndia, Gichugu and Central constituencies and the whole of the mountain area.

The county is well endowed with a thick, indigenous forest with unique types of trees covering Mt. Kenya. Mt. Kenya Forest covers 350.7 Km² and is inhabited by a variety of wildlife including elephants, buffaloes, monkeys, bushbucks and colourful birds while the lower parts of the forest zone provides grazing land for livestock. The rich flora and fauna within the forest coupled with mountain climbing are a great potential for tourist activities.

The county has six major rivers namely; Sagana, Nyamindi, Rupingazi, Thiba, Rwamuthambi and Ragati, all of which drain into the Tana River. These rivers are the principal source of water in the county. The water from these rivers has been harnessed through canals to support irrigation at the lower zones of the county especially in Mwea. The rivers are also important sources of domestic water through various water supply schemes. The rapid populating increase is however constraining many of the schemes since the designs were meant to cater for a smaller population. There is therefore a dam being constructed in the county at Gichugu Constituency as well as rehabilitation and expansion of Mwea irrigation scheme which will address some of these problems. The water resources, if optimally harnessed, can boost agricultural production in the county and contribute to sustained economic development and poverty reduction.

The geology of the county consists of volcanic rocks, which influence formation of magnificent natural features such as "God's bridge" along Nyamindi River, and the seven spectacular water falls within the county.

1.2.3 Climatic Conditions

The county has a tropical climate and an equatorial rainfall pattern. The climatic condition is influenced by the county position along the equator and its position on the windward side of Mt Kenya. The county has two rainy seasons, the long rains which average 2,146 mm and occur between the months of March to May and the short rains which average 1,212 mm and occur between the months of October to November. The amount of rainfall declines from the high altitude slopes of Mt. Kenya towards the Semi-arid zones in the eastern part of Mwea constituency. The temperature ranges from a mean of 8.1°C in the upper zones to 30.3°C in the lower zones during the hot season.

1.3 Administrative and Political Units

1.3.1 Administrative Subdivision

Administratively, the county is divided into five districts namely; Kirinyaga East, Kirinyaga West, Mwea East, Mwea West and Kirinyaga Central. The districts are subdivided further into 12 divisions, 30 locations and 81 sublocations as shown in Table 1 below.

Table 1: County Constituencies and Administrative Units

District	Area(km²)	No. of Divisions	No. of Locations	No. of Sub- locations
Kirinyaga West	211.3	3	8	16
Kirinyaga Central	173.6	3	5	18
Kirinyaga East	229.7	3	10	27
Mwea East	512.8	1	5	16
Mwea West	204.0	2	2	4
Forest Area	308.2	-	-	-
TOTAL	1435.6	12	30	81

Source: Kirinyaga County Commissioner's office

1.3.2 Political Units

The county has four constituencies namely Mwea, Ndia, Kirinyaga Central and Gichugu. Mwea Constituency comprises of two districts namely Mwea East and Mwea West Districts, while the other constituencies form Kirinyaga West, Kirinyaga Central and Kirinyaga East districts respectively.

Kirinyaga County has twenty (20) county assembly wards. Table 2 below shows the constituency, name of County assembly wards and number of County Assembly wards per constituency.

Table 2: Distribution of County Assembly Wards

Constituencies	Name of County Assembly Wards	Number of County Assembly Wards
Mwea	Mutithi, Kangai, Thiba, Wamumu, Nyangati, Murinduko, Gathigiriri, Tebere	8
Gichugu	Kabare, Baragwi, Njukiini, Ngariama, Karumandi	5
Ndia	Mukure, Kiine, Kariti,	3
Kirinyaga Central	Mutira ,Kanyekini, Kerugoya, Inoi,	4
Total (County)		20

Source: Independent Electoral and Boundaries Commission, 2012.

1.3.3 Eligible and Registered Voters by Constituency

There are 262,715 registered voters in the county with Mwea having the highest number of registered voters at 86,894 and Ndia having the lowest at 49,244 voters as shown in table 3.

Table 3: Eligible and Registered Voters per Constituency

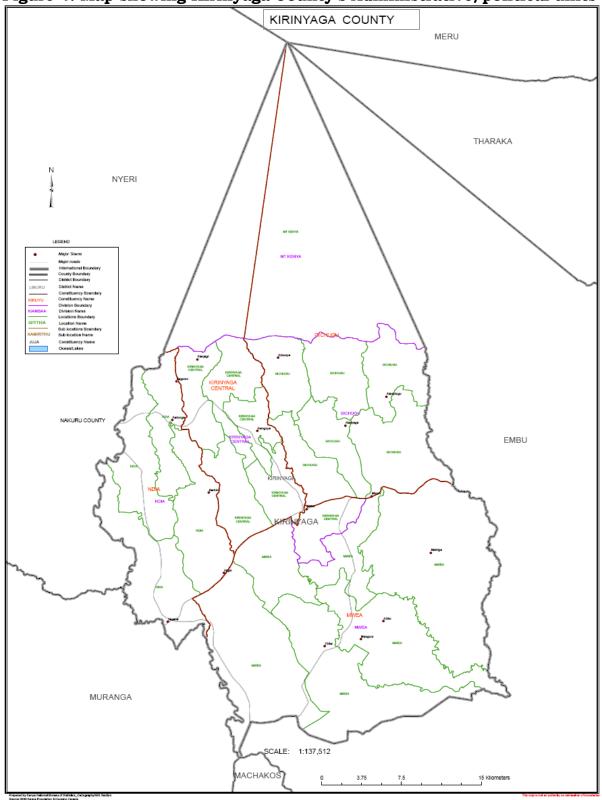
Constituencies	Eligible Voters (Projections 2012)	Registered Voters (2012)	Proportion of Registered voters to Eligible Voters
Mwea	121,113	86,894	72%
Gichugu	82,377	66,766	81%
Ndia	63,226	49,244	78%
Kirinyaga Central	73,659	59,811	81%
Total (County)	340,375	262,715	77%

Source: Independent Electoral and Boundaries Commission, 2012.

Table 3 shows that total eligible voting population in the county is 340,375 persons with Mwea constituency having the highest number of eligible voters at 121,113 and Ndia constituency having the lowest at 63,226 persons.

The figure below shows a map of Kirinyaga County's administrative/political units.

Figure 4: Map showing Kirinyaga County's Administrative/political units



1.4 Demographic Features

1.4.1 Population Size and Composition

From the Kenya Population and Housing Census 2009 report, the population of the county stood at 528,054 persons with an annual growth rate of 1.5 percent. The population is projected to be 603,772 in 2018 and 622,021 in 2020, 640,821 in 2022. Table 4 below shows the county population by gender and age cohort.

Table 4: Population Projection by Gender and Age Cohort

Name		2009 (Census)				(Project	tions)		(Projec		2022 (Projections)			
t 29,23 28,76 57,99 33,42 32,886 66,30 34,43 33,880 68,313 35,473 34,904 70,378 5-9 30,73 30,47 61,20 35,14 34,839 69,98 36,20 35,892 72,096 37,299 36,977 74,275 10-14 27,97 27,93 55,91 31,982 69,98 36,20 35,992 72,096 37,299 36,977 74,275 15-19 23,43 21,78 45,22 26,79 24,911 51,70 27,60 25,664 53,270 28,441 26,440 54,880 20-24 23,55 25,76 49,32 26,92 29,463 56,39 27,74 30,353 58,096 28,582 31,271 59,852 25-29 24,73 26,58 51,32 28,28 30,397 58,68 29,13 31,316 60,455 30,020 32,262 62,282 30-39 22,24 44,51 25,45 25,45	Age	Male	Femal	Total	Male	Femal	Total	Male	Femal	Total	Male	Female	Total	
0-4 29,23 28,76 57,99 33,42 32,886 66,30 34,43 33,880 68,313 35,473 34,904 70,378 5-9 30,73 30,47 61,20 35,14 34,839 69,98 36,20 35,892 72,096 37,299 36,977 74,275 10-14 27,97 27,97 55,91 31,982 63,93 32,997 65,863 33,952 33,902 67,853 15-19 23,43 21,78 45,22 26,79 24,911 51,70 27,60 25,664 53,270 28,441 26,440 54,880 20-24 23,55 25,76 49,32 26,92 29,463 56,39 27,74 30,353 58,096 28,582 31,271 59,852 25-29 24,73 26,58 51,32 28,28 30,397 58,68 29,13 31,316 60,455 30,020 32,262 62,282 30-34 22,26 22,24 44,51 25,45 25,439			е			е			е					
Table Tabl														
5-9 30,73 30,47 61,20 35,14 34,839 69,98 36,20 35,892 72,096 37,299 36,977 74,275 10-14 27,97 27,93 55,91 31,982 31,942 63,93 32,95 32,907 65,863 33,952 33,902 67,853 15-19 23,43 21,78 45,22 26,79 24,911 51,70 27,60 25,664 53,270 28,441 26,440 54,880 20-24 23,55 25,76 49,32 26,92 29,463 56,39 27,74 30,353 58,096 28,582 31,271 59,852 25-29 24,73 26,58 51,32 28,28 30,397 58,68 29,13 31,316 60,455 30,020 32,262 62,282 30-34 22,26 22,24 44,51 25,45 25,439 50,89 26,22 26,208 52,433 27,017 27,000 54,018 45-49 12,91 12,85 25,76	0-4					32,886			33,880	68,313	35,473	34,904	70,378	
Total Tota			_			04.000			25.000	70.006	27 200	26.077	74.075	
10-14	5-9					34,839			35,892	72,096	37,299	36,977	74,275	
Total Process Total Proces	10-14					31,942		1.5	32,907	65,863	33,952	33,902	67,853	
6 7 3 6 8 6 20 20 20 20 20 8 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 20 <th></th> <th>· -</th> <th></th> <th></th> <th>,</th> <th>,</th> <th></th> <th></th> <th>,</th> <th> ′</th> <th>ĺ</th> <th>,</th> <th>,</th>		· -			,	,			,	′	ĺ	,	,	
20-24 23,55 25,76 49,32 26,92 29,463 56,39 27,74 30,353 58,096 28,582 31,271 59,852 25-29 24,73 26,58 51,32 28,28 30,397 58,68 29,13 31,316 60,455 30,020 32,262 62,282 30-34 22,26 22,24 44,51 25,45 25,439 50,89 26,22 26,208 52,433 27,017 27,000 54,018 35-39 18,58 18,47 37,05 21,25 21,120 42,37 21,89 21,758 43,654 22,558 22,416 44,973 40-44 14,79 14,45 29,25 16,91 16,530 33,44 17,42 17,030 34,455 17,952 17,544 35,496 45-49 12,91 12,85 25,76 14,76 14,696 29,45 15,20 15,140 30,347 15,667 15,59 31,265 50-54 8,448 8,661 17,10	15-19	23,43	21,78	45,22	26,79	24,911	51,70	27,60	25,664	53,270	28,441	26,440	54,880	
2 8 0 9 2 3 3 1,316 60,455 30,020 32,262 62,282 7 5 5 2 4 4 4,51 25,45 25,439 50,89 26,22 26,208 52,433 27,017 27,000 54,018 3 9 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5														
25-29 24,73 26,58 51,32 28,28 4 30,397 58,68 29,13 31,316 60,455 30,020 32,262 62,282 30-34 22,26 22,24 44,51 25,45 25,439 50,89 26,22 26,208 52,433 27,017 27,000 54,018 35-39 18,58 18,47 37,05 21,25 21,120 42,37 21,89 21,758 43,654 22,558 22,416 44,973 40-44 14,79 14,45 29,25 16,91 16,530 33,44 17,42 17,030 34,455 17,952 17,544 35,496 45-49 12,91 12,85 25,76 14,76 14,696 29,45 7 7 7 8 1 9 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202	20-24	1 '		· -		29,463	· -		30,353	58,096	28,582	31,271	59,852	
30-34 22,26 22,24 44,51 25,45 25,439 50,89 26,22 26,22 26,22 26,23 27,017 27,000 54,018 35-39 18,58 18,47 37,05 21,25 21,120 42,37 21,89 21,758 43,654 22,558 22,416 44,973 40-44 14,79 14,45 29,25 16,91 16,530 33,44 17,42 17,030 34,455 17,952 17,544 35,496 45-49 12,91 12,85 25,76 14,76 14,696 29,45 15,20 15,140 30,347 15,667 15,59 31,265 50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 55-59 6,716 6,684 13,40 7,679 7,642 15,32 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474 6,160	25.20		1			00.007			01.016	60.455	20.000	20.060	60.000	
30-34 22,26 22,24 44,51 25,45 25,45 5,439 50,89 26,22 26,22 26,208 52,433 27,017 27,000 54,018 35-39 18,58 18,47 37,05 21,25 21,120 42,37 21,89 21,758 43,654 22,558 22,416 44,973 40-44 14,79 14,45 29,25 16,91 16,530 33,44 17,42 17,030 34,455 17,952 17,544 35,496 45-49 12,91 12,85 25,76 14,76 14,696 29,45 15,20 15,140 30,347 15,667 15,59 31,265 50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 55-59 6,716 6,684 13,40 7,679 7,642 15,32 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474	25-29		I	I		30,397	· -	1 1	31,316	60,455	30,020	32,262	62,282	
3 9 2 5 5 5 5 6 75 8 18,47 37,05 9 3 16,530 33,44 17,42 17,030 34,455 17,952 17,544 35,496 45-49 12,91 12,85 25,76 14,76 14,696 29,45 7 7 8 1 1 1 1 1 1 1 55-59 6,716 6,684 13,40 7,679 7,642 15,32 1 1 1 1 1 1 1 1 1	30-34	1				25,439		26,22	26,208	52,433	27,017	27,000	54,018	
8 1 9 3 3 6 17,030 34,455 17,952 17,544 35,496 40-44 14,79 14,45 29,25 16,91 16,530 33,44 17,42 17,030 34,455 17,952 17,544 35,496 45-49 12,91 12,85 25,76 14,76 14,696 29,45 15,20 15,140 30,347 15,667 15,59 31,265 50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 55-59 6,716 6,684 13,40 7,679 7,642 15,32 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474 6,160 11,63 6,259 7,043 13,30 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387						·			·	·	ŕ	,	•	
40-44 14,79 14,45 29,25 16,91 16,530 33,44 17,42 17,030 34,455 17,952 17,544 35,496 45-49 12,91 12,85 25,76 14,76 14,696 29,45 15,20 15,140 30,347 15,667 15,59 31,265 50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 55-59 6,716 6,684 13,40 7,679 7,642 15,32 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474 6,160 11,63 6,259 7,043 13,30 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767	35-39	18,58	18,47	37,05	21,25	21,120	42,37	21,89	21,758	43,654	22,558	22,416	44,973	
45-49 12,91 12,85 25,76 14,76 14,696 29,45 15,20 15,140 30,347 15,667 15,59 31,265 50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 55-59 6,716 6,684 13,40 7,679 7,642 15,32 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474 6,160 11,63 6,259 7,043 13,30 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767 8,347 75-79 1,884 2,364 4,248 2,154		_	1		_									
45-49 12,91 12,85 25,76 14,76 14,696 29,45 15,20 15,140 30,347 15,667 15,59 31,265 50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 55-59 6,716 6,684 13,40 7,679 7,642 15,32 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474 6,160 11,63 6,259 7,043 13,30 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767 8,347 75-79 1,884 2,364 4,248 2,154	40-44			I		16,530		* .	17,030	34,455	17,952	17,544	35,496	
50-54 8,448 8,661 17,10 9,659 9,903 19,56 9,951 10,202 20,154 10,252 10,51 20,763 55-59 6,716 6,684 13,40 7,679 7,642 15,32 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474 6,160 11,63 6,259 7,043 13,30 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767 8,347 75-79 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 80+ 3,544 6,346 9,890 4,052	45.40		· -			14.000			15 140	20.247	15 667	15 50	21.065	
55-59 6,716 6,684 13,40 0 0 7,679 7,642 15,32 1 7,911 7,873 15,785 8,150 8,111 16,262 60-64 5,474 6,160 11,63 4 6,259 7,043 13,30 2 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 4,627 8,102 3,580 4,767 8,347 8,347 75-79 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 80+ 3,544 6,346 9,890 4,052 7,256 11,30 4,175 7,475 11,650 4,301 7,701 12,002 12,002 8 TOTA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821	45-49					14,696			15,140	30,347	15,007		31,265	
55-59 6,716 6,684 13,40 0 0 7,679 0 7,642 1 15,32 1 7,911 7,873 15,785 8,150 8,111 16,262 8,111 16,262 60-64 5,474 5,474 6,160 11,63 4 6,259 7,043 13,30 2 6,448 7,256 13,704 6,643 7,475 14,118 14,118 6,65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 8,040 4,116 4,785 8,901 8,040 4,767 8,347 8,347 7,579 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 8,04 8,544 6,346 9,890 4,052 7,256 11,30 4,175 7,475 11,650 4,301 7,701 12,002 8 12,002 8 10,002 8 10,002 3,000 10,000 1	50-54		8,661		9,659	9,903	19,56	9,951	10,202	20,154	10,252	10,51	20,763	
60-64 5,474 6,160 11,63 4 6,259 7,043 13,30 2 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767 8,347 75-79 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 80+ 3,544 6,346 9,890 4,052 7,256 11,30 4,175 7,475 11,650 4,301 7,701 12,002 NS 70TA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821														
60-64 5,474 6,160 11,63 4 6,259 4 7,043 13,30 2 6,448 7,256 13,704 6,643 7,475 14,118 65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767 8,347 75-79 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 80+ 3,544 6,346 9,890 4,052 7,256 11,30 4,175 7,475 11,650 4,301 7,701 12,002 NS 70TA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821	55-59	6,716	6,684	· _	7,679	7,642		7,911	7,873	15,785	8,150	8,111	16,262	
65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767 8,347 75-79 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 80+ 3,544 6,346 9,890 4,052 7,256 11,30 4,175 7,475 11,650 4,301 7,701 12,002 NS 70TA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821	60 64	5 474	6 160		6.250	7.042		6.449	7.056	12 704	6 6 1 2	7 475	1/ 110	
65-69 3,392 3,943 7,335 3,878 4,508 8,387 3,996 4,645 8,640 4,116 4,785 8,901 70-74 2,950 3,928 6,878 3,373 4,491 7,864 3,475 4,627 8,102 3,580 4,767 8,347 75-79 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 80+ 3,544 6,346 9,890 4,052 7,256 11,30 4,175 7,475 11,650 4,301 7,701 12,002 NS 70TA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821	00-04	3,474	0,100		0,239	7,043	· -	0,440	1,230	13,704	0,043	7,473	17,110	
75-79 1,884 2,364 4,248 2,154 2,703 4,857 2,219 2,785 5,004 2,286 2,869 5,155 80+ NS 3,544 6,346 9,890 4,052 7,256 11,30 at 11,400 4,175 7,475 11,650 4,301 7,701 12,002 TOTA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821	65-69	3,392	3,943		3,878	4,508		3,996	4,645	8,640	4,116	4,785	8,901	
80+ NS 3,544 6,346 9,890 4,052 7,256 11,30 8 11,650 4,301 7,701 12,002 TOTA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821	70-74	2,950	3,928	6,878	3,373	4,491	7,864	3,475	4,627	8,102	3,580	4,767	8,347	
NS 8 8	75-79	1,884	2,364	4,248	2,154	2,703	4,857	2,219	2,785	5,004	2,286	2,869	5,155	
TOTA 260,6 267,4 528,0 298,0 305,7 603,7 307,0 315,0 622,02 316,2 324,5 640,821		3,544	6,346	9,890	4,052	7,256		4,175	7,475	11,650	4,301	7,701	12,002	
1 L 30 24 54 02 70 72 09 12 1 XX 33	TOTA L	260,6 30	267,4 24	528,0 54	298,0 02	305,7 70	603,7 72	307,0 09	315,0 12	622,02 1	316,2 88	324,5 33	640,821	

Source: 2009 Kenya Population And Housing Census

The female population is expected to increase from 305,770 in 2018 to 324,533 in 2022 while male population will increase from 298,002 in 2018 to 316,288 in 2022. 60.8 percent of the population is below the age of 30 years; this requires concerted efforts to invest in job creation so as to avoid social ills associated with high number of idle youths such as crime, prostitution and drug abuse. The highest population falls between the age group 5-9 years followed by those between 0-4 years and 10-14 years. The implication is that pre-primary and primary schools facilities if not increased and improved will not be able to accommodate this growing population.

Table 5 below shows the county population projections for selected age groups of under 1, 3-5, under 5, 6-13, and age group (14-17). Other age groups includes, the youth population 15-30, female reproductive age 15-49, the labour force 15-64 and the aged of over 65 years.

Table 5: Population Projections for Selected Age Groups

Age Group	Ce	nsus (20	09)	2018	(Project	tions)	2020	(Projec	tions)	2022	(Projec	tions)
	Male	Femal e	Total									
Under 1	6,065	6,030	12,09 5	6,935	6,895	13,8 29	7,144	7,103	14,24 7	7,360	7,318	14,67 8
Pre – school (3- 5)	18,480	18,298	36,77 8	21,130	20,92	42,0 52	21,76 8	21,554	43,32 3	22,426	22,206	44,63 2
Under 5	29,231	28,762	57,99 3	33,422	32,88 6	66,3 09	34,433	33,880	68,31 3	35,473	34,904	70,37 8
Primary School Age (6-13)	47,772	47,439	95,21 1	54,622	54,241	108,8 63	56,273	55,881	112,1 54	57,974	57,570	115,5 44
Secondary School Age (14- 17)	42,184	41,274	83,45 8	48,233	47,192	95,42 5	49,691	48,619	98,30 9	51,192	50,088	101,2 81
Youth Population (15-30)	31,671	33,960	65,63 1	36,212	38,830	75,04 2	37,307	40,003	77,31 0	38,434	41,212	79,64 7
Reproducti ve Age Female (15-49)	-	142,17 0		-	162,55 6	-	-	167,46 9	-	-	172,53 1	-
Labour Force (15-64)	160,91 7	163,67 9	324,5 96	183,99 1	187,14 9	371,1 40	189,55 2	192,80 6	382,3 58	195,28 1	198,63 3	393,9 14
Aged Population 65+	11,77 0	16,58 1	28,35 1	13,458	18,959	32,41 6	13,864	19,532	33,39 6	14,284	20,122	34,40 5

SOURCE: 2009 KENYA POPULATION AND HOUSING CENSUS

Under 1: From the table the population below the age of 1 was at I2, 095 in 2009. It is projected to grow from to 14,678 in 2022. This then means that we

need to improve on medical services in the region so as to improve maternal health.

Age group 3-5 (Pre-school): This population is projected to grow from 36,778 in 2009 to 42,052 in 2018 and subsequently to 44,632 in 2022. This then means that there is a need to improve pre-primary school educational facilities. The county will need to prioritize pre-school education and better health facilities to cater for this age group.

Age group 6-13 (Primary): It is projected that the primary school going children will increase from 95,211 in 2009 to 108,863 in 2018 and subsequently to 115,544 in 2022. This means that the number of pupils enrolled in primary school will increase and constraint existing education facilities. The county should therefore focus on increasing primary education facilities to reduce congestion in the available facilities.

Age Group 14-17 (Secondary): The secondary age population is expected to increase from 83,458 in 2009 to 101,281 by 2022. This means increasing the number of secondary schools as well as the number of youth polytechnics to cater for the training needs of those students who do not proceed to other tertiary institutions. Sports and recreation facilities should also be constructed and rehabilitated to cater for this age group and keep them off drugs, alcohol and crime.

Age group 15-49 (Female Reproductive Age): The female reproductive age is expected to increase from 142,170 to 162,556 in 2018 and subsequently 172,531 in 2022. This implies that there is need to increase resources going towards expanding health facilities like hospitals and health centres as well as improving maternal and child care health services and nutrition standards.

Age group 15-64 (labour force): Labour force population is projected to go up from 324,596 in 2009 to 324596 in 2018 and subsequently to 393,914 in 2022. The increase in labour force population will provide opportunities for further investments but the county has to plan on absorption of this excess labour by creating new and expanding existing employment opportunities.

Aged Population (65+): The population under this category is expected to increase from 28,351 persons in 2009 to 34,305 persons in 2022. This means that the county will cater for this aged population through the normal family setting as well as providing the necessary welfare support.

In 2009, the county had an estimated urban population of 52,706 with 23,883 being male and 26,693 being female. Table 6 below shows population projections of these towns and urban centres by sex.

Table 6: Population Projections for Major Urban Areas

	Censu	s (2009)		2018 (Projections)			2020 (Projections)			2022 (Projections)		
Urban centres	Male	Female	Total	Male	Fema le	Total	Male	Fema le	Total	Male	Femal e	Total
Kerugoy a	7,58 6	8,783	16,3 69	8,674	10,04 2	18,7 16	8,936	10,34 6	19,28 2	9,206	10,65 9	19,86 5
Sagana	4,72 9	5,160	9,88 9	5,407	5,900	11,3 07	5,571	6,078	11,64 9	5,739	6,262	12,00 1
Wang'ur u	8,49 6	9,130	17,6 26	9,714	10,43 9	20,1 53	10,00 8	10,75 5	20,76 3	10,31 0	11,08 0	21,39 0
Kagio	1,54 8	1,809	3,35 7	1,770	2,068	3,83 8	1,823	2,131	3,954	1,879	2,195	4,074
Kagumo	1,52 4	1,811	3,33 5	1,743	2,071	3,81 3	1,795	2,133	3,928	1,849	2,198	4,047
Total	23,88 3	26,6 93	50,5 76	27,30 8	30,5 21	57,8 28	28,1 33	31,4 43	59,5 76	28,9 83	32,39 3	61,3 77

Source: 2009 Kenya Population and Housing Census.

Based on the population tabulated in table 6 above, Kerugoya, Sagana and Wang'uru are the only towns in the County while Kagio and Kagumo comprise the urban centres. According to the census of 2009, the town with the highest population is Wang'uru with a population of 17,626; followed by Kerugoya with a population of 16,369; the least populated town is Sagana with a population of 9,889. The population growth projection of these towns by 2022 is 21,390, 19,865 and 12,001 respectively. The urban centre with the highest population is Kagio followed closely by Kagumo. By 2022, the population of the urban centres will 4,074 and 4,047 respectively. The population of Wang'uru is highest because it has a lot of economic activities, mainly rice farming while Kerugoya town had long been the District administrative headquarters.

1.4.2 Population density and distribution

Generally, there are two types of settlements in the county namely; clustered settlement and scattered settlement. Clustered settlement patterns are primarily found around towns and irrigation schemes where those who work in the rice fields have settled. Scattered settlement patterns are found mostly in the lower zones of the county where land sizes are large. Ecological and climatic factors influence settlement in upper zones where land is fertile and receives more rainfall. Another factor that influences settlement is the type of farming practiced in the upper zone where cash crops such as tea and coffee attract a high population because residents have a higher preference for cash crops farming compared to food crops. Another reason for clustered settlement is the growth of towns such as Kerugoya, Sagana and Wang'uru where there are many migrant workers and business people.

There are also marked variations in settlement patterns in the constituencies within the county. Mwea constituency exhibits two types of settlements. There is a clustered settlement in Wang'uru town and Kagio urban centre and

scattered settlement occupying the lower arid parts of the constituency. Ngariama ranch is also a fast growing area owing to the government programme of re-settling the landless in the area. Settlements in Ndia constituency are concentrated in Sagana, Baricho and Kibirigwi towns and in the upper part of the constituency where coffee and tea are grown. There is no marked variation in settlement pattern in Gichugu, even though the upper part of the constituency are more populated than the lower part.

The population density for the County was 468 people per Km² in 2009. It is projected to increase to 543 people per Km² by 2018 and subsequently it is projected to increase to 576 people per Km² by 2022. Table 7 below shows the projected population distribution and density by constituency, for the period 2009-2022.

Table 7: Projected Population Distribution and Density by Constituency

	Census (20	009)	Project (201		Project	ions	Projections (2022)	
Constituen cy	Populati on	Densit y (Km²)	Populati on	Densit y (Km2)	Populati on	Densit y (Km2)	Populati on	Densit y (Km2)
Ndia	99,515	471	115,491	547	118,982	563	122,578	580
Mwea	190,512	372	221,097	432	227,780	445	234,664	458
Kirinyaga Central	113,355	653	131,553	758	135,529	781	139,626	804
Gichugu	124,672	543	144,687	630	149,060	649	153,565	669
Total	528,054	468	612,828	543	631,351	560	650,434	576

Source: 2009 Kenya Population and Housing Census.

Table 7 above shows that Kirinyaga Central constituency is the most densely populated with 653 people per Km² as at 2009 and projected growth of 804 people per Km² by 2022 while, Mwea constituency is the leased densely populated with a density of 372 as at 2009 and projected growth of 458 people per Km² by 2022.

Table 8 below shows the Projected Population Distribution by Constituency and gender, for the period 2009-2022.

Table 8: Population Projections by Constituency

1 4510 (<u> </u>	IIUCIOII	<u> </u>	CIOILO D	cicaciio	<u>J</u>						
Constitue	Census (2009)			Projections (2018)		Projections (2020)			Projections (2022)			
ncy	Male	Femal e	Total	Male	Femal e	Total	Male	Femal e	Total	Male	Femal e	Total
Ndia	48,32 3	51,19 2	99,51	55,252	58,53 2	113,7 84	56,92 2	60,30	117,2 24	58,64 2	62,12 4	120, 767

Mwea	95,89	94,61	190,5	109,64	108,1	217,8	112,9	111,4	224,4	116,37	114,8	231,1
	8	4	12	9	81	30	63	50	13	7	19	96
Kirinyaga	55,28	58,07	113,3	63,20	66,40	129,6	65,11	68,40	133,5	67,08	70,47	137,
Central	0	5	55	7	2	09	7	9	26	5	7	562
Gichugu	61,12	63,54	124,6	69,89	72,65	142,5	72,00	74,85	146,8	74,18	77,11	151,
	9	3	72	4	4	49	7	0	57	3	3	296
Total	260,6	267,4	528,0	298,	305,	603,7	307,	315,	622,0	316,	324,	640,
	30	24	54	002	770	72	009	012	21	288	533	821

Source: 2009 Kenya Population and Housing Census

Table 8 above shows that Mwea Constituency is the most populated followed by Gichugu Constituency; then kirinyaga Central with a population of 118,572 and lastly Ndia Constituency. The projected population growth per constituency as at 2022 is 231,196 – Mwea, 151,296 – Gichugu, 137,562 – Kirinyaga Central and lastly 120,767 – Ndia.

1.4.3 Human Development Indicators

The Human Development Index (HDI) represents a broader definition of wellbeing by providing a composite measure of three basic dimensions of human development which are health, education and income. HDI is derived from the life expectancy index, education index and GDP index of the county. Table 9 below shows a comparison of the county and national indicators

Table 9: Human Development Indicators

Indicators	County level	National level
GDI	0.5132	0.4924
HPI	25.2%	29.1%
HDI	0.589	0.509

Source: Kenya National Human Development Report UNDP Kenya, 2009

The Gender Development Index (GDI) in the county stands at 0.5132 compared to the national GDI of 0.4924 showing that the county has a better GDI than the national level, Human Poverty Index (HPI) in the county is 25.2 percent compared to the national HPI of 29.1 percent showing that the county HPI is better than the national HPI. HDI in the county stands at 0.589 compared to the national HDI of 0.509, which indicates the county, is performing better in human development compared to the country as a whole.

1.5 Infrastructure and Access

1.5.1 Road, Rail Network and Airstrips

The total road network of in the county is 1,109.11 Km, out of which 106.5 Km is bitumen, 462.05 Km is gravel and 540.5 Km is earth surfaced roads. The county has an established road network with 7 tarmac roads passing through

it namely Makutano – Embu road, Kutus – Karatina road, Baricho road, Kiburu road, Kutus – Sagana road, Kutus – Kianyaga road and Kabare – Kimunye road. The gravel and earth surfaced roads are however not motorable during the rainy season due to poor maintenance, poor drainage and unstable soils. This makes it difficult for farmers to transport their products to the market during rainy seasons thereby limiting the growth of the agricultural sector.

There is only a 5km of railway line and one railway station in the county located in Ndia Constituency but currently not in use. There is one airstrip located in Mwea constituency but is greatly underutilized.

1.5.2 Posts and Telecommunications

The mobile phone coverage stands at 99 percent while the number of fixed lines stands at 693 units. There are 5 sub- post offices and 14 cyber-cafes. There is also an increase in the usage of computers and internet in government offices, private businesses and homes due to availability portable modems and affordability of computers and laptops.

Five (5) private courier services operate in the county most of which are linked to the Public Service Vehicles (PSV). The courier services deliver parcels to and from major towns around the country and include Kukena travellers Sacco, 4NTE Sacco, 2NK Sacco, G4S courier services and Wells- fargo courier services.

1.5.3 Financial Institutions

There are 17 bank branches belonging to all major commercial banks in the county which include Equity bank, KCB, Co-operative bank, Barclays bank, Family bank and K-rep bank. In addition, there are 8 Micro-finance institutions, 18 Building societies and 5 insurance company branches. There is also a growing number of agency banking with a registered number of 58 agents.

1.5.4 Education Institutions

The county has 348 ECD centres, 326 primary schools, 143 secondary schools and 29 tertiary institutions. There are 14,672 registered pupils in pre-school, 111,400 pupils in primary schools and 39,988 students in secondary schools. The teacher pupil ratio for Pre – school is 1:41, and 1:38 and 1:29 for Primary school and Secondary schools respectively. Due to the introduction of free primary Education (FPE), the gross enrolment rate in the county for primary school stands at 117 percent. The county has also benefited from various Economic Stimulus Programme projects targeting 8 primary schools and 4 secondary schools, where all the constituencies benefited equally.

1.5.5 Energy Access

All the major towns and urban centres in the county such as Kerugoya, Sagana, Wang'uru, Kianyaga, Kimunye, Kagio, and Kagumo are connected with

electricity, however the major source of energy in the county is firewood which is used by 105,756 households followed by charcoal and gas used by 59,579 households and 28,987 households respectively. There are only 11,652 rural homes with electricity and 40 trading centres are not connected to the national grid.

1.5.6 Markets and Urban Centres

Kerugoya, Sagana and Wang'uru are the only towns in the county while Kagio and Kagumo comprise the urban centres. The growth of these towns and urban centres is largely dependant on the agriculture sub sector. Wang'uru the most populated town in the county is mostly dependant on rice and horticulture cultivation in the expansive Mwea irrigation scheme. The second most populated town is Kerugoya and its growth stems from the fact that it has been the district administrative headquarters making it the economic hub of the county as most of the financial institutions are located in Kerugoya. The least populated town is Sagana and it is dependant on mining of sand, stone and ballast. It is also located on the Nairobi – Nyeri highway offering a ready market for travellers.

The urban centre with the highest population is Kagio followed closely by Kagumo. Both urban centres derive their growth from the existence of markets that deal with agriculture. The towns and urban centres are however not well planned and lack basic sewerage systems and proper solid waste management systems.

1.5.7 Housing

The classification of housing is based on the type of wall, and building materials used. According to the Kenya Population and Housing Census 2009, there were 53,073 houses with wood walled material, 37,396 stone walled houses; 28,517 Mud/wood walled houses, 25,880 Brick/block walled houses. The most common floor material used in the houses is Earth 92,239, Cement-60,133, wood 735, and tiles 680.

1.6 Land and land Use

Individual people own most of the land in the upper parts of the county (Gichugu, Kirinyaga Central and Ndia Constituencies) while in the lower parts (Mwea Constituency); National Irrigation Board (NIB) owns most of the land. There is one settlement scheme located in Mwea Constituency known as South Ngariama Ranch where the community without land was settled in 2007.

1.6.1 Mean Holding Size

There are 154,220 households and the total land mass is 1478.1 ha giving a mean land holding size of 0.0958 ha/HH. In the lower regions of the county which comprise Mwea Constituency, the average land holdings are larger while

they are smaller in the central and upper regions of Gichugu, Ndia and Kirinyaga Central Constituencies.

1.6.2 Percentage of land with title deeds

While 67 percent of farmers in the county have title deeds, 23 percent of the farmers especially in the lower zones of Mwea Constituency are farming on the land owned by National Irrigation Board.

1.6.3 Incidence of landlessness

This is not a major issue in the County. Most of the land in the upper parts of the county is ancestral land which has been passed down from one generation to the next over past years, therefore there are no major conflicts as most of the land is inherited. Most of the lower parts of the county comprising Mwea Constituency most of the land is owned by NIB and farmers lease the land which is under irrigation.

1.7 Community organizations/Non state actors

1.7.1 Cooperative societies

There are 126 registered cooperative societies distributed among the sectors as follows: Coffee subsector 15 with a total membership of 73,023 members, marketing 9 with a total membership of 431 members, Housing 16 with a total membership of 29,832 members, SACCOs 67 with a total membership of 242,067 members, dairy 5 with a total membership of 6617 members, irrigation 7 with a total membership of 1776 members, and 6 Multipurpose cooperatives with a total membership of 3149 members and one Union with a total membership of 21 affiliate members. The active cooperatives are 98, 13 are dormant while 15 have collapsed. The cooperative societies have a total membership of 343,895 with total turnover of over Kshs. 4 billion and asset base of over 10 billion.

1.7.2 Non-governmental organizations (NGOs)

As at 2012, the number of registered NGO's stood at 603. These organizations mostly implement activities related to youth, women and children empowerment; promotion of agricultural production; advocacy on research and education on property rights; campaign against tribalism; poverty eradication and environmental management. The distribution of NGOs is all over the county but with a larger concentration in Kirinyaga Central and Mwea Constituencies where there are higher incidences of poverty and the population is high.

1.7.3 Self Help, Women and Youth Groups

There are 4,763 registered self help groups in the county, 1,345 of which are women groups and 1,164 are youth groups. Most of the groups are involved in agricultural activities and are funded by both government and donors.

1.8 Crop, Livestock and Fish Production

Agriculture is the most important activity in the county with 87 percent of the total population deriving their livelihood from the sector and accounting for 72 percent of household income.

1.8.1 Main crops produced

The type of crops grown is influenced by the various ecological zones. Main crops include rice which is grown in paddies in the lower zones and tea which is grown in the upper parts of the county. Coffee is also a major crop grown in the upper and middle zones. Other major crops grown include bananas, tomatoes, beans, mangoes, maize and other horticultural crops.

1.8.2 Acreage under food crops and cash crops

The total arable land in the county stands at area 116,980 Ha which represent 79 percent of total area. The total land under food crop production is currently 50,864 Ha and 31,244 Ha under cash crop production which shows that only 70 percent of the arable land is utilised in food production.

1.8.3 Average farm sizes

The average farm size for large scale farms is 5.2 Ha and 1 Ha for small scale farms. This is likely to change in future as the population increases and land is fragmented for inheritance.

1.8.4 Main storage facilities

Most farmers have small storage facilities in their homes for storage of dry grain products. However there are 2 National Cereals and Produce Board (NCPB) silos located in Ndia Constituency, 2 Horticultural Crops Development Authority (HCDA) cold storage facilities located at Ndia and Mwea Constituencies, 1 National Irrigation Board (NIB) store in Mwea Constituency and 1 Kenya Planters Cooperative Union (KPCU) store located in Ndia. Most of these storage facilities are however underutilized due to large transport costs incurred by farmers and poor promotion about the existence of these facilities.

1.8.5 Main Livestock bred

There are 762,682 Poultry in the county comprising of 680,343 indigenous chicken, 55,578 Layers; 20,439 broilers and 5,162 ducks. Cattle total which 98,899 and comprise 69,183 dairy cattle and 29,716 zebu cattle. The zebu cattle are mostly bulls' used for cart pulling as well as in tilling the land. These are mostly found in the upper and middle parts of the county. Goats total 73,978 where 48,960 are indigenous goats and are 11,068 dairy goats; the

total number of sheep is 13,950. Other livestock bred are bees with a total of 18,199 beehives in the county and rabbits with a total number of 39,491 being bred in the county.

1.9 Main fishing activities

Aquaculture has recently emerged as a major agricultural activity in the county with a total of 1,281 fishponds spread throughout the county. Most of the public primary and secondary schools in the county have also embraced fish farming with the aim of enhancing their income. Fishing is also carried out at Tana River mostly in Sagana area. There are 200 fishermen who mostly sell the fish by the roadside and this makes it difficult to establish the amount of fish that is sold. The fishermen mostly use hooks while fishing and the main species of fish found in the river are mudfish, tilapia and catfish.

1.10 Forestry and Agro Forestry

1.10.1 Main Forest Types and size of forests

The main types of forests in the county are indigenous natural forests which cover an area of 35,876 Ha, plantations which cover 1,540 Ha, bamboo forests which cover 7,500 Ha, bush land/grassland forests that cover 6,956 Ha and tea zone forests which cover 290 Ha.

1.10.2 Main Forest products, gazetted and un-gazetted forests

There are 7 forests in Kirinyaga County with 5 gazetted forests namely, Mt. Kenya forest covering 35,043 Ha; Njukiini west forest covering an area of 570.2 Ha; Murinduku forest covering an area of 194.2 Ha; Kariani forest covering an area of 24.28 Ha and Kamuruana fores with an area of 23 Ha. There are also 2 non gazetted forests namely Karimandu forest covering an area of 12 Ha and Kerugoya urban forest covering an area of 10 Ha. The main products from these forests are timber, poles, fuel wood, fruits and honey.

1.10.2 Promotion of Agro-forestry and Green Economy.

a) Income Generating Activities including farm forestry

A number of farmers and institutions have been able to establish woodlots in their farms. These are mainly for commercial, which are mainly timber and logs and they sell to traders who mostly target neighbouring counties.

b) Protection of water catchment areas.

There has been rehabilitation of degraded catchment areas at Kangaita, Castle Lodge and Kathandeini forest stations while river line tree planting is on going. This has been jointly done by Kenya Forest Service (KFS) and youth departments.

c) Prevention of soil erosion

Degraded sites in farmlands have been implemented, steep slopes in river banks have continuously been planted with indigenous trees by KFS, youth and Agriculture departments.

d) Provision of wood fuel and generation of energy for industries

Tea factories are sometime supplied with Eucalyptus fuel wood from all the forest stations through contractors. There is also one micro – hydropower station namely Thiba micro – hydropower station which generates electricity for the community and the industries located in the area.

e) Improvement of Soil fertility by growing fertilizer trees

Farmers have embraced the practice of planting Agro forestry tree species like calliadra, lecaena, casuarinas. These trees are nitrogen fixing and hence fertilize the soil. Some of these trees are used to reclaim degraded soils.

f) Growing of fruit trees for improved nutrition.

Nearly all the households grow fruits trees like mangoes and avocadoes. Some have fruit orchards on their farms. These groups comprise of the youths and women and are supported by NGOs, Youth Enterprise Fund, Women Enterprise Fund and Njaa Marufuku Kenya programmes.

g) Beautification activities in towns, highways, schools, homes and other public places

This is another activity where ornamental trees are planted in the specified sites for beauty, roadside tree planting, and avenue planting. Some of the towns which have been beautified are Kerugoya, Kagumo, Wang'uru, Kianyaga and Baricho. Several government departments have been involved in this activity include youth, forestry, education as well as CDF.

h) Animal feeds production ventures

In the county, trees like lecaena and calliadra are used for production of fodder for livestock. KFS is promoting growing of the same to provide food for animals. These tree species are important during the dry spell.

i) Growing and processing for medicinal purposes/value plants and products

In the county, there has been promotion of high value indigenous trees on private farms like Prunus Africana (Muiri), Kigelia Africana (Muratina) and Fagara macrophylla (Munganga). There has also been promotion of herbs from gazetted forests which are used by herbal doctors to cure various diseases and elements.

1.11 Environment and climate change

1.11.1 Major contributors to environmental degradation in the county

The major contributors to the degradation of the environment are deforestation, poor solid waste disposal, cultivation along river banks by the community, and pollution from industries and farmers. Water waste from residential areas and car washes located on river banks has also greatly contributed to water pollution.

Due to a poor solid waste management system in the county, there is rampant dumping especially in the urban centres. Illegal logging has also been a major challenge and a cause of environmental degradation. Noise pollution associated with exhibition and road shows have greatly contributes to noise pollution and lastly air pollution mostly caused by burning of old tyres and motor vehicle emission all of which have contributed to air pollution.

1.11.2 Effects of environmental degradation

Deforestation has caused unpredictable weather conditions which adversely affect farming due to lack of proper rainfall patterns. Disease prevalence has also increased due to water and air pollution leading to increased costs of treatment and loss of labour force

1.11.3 Climate change and its effects in the county

Climate variability and extremes is emerging as a major threat to sustainable development of the county. There has been rise in temperatures which have resulted in increase of malaria, erratic rainfall resulting to drying up of some rivers and also flooding especially on the lower parts of Mwea. The county is also already experiencing the effects of the recession of the glaciers on Mt Kenya which is a water tower in the county. The most affected sectors are agriculture and health.

1.11.3 Climate change mitigation measures and adaptation strategies

In addressing climate change, the county is planting more trees especially along the rivers, roads, public places and schools. Other actions being undertaken are distributing treated nets to malaria prone areas, constructing water pans which will reduce withdrawal of water from rivers and public education on awareness of environmental friendly technologies and their transfer to the community. Also there has been promotion of drought resistant crops.

1.12 Mining

1.12.1 Ongoing activities

The mining activities carried out in the county are ballast mining which yields about 456,000 tonnes yearly and sand mining yielding about 294,000 tonnes annually. All mining activities are concentrated at Sagana area.

1.13 Tourism

1.13.1 Main tourist attractions, National Parks/Reserves

Mt Kenya forest and Mt. Kenya National park located in the upper parts of the county boasts of thick indigenous forests with a lot of wildlife, and cottages providing a serene environment for both domestic and foreign tourists.

Sagana white water rafting is another tourist attraction offering visitors with a chance to learn canoe rafting as a sport. Other tourist attractions are *Daraja ya Mungu* ("God's Bridge") and numerous waterfalls located in the upper parts of the county. Although the county is well endowed with tourist attractions, they are underutilized due to poor marketing, insufficient hotel capacities and poor transport network.

1.13.2 Main wildlife

Mt. Kenya National park is a habitat to a variety of birds, elephants, buffaloes, hippos, monkeys, bushbucks, crocodiles and snakes.

1.12.3 Tourist class hotels/restaurants

There is 1 three star hotel, 3 two star hotels, 4 one star hotel, 12 unclassified hotels and 348 bars and restaurants located in different parts of the county.

1.14 Industry

There are 14 industries located in Kirinyaga County which specialize mostly in agricultural based products and alcohol. There are 5 tea factories (Thumaita tea factory, Kimunye tea factory, Kangaita tea factory, Mununga tea factory and Thima tea factory), 1 coffee miller (KPCU), 2 maize millers (Joymax millers and Centur millers), 2 rice millers (Mwea rice mills and Nice rice millers) and 4 alcohol producing industries (Rokin agencies, Munyiri agencies, Wambo wines industries and Wise born industries). There are 22 jua kali associations around the county and 1,270 jua kali artisans. There is high industry potential especially on value addition and agro-processing and tinning industries considering the high production of tomatoes, sugarcane, mangoes, watermelons, bananas and green grams.

1.15 Employment and other sources of income

1.15.1 Wage earners

The number of wage earners in the county stands at 22,828 persons, the majority of these earn their living from the agricultural and construction

sectors. Wage employment contributes about 7 percent to household income in the county.

1.15.2 Self-employed

Total rural self-employment is 49,200 persons and sectoral contribution to household income from self-employment is 10 percent. Urban self-employment is 39,365 persons and has a sectoral contribution to household income of 8 percent.

1.15.3 Labour force

The total labour force in the county currently stands at 338,229 persons comprising of 167,676 male and 170,554 female, this comprises 61.5 percent of the total population. The number of people employed by agriculture stands at 193,257 and those in rural self-employment are while those in wage employment are 22,828. The urban self-employed are 39,365.

1.15.4 Unemployment levels

The number of unemployed people in the county stands at 67,003 persons with 32,951 being male and 34,052 being female, this represents 19.8 percent of the total labour force who are mostly youth.

1.16 Water and sanitation

1.16.1 Water resources and quality

There are six main rivers in the county namely: Sagana, Nyamindi, Rupingazi, Thiba, Rwamuthambi and Ragati, which ultimately drain into the Tana River. These rivers are the principal source of water. Other resources are unprotected springs which are 29 in number, 12 water pans, 3 dams, and 208 shallow wells, boreholes & protected springs. Water quality in the county is good in the upper parts where there are numerous springs, but in the lower parts of Mwea Constituency the water is contaminated due to use of fertilizers and pesticides in irrigation.

1.16.2 Water supply schemes

The water in the rivers has been harnessed through canals to provide water to the lower zones of the district especially in Mwea for irrigation purposes. Domestic water has also been tapped from these rivers using piped schemes. The piped schemes supply 51,515 households.

1.16.3 Water sources

There are 12 established Water Resource User Associations (WRUA) in the county along various sub-catchments. Water access in the county is shown in Table 10 in terms of the mean time taken to nearest water point by HHs

Table 20: Time Taken to Nearest Water point by HHs

Time taken to fetch drinking water (Mins)	Percentage of HHs (%)
0	9.6
1-4	12.7
5-14	17.6
15-29	55.9
30-59	3.2
60+	1

Source: 2009 Kenya Population and Housing Census.

The average time taken to the nearest water point is 26 minutes.

1.16.4 Sanitation

There is no sewerage system in the entire county and the households with flush system construct their own septic tanks. About 90 percent of the households use a pit latrine, while 6.2 percent use VIP latrines. The proportion with Flush toilets is 3.3 percent, Bucket 0.2 percent while 0.4 percent of the population has no form of sanitation.

1.17 Health Access and Nutrition

1.17.1 Health Access

There are 202 health facilities in the county with a total bed capacity of 764 comprising of 109 public health institutions, 39 mission/NGO institutions the largest one being Mwea Mission hospital and 54 private clinics. There are 3 level four facilities located in Kirinyaga Central, Gichugu and Mwea Constituencies in addition there is one private hospital namely Mt. Kenya hospital located in Kerugoya town. In addition to these, there are 10 level three facilities, 45 level two facilities and 51 level one facilities which are spread all over the county. The doctor population ratio is 1:36,339 and the average distance to the nearest health facility is 5 Km.

1.17.2 Morbidity

The most prevalent diseases in the county are; Flu at 38 percent and respiratory diseases at 36.9 percent others are Malaria/fever at 21.6 percent, diarrhoea at 6 percent, and stomach ache at 2 percent. Malaria is however on an upward trend mostly due to stagnant water in the rice fields at Mwea irrigation scheme.

1.17.3 Nutritional Status

Malnutrition is not a big concern in the county. The proportions of stunting, underweight and acute malnutrition is below 2.5 percent among children below 5 years. This is attributed to the fact that most mothers' breastfeed their children during their first year coupled with constant supply of food.

1.17.4 Immunization Coverage

Child vaccination in the county is 98.3 percent while Antenatal Care (ANC) is 42 percent. This is higher than the national figure which stands at 78 percent and 36 percent respectively. The vaccines that are administered free of charge by government healthcare centres include polio, tuberculosis, measles, diphtheria, meningitis, pertussis, tetanus and typhoid diseases.

1.17.5 Access to family planning services

Access to contraceptives is high since most of the services are offered free of charge in most government owned institutions. Contraceptive acceptance in the county is 66.3 percent. This high level of access can be attributed to free family planning services offered at public health facilities and high level of awareness. Condoms, pills and coils are the most prevalent contraceptives.

1.18 Education and Literacy

1.18.1 Pre-school Education

The number of ECD centres is 348 with a total of 358 teachers and enrolment of 24,672 students. The teacher pupil ratio is 1: 41.and gross enrolment rate is 62 percent.

1.18.2 Primary Education

The number of Primary schools in the county is 326 with a 2,916 teachers and total enrolment of 111,400 students. These figures give a teacher pupil ratio of 1: 38. The gross enrolment rate in the county is 117 percent due to the introduction of Free Primary Education programme (FPE). Kirinyaga County has been performing very well nationally in KCPE and was ranked first for the last two consecutive years (2011 and 2012).

1.18.3 Literacy

The literacy level defined as those who can read and write is 78.4 percent. There however exists a disparity between male and female with literacy levels of 81 percent and 75 percent respectively.

1.18.4 Secondary Education

Secondary schools in the county total 143 with a total of 1,329 teachers and total enrolment of 39,988 students. The teacher: pupil ratio is 1: 29 and gross enrolment rate is 47.91 percent.

1.18.5 Tertiary Education

In the year 2012, Kirinyaga Technical Institute (KTI) was converted into a constituent university college of JKUAT and renamed Kirinyaga University College giving the County the first public university. The county also has one private university namely TESCO College. There are 2 public colleges (AHITI Ndomba and Kamweti ATC), 11 Youth polytechnics (YP) (Kimweas YP, Kaithai

YP, Kiambatha YP, Kiambwe YP, Kibingoti YP, Kiamikuyu YP, Mucie wa Urata YP, Nyangati YP, Kamigua YP, Mutitu YP and Kiambatha YP), 5 accredited colleges and 8 private non-accredited colleges.

CHAPTER TWO

LINKAGES WITH OTHER PLANS

2. Introduction

This chapter provides the linkages between the Sessional Paper 2032 – Mountain Cities Blueprint 2032, County Integrated Development Plan (CIDP), Kenya Vision 2030, Medium Term Plans (MTP), international commitments made by government such as Millennium Development Goals (MDG's) and the Constitution of Kenya, 2010, and how they apply to the county.

2.1. Linkages between the Sessional Paper 2032 – Mountain Cities Blueprint 2032 with the County Integrated Development Plan and County Annual Development Plans

The Mountain Cities Blueprint 2032 proposes to brand each constituency as a city with a specific identity. Gichugu Constituency is branded as the Resort City, Kirinyaga Central is branded as the Health and Wellness City, Ndia Constituency is branded as the Organic City while Mwea Constituency is branded as the Green Industrial City. The Mountain Cities Blueprint 2032 identifies each city as the dwelling and foundation of generations, past, present and future. The Blueprint recognizes the ability of every city to identify and define its unique problems through a process of critical thinking and analysis of its own situation as such a city is able to identify the opportunity for adaptive leadership and creative collective action. This approach focuses on restoring the **authority** and the mind of God over the affairs and relationship of human kind. Mountain **regulations** are determined by the application of the wisdom established through the power of neighborhood and partnership. Its **control mechanisms** are built on 'creativity, seasons, and partnership' as opposed to competition between Cities. The application of the Mountain Cities Blueprint on relations between Cities is therefore founded on adaptive leadership. This approach ensures that leadership is not about charisma, strength and experience. In this way, leadership becomes about creating the opportunity for boldness to emerge as a facilitator of risky situations that are of deep importance and concern within the community. This engenders a continuous and collective action process whose outcome is strong citizenship.

In addition to the foregoing, the following seven principles guide the citizens of the county under the Mountain Cities Blueprint are, i) resilience; ii) knowledgeable; iii) problem solvers; iv) responsible; v) hospitable; vi) stewards; vii) just. The identification of projects and programmes in the Mountain Cities Blueprint 2032 is not only informed by public participation, but they are also

informed by the national development agenda as envisaged in Vision 2030. In essence the projects and programmes are complementary and synergize on the projects and programmes identified under Vision 2030.

Since the County Integrated Development Plan is informed by the Mountain Cities Blueprint 2032, the development of the CIDP upholds the principles envisaged in the Mountain Cities Blueprint 2032. In addition, CIDP incorporates the projects and programmes identified under the Mountain Cities Blueprint 2032 as such ensuring linkage between the two.

2.2 Linkages between the County Integrated Development Plan, Vision 2030 and the Medium Term Plans

Sessional Paper Number 10 of 2012 on Kenya Vision 2030 is the National Policy Economic Blueprint that entrenches Kenya Vision 2030 as the long term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle income country providing a high quality of life to all its citizens. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholders process conducted throughout the country and in all sectors of the economy.

The Vision is anchored on three key pillars: economic; social; and political. The Economic Pillar aims to achieve an average Gross Domestic Product (GDP) growth rate of 10 percent per annum and sustain the same till 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in this pillar include: tourism, agriculture and livestock, manufacturing, wholesale and retail trade, Business Process Outsourcing (BPO) and financial services. A seventh sector, oil and mineral resources, has now been added taking cognizance of the recent developments.

The Social Pillar seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under this pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture.

The Political Pillar aims at realizing a democratic political system founded on issue based politics that respect the rule of law, and protects the fundamental rights and freedoms of every individual in the society.

The three pillars are anchored on a number of foundations, which serve as enablers that create an environment that is geared towards the realization of Vision 2030. These include: macroeconomic stability; continuity in governance reforms; enhanced equity and wealth creation opportunities for

the poor; infrastructure; energy; Science, Technology and Innovation; Land Reforms; Human Resource Development; Security and Public Sector Reforms. An additional enabler, National Values and Ethics, has been included following the passing of the Constitution of Kenya 2010.

The Kenya Vision 2030 is phased to be implemented in successive five year Medium Term Plans. The first plan covered the period 2008-2012. The Medium Term Plan (MTP 2013-17) is the second in a series of successive 5year plans under which the Kenya Vision 2030 is to be implemented. The Third Medium Plan (MTP 2018 -2022) builds upon gains made and lessons learnt in implementing both the 1st MTP and the 2nd MTP. It seeks to implement the flagship projects identified under Vision 2030 over the five year period together with incomplete flagship and other projects and programmes in the previous Medium Term plans. It will also take due cognizance of the devolved structure of government following promulgation of the Constitution of Kenya 2010 and recent discovery of oil and mineral resources. The Third MTP will endeavor to move the economy towards a high growth trajectory to achieve 10 percent economic growth rate target by the end of the Plan period. It will prioritize policies, programmes and projects which generate broad based inclusive economic growth, as well as faster job creation, reduction of poverty and inequality, take into account climate change impacts, and meeting the 17 Sustainable Development Goals (SDGs) and the goals of African Union Agenda 2063.

The broad key priority areas that were the focus of the Second MTP include: employment creation; development of human resource through expansion and improvement in quality education, health and other social services; reducing the dependence of the economy on rain fed agriculture through expansion of irrigation; higher investment in alternative and green sources of energy; improving the economy's competitiveness through increased investment and modernization of infrastructure; increasing the ratio of saving, investment and exports to GDP; implementation of key Kenya Vision 2030 Flagship projects including development of LAPSSET Corridor; improving national security; promoting national values and ethics; and continue implementing the Constitution including devolution. It will target not only at increasing the level of investment but also completing the incomplete projects under the 2nd MTP, enhancing productivity of investment, as well as raising productivity in all sectors of the economy.

The broad key priority areas that have been highlighted to be the focus of the Third MTP include: completing the programmes and projects initiated during the Second MTP; including policies, programmes and projects aimed at meeting the Sustainable Development Goals (SDG) targets; outlining strategies to increase domestic savings and investment (including FDI); increasing the share of manufacturing and industrial sectors and increasing the share of exports to GDP; development of the Micro Small and Medium Enterprises

(MSME) sector of Kenya's economy and outlining measures to further support the sector's growth; development of infrastructure and the enabling environment to develop the country's oil and gas other mineral resources sector; development of the maritime sector and the Blue Economy utilizing our marine and fisheries resources in the 230,000 km square of Kenya's Exclusive Economic Zone in the Indian Ocean as well as in international territorial waters; implementing the Vision 2030 flagship project on irrigating 1.3 million acres of land, rejuvenation of the agricultural extension and advisory services, value addition of agricultural products, expanding existing and creating new markets, regional integration, improving competitiveness, plan for relevant and quality education and training to meet the country manpower needs and skills development, focus on community-based approaches to improve access to essential services including achieving Universal Health Coverage, focus on policies and measures to build domestic capacity and capabilities especially in engineering and construction through local and overseas training and cooperation and joint ventures with leading foreign construction and technology firms; incorporation of plans and strategies to progressively achieve universal access to water and sanitation; addressing issues related to pesticides and heavy metal contamination for safe production of food and animal feeds; development of strategies to combat harmful emissions and pollution from vehicles and industrial activities; mainstreaming of productivity improvement in public and private sectors with a view to increasing the country's competitiveness; prevention of corruption and improvement of governance and accountability; deepening of public sector reforms and strengthening the capacity of county governments as well as coordination county governments and and; implementing between national constitutional provision of more than 2/3 gender principle and 15% empowerment of women to reduce gender inequalities in public and private spheres;

The County Government Act, 2012, stipulates that county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. This Act along with the Public Financial Management Act, 2012, therefore calls for preparation of a County Integrated Development Plan (CIDP) which must be aligned to the National Development Plan. In view of this, the County Integrated Development Plans and other plans provided in the County Government Act have been aligned to Kenya Vision 2030 and the Medium Term Plan 2018-2022. As such, the CIDP will provide the essential linkages of the National and County Governments by facilitating the implementation of Vision 2030 flagship projects as well as other projects and programmes that will ensure implementation of Kenya Vision 2030 at both levels of Government.

The County government has embraced the Kenya Vision 2030 and Medium Term Plans during the preparation and development of this 2nd CIDP. In

particular, it supports the implementation of Vision 2030 flagship projects that are located in or which cut across the county. In addition, the county has identified specific projects and programmes for implementation over the medium term period towards achievement of the Kenya Vision 2030 and MDG goals.

In addition to the foregoing, this CIDP has specifically prioritized the "BIG FOUR" pillars that have been identified by the National government namely; 1) Manufacturing 2) Food and Nutrition Security 3) Health and 4) Housing

2.3 County Integrated Development Plan Linkage with the Kenya Constitution, 2010

The Constitution of Kenya (2010) prescribes national values and principles of governance which include sharing and devolution of power. It creates a two-tier government: a national government and 47 county governments. The Fourth Schedule outlines the functions of the national and county governments. A total of 14 functions have been devolved to the counties. The main ones include: county planning and development; agriculture; county health services; control of air pollution, noise pollution, other public nuisances and outdoor advertising; cultural activities, public entertainment and public amenities; county roads and transport; animal control and welfare; trade development and regulation; pre-primary education and village polytechnics; specific national government policies on natural conservation; county public works and environmental and resources services; firefighting services and disaster management; and, control of drugs and pornography. Emphasis is also made for the counties to ensure participatory development and capacities are developed at the county and community level.

Five laws which provide the framework for devolution have been enacted, namely: Urban Areas and Cities Act, 2011; The County Governments Act, 2012; The Transition to Devolved Government Act, 2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management Act, 2012.

The PFM Act 2012 provides for effective and efficient management of public resources. Article 125 of the Act requires the budget process for county governments in any financial year to consist of integrated development planning process which include long term and medium term planning as well as financial and economic priorities for the county over the medium term. Article 126 of the Act further obligates each county government to prepare an integrated development plan that includes strategic priorities for the medium term that reflect the county government's priorities and plans, a description of how the county government is responding to changes in the financial and

economic environment; and, programmes to be delivered.

The County Governments are composed of the County Executive Committee and County Assemblies. The County Executive Committee is expected to supervise the administration and delivery of services to citizens as well as conceptualize and implement policies and county legislation. The County Assembly is a legislative organ and plays an oversight role on all County public institutions including the urban areas and cities. The County Government is required to prepare the County Integrated Development Plan to enable prioritization of socio-economic development issues at the local level. This is mandatory before the funding of county projects and programmes.

This County Integrated Development Plan is the second in a series of plans to be prepared to actualize the provisions of the constitution and the Public Finance Management Act 2012. It seeks to provide the basis which will guide the execution of the foregoing county government functions.

2.4 Linkages with Sustainable Development Goals (SDG's)

Prior to the lapse of the Millennium Development Goals (MDGs), negotiations on the Post-2015 Development Agenda began in January 2015 and ended in August 2015. A final document was adopted at the UN Sustainable Development Summit in September 2015 in New York, USA. The 17 new goals that were adapted were referred to as the "Sustainable Development Goals. These SDGs include to end poverty in all its forms everywhere; to end hunger, achieve food security and improved nutrition and promote sustainable agriculture; to ensure healthy lives and promote well-being for all at all ages; to ensure inclusive and equitable quality education and promote lifelong learning opportunities for all; to achieve gender equality and empower all women and girls; to ensure availability and sustainable management of water and sanitation for all; to ensure access to affordable, reliable, sustainable and modern energy for all; to promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all; to infrastructure. promote inclusive industrialization and foster innovation; to reduce inequality within and among countries; to make cities and human settlements inclusive, safe, resilient and sustainable; to ensure sustainable consumption and production patterns; to take urgent action to combat climate change and its impacts; to conserve and sustainably use the oceans, seas and marine resources for sustainable development; to protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss; to promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels and to

strengthen the means of implementation and revitalize the global partnership for sustainable development. It is important to note that the SDGs build on the principles agreed upon in resolution A/RES/66/288, entitled "the future we want".

The SDGs have time-bound targets and indicators for measuring progress in all areas of the 17 goals. Being a member of the UN as such a signatory to the Declaration, Kenya is committed to achieving the SDGs. As such, this CIDP has taken cognizance of this and the projects and programmes are linked to the 17 SDGs.

CHAPTER THREE

REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP

3.0 Introduction

This section should provide a brief discussion on the content of the previous CIDP.

Pursuant to the Public Finance Management Act 2012 Sec 126 (1), every county government ought to prepare a development plan in accordance with Article 220 (2) of the constitution. In compliance with that legal provision, the Kirinyaga County Government developed a five year plan (CIDP) also termed as the First Generation CIDP (2013-2017). The CIDP was segmented into eight distinct chapters namely, the introduction to the county, the County Development Analysis.

The goal of the CIDP was to have an enhanced plan for a five year period. The plan was to guide the county during the development of the annual development plans and the budget. Concurrently, the objectives of the CIDP were to highlight the county development profile, the strategic priorities for the five year term, and the legal basis for preparing the plan, a monitoring and evaluation framework for the five years and the programmes and projects captured per CIDP Sectors. It is imperative to note that the goal and objectives of the CIDP were aligned with the vision and mission of the county government.

3.1 Objectives of the review

The primary objective of conducting this review is to track the implementation rate of the first generation CIDP in terms of how far the development needs of the county have been addressed. To be precise, the review intends to assess the progress made in terms of achieving the CIDP goal stipulated in the previous section and the implementation of the particular programs and projects as stipulated in the CIDP. Further, the review also intends to identify and expound on the challenges, lessons learned, and the proposed solutions during the implementation of the CIDP.

3.2 Process of review

The review was guided by information gathered through Focus Group Discussions with county government officials, through face-to-face interviews,

observations made through the field visits (public participation fora), and indepth desk review of vital documents.

3.3 Key Achievements by Sector/ Department

3.3.1 Agriculture, Veterinary, Livestock and Fisheries

Sector brief

The county department of Agriculture, Veterinary, Livestock and Fisheries based its 2013-2017 CIDP planning on the Country's MTP II benchmark which was anchored in the Vision 2030 Blueprint. The Overall goal of the sector was to attain food security and Increase Household Incomes. The sector aims at ensuring food security and prosperity thru innovative, commercially oriented and competitive agriculture. The goal of the sector is to be achieved through enhanced food production, Creation and maintenance of an enabling environment for development of agriculture, Livestock and Fisheries, Formulation and Implementation of appropriate agricultural policies and Strategies and employment creation.

From a statistical perspective, agriculture is the main economic activity of the county. Over 72% of the citizens of Kirinyaga County rely directly or indirectly on agriculture. The key enterprises are Dairy, tea, coffee, bananas, horticulture, and rice. A key objective of the County Government is to improve productivity in these and other value chains with a view of raising rural incomes.

The department has been laying its focus on implementing the following strategic objectives that are in line with the 2nd (SDG) Sustainable Development Goals which is to create an enabling environment and enhance institutional efficiency and effectiveness for agricultural development through:

- i. Increase agricultural productivity and outputs
- ii. Enhance institutional efficiency and effectiveness in implementation and extension
- iii. Identification of market opportunities and linking of farmers and producers to markets
- iv. Increase livestock productivity and outputs
- v. Increase fish production from capture and culture fisheries.

Sectorial Achievements

The key achievements of the sector/ department are as provided:

1. Support of micro irrigation through purchase of pipes and construction of intake for 15 water projects across the county benefitting over 2,000 farmers worth Ksh. 12,931,250.

- 2. 207,670 bags of assorted subsidized fertilizer worth over Ksh 364 Million was accessed by 51,917 farmers from all wards of the county this was supported by National government
- 3. Constructed and rehabilitated 7 tea buying centres across the tea growing zones of the county.
- 4. Distributed 16,500 coffee seedlings to farmers through Coffee improvement program
- 5. Trained 38 spray service providers in support of horticulture farmers so as to meet market standards globally.
- 6. Development of Rice, dairy and banana value chains
- 7. Facilitated formation and registration of 5 County commodity umbrella bodies namely; macadamia, horticulture, banana, dairy and agrodealers to ease regulation, bargaining power and access of quality inputs and services.
- 8. Linked 8 horticultural farmer groups to market with a membership of 2580 farmers.
- 9. Enhanced pest control by introduction and equipment of 8 plant clinics serving over 3500 farmers
- 10. Organized 8 exhibitions for farmer training in collaboration with stakeholders in the sector with an attendance of over 20,000 farmers.
- 11. Distributed horticulture clean planting materials to farmers. These included:
 - ✓ 4,000 Banana seedlings worth Ksh 630,000
 - ✓ Macadamia seedlings worth Ksh 171,233
 - ✓ Avocado seedlings worth Ksh 85,616
 - ✓ Arabicum flowers worth Ksh 500,000
 - ✓ Maize seed worth Ksh 2,359,805
- 12. Conducted 2 eat more fish campaigns and over 1000 farmers attended
- 13. Increased access to fish feeds after acquiring 1 fish feed mill with the assistance of the National government
- 14. Conducted 3 vaccination campaigns against major diseases such as Foot and mouth disease, Lumpy skin disease black quarters and anthrax. Over 90,000 animals have been vaccinated.
- 15. Issued Ksh 20 Million tea levy to the tea factories for infrastructure development in the tea zones of the county
- 16. Commissioned a Liquid Nitrogen harvesting plant at AHITI Ndomba for semen storage and hence reduction in cost and increased access to AI to the farmers with a capacity of 50 litres of liquid nitrogen per hour.
- 17. Formulated 7 bill which were enacted by the County assembly namely;
 - ✓ Livestock sales yard
 - ✓ Kirinyaga Agricultural training centre
 - ✓ Agricultural mechanization station
 - ✓ Agricultural boards and committees
 - ✓ Animal welfare.
 - ✓ Abattoirs

- 18. Issued 7 coolers for fish bulking to 7 farmer groups.
- 19. Issued 7 milk coolers to 7 dairy farmer groups

Challenges encountered in the implementation plan

- 1. Insufficient budgetary allocation
- 2. Late disbursement of funds,
- 3. Slow procurement process,
- 4. Inadequate technical staff
- 5. Unfavourable and unpredictable weather conditions,
- 6. Land subdivision to uneconomical sizes
- 7. Inadequate office space, IT infrastructure & equipment
- 8. High incidences of pest and diseases including emerging ones; MNLD, Tuta Absoluta
- 9. High cost of inputs,
- 10. Declining soil fertility,
- 11. Poor road infrastructure,
- 12. Poor marketing outlets,
- 13. Insufficient water for horticulture, rice, livestock and fish production,

Lessons learnt

1. Need to have early warning systems on weather patterns and pests occurrence

3.3.2 Energy, Infrastructure and ICT

A. Transport, Roads and Public Works

Department Brief

The department/ sector operate in line with its vision and mission. Below are the vision and mission, as well as, the strategic goals of the sector.

Vision

To have a reliable, safe and efficient road network and transport sector for the prosperity of Kirinyaga County.

Mission and Strategic Goals of the Sector

The vision is to be supported by the mission of being a world class provider of reliable road network and services in the country. In line with the mission statement, the department intends to:

❖ Provide and maintain an integrated road network and infrastructure that is functional and reliable to encourage social and economic development of the region.

❖ Promote the mobility of people, goods and services within and without the County.

Strategic Objectives of the Sector

- ❖ To develop and maintain a well-trained and competent workforce.
- ❖ To continuously benchmark the internal functions and deliverables of the roads sector against other Counties and international best practice.
- ❖ Provide and maintain a transport network, road safety network and road infrastructure which are safe, functional and enhance the economic development of the County and the region in general.

Department Achievements

Wamumu Ward

Umoja,

Below is a tabular representation of the achievements of the department for the planning period 2013-2017.

Progr	ram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
Flags	ship Project					
1.	Purchase of Fire Engine	201 4- 201 5	Improved fire-fighting capacity.	1No.	1No. Delivered.	Functionin g very well.
2.	Purchase of 3 trucks plus tracking system	201 4- 201 5	Improved county graveling capacity.	3No.	3No. Delivered.	Functionin g very well.
3.	Hire of Graders & Machinery	201 6- 201 7	Improved roads in the entire County.	45,000m ² of roads in each ward.	Implemented in 12 wards. i.e. 540,000m ² of roads.	Work expected to continue.

Other Ward Roads Projects

Proj	ect	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
1.	Box Culvert	2013	Improved	1No.	Awarded,	Completed
	at Wamumu	-	access and		started and	
		2014	connectivity		done.	
2.	Maintenance	2014	Improved	3.6 km	Awarded,	Completed
	of Rurii,	-	access and		started and 3.6	
	Saberia,	2015	mobility.		km done.	
	Kiandegwa,					

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Kwihota Roads.					
3.	Murraming of Kwihota, Gatuiri and Thome village	2015 - 2016	Improved access and mobility.	4.7 km	Awarded, started and 4.7 km done.	Completed
4.	Installation of Culvert lines in Wamumu ward	2015 - 2016	Improved access and connectivity.	24 Units	Awarded, started and 24 units done.	Completed
5.	Tender for Spot Improvement of Jun B6 (Mutithi) - Kiandegwa - Thome - Ciagiini - Gatuiri roads.	2016 - 2017	Improved access and mobility.	12.8 km	15.0 km graded and 1.97 km graveled.	13.03 km ungraveled
6.	Tender for Spot Improvement of Gitomboya, Thome, E628 Marurumo – Bridge in Wamumu Ward.	2016 - 2017	Improved access and mobility.	3.7 km	3.7 km graded and 1.75 km graveled.	1.85 km ungraveled
7.	Tender for Spot Improvement of Siberia village and Gitumbi Village roads in Wamumu Ward.	2016 - 2017	Improved access and mobility.	8.4 km	8.4 km graded and 0.5 km graveled.	7.9 km ungraveled
8.	Tender for Spot Improvement	2016 - 2017	Improved access and mobility.	2.3 km	2.3 km graded and 1.5 km graveled.	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	of Umoja canal village, Gatuiri - Ciagiini - Kiamanyeki (Roads).	rear				
9.	Construction of Wamumu Ward MCA Office	2016 - 2017	Construction of office for the MCA.	1No.	Awarded, started and 1No. done.	Completed
Bara	agwi Ward					
1.	Culverts Installation Gachoki Ngumi - Riamiria Roads	2013 -14	Improved access and connectivity.	18 Units	Awarded, started and 18 units done.	Completed
2.	Rehabilitatio n of Kianyaga Town Access roads	2013 -14	Improved roads in Kianyaga town.	7.5 km	7.5 km graded, 210 m of culverts.	
3.	Construction of Kagongo- Kirigu Road	2014 -15	Improved access and mobility.	3.0 km	3.0 km graded and 1.5 km graveled.	
4.	Maintenance of Kianyathi Access Roads.	2015 -16	Improved access and mobility.	9.0 km	9.0 km graded and 2.5 km graveled and 35m of culverts	
5.	Construction of Kiamwathi Spring Drift	2015 -16	Improved access and safety.	1No.	Awarded, started and done.	Completed
6.	Kianyaga Market drainage works	2015 -16	Improved drainage capacity.	Kiburia road and market center.	None	Item removed from budget.
7.	Tender for the Spot Improvement of D461 Kirigu - Kagondo, Kiandieri -	2016 - 2017	Improved access and mobility.	11 km	11 km graded and 6.7 km graveled.	4.3 km ungraveled .

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Kagongo, Kiandai Town Road, Nduiini – Kianyaga road.					
8.	Tender for spot improvement of Kianyaga town roads, all Saints road Kianyaga, D458 Kariru - Mubiya road.	2016 - 2017	Improved access and mobility.	4.2 km	4.0 km graded and 0.75 km graveled.	ungraveled
9.	Tender for the Spot Improvement of D461 Ndunguri, Kianjiru - Kithage, Kithage - Kianjiru, Thimu Factory - Mukarara road.	2016 - 2017	Improved access and mobility.	9.8 km	13 km graded and 2.165 km graveled.	
10.	Tender for the Spot Improvement of Karagara road, Gachau, Rwamba - Kibindi, Mburi - Rwamba, Rwamba - Kariara road.	2016 - 2017	Improved access and mobility.	16.3 km	16.4 km graded and 1.32 km graveled.	
11.	Tender for the Spot	2016	Improved access and	3.9 km	3.9 km graded and 0.8 km	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Improvement of R12 Kiamwathi - Kiathi road.	2017	mobility.		graveled.	
12.	Improvement of Kianyaga- Karumandi road	2016 - 2017	Improved access and mobility.	6.4 km	6.4 km graded and 4.32 km graveled.	2.08 km ungraveled
13.	Boda-boda Sheds Baragwi - Githogondo mechanic	2016 - 2017	Improved traders working environment	1No.	Awarded, started and 1No. done.	100% Complete and paid
14.	Murruming of Kiandai, Kiamwathi and Rwambiti Mkts/ factories Access Roads in Baragwi Ward.	2016 - 2017	Improved access and mobility.	2.4 km	2.4 km graded and 1.2 km graveled.	1.2 km ungraveled
Gatl	nigiriri Ward					
1.	Construction of Gathigiriri /Migingo Foot bridge	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	Completed
2.	Maintenance of Gathigiriri Roads	2014 - 2015	Improved access and mobility.	3.6 km	3.6 km graded and graveled.	100% Complete
3.	Maintenance of Gathigiriri Roads	2015 - 2016	Improved access and mobility.	4 km	0.6 km graveled.	Not completeda nd phased out.
4.	Spot Improvement of B6 - Red Soil Area, Old B6, Gwakanai A & B,	2016 - 2017	Improved access and mobility.	12.5 km	12.5 km graded and 1.75 km graveled.	10.75 km ungraveled

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Mugumoini - Nyamindi River (Nguchui) Roads.					
5.	Spot Improvement of Kirogo DispKiriko- Nyamindi Bridge Road.	2016 - 2017	Improved access and mobility.	3.6 km	3.6 km graded and 1.3 km graveled.	
6.	Spot Improvement of Githogondo Tarmack - Migingo Foot bridge, GK Prison - Kamuchege, E20 Ndemu - Kirogo play Ground, Kamuchege Shopping Center Rds.	2016 - 2017	Improved access and mobility.	8.9 km	8.9 km graded and 2.4 km graveled.	
7.	Spot Improvement of Murubara - Mahigaiini Bridge, Mahigaiini - Kirogo Cemetry, Kega - Gathigiriri, Gathigiriri - E21 Road in Gathigiriri Ward.	2016 - 2017	Improved access and mobility.	11.6 km	11.6 km graded and 2.7 km graveled.	8.9 km ungraveled .
8.	Spot Improvement of Red Soil- Mwatheini	2016 - 2017	Improved access and mobility.	2.0 km	Awarded but work not started.	_

		Fin.				
Prog	gram/ Project	Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Road in Gathigiriri Ward.					
9.	Construction of Murubara Bridge in Tebere /Gathigiriri Wards	2016 - 2017	Improved access and connectivity.	1No.	Awarded, started and done.	Completed
Inoi	Ward					
1.	Construction of Kangaita river water bridge	2014 - 2015	Improved access and connectivity.	1No.	Not awarded.	Required more funding.
2.	Improvement of roads in Kibingo area and its environment.	2014 - 2015	Improved access and mobility.	1 km of several roads	Awarded, started and done.	100% Complete
3.	Construction of Kandakameb ridge	2014 - 2015	Improved access and connectivity.	16 Units	Awarded, started and done.	100% Complete.
4.	Construction of Philip- Ndegwa- Karinga Feeder Road	2015 - 2016	Improved access and mobility.	1.2 km	1.2 km graded and graveled.	100% Complete
5.	Construction of Ndimi Factory Wamugera Ndagara Road	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	Complete
6.	Improvement of Kibingo Village Roads	2015 - 2016	Improved access and mobility.	0.6 km	0.6 km graded and graveled.	100% Complete
7.	Construction of Munyiri Feeder Road	2015 - 2016	Improved access and mobility.	0.5 km	0.5 km graded and graveled.	100% Complete
8.	Improvement of Perin Kiamuruga	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	ACK Road					
9.	Culverts works - Hosannah Hostel Road/Karain i	2015 - 2016	Improved access and connectivity.	12 Units	Awarded, started and done.	100% Complete.
10.	Improvement of Gakui road to Lazaro Mugo Road	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete
11.	Culverts works - Karaini Town & other Spots	2015 - 2016	Improved access and connectivity.	18 Units	Awarded, started and done.	100% Complete.
12.	Spot Improvement of E164 (Githioro Bridge- Gitumbi Market Jun.) in Inoi Ward.	2016 - 2017	Improved access and mobility.	3.0 km	3.6 km graded and 0.6 km graveled.	
13.	Spot Improvement of junction C74 (Gakui - Kwa Lazaro, Ndimi- Wamugera, Wanjanjo - Wamwai) in Inoi Ward		Improved access and mobility.	9.6 km	9.31 km graded and 5.5 km graveled.	
14.	Spot Improvement of Jun E1641 Getirithia- Mbute- E1641Njanja	2016 - 2017	Improved access and mobility.	9.4 km	9.4 km graded and 0.0 km graveled.	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	mboi, Giakara, Karaini and Kangaita Villages & D457 Karaiini Tarmack Section.					
15.	Spot Improvement of Waigiri Kandenge road in Inoi Ward.	2016 - 2017	Improved access and mobility.	1.0 km	Not done.	Time constraint
16.	Spot Improvement of Muuru Mibaoini road in Inoi Ward.	2016 - 2017	Improved access and mobility.	1.0 km	Not done.	Time constraint
17.	Construction of Kianjogu Culverts in Inoi Ward	2016 - 2017	Improved access and connectivity.	Complete culvert.	Awarded, not started.	
18.	Construction of Ndimi & Mutuma road culverts in Inoi Ward	2016 - 2017	Improved access and connectivity.	Complete culvert.	Awarded, not started.	
Kaba	are Ward					
1.	Construction of Maratiri Footbridge	201 3- 201 4	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
2.	Construction of Muti- Nyuee Footbridge Phase 1	201 4- 201 5	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
3.	Construction of Gitabi Footbridge	201 4- 201	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
		5				
4.	Improvement of Kiang'ombe, Gatugura & Kiangwenyi Roads	201 5- 201 6	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete
5.	Installation of Kaguma Area Culvert lines	201 5- 201 6	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
6.	Construction of Muti Nyuee Footbridge Phase 2	201 5- 201 6	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
7.	Construction of Kigwa Njamba Foot Bridge in Kabare Ward	201 6- 201 7	Improved access and connectivity.	1No.	50% Complete	Ongoing.
8.	Spot Improvement of Kiangothe - Gatugura, Mukarara Village Access, Kikenyi, Kiamuhia, Kathaka - Gakuu, Kirong'e roads in Kabare Ward.	201 6- 201 7	Improved access and mobility.	2.1 km	12.1 km graded and 2.26 km graveled.	9.84 km ungraveled
9.	Spot Improvement of C73Kutus - Kaberenge in Kabare Ward	201 6- 201 7	Improved access and mobility.	5.0 km	5.0 km graded and 0.9 km graveled.	4.1 km ungraveled
10.	Spot Improvement of Ndengeini,	201 6- 201	Improved access and mobility.	12.9 km	13.6 km graded and 2.236 km graveled.	11.364 km ungraveled

Prog	gram/ Project	Fin.	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Mutige -	Year 7	• • • • • • • • • • • • • • • • • • • •	3 ()		, ,
	Gatugura,					
	Mutige -					
	Kongo, Kamunyoga -					
	Kianjogu in					
	Kabare Ward					
Kan	gai Ward					
1.	Construction	2013	Improved	1No.	Awarded,	100%
	of Kirundo	-	access and		started and	Complete.
	Drift Kangai	2014	connectivity		done.	
2.	Construction	2014	Improved	1No.	Awarded, not	
	of Karanja	2015	access and		started or done.	convertd into road
	Footbridge	2013	connectivity .			into road works.
3.	Construction	2014	Improved	1No.	Awarded,	100%
	of Mung'ang'a	-	access and		started and	Complete.
	Box culvert	2015	connectivity .		done.	
4.	Construction	2014	Improved	0.3 km	Awarded,	100%
	of Kathanji Road using		access and connectivity		started and done.	Complete.
	Do-Nou	2013			done.	
	Technology					
5.	Construction	2014	Improved	0.5 km	Awarded,	40%
	of Marura Road Phase 1	2015	access and connectivity		started and done.	Complete.
	using Do-Nou	2010	·		done.	
	Technology	2011				
6.	Culverts on Kibukure	2014	Improved access and	36 Units	Awarded, not started or done.	Budget convertd
	Gitooni Road	2015	connectivity		started of dolle.	into road
						works.
7.	Construction	2015	Improved	2.0 km	2.0 km graded	
	of Karii Shopping	2016	access and mobility.		and graveled.	Complete
	Center to					
	Kangai					
	Junction Road					
8.	Construction	2015	Improved	2.5 km	2.5 km graded	0.5 km
	of Canal to	-	access and		and 2.0 km	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Mianya Primary School Road	2016	mobility.		graveled.	
9.	Construction of Marura - Mairungi link road culverts.	2015 - 2016	access and	70 Units	Awarded, started and done.	100% Complete.
10.	Construction of Marura - Mairungi link road		Improved access and connectivity	0.4 km	Awarded, started and done.	80% Complete.
11.	Spot Improvement of R39 – Jun C73 (Gatuto) - Jun R2 (Karie Market) Roads in Kangai Ward.	2016 - 2017	Improved access and mobility.	5.3 km	5.3 km graded and 1.0 km graveled.	
12	Spot Improvement Of Jun C73 (Kiaga - Munganga - R2 Ndaba- E613 Komboini - Minandairi (Kangai Ward).	2016 - 2017	access and	4.8 km	4.75 km graded and 1.70 km graveled.	
13.	Spot Improvement of Ndaba - Kangai - Karie - Mianya Primary in Kangai Ward.	2016 - 2017	Improved access and mobility.	10.3 km	10.0 km graded and 1.50 km graveled.	8.5 km ungraveled
14.	Spot Improvement of Kimicha - Kimonyoro -	2016 - 2017	access and	7.7 km	7.98 km graded and 1.30 km graveled.	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Jun R2 (ACK) - Kariuki - To - Base Roads in Kangai Ward.					
15.	Spot Improvement of RAR Wamugunda - RAR Gakono Njira Roads in Kangai Ward	2016 - 2017	access and	3.2 km	Works ongoing.	
16.	Spot Improvement of Jun RAR Kibukure - Gitooni Link in Kangai Ward		access and	1.8 km	1.8 km graded and 0.8km graveled.	
17.	Roads Repair- Murraming Gatuto Karii road in Kangai Ward	-	access and	1.7 km	1.7 km graded and 0.6km graveled.	
Kan	yekiine Ward					
1.	Construction of Koroma Bridge- Kanyekiine	2013 - 2014	access and connectivity	1No.	Awarded, started and done.	1
2.	Construction of Kamondo Link road using Do Nou technology.		access and connectivity	0.3 km	Awarded, started and done.	100% Complete
3.	Construction of Kianduma Skew Box Culvert	2016 - 2017	Improved access and connectivity	1No.	Awarded, started and done.	100% Complete
4.	Spot Improvement of Jun D461 Kiamuthambi	2016 - 2017	Improved access and mobility.	3.7 km	3.7 km graded and 1.0 km graveled.	

Prog	Program/ Project		Objective(s)	Target(s)	Achievement(s)	Remark(s)	
	- Jun E164a Mukinduri in Kanyekiine Ward.						
5.	Spot Improvement of C74 (Loops), Thomas, Catholic Church, Njagi Gachiiri, Giachai in Kanyekiine Ward.	2016 - 2017	access and	10.6 km	11.40 km graded and 2.78 km graveled.	8.62 km ungraveled	
6.	Spot Improvement of Junc. C74 Gwakiura - KTI Access and Gitwe - Kimondo in Kanyekiine Ward	2016 - 2017	Improved access and mobility.	5.5 km	5.50 km graded and 0.52 km graveled.	4.98 km ungraveled .	
7.	Spot Improvement of E1632 Kibonge - Kirima Catholic - D461 Kiamuthambi , Jun D455 Mukinduri - Karie Coffee Factory, Jun. D454 - C73 Mukithi.	2016 - 2017	Improved access and mobility.	11.9 km	11.9 km graded and 2.4 km graveled.		
Kari	Kariti Ward						
1.	Construction of Kahiro Road using Do Nou	2013 - 2014	access and	0.5 km	Road improved.	100% Complete	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Technology					
2.	Construction of Kariti Mugumoini Footbridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
3.	Construction of Kaguyu Footbridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
4.	Maintenance of Mjini Road	2014 - 2015	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
5.	Ngoka Drift Culverts	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	Completed
6.	Fisheries, Gituri and Mukangu roads improvement	2015 - 2016	Improved access and mobility.	3.0 km	3.0 km graded and graveled.	100% Complete
7.	Installation of Culverts in Kariti Ward	2016 - 2017	Improved access and connectivity.	24 Units.	Awarded, started and done.	100% Complete
8.	Construction of Ha-Warui Vented drift	2015 - 2016	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
9.	Construction of Ngari bridge	2015 - 2016	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
10.	Spot Improvement of Mirugo - Karura, Karima - Nguuo, A2 - Ngari Road, A2 (Gituri) - Mjiini, A2 (Timstem) - AP Lines.	2016 - 2017		6.5 km	6.5 km graded and 1.3 km graveled.	5.2 km ungraveled.
11.	Spot Improvement of Jun C73 - Kahiro	2016 - 2017	Improved access and mobility.	10.7 km	9.90 km graded and 1.55 km graveled.	8.35 km ungraveled.

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Primary Access Road, Dk Ngoka Road, Gacharu Mixed Sec School, Kiagwachi - Riamugaa, Kinyakiiru - Tetu (Gwakiranga) Junc. RAR 3 Roads.					
12.	Spot Improvement of Mukuria Ngunyumu - Kariti Ward	2016 - 2017	Improved access and mobility.	3.4 km	1.4 km graded and 1.2 km graveled.	0.2 km ungraveled.
13.	Spot Improvement of Jun C73 - Kiinji Quarry - Karie - Kariti Ward	2016 - 2017	Improved access and mobility.	1.6 km	1.6 km graded and 1.2 km graveled.	0.4 km ungraveled.
14.	Spot Improvement of Kianjege Factory - Mukangu Factory in Kariti Ward	2016 - 2017	Improved access and mobility.	8.8 km	10.2 km graded and 1.3 km graveled.	8.9 km ungraveled.
Karı	umandi Ward					
1.	Construction of Kathare Road	2014 - 2015	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
2.	Improvement of Gacami-Thumaita Road.	2015 - 2016	Improved access and mobility.	2.0 km	1.8 km graded and graveled.	100% Complete

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
3.	Improvement of Karumandi Kiangurwe Road	2015 - 2016	Improved access and mobility.	2.0 km	2.2 km graded and 1.0 km graveled.	1.2 km ungraveled.
4.	Improvement of Kithembe Road.	2015 - 2016	Improved access and mobility.	1.0 km	1.0 km graded and graveled.	100% Complete
5.	Culverts at Joel- Kagwi - Guama road	2015 - 2016	Improved access and connectivity.	6 Units.	Completed	In-house work.
6.	Culverts at Alvanos- Guama Kagumo road	2015 - 2016	Improved access and connectivity.	6 Units.	Completed	In-house work.
7.	Muguru access box culvert (2.5m by 1.2m)	2016 - 2017	Improved access and connectivity.	1No.	Awarded, started and ongoing.	20% Complete
8.	Spot Improvement of Gikumbo - Mubenechi in Karumandi Ward	2016 - 2017	Improved access and mobility.	8.8 km	10.2 km graded and 1.3 km graveled.	8.9 km ungraveled.
9.	Spot Improvement of Kirima - Gitonye, Kariru - Gichuru, Kariru - Muchagara, Full Gospel - Kanyenje.	2016 - 2017	Improved access and mobility.	9.9 km	9.90 km graded and 2.75 km graveled.	7.15 km ungraveled.
10.	Spot Improvement of Karumandi - Kiangurwe in Karumadi Ward.	2016 - 2017	Improved access and mobility.	1.7 km	1.7 km graded and 1.1 km graveled.	0.6 km ungraveled.
11.	Spot Improvement of Gitoromoke Njagury,	2016 - 2017	Improved access and mobility.	11.6 km	11.6 km graded and 2.6 km graveled.	9.0 km ungraveled.

Prog	ram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Gachiri - Mwomuto, Dw - Kugereka roads.					
Kerı	igoya Ward					
1.	Construction of Kiimiri- Karoki Foot bridge.	2013 - 2014	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
2.	Construction of Gatitu Rutui River Kerugoya Foot bridge.	2014 - 2015	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
3.	Construction of Kiandieri, Gitumbi and Kariuki road	2014 - 2015	Improved access and mobility.	1.6 km	1.6 km graded and graveled.	100% Complete
4.	Construction of Kerugoya Prison- Kimandi Road	2014 - 2015	Improved access and mobility.	1.4 km	Earthworks and culvert works.	100% Complete
5.	Expansion of Kerugoya Prison - Kimandi road	2015 - 2016	Improved access and mobility.	1.4 km	1.4 km graded and graveled.	100% Complete
6.	Spot Improvement of Kirutira Access, Ithare - Mutonga Access, Rutui - Kanagaita Road E614, Wamwangi - Gakawa Tea Buying centre Access Roads.	2016 - 2017	Improved access and mobility.	11.5 km	10.2 km graded and 1.9 km graveled.	8.3 km ungraveled.
7.	Spot Improvement of E1633 (Gutu) -	2016 - 2017	Improved access and mobility.	2.4 km	2.4 km graded and 1.0 km graveled.	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	E1641(Miring airi), C74 - Kiatheri Primary - Perin - Effort Junior road.					
8.	Spot Improvement of E1641 Jun. C74 (Moi Stadum) - Kithioro in Kerugoya Ward	2016 - 2017	Improved access and mobility.	3.0 km	3.1 km graded and 1.0 km graveled.	2.1 km ungraveled.
9.	Spot Improvement of Kwa Mwai- Hon Njiru, Jun D455 Batished church - Jun C74 Bekam Roads.	2016 - 2017	Improved access and mobility.	4.2 km	4.2 km graded and 0.4 km graveled.	3.8 km ungraveled.
Kiin	e Ward	l				
1.	Box Culvert at Rukiri- Kiine	2013 - 2014	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
2.	Rehabilitation of Kiamiti- Kienja Bridge	2013	Improved road embankmen t.	50 m section.	Awarded, started and ongoing.	on site.
3.	Improvement of Weithaga Kibirigwi road	2014 - 2015	Improved access and mobility.	4.5 km	4.5 km graded and graveled.	100% Complete
4.	Munjuha foot bridge Phase 1	2014 - 2016	Improved access and connectivity.	1No	Awarded, started and done.	95% Complete
5.	Construction of culverts in Kiine Ward	2015 - 2016	Improved access and connectivity.	24 Units.	Awarded, started and 24 units done.	100% Complete
6.	Construction of Kairi-ini	2015	Improved access and	2.0 km	2.0 km graded and graveled.	100% Complete

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	road in Kiine Ward	2016	mobility.			
7.	Spot Improvement of D454 Kianjiru - Gatiko, Pavana - Kiamumu, Chema Coffee Factory- Foot Bridge road.	2016 - 2017	Improved access and mobility.	2.96 km	2.96 km graded and 0.60 km graveled.	2.36 km ungraveled.
8.	Spot Improvement of Gathuthini - Kiandai, Kiandai - Tokyo Road, E612 in Kiini Ward	2016 - 2017	Improved access and mobility.	8.4 km	8.4 km graded and 0.5 km graveled.	7.9 km ungraveled.
9.	Spot Improvement of Kibingoti Shopping Centre Roads in Kiini Ward.	2016 - 2017	Improved access and mobility.	1.0 km	1.0 km graded and graveled.	100% Complete
10.	Spot Improvement of Jun Kianwe, Thunguri - Kangocho, Thunguri - Kibirigwi, Kiangai - Kathiruiini, Kibirigwi - Gitahiki in Kiini Ward	2016 - 2017	Improved access and mobility.	10.3 km	11.4 km graded and 2.0 km graveled.	ungraveled.
11.	Construction of Tokyo bridge in Kiine Ward	2016 - 2017	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
12.	Construction of Chema Foot bridge in Kiine Ward	2016 - 2017	Improved access and connectivity.	1No	Awarded but not started	0% Complete
Muk	ure Ward	I		L		
1.		2015 - 2016	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
2.	Installation of Culverts in Mukure Ward	_	Improved access and connectivity.	24 Units.	Awarded, started and 24 units done.	100% Complete
3	Construction of Kariaini Coffee Factory Bridge in Mukure Ward	2016 - 2017	Improved access and connectivity.	1No	Awarded, started and phase 1 done.	70% Complete
4.	Construction of Getuya- Kirimaini Foot Bridge in Mukure Ward	2016 - 2017	Improved access and connectivity.	1No	Awarded, started and ongoing.	50% Complete
5.	Construction of Baricho Foot Bridge (Across Rwamuthamb i and Kandongu Furrow)	2016 - 2017	Improved access and connectivity.	2No	Awarded and not started.	0% Complete
6.	Construction of Kiang'ombe - Ndiriti River Crossing in Mukure Ward	2016 - 2017	Improved access and connectivity.	1No	Awarded and not started.	0% Complete
7.	Spot Improvement of Thiguku- Mbaatiini - Mununga - Kiangage - Kwamishairy	2016 - 2017	Improved access and mobility.	5.55 km	5.30 km graded and 5.05 km graveled.	100% Complete

Prog	ram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	in Mukure Ward.					
8.	Spot Improvement of Kaharo- Karimaiini in Mukure Ward	2016 - 2017	Improved access and mobility.	7.9 km	7.02 km graded and 4.95 km graveled.	2.07 km ungraveled.
9.	Spot Improvement Of Kariria - Umbui In Mukure Ward.	2016 - 2017	Improved access and mobility.	3.0 km	1.7 km graded and 1.1 km graveled.	0.6 km ungraveled.
Mur	induko Ward					
1.	Construction of Nguchui footbridge	2013 - 2014	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
2.	Construction of South Ngariama (Kiumbu) Foot bridge	2013 - 2014	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
3.	Construction of Gatundu Rupingazi Murinduko footbridge	2013 - 2014	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
4.	Construction of Culvert Bridge at Kii river	2014 - 2015	Improved access and connectivity.	1No	Awarded, started and done.	50% Complete
5.	Construction of Mutharaba Footbridge	2014 - 2015	Improved access and connectivity.	1No	Awarded, started and ongoing.	30% Complete
6.	Improvement of Murinduko- PI Road	2015 - 2016	Improved access and mobility.	4.0 km	4.00 km graded and 1.00 km graveled.	3.0 km ungraveled.
7.	Installation of Culvert lines in Murinduko Ward	2015 - 2016	Improved access and connectivity.	24 Units.	Awarded, started and 24 units done.	100% Complete
8.	Spot	2016	Improved	16.3 km	17.5 km graded	8.0 km

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Improvement of Difathas - Togonye - Itangiini Road in Murinduko Ward	2017	access and mobility.		and 9.5 km graveled.	ungraveled.
9.	Spot Improvement of RAR 33 - B6 (PI) - Murinduko Road in Murinduko Ward	2016 - 2017	Improved access and mobility.	3.0 km	3.0 km graded and graveled.	100% Complete
10.	Construction of Mutharaba footbridge in Murinduko ward.	2016 - 2017	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
11.	Construction of Kii Box Culvert in Murinduko Ward	2016 - 2017	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
Mut	ira Ward			<u> </u>		
1.	Improvement of Kiarugu Primary School road	2014 - 2015	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
2.	Improvement of Roads in Mutira Ward	2015 - 2016	Improved access and mobility.	1.0 km	1.0 km graded and graveled.	100% Complete
3.	Construction of Ruiru River Crossing	2015 - 2016	Improved access and connectivity.	1No	Awarded, started and done.	100% Complete
4.	Kagumo Town Drainage and Culvert Works	2015 - 2016	Improved access and connectivity.	84 Units	Awarded but decommissioned.	Removed from the budget.
5.	Improvement of Kiamahigia- Giakerenge Road	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and 0.75 km graveled.	0.75 km ungraveled.

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
6.	Spot Improvement of E613- Gwagakira, Kwanjuguna - Mwai Wangacha, Access to Kamuiru Old Catholic Church Roads in Mutira ward.	2016 - 2017	Improved access and mobility.	1.5 km	1.5 km graded and 0.75 km graveled.	0.75 km ungraveled.
7.	Spot Improvement of Miria - Giagitogo Road in Mutira Ward.	2016 - 2017	Improved access and mobility.	2.7 km	2.7 km graded and 0.6 km graveled.	2.10 km ungraveled.
8.	Spot Improvement of Gatakaiini - Kanugu - Mwonge - Kibibu, Kwamunge - Kiarugu - Mbari Ya Kibii,Royal School Access, Orion - Mugaya, E613 - Red Sea roads in Mutira Ward		Improved access and mobility.	8.1 km	7.60 km graded and 2.37 km graveled.	ungraveled.
9.	Spot Improvement of Jun C74 Kanjii - Njoguiini, Jun C74 Kagumo Church - Full	2016 - 2017	Improved access and mobility.	4.0 km	3.9 km graded and 2.5 km graveled.	1.40 km ungraveled.

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Gospel - C74, Kagumo Market Loop in Mutira Ward.					
10.	Spot Improvement of RAR 9 (Jun E613 Kagumo) - Giakarenge - Jun. E617 in Mutira Ward.	2016 - 2017	Improved access and mobility.	4.0 km	4.00 km graded and 0.06 km graveled.	
11.	Spot Improvement of Jun E613 Kamuiru - Jun D455 Kariria Roads in Mutira Ward.	2016 - 2017	access and	4.75 km	4.75 km graded and 1.03 km graveled.	
Mut	ithi Ward	I	l	l		
1.	Mutithi (Gatarwa- Kangaru) Foot bridge	2013 - 2014	access and	1No.	Awarded, started and 1No. done.	100% Complete
2.	Construction of Ng'othi- Rukanga Road	2014 - 2015	access and	4.75 km	4.75 km graded and 1.03 km graveled.	
3.	Installation of Culvert lines in Mutithi Ward	-	access and	8 Lines	Awarded, started and 8 lines done.	
4.	Spot Improvement of Jun. A2 Rukanga – Ng'othi - Mutarabo – Kandongu Road in Mutithi Ward.	2016 - 2017	access and	10.9 km	15.7 km graded and 3.1 km graveled.	

Drogram / Draigat	Fin.	Objective(s)	Torgot(s)	Achierrement(s)	Domostr(s)
Program/ Project	Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
5. Spot Improvement of Kirwar Bridge Approaches, B6 (Mutithi) Kwaroy Crossing, B (Wamumu) Kiambungu Roads is Mutithi Ward	a 2017 	Improved access and mobility.	4.5 km	9.60 km graded and 4.45 km graveled.	5.15 km ungraveled.
6. Spot Improvement of E1652 Gatarwa Quarry (Kiag Road), Rar I Jun C7 (Kanga'aru) Riagitugu- E1652(Gener al Gituk Road), Proi Njege, Muthigi Rd.	- 2017 - 3 - e	Improved access and mobility.	16.25 km	17.65 km graded and 1.15 km graveled.	16.50 km ungraveled.
7. Spot Improvement of A2 Mark -Rukanga Primary an Secondary Roads is Mutithi Ward	5 2017 d	Improved access and mobility.	8.4 km	8.4 km graded.	8.4 km ungraveled.
8. Spot Improvement of Jun C7 Kagio Gatarwa Roa in Mutith Ward.	3 2017 - d i	Improved access and mobility.	1.1 km	1.1 km graded and 0.9 km graveled.	100% Complete
9. Spot Improvement	2016	Improved access and	1.1 km	2.5 km graded and graveled.	100% Complete

Pros	gram/ Project	Fin.	Objective(s)	Target(s)	Achievement(s)	Remark(s)
1108		Year		Target(s)	Tiente veniencis,	remark(s)
	of Access Roads in Mutithi Ward.	2017	mobility.			
Nga	riama Ward					
1.	Construction of Gituba Road and culvert lines installation.	2014 - 2015	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete
2.	Construction of Ngariama culverts	2015 - 2016	Improved access and connectivity.	24 units.	Awarded, started and 3No. done.	75% Complete
3.	Spot Improvement of Githure - Kiangoi, Kamwana - Kiandumu, Githure - Mathingira in Ngariama Ward.	2016 - 2017	Improved access and mobility.	4.5 km	4.6 km graded and 0.5 km graveled.	4.10 km ungraveled.
4.	Spot Improvement of Canteen – Kathungurur u Road in Ngariama Ward.	2016 - 2017	Improved access and mobility.	1.16 km	1.15 km graded and 0.85km graveled.	100% Complete
5.	Spot Improvement of Jun D459 Githure - Kiangoro, Githure - Kiriko, Kiamugumo - Nguka Nyayo Tea Zone, Kiabai - Kiandumbi, Kiamugumo - Kananga -	2016 - 2017	Improved access and mobility.	4.5 km	4.55 km graded and 3.83km graveled.	100% Complete

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Kinamoi Roads.					
6.	Spot Improvement of Jun D459 Kiamutugu - Jun D458, Jun D458 Mutuamburi - Kabogo Bridge - Mukure, Kiamutugu - Nyamindi Bridge Approaches, Gituba Jun. D459 Roads.	2016 - 2017	Improved access and mobility.	8.4 km		70% Complete ¬ inspected. Drift works outstandin g.
	i-ini Ward	1	T	T	ı	
1.	Construction of Kanjuu Factory Access Box culvert	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
2.	Installation of Culverts in Njukiini Ward	2014 - 2015	Improved access and connectivity.	8No.	Awarded, started and done.	100% Complete
3.	Improvement of Bishop Road, Forest Road , Muthigi-ini Road and Kanjuu Factory Roads		access and mobility.	8.0 km	8.0 km graded and 5.0 km graveled.	graveled.
4.	Improvement of Ngiriambu Girls High School to Mutitu Road		access and	4.0 km	3.6 km graded and 2.0 km graveled.	

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
5.	Provision of in Njukiini Ward Culverts	2015 - 2016	Improved access and connectivity.	2No.	Awarded, started and done.	100% Complete
6.	Spot Improvement of James Muthike - Mihiriga Kenda - Njoga Area, Mbiri - Njogoo - Muthigiini - Kagukumo Roads in Njukiini Ward.	2016 - 2017	Improved access and mobility.	6.3 km	6.6 km graded and 4.0 km graveled.	2.6 km not graveled.
7.	Spot Improvement of R24 Karucho - Jun D458 Ngiriambu Roads in Njukiini Ward.	2016 - 2017	Improved access and mobility.	2.8 km	2.8 km graded and 1.5 km graveled.	1.3 km not graveled.
8.	Spot Improvement of Muthigiini - Kegwa Factory, B6 Defathas - Njukiini Forest, B6 Njenry - Kiaimbu Road in Njukiini Ward.	2016 - 2017	Improved access and mobility.	11.1 km	11.60 km graded & 3.45 km graveled.	8.15 km not graveled.
9.	Spot Improvement of R25 Kimweas - Mbiri D458 Road in Njukiini	2016 - 2017	Improved access and mobility.	2.65 km	2.67 km graded and graveled.	100% Complete

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Ward.					
Nya	ngati Ward	l				
1.	Renovation of Murubara Foot Bridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
2.	Construction ofKangu Foot bridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
3.	Construction of Rurii Road	2014 - 2015	Improved access and mobility.	0.5 km	0.5 km graded and graveled.	100% Complete
4.	Construction of Musa Ngondi Culvert crossing	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
5.	Construction of Marite- Kirogo Road using Do Nou Technology	2014 - 2015	Improved access and mobility.	0.5 km	0.5 km done	100% Complete
6.	Construction of Rurii Road Do Nou Technology	2014 - 2015	Improved access and mobility.	0.8 km	0.8 km done	100% Complete
7.	Improvement of Kagane Road in Nyangati Ward	2015 - 2016	Improved access and mobility.	0.4 km	0.4 km graded and graveled.	100% Complete
8.	Installation of Culverts on Ndomba, Riambui Motel & Rurii Roads	2015 - 2016	Improved access and connectivity.	3No.	Awarded, started and done.	100% Complete
9.	Installation of several Culvert lines in Nyangati Ward	- 2016	Improved access and connectivity.	6No.	Awarded, started and done.	100% Complete
10.	Construction of Kiorugari	2015	Improved access and	1No.	Awarded, started and done.	100% Complete

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Box Culvert.	2016	connectivity.			
11.	Spot Improvement of Kimbimbi Township Roads in Nyangati Ward.	2016 - 2017	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	8.15 km not graveled.
12.	Spot Improvement of Kibugi - Ndomba, Kiorugari - Kimbimbi Nyangati Youth Poly, Mururi - Urumandi in Nyangati Ward.	2016 - 2017	Improved access and mobility.	13.6 km	16.8 km graded and 0.26 km graveled.	8.15 km not graveled.
13.	Spot Improvement of Kutus - Mukuyu in Nyangati Ward.	2016 - 2017	Improved access and mobility.	2.4 km	2.4 km graded and 1.1 km graveled.	8.15 km not graveled.
14.	Spot Improvement of Urumandi - Njiru, Mururi - Kangondo, B6 (Kimbimbi) in Nyangati Ward.	2016 - 2017	Improved access and mobility.	8.5 km	12.6 km graded and 2.1 km graveled.	
15.	Spot Improvement of Kanjata - Bore Hole Loop, Kibothere ACK -	2016 - 2017	Improved access and mobility.	5.1 km	5.0 km graded and 1.15 km graveled.	8.15 km not graveled.

Proc	gram/ Project	Fin.	Objective(s)	Target(s)	Achievement(s)	Remark(s)
1108		Year	Objective(s)	Target(s)	Achievement(s)	Kemark(s)
	Kamiigwa,					
	Joymax -					
	Ndomba					
	Cattle Deep					
	Roads in					
	Nyangati					
	Ward.					
	ere Ward				T	
1	Construction	2013	Improved	2.0 km	2.0 km graded	100%
	of Kiamanyeki	-	access and		and graveled.	Complete
	Road.	2014	mobility.			
2.	Kiumbu-	2014	Improved	1No.	Awarded, started	100%
	Gitoboto	-	access and		and done.	Complete
	Footbridge	2015	connectivity.			
3.	Improvement	2015	Improved	7.7 km	7.7 km graded	2.5 km not
	of Roads in	_	access and		and 5.2 km	graveled.
	Tebere Ward	2016	mobility.		graveled.	
4.	Improvement	2015	Improved	3.6 km	3.6 km graded	100%
	of Roads in	-	access and		and graveled.	Complete
	Ngurubani	2016	mobility.			
	Town					
5.	Spot	2016	Improved	7.57 km	7.57 km graded	8.15 km
	Improvement	_	access and		and 4.8 km	not
	of	2017	mobility.		graveled.	graveled.
	Kiamanyeki-					
	Ccs					
	Githogondo -					
	Mikimaini,					
	Kiumbu -					
	Magomano					
	Roads.	2215				
6.	Spot	2016	Improved	1.6 km	1.6 km graded	8.15 km
	Improvement	-	access and		and 1.3 km	not
	of Wanyua -	2017	mobility.		graveled.	graveled.
	Mwariko,					
	Kianugu -					
	Down Town -					
	Nengewa,					
	Kabiru –					
	Gideon					
	Roads.					

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
7.	Spot Improvement of B6 - Kiarukungu Village, B6 - Nice Road 1&2, Kanyangeini, Oasis Githima, River Side in Tebere Ward	2016 - 2017	Improved access and mobility.	5.0 km	4.6 km graded and 4.14 km graveled.	8.15 km not graveled.
8.	Spot Improvement of RAR 34 (Ndindiruku - Bridge), Kianugu Roads in Tebere Ward	2016 - 2017	Improved access and mobility.	1.3 km	1.3 km graded and 0.65 km graveled.	8.15 km not graveled.
Thib	a Ward			l		
1.	Ndorome and Bridge Deck- Kiuria-Thiba	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
2.	Kangiciri culvert lines	2015 - 2016	Improved access and connectivity.	Unit.	Awarded, started and done.	100% Complete
3.	Improvement of Karira Mwea Boys Road- Work culverts.	2015 - 2016	Improved access and mobility.	Units	Awarded, started and done.	100% Complete
4.	Spot Improvement of Karira Village - Gakungu, Karira - Mwea Boys (Roads) in Thiba Ward.	2016 - 2017	Improved access and mobility.	3.0 km	3.0 km graded and 0.8 km graveled.	2.2 km not graveled.

Prog	gram/ Project	Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
5.	Spot Improvement of Maendeleo Museveni, Ngari Road Loop in Thiba Ward.	2016 - 2017	Improved access and mobility.	2.1 km	Works ongoing on 2.1 kms	
6.	Spot Improvement of Soweto - NIB Stores, Thiba North - Rurumi Roads in Thiba Ward	2016 - 2017	Improved access and mobility.	6.9 km	6.9 km graded and 1.6 km graveled.	5.3 km not graveled.
7.	Spot Improvement of M17, Kiratina Village, Nyakio - Mworoto, D460 (Ndorome) - M17, D460 - Cemetry, Bosinia - Karira Village Roads in Thiba Ward.	2016 - 2017	Improved access and mobility.	10.6 km	10.6 km graded and 4.4 km graveled.	

Key challenges experienced

This section provides detailed information on the challenges experienced by the roads sector during the implementation of the above plan.

- 1. Initial delay in County projects implementation processes due the fact that it was a new form of Government.
- 2. Delays in the entire procurement process from Boqs preparations up to award of tender.

- 3. Lack of proper facilitation to the Department staff hindering their efficiency i.e. lack of supervision vehicles.
- 4. Financial constraints of the Contractor causing delays and poor works.
- 5. Inadequate experience of the Contractor i.e. technical expertise due to use of unskilled labour and supervisors.
- 6. Local political conditions i.e. unnecessary interference from the locals and politicians.
- 7. Extreme weather i.e. long rainfall period.

Key lessons learnt

This section outlines the key lessons learnt from the implementation of the above plan and the proposed recommendations.

- 1. To avoid too much delays experienced during the procurement process, work on Boqs should start immediately after the new budget is read.
- 2. The supervising staff should be provided with enough supervision vehicles to enable them carry out proper monitoring of projects.
- 3. The local population should be well informed before implementation starts instead of cases where they gate-crush a project with all manner of accusations.
- 4. The Contractors should be instructed to always use trained and experienced labor and supervisors to avoid delays and poor workmanship.
- 5. The Contractors should be paid immediately they complete a task or works i.e. monthly to enhance their financial capabilities.

B. Physical Planning, Land & Housing

Department Brief

The Department of Physical Planning implements sound planning principles and efficient management of land resources. In addition, the Department undertakes development control to ensure compliance with approved plans.

The Sector Plan has been developed within the framework of the Department's mandate and functions and will be guided by its vision, mission and core values as stated below:

Sector Vision:

Excellence in Land and Housing management for sustainable development of Kirinyaga County

Strategic goal of the Sector:

To Facilitate improvement of livelihoods of the people of Kirinyaga County through efficient Land resource management, Equitable Access, secure Tenure and Sustainable housing

Strategic objectives of the Sector:

- 1. To ensure sustainable development
- 2. To improve housing, sanitation and management of urban centres
- 3. To increase the number of surveyed plots and improve security of tenure

Sectorial Achievements

Program/Projects	Objectives	Targets	Achievements	Remarks
1.Expansion of the	Efficient	Kirinyaga	Modernization	Complete
Land registry	service	Land	of Land	Land
	delivery	Registry	registry	registry
2.Digital Mapping	Data for	Kerugoya,	Creation of	Stalled
of four priority	Spatial	Kutus,	database for	
towns	planning	Kianyaga,	the four towns	
		Wanguru		
		towns		
3.Development of	Broad	County	60% Done	Ongoing
County Spatial	framework	wide		
plan	for land			
	management			
	for the			
	County			
4.Planning and	Improvement	Initial	60% Done	Ongoing
Surveying of 15	of Land	selected		
colonial villages	tenure	15		
		villages		

Other Achievements of the Department of Lands, Housing and Urban Development for the planning period 2013-2017 include.

- framework into land use management, guide, harmonize and facilitate all land use developments within the county. As stipulated in the County Government Act, this plan forms the basis for all budgeting and spending in the county. The project was awarded to a consultant and up-to-date they have prepared inception report, carried out primary and secondary data colletion, 1st stakeholders meeting and now awaiting 2nd stakeholders meeting to present the draft plan.
- **ii) Planning and Surveying of 15 colonial villages-**The department of Physical Planning commenced preparation of Advisory plans for fifteen (15)

colonial villages with an aim of providing framework for sustainable development. The exercise entails verification of plot ownership, Planning, Surveying and finally titling. The department is partnering with the national Government Survey of Kenya under the National titling programme. Data collection has been done, 1st stakeholders meeting, draft plan preparation and now awaiting 2nd stakeholders meeting, plot beaconing and titling.

Expansion of The Land Registry-In the 2013/2014 F/Y the County Government allocated a total amount of Ksh 5Million for the expansion of the National Land registry. This was to decongest the registry and ensure improved services to the citizens.

Key challenges encountered during the period

Land is an important factor of production because it provides the foundation for all other activities such as agriculture, water, settlement, tourism, wildlife, forestry and infrastructure. Land issues are important to the social, economic and political development of the county. Secure land tenure, sustainable land-use planning and equitable distribution of land contribute to food security and social-economic development of a county. However, there are various challenges that the department encounters while delivering its legal and functional mandate. The main challenges facing the department include:

- i. Inadequate technical staff on Development Control
- ii. Budget Allocation: Low budgetary allocation for the department
- iii. Land disputes;-This comes about due to boundary encroachments and multiple allocations of plots; existence of undeveloped plots; unconcluded land exchange transactions; unplanned and unsurveyed colonial land and trading centers.
- iv. Slow pace for the preparation of the County spatial plan due to slow release of money

How the challenges can be addressed in the next strategic plan 2016/17 - 2020/2021

- a) On budgetary allocations'-adequate funding for the entire life cycle of the projects and also sufficient allocation for the department projects and administrative operations.
- b) Timely release of AIEs
- c) Viament of funds i.e. unauthorized transfer of funds assigned for other project-strictly follow the budgetary provisions(respect departments proposals)
- d) Improve land data management systems
- e) Recruiting qualified personnel for Development control

3.3.3 Economics, Commercial and Labour Affairs

Department Brief

The department was composed of two directorates, namely Trade, Tourism, Industrialization and Enterprise Development directorate and Cooperatives development directorate.

Overview of the sector directorates

The **Cooperative Directorate** key role was to ensure there is development of cooperative societies in the county through establishment of an enabling environment and mutual working relationship between the stakeholders.

Enhancement of cooperative societies performance, revival of dormant and formation of new cooperative societies are indicative of the level of growth in the cooperative movement. Cooperative movement plays a very significant role in improving livelihoods of members and the community at large. Cooperative societies empower members to jointly carry out a common economic, social and cultural activity for the general good of all members. They help in creating equity in resources distribution as well as in job creation. The county has 105 cooperative societies distributed in all the sub counties as here below.

Below is a tabular and statistical representation of the cooperatives in the county.

Sub county	Coffee based	Urban & rural based SACCOs	Dairy based	Housing	Irrigation	Muilti purpose	Others	Total
Kirinyaga east	10	7	2	7	2	1	3	31
Kirinyaga central	2	25	1	5	1	-	2	35
Kirinyaga west	2	1	1	1	2	1	-	6
Mwea east	1	15	-	2	2	2	2	24
Mwea west	-	2	-	-	3	-	-	5
Total	15	50	4	15	10	4	7	105

The Trade, Tourism, Industrialization and Enterprise Development Directorate

The directorate is responsible for regulating, facilitating and promoting the various business activities The Department's core activities include the management of Joint Loan Board scheme, entrepreneurship development

through business counseling, training and consultancy services, markets development and dissemination of trade information, tourism development and promotion, industrialization promotion and development, promotion of small and medium enterprises and ensuring fair trading practices

Sectorial Achievements

Proj	ect Name	Ward	Status	Comments
1	Milk pasteuriser and cooler	Kerugoya	Done	Complete and commissioned
	MRGM Rice husk briqueting machine	Tebere	Done	Completed.
2	Kagio market improvement	Kiine	Main project complete	Toilets require minor finishing
3	Kerugoya Market improvement (Laying of cabros)	0 0	Done	Complete and commissioned
4	Gitumbi market toilet	Inoi	Done	
5	Kangaita market shed	Inoi	Done	
6	Kibingo Market toilet	Inoi	Done	
7	Mbeti social hall	Inoi	Done	Phase 1 complete. Phase 2 being handled by Gender ministry
8	Boda boda sheds	Inoi	Done	
9	Kagumo market laying of cabros	Inoi	Done	
10	Thiba south open market toilet	Thiba	Done	
11	Kutus market roofing	Nyangati	Done	
12	Kutus market drainage	Nyangati	Done	
13	Kimbimbi market drainage	Nyangati	Done	
14	Gategi B market Toilet	Wamumu	Done	
15	Gategi B murraming	Wamumu	Done	
16	Gaturi market shed	Wamumu	Done	
17	Gaturi floodlight	Wamumu	Done	
18	Gathambi market floodlight	Mukure	Done	
19	Karumandi floodlight	Karumande	Done	
20	Mucagara fencing	Karumande	Done	
21	Kavote market rehabilitation	Karumande	Done	

Proj	ect Name	Ward	Status	Comments
22	Kamweti market rehabilitation	Karumande	Done	
23	Kamugunda market toilet	Karumande	Done	
24	Karumande murraming	Karumande	Done	
25	Thumaita Market toilet	Karumande	Done	
26	Karumandi Bodaboda helmets	Karumande	Done	
27	Gathigiriri market toilet	Gathigiriri	Done	
28	Kanjai market fencing	Kiine	Done	
29	Kiburu market fencing	Mukure	Done	
30	Kagumo market laying of cabros (phase 2)	Mutira	Done	
31	Kandongu market Toilet	Mutithi	Done	
32	Kutus market roofing	Nyangati	Done	
33	Kimbimbi market toilet	Nyangati	Done	
34	Wanguru open air market fencing	Tebere	Done	
35	Kiumbu open air market	Tebere	Done	
36	Nyaikungu market toilet	Thiba	Not done	
37	Rurii w7 floodlight	Wamumu	Done	
38	Kagio market improvement (phase 2)	Kiine	Done	
39	Kerugoya market shed	Kerugoya	Done	
40	Support to youth & women groups	Baragwi	Done	
41	Purchase of Tent - Kariria unduku s.h.g	Mukure ward	Done	
42	Purchase of items for women, youth, PLWDs and senior citizen - Mukure S.H.G - Blankets	Mukure ward	Done	
43	Purchase of plastic chairs	Nyangati ward	Done	
44	Completion of floodlight	Wamumu ward	Done	
45	Purchase of 4 No. Washing machines - Youth & PLWDS S.H.G	Kariti ward	Done	

Proj	ect Name	Ward	Status	Comments
46	formation of kanyekiine Bodaboda Sacco	Kanyekiini ward	Done	
47	Support for bodaboda Sacco - Bora Keso Sacco	ward	Partially done	
48	purchase of uniforms equipment, balls, tents, nets - Development of youth and women talent		Done	
49	Purchase of tents and chairs - support for social welfare groups	Kiini ward	Done	
50	Rehabilitation, fencing and other civil works - maendeleo market	Thiba ward	Done	
51	Kagumo market phase 2 debt payment	Mutira ward	Done	
52	Purchase and printing of reflector jackets and 3 no. car wash machines - support for youth (boda boda reflectors	Mutithi ward	Done	Already supplied.
53	Purchase of reflectors labelled Njuki-ini Ward - supoort to Boda Boda	Njuki-ini ward	Done	Supplied and issued.
54	Purchase of 200 No. boda boda helmets- labeled Njuki-ini ward	3	Done	Supplied and issued.
55	Purchase of oil pump	Karumandi ward		
56	Geometrical sets, calculators, & Sanitory pads, tents, car wash machines, chair & others - youth & women group support	_	Done	
57	Support for Boda Boda Sacco - Purchase of reflector jackets	Ngariama	Done	Supplied and Issued.
58	Boda Boda - Car wash equipment's	Thiba	Done	5 car wash machines & 7 tanks delivered.
59	Support for Boda Boda - Driving lessons/license	Baragwi	Done	

Below is an overview of the trends in terms of the Kirinyaga Trade Development Loans Board

Year	Activity	Amount disbursed	No of loans	Beneficiaries trained	Loans recovered/repayment
2013-	Issuance and	8,000,000.00	72	72	4,531,065.00
2014	disbursement				
	of loans				
2014-	Issuance and	5,470,000.00	49	49	6,155,520.65
2015	disbursement				
	of loans				
2015-	Issuance and	7,750,000.00	65	65	7,412,859.50
2016	disbursement				
	of loans				
Total		21,220,000.00	186	186	18,099,445.20

Below is a tabular representation of the provision of business advisory services

2013- 2014	312	The number of people who sought business advisory services
2014-2015	371	The number of people who sought business advisory services
2015-2017	420	The number of people who sought business advisory services

Programmes

The department, as part of value addition and promotion of the Kirinyaga county brand, has managed to successfully host a set of programs. Below is an enumeration and brief explanation of these programs.

- ✓ Department successfully hosted 3 Miss Tourism Editions –Miss Tourism is considered to be an activity that is set to promote tourismboth locally and nationally. The winner of the pageant at the county level then proceeds to compete at the national level. The event attracts huge publicity hence promoting tourism for the participating counties.
- ✓ The department also successfully hosted 2 cooperative exhibitions in Gichugu The exhibitions do play a big part in enhancing the core objectives of bringing cooperatives together, as well as, showcasing and learning from one another on best practices.
- ✓ The department also hosted 1 successful SME expo at Jeevanjee gardens in Kerugoya The key objective of the expo was to showcase the various

products produced by SMEs in the county and also bring them together to bench mark against bets practices and learn new technologies. Other stakeholders including financiers also participated to explore ways of promoting smes to grow to the next level

- o Participated in major National and international exhibitions including, WTO, GES, ATA, and two Devolution conferences
- o International forums such as the World Trade organization, Global Entrepreneurship Summit attended by the US President and the Africa Travel association held in Nairobi provide a unique opportunity to show case our county in terms of investment opportunities, tourism attractions and other trade opportunities. The Devolution conference also provides an opportunity for our county to show case the best that we have and also learn what other counties are doing better than us.

Challenges Faced during the implementation of the CIDP

The major challenges that the department faced included:

Inadequacy of Finances

All re- current programmes are underfunded. Such items as fuel, stationary and travel allowances are really underfunded and this affects the implementation of various programmes. Trade exhibitions both at National and international level are also essential to promotion of our county. Inadequate funding means we are not in a position to participate in many of these exhibitions

Late/Delayed financing

The late release of funds has affected the implementation of both development and recurrent programmes. Related to this is the amount released on a monthly basis versus the approved budget which is always far below the prorata amounts

Staffing

Some key departments like tourism, Industrialization and Enterprise development do not have any staff. The director carries out the duties of the departments and therefore is overloaded.

❖ Vehicles /Transport

The whole department has only two vehicles one of which is an old GK vehicle which keeps on breaking down. The other vehicle a double cab is used by the CEC and other ministry staff. This means that implementation key programmes that require movement are sometimes affected by being immobile.

❖ Lack of a confirmed inventory of all the markets within the county This makes it difficult to plan for a comprehensive development Programme for all markets across the county.

- ❖ Lack of a comprehensive inventory of all Tourism sites in the county Purchase of land is complex and we have not been able to conclude any land purchase with the time period
 - ❖ Site disagreements have also led to some projects being put on hold
 - ❖ Timely preparation of bill of quantities has also been a challenge.
 - ❖ Political -The cooperative sub-sector experiences a lot of political turmoil with stakeholders especially the society members perceiving that all matters must be resolved through involvement of politicians or political forums. This causes a lot of unrest that adversely affects the performance of the cooperative movement. These unrest are also a risk to security in the county
 - ❖ Lack of legal framework- This has hindered the effective operations in the sector.

3.3.4 Health

Sector brief

The Health sector is guided by a vision and mission. The vision of the sector is to offer an efficient and high quality health care system that is accessible, equitable and affordable for every Kenyan. As stipulated in Article 43 (1) (a) of the constitution 2010, every person ought to have access to the highest attainable standard of Health care services including reproductive Healthcare. Further, pursuant to Article 43 (2) further recommends that no person ought to be deprived of emergency health care.

The Health sector, in reference to the three economic pillars, falls under the Social Pillar. It is envisaged to contribute to the realization of the Kenya's Vision 2030. In addition, the objectives of the department/ sector are in line with the Sustainable Development Goal 3 (Good Health and Well-Being). The department, up to date, still strives to achieve the specific objectives of the SDG Goal 3 achievable by 2030 including:

- 1. Reducing the global maternal mortality ratio to less than 70 per 100, 000 births
- 2. Prevent deaths of newborns and children under 5 years of age
- 3. End the epidemics of AIDS, tuberculosis, malaria, neglected tropical diseases and other communicable diseases.
- 4. Strengthen the prevention and treatment of substance use including narcotic drug abuse and harmful use of alcohol

- 5. Ensure access to sexual and reproductive health-care services including family planning, information and education, as well as, integration of reproductive health into national strategies and programmes
- 6. Ensure that there is ample access to quality essential health care services, access to safe, effective, quality and affordable essential medicines and vaccines for all
- 7. Ensure that the number of deaths and illnesses from hazardous chemicals, soil, and water, and air contamination are reduced significantly.
- 8. Support research and development of vaccines and medicines for communicable and non-communicable diseases which affect the county as one of the counties in the developing country, Kenya.
- 9. Increase the health financing and recruitment, development, training and the retention of health work force in the county.

Upon the adoption of the third SDG, "Ensuring healthy lives and promote well-being for all ages", the county government has been seen to allocable sizeable financial resources towards achieving it.

Sector achievement

As at 2015/16, approximately 1.0 billion of financial allocation goes towards cushioning recurrent expenditure including the provision of medical supplies and compensating the expansive human resource in the sector. The Health Sector through the County Public Service has achieved strategic milestones towards improving Health Services by increasing its Human Resources throughout the five years with 305 new workers, 109 ESP staff, 2 Medical consultants, 14 medical officers and 3 pharmacists.

The sector achieved the following milestones;

Milestone	2013/14	2015/16 (as at Dec 2015)	Remarks
Doctor:	1: 21,652	1: 13,518	As a result of increased
Population ratio			Health workers as
			analyzed above
Percentage of	85.2%	88.5%	Improvement was due to:
Children			Increased Health Workers
accessing full			Increase in immunization
immunization			centers from 56 to 66
Percentage of	92.4/48	96.4/60	Improvement was due to:
expectant			• Increased Health
mothers			Workers
accessing			• Increased Health
Maternal Health			

Care			Care facility
Expectant	73%	92.5%	• Free Maternal
Mothers			Health Care
accessing skilled			 Free Skilled Delivery
delivery			
Average distance	4.6Km	4.3 Km	The reduction in the
to the nearest			distance to the nearest
Health Facility			Health Facility is
			attributed to:
			• Expansion of
			existing health care
			facilities
			• Establishing new
			facilities in
			underserved areas.

The prevalence amongst the males is slightly lower than that of the females. For instance, in the financial year 2014/2015, the prevalence amongst the males stood at 1.20% while that of the females was estimated at 2.4 %. In the year 2015, the prevalence was observed to reducing with males registering 1.07 percent HIV/AIDS prevalence while the prevalence of the women dropped to 2.1 (section needs update on progress for year 2016/2017).

By the month of December 2015, the proportion of Mother to Child Transmission of HIV had significantly dropped from 7.5 % to 5.7 % mother to child transmission in the previous year 2014/2015. That is as a result of the increase in the health care facilities that offer antenatal care across the county and free access to skilled child delivery as stipulated in the table above.

Improved Health Infrastructure

The county department of health, besides having achieved in the usage of the allocated budget, it has also managed to address the infrastructural needs of the county. That includes improving the already existent Health Care facilities and also establishing new ones. The criteria used in the development of the infrastructure oscillated around a selection of parameters such as the population density, the population growth projections, the distance to the nearest Health Facility, sustainability of existing and the highly demanded new facilities.

Below is a summary of the extent in which the Department of Health has improved its infrastructure for the five year period starting from 2013-2018.

Facility Type	2013	2015
Public Hospitals	3	4
Health Centers	12	22

Dispensaries	37	32 (10 dispensaries
		upgraded to Health
		Centers and 6 new
		dispensaries opened)
Community Units	62	65

Currently, the department of health has more than 98 development projects constituting the complete and ongoing projects. These projects constitute construction of new dispensaries, upgraded health care facilities, and the construction of laboratories, morgues, and purchases of ambulances, radiology departments and equipping of health facilities.

The major projects that are complete, functional and non-functional constitute:

- Gathuthuma Dispensary (Functional)
- Nguguini Dispensary (Functional)
- Kiamuthambi Dispensary (Functional)
- Kiarukungu Dispensary (Functional)
- South Ngariama Dispensary (Functional)
- Kamuiru Dispensary (Not functional)
- Kiaga Dispensary (Not functional)
- Expansion of maternity at Mutithi Health Center (Functional)
- Construction of a waiting bay and a laboratory at Kirogo Dispensary (Functional)
- Construction of a laboratory at Karimaini Dispensary (Functional)
- Drilling of a borehole at Sagana Hospital(awaiting electrification)
- Kibirigwi Health Center(not functional)
- laboratory at Kiburu Dispensary (functional)
- waiting bay and parking at Uceru Heath Center(functional)
- Installation of electricity at Kanjinji & Mumbuiini Dispensary and purchase of water tank. (functional)

Major ongoing projects include but not limited to

- Construction of 9 new dispensaries in underserved areas.
- Construction of X-ray Department at Kianyaga Hospital
- Construction of Morgue at Sagana Hospital
- Construction of Modern Maternity Block at Kimbimbi Hospital
- Construction of X-ray Department at Sagana Hospital
- Construction of Maternity/MCH Block at Kianyaga Hospital
- Construction of In- patient wards at Baricho and Njegas Health Centers.

Certain assorted Health equipment and machinery are due for procurement within the 2015/16 Financial Year.

- Assorted Medical Equipment for 18 health facilities.
- 4 ambulances to supplement the 5 existing ambulances.
- Standby Generators, Oxygen plants, Morgue Coolers

3.3.5 Education

Department Brief

Pursuant to the Constitution of Kenya 2010, Schedule Four, the County Department of Education is in charge of pre-primary education, village polytechnics, home crafts centers and childcare facilities. The County Department of Education is further subdivided into two distinct subsectors with the aim of undertaking the aforementioned functions. Further, the education sector/department work in line with the below are the sub-sectors.

- ✓ Directorate of Vocational Education and Training (DVET) that is mandated to manage the devolved polytechnics and Home craft Centers.
- ✓ Directorate of Early Childhood Development Education (ECDE) that is mandated to manage the pre-primary education and the children facilities (Day Care Centers).

Sector Goal and Objectives

The sector has and still works towards the achievement of the Sustainable Development Goal Number 4: Ensure inclusive and quality education for all and promote lifelong learning. Particularly, the department is driven by the urge to offer quality education considering that it is a foundation towards improving people's lives and sustainable development.

Sector Achievements

The education sector constitutes two subsectors namely ECDE and DVET. Each of these departments has experienced a set of achievements in the last 5-year planning period from year 2013-2017. Below is an outline of these achievements.

- i. Recruited 403 Care-givers (ECDE-Teachers)
- ii. Increased levels of enrolments in public ECDE centers from 14, 834 pupils in the year 2013 to 15,800 pupils in the year 2017.
- iii. Increased ECDE Centers to 198
- iv. Construction of Exhaustible toilets in 66 ECDE Centers.
- v. Provision of Teaching Learning resources worth approximately 6M to ECDE Centers
- vi. Trained 403 ECDE teachers on Child Counseling and Development of Teaching/ Learning Materials
- vii. Provided 5 ECDE centers with Appropriate furniture for pupils & teachers
- viii. Provided 20 ECDE Centers with Fixed play facilities.

Challenges during the implementation

One major challenge that the department experienced was the delayed disbursement of funds necessary to execute projects.

3.3.6 Social Protection, Culture and recreation

The Youth and Sports department operates in line with the vision and mission. The vision of the department is to be a dynamic and youth oriented and policy driven department. Concurrently, the mission statement of the department is to co-ordinate and facilitate the delivery of quality development services with special emphasis on the enhancement of youth and sports for recreation and development. In response to these vision and mission, the sector takes it to be a responsibility for it to promote and develop sports talents and empowerment of youth. The county through the department of youth and sports will improve sporting standards through training and improvement of sport infrastructure. It will also empower youths through trainings and improving access to employment information and opportunities to empower and business.

3.3.7 Environmental Protection, Water and Housing

Department Brief

The environment, water, natural resources and energy is guided and operates in line with the vision and mission. Below is an overview of the vision and mission of the department.

Vision:

To create a conducive, well conserved, pollution free environment that will spur sustainable development to become the leading county in a sustainable management and development of water resources in Kenya.

Mission:

To promote, conserve and protect the environment and biodiversity in order to spur sustainable national Development as well as facilitate sustainable management and development of water resources for county development

Pursuant to the Constitution of Kenya, 2010 fourth schedule, the devolve function in the department involves implementation of specific national government policies on the natural resource and environmental conservation. Below is an overview of the constitutional provision in schedule four.

- (a) Soil and water conservation -
 - (i) Implementation of county specific water conservation and forestry policies through water resources users;
 - (ii) Water pollution control; and
 - (iii) Borehole site identification and drilling; and
- (b) Forestry including farm forest extension services, forests and game reserves formerly managed by local authorities excluding forests

managed by Kenya forest Service, National Water Towers and private forests.

Sector Goal and Objective

The department's functions are in line the Social Economic Pillar upon which the Vision 2030 is anchored. One of the key intentions of the county is to increase the forest cover by 10 % in the county. Further, it is imperative to denote that the county co-shares this vision with the country and hence aimed at progressively increasing the forest cover by 1.5 % to 2.0 % in every year financial year within the five years term. Further, the department's functions are purposed to achieve the sustainable development goals.

Below is an overview of SDGs that are line with the department's functions.

- ✓ Sustainable Development Goal 6 Ensure availability and sustainable management of water and sanitation for all.
- ✓ Sustainable Development Goal 7 –Ensure access to affordable, reliable, sustainable and modern energy for all
- ✓ Sustainable Development Goal 13 –Take urgent action to combat climate change and its impacts
- ✓ Sustainable Development Goal 14 Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.

CHAPTER FOUR

COUNTY DEVELOPMENT PRIORITIY PROGRAMMES AND PROJECTS

Introduction

This chapter focuses on the county development priorities and programmes within the context of the national government Medium Term Expenditure Framework (MTEF). Though there are eight MTEFs which comprise of different ministries, departments and agencies, only six MTEFs are relevant in the county government context since national security and public order and safety are not devolved functions. In view of the foregoing, below is a list of the seven MTEFs with the corresponding county department and directorate;

Classification of Functions of Government (CoFoG)		
1. Economic Affairs	Agriculture & Rural development	Department of Agriculture, Livestock, Veterinary and Fisheries
		Directorate of Cooperative development
		Directorate of Land
		Research and development
	Energy, infrastructure & ICT	Department of Transport, Roads and Public works
		Department of Physical Planning, lands and Housing
		Directorate of Energy
		Research and development
	General Economics,	
	Commercial and labour affairs	Development, Trade, Tourism, Industry and Enterprise
	laboul allalis	Industry and Enterprise Development
2. Health	Health	Department of Medical Services, Public Health and Sanitation
3. Education	Education	Department of Education and Public Service

Fu	assification of nctions of vernment (CoFoG)	Corresponding MTEF sector	Departments / Directorates
			Research and Development
4.	General public services	General public services	Office of the Governor
	562 12665		Office of the Deputy Governor
			County Public Service Board
			County Executive Committee
			Department of Finance, Marketing , Economic Planning and ICT
			County Assembly
5.	Recreation,	Social protection,	Department of Gender, Culture and
	culture and social protection	culture and recreation	Social Services
	F		Department of Youth and Sports
6.	Housing and	Environmental	Department of Environment, Water
	community	protection, water and	and Natural Resources
	amenities	housing	Directorate of Housing

This chapter provides a review of the sector vision and mission, county response to the sector vision and mission, its importance to the county. The chapter also outlines the role of stakeholders, the sector priorities, constraints and strategies and the status of the existing projects and programmes being undertaken in the county and the new projects and programmes.

4.1 Agriculture and Rural Development

This sector comprises of the department of Agriculture, veterinary, Livestock and Fisheries and the Directorate of cooperative development

4.1.1 Sector Vision and Mission

(i) Departments; Agriculture, veterinary, Livestock and Fisheries;

Vision:

To be the leading agent of food security for all, employment creation, income generation and poverty reduction in Kirinyaga county

Mission:

To improve the livelihoods of Kirinyaga people by promoting competitive farming as a business through appropriate policy environment, effective support services and sustainable agricultural base resources management Sector development needs, priorities and strategies

In response to the sector vision and mission, the county has stepped up extension services making them target specific, more demand driven and customer oriented. This is aimed at ensuring farmers in the county enjoy comparative advantage in their areas of specialization. As indicated earlier, production in Agriculture has registered mixed results. Efforts will be geared towards increasing production in both crop and livestock sub sectors by creating an enabling environment for agricultural development through review of the current policy framework.

In a bid to maximize output from farmers, the county will focus on value addition and marketing of produce. There are several storage facilities for both food and cash crops though their utilization has not been optimal. The attention will be on how to utilize the storage facilities at optimal level especially by small-scale farmers. This will be achieved through establishment and expansion of advisory services that promote effective demand driven extension services to smallholder farmers, creation and improving existing value chains and market systems as well as promotion of conservation agriculture to protect the environment. Transfer of modern technology from researchers to farmers and enhanced liaison with the private extension providers like breeders, suppliers of veterinary drugs, dairy cooperatives and NGOs will be enhanced. Promotion of agro-forestry shall be advocated in extension services.

The government is addressing the land issue with emphasis on land ownership and settling squatters in South Ngariama scheme. Improvement of cooperative sector will be critical in marketing of Agricultural produce and other services like farm input supply, credit etc.

4.1.2 County response to sector vision and mission

To increase agriculture productivity the County will provide extension services so as to provide technical assistance to farmers thus increasing the productivity of the arable land. This will definitely increase the quantity and quality of the yield thus spurring food security. The extension services will play a fundamental role in controlling vector and livestock diseases through the use of environmentally friendly products. The County will utilize the services of research institutions located in the County to undertake research and development thus ensuring that there is the transfer of technology and skills to farmers' thus boosting production and quality in agriculture and livestock. Every county intervention will focus on increasing agricultural productivity;

increasing the acreage under crop; improving the farm price of the farm produce for the benefit of farmers; improving the quality of farm output; providing technical support and other related support to farmers and lastly promoting organic farming in the county

4.1.3 Role of stakeholders

Stakeholder	Role
National Government	Overall policy formulation and development from a national goverment context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to ecourage and initiate information sharing on performance of couties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To proved innovative ways of doing things. To highlight emerging issues. To provide feedback on previous effortsin development.
Cooperatives and Saccos	Provide a platform for collective bargaing, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which willfacilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Water and Irrigation	To contribute to national development by promoting and supporting integrated water resource management to enhance water availability and accessibility.
Ministry of Environment, Natural Resource	To facilitate good governance in the protection, restoration, conservation, development and management of the environment and natural resources for equitable and sustainable development.

Stakeholder	Role
Ministry of Agriculture, Livestock Fisheries	Formulation, implementation and monitoring of agricultural legislations, regulations and policies; Supporting agricultural research and promoting technology delivery; Facilitating and representing agricultural state corporations in the government; Development, implementation and coordination of programmes in the agricultural sector; Regulating and quality control of inputs, produce and products from the agricultural sector; Management and control of pests and diseases; Collecting, maintaining and managing information on agricultural sector
Ministry of Transport, Infrastructure, Housing and Urban Development	To develop, sustain and maintain world class transport infrastructure and publicworks for sustainable socio-economic development
Agricultural Research Institutes ; NCPD	Crop research & provision of certified planting materials. Provision of storage facilities
Tana and Athi Rivers Development Authority(TARDA)	Drilling boreholes, irrigation schemes, construction of dams, support to bee keeping

4.1.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Crop development	Improve food security; Production of high quality produce	High cost of farm inputs; Inappropriate credit facilities and high cost credit; Low market prices for the products	Revitalize the co-operative sector to offer loans and inputs at reduced prices; More appropriate credit facilities/ scheme to be pursued; source for external markets.
Livestock development	Improve the quality of products;Increase quality of asture, training on livestock farming, commercializing livestock farming	Poor/Low quality breeding, High disease incidence, Inadequate/ poor quality pasture due to frequent drought leading to high mortality, poor fodder, Preservation methods, poor livestock management techniques.	Improve skills on proper husbandry; Intensify vaccination campaigns. Improve skills on proper pasture and fodder management techniques.
Research and development	To improve on the crops and livestock quantity and quality	Inadequate resources to carry out long term research on breeding, High costs of research on seeds making replication difficult.	Collaboration with other stakeholders, Dissemination of seeds to organized groups.

Sub-sector	Priorities	Constraints	Strategies
Food security	Self-reliance on food production	Inadequate and unreliable rainfall, Inherently infertile and highly erode-ably soils, Low usage of improved technology.	Development of early maturing/ drought tolerant varieties, Train farmers on soil fertility through use of organic manure/ inorganic fertilizers, use of modern techniques of farming
Fisheries	Increase the fish production in the main dams, establish fish ponds	Lack of interest among the people.	Promote the market for fish, improve skills on fish farming

4.1.5 Sector Programmes

	me Name: Li													
	e: To enhance					on to the	farmers	for impr	oved live	stock prod	luction			
Outcome	: Increased liv													
Sub- progra	Key Outcome	Basel ine	Key perfor	Plann	ed target	ts								
mme		-	mance indicat	Year	1	Year 2	2	Year 3		Year 4		Year :	5	Total budget
			ors	target	Cost (Ksh- Millio ns)	Target	Cost(Ksh- Millio ns)	target	Cost(Ksh- millio ns)	target	Cost(Ksh- Millio ns)	target	Cost(Ksh- Millio ns)	buuger
Livesto ck disease manage ment and control (Veteri	Plan and Manage Disease control/ Vaccinati ons	-	- Numbe r of vaccina tions provide d to the farmers	125, 000	17	125, 000	17.0	125, 000	17.0	125,0 00	17.0	125, 000	17.0	85.0
nary) -	Cattle dips rehabilitat ion projects	-	The number of cattle dips rehabili tated	125, 000	2	125, 000	2.0	125, 000	2.0	125,0 00	2.0	125, 000	2.0	10.0
	Animal Product Safety and Quality Assurance	-		-	0.4	-	0.4	-	0.4	-	0.4	-	0.4	2.0
	7Rehabilit ation Moderniz ation of County Diagnosti c	-	Numbe r of county diagnos tic laborat ories	128, 000	5.0	128, 000	5.0	128, 000	5.0	128,0 00	5.0	128, 000	5.0	25.0

	me Name: Li							6 :	1.11					
	e: To enhance					on to the	tarmers	tor impr	oved live	stock pro	duction			
Sub-	Key	Basel	Key		ed targe	ts								
progra mme	Outcome	ine -	perfor mance	Van	1	Waan (3 7	<u>, </u>	Year 4		¥7aan		Total
mme		-	indicat	Year 1	l	Year 2	<u>Z</u>	Year	3	Year 4		Year	5	Total budget
			ors	target	Cost (Ksh- Millio ns)	Target	Cost(Ksh- Millio ns)	target	Cost(Ksh- millio ns)	target	Cost(Ksh- Millio ns)	target	Cost(Ksh- Millio ns)	~ waget
	laboratori es		rehabili tated and modern ized											
	Put perimeter wall fence around veterinary compoun d – Kerugoya	-	Establi shment of perimet er wall around veterin ary compo und- Kerugo ya	1	2.5	-	2.5	-	-	-	-	-	-	5.0
	Construct County abattoirs for cattle, pigs, small stock and poultry	-	Numbe r of abattoir s establis hed	-	4.0	-	4.0	-	4.0	-	4.0	-	4.0	20.0
Livesto ck extensi on and Capacit y	Sahiwal Breed Improvem ent	-	Numbe r of sahiwal breed improv ed	32,0 00	0.5		-	-	-	-	-	-	-	0.5
buildin g	Establish ment and stocking of Hay barns	-	Numbe r of hay barns establis hed	40,0 00	4.0	40,0 00	3.0	-	3.0	-	-	-	-	10.0
	Establish a livestock sale yard in the county	-	Establi shment of livestoc k yard establis hed	1	4.0	-	3.0	-	3.0	-	-		-	10.0
	Livestock exhibition	-	Numbe r of exhibiti ons	1	0.2	1	0.2	1	0.2	1	0.2	1	0.2	10.0
	Purchase poultry, dairy goats,	-	Numbe r of poultry , dairy,	-	2.4	-	2.4	-	2.4	-	2.4	-	2.4	12.0

	me Name: Li							· ·	1.1"	4 1	1			
	e: To enhance					on to the	farmers	for impr	oved live	stock pro	duction			
Sub-	Key	Basel	Key		ed target	ts								
progra mme	Outcome	ine -	perfor mance	Year	1	Year 2	2	Year	3	Year 4		Year	5	Total
			indicat ors	target	Cost (Ksh- Millio ns)	Target	Cost(Ksh- Millio ns)	target	Cost(Ksh- millio ns)	target	Cost(Ksh- Millio ns)	target	Cost(Ksh- Millio ns)	budget
	rabbits and bee hives for farmers		goats, rabbits and beehive s purchas ed		ŕ				,					
Aquacu lture develop ment	Installatio n of Animal and Fish Feed Mill		Animal and fish feed mill installed	1	10	-	10	-	-	-	-	-	-	20.0
	Develop a Trout Hatchery project		Trout Hatche ry project establis hed	1	5.0	-	5.0	-	-	-	-	-	-	10.0
	Building and installatio n of a plant Mini fish processin g plant		Mini fish process ing plant built	1	5.0	-	5.0	-	-	-	-	-	-	10.0
	Rehabilita tion of ESP ponds by buying pond liners		Numbe r of pond liners purchas ed and installe d	-	10.0	-	9.0	-	9.0	-	9.0	-	9.0	46.0
	Developm ent of ponds learning institution s		Numbe r of ponds learnin g instituti ons develo ped	1	10.0	1	10.0	1	10.0	1	10.0	1	10.0	50.0
	Deep freezers for bulking of fish in wards		The number of deep freezer s purchas ed and	-	1.0	-	1.0	-	1.0	-	1.0	-	1.0	5.0

Programi	ne Name: Li	vestock I	Resource M	Ianagem	ent and I	Developn	nent							
Objective	: To enhance	dissemir	nation of liv	vestock i	nformatio	on to the	farmers	for impro	oved lives	stock prod	luction			
Outcome:	Increased liv	estock p	roductivity	and out	puts									
Sub-	Key	Basel	Key	Plann	ed target	s								
progra	Outcome													
mme		-	mance	Year 1	r 1 Year 2 Year 3 Year 4 Year 5 Total									
			indicat											budget
			ors	target	Cost	Target	Cost(target	Cost(target	Cost(target	Cost(J
					(Ksh-		Ksh-		Ksh-		Ksh-		Ksh-	
					Millio		Millio		millio		Millio		Millio	
					ns)		ns)		ns)		ns)		ns)	
installe														
			d											

	AMME-CR e- Increase Key		VELOPME tural produ	ctivity a		uts	ENT							
progra mme	Outcom e	line	perform ance indicato rs	Year 1		Year	2	Year 3		Year 4		Year 5		Total budget
Sub- progra mme	Key outcome	Base line	Key perform ance indicato rs	targ et	cost	Tar get	cost	Tar get	cost	Targ et	cost	Tar get	cost	
	Soil sampling and testing	-	-Number of soil samples collected and analysed		7.0		7.0		6.0					20.0
	Manage ment and control of crop pests and diseases	-	-Number of surveilla nce points in place -Pest control products purchase d -Number of beneficia ries		30.0		30.0		30.0		30.0		30.0	150.0
Food securit	Promoti on of	-	-Amount of		40.0		40.		40.0		40.0		40.	200.0

						, , , , , , , , , , , , , , , , , , , ,		•	,
y initiati ves	tradition al high value crops county wide	planting materia purchas d -Amoun of produce harvest d -Numbe of benefic ries	ls e						
	Crop insuranc e	Number of crops insured -Number of benefic ries	er	10.0	10.0	10.0	10.0	10.0	50.0
Agricul tural extensi on service s	Mechani zation and moderni zation of agricultu ral sector	Number of equipment purchased - Farmeland developed - Mecharization operation nalised	e e e ii	50.0	50.0	50.0	-	1	150.0
	County agricultu ral extensio n program	- Number of farmers served -Number of staff trained -Amount of facilitate on to staff	er S nt	12.0	12.0	12.0	12.0	12.0	60.0
	Coffee, rice and tea improve ment program	Improvement in unit product on Improvement in unit product on Improvement Impr	i g	40.0	40.0	40.0	40.0	40.0	200.0
	Complet	Numbe	er	10.0	10.0	10.0	-	-	30.0

				, , , , , , , , , , , , , , , , , , , ,				
ral exte n serv in M East Wes Kiri a W Kian	ces cultu nsio ices Iwea c, ct, nyag est, nyag d	of office blocks complete d and furnishe d						
War	num							
tatio and mod zatio	lerni on of nwet	- Facilitie s rehabilit ated	7.0	7.0	6.0	-	-	20.0
SHE	EP	-Number of groups trained -Number of groups linked to market	7.0	7.0	6.0	-	-	20.0
ASI	OP	-Number of farmers trained	10.0	10.	10.	10.0	10.0	50.0
UTa MP	NR	-Number of groups funded -Number of projects complete d -Income generate d	40.0	40.0	40.0	40.0	40.0	200.0
е	itwis -	Operatio nal clinics -Staffs trained - Equipme nt purchase d	5.0	5.0	5.0	-	-	15.0
PAF	RDA -	- Stakehol ders	17.0	17.0	16.0	-	-	50.0

	1	1		1		1	1	ı	Т	1	1	1
			trained									
			Equipme									
			nt									
			purchase									
			d									
			-Farmers trained									
	RiceMA	-	-Groups		25.0		25.0		25.0	25.0	16.0	116.0
	PP		trained									
			-									
			Technol ogies									
			up-									
			scaled									
2. Agribu	isiness and	informa	ation manag	gement								
Agricul	Establis	-	-Amount	-	150		150		-	-	-	300
ture &	hment		of									
market	of a		money									
develop ment	county agricultu		disburse d									
2110111	ral		-Projects									
	revolvin		supporte									
	g fund		d		24.0		24.0		24.0	24.0	24.0	120.0
	Horticul tural	-	-Number of		24.0		24.0		24.0	24.0	24.0	120.0
	producti		marketin									
	vity and		g linkages									
	marketin		linkages									
	g		-Number of									
			groups									
			trained									
	Value	-	-Number		6.0		6.0		6.0	6.0	6.0	30.0
	addition of		of groups									
	agricultu		trained									
	ral		-Number									
	produce		of value addition									
			facilities									
			construct									
			ed and									
			operatio nal									
	Purchas	-	-Number		3.0		-		-	-	-	3.0
	e of high		of									
	quality dairy		animals purchase									
	stock at		d									
	Kamwet											
A	i ATC		.		4.0		4.0		4.6	4.6	4.6	20.6
Agricul tural	- Collectin	-	-Number of		4.0		4.0		4.0	4.0	4.0	20.0
inform	g,		equipme									
ation	maintain		nt									
manag	ing and		purchase									
ement	managin g		d -MIS									
	agricultu		installed									
	ral sector		and									

	informat		operatio										
	ion		nalised										
			-Number										
			of staff										
			trained										
			-Reports										
			generate										
			d by										
			system										
	Support		-Number		2.0		2.0		2.0	2.0		2.0	10.0
	to		of										
	agricultu		research										
	re		activities										
	research		participa										
			ted in										
	- Enhance acc	cessibili		y farm i	_	T.		T			T		
Acceler	Fertilize	-	-Amount		85.0		-		-	-		-	85.0
ated	r		of										
agricul	subsidy		fertilizer										
ture			purchase										
inputs			d										
access			-Number										
service			of										
			beneficia										
	Distribut		ries		50.0								50.0
	ion of	-	-Number of		50.0		-		-	-		-	50.0
	planting												
	pianting		planting										
			matarials						1	ı			
	material		materials										
			purchase										
	material		purchase d										
	material		purchase d -Number										
	material		purchase d -Number of										
	material		purchase d -Number										

4.1.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

This sector is comprised of the department of Agriculture, veterinary, Livestock and Fisheries and the Directorate of cooperative development

Project Name	Location	Objective	-	Performance indicators		8	Cost Ksh. Iillions
Disease	All wards	Control	Cover	Number of	2018-	ALVF	25 M
control		all	80% of all	animals	2022		

Project Name	Location	Objective	Output / Outcome	Performance indicators		Implementing Agencies	Cost Ksh. Iillions
		notefiable and zoonotic diseases	the animals within the County	vaccinated			
Subsidized artificial insemination	All wards	Affordable AI services to the dairy sector	Double AI 20,000- 40,000	Number of AI applied	2018- 2022	ALVF	50 M
Fish and animal feeds plant	Kiatha- Kanyekiine	To process high quality and affordable animal and fish feeds	High quality feeds	Tonnes of animal and fish feeds produced annually	2018-2022	ALVF	50 M
Procure milk coolers	Upper zone of the County	To help dairy bulk milk for value addition and marketing	Increment of milk prices and reduction of milk losses	Number of milk coolers procured and installed	2018- 2022	ALVF	60 M
School milk programme	All ECDE Pupils	Provide milk to all ECDE pupil in the County	All pupils under 5 years access free milk	Number of pupils accessing free milk	2018- 2022	ALVF, Ministry of Education and Youth	440 M
Purchase of pedigree animals (livestock and fish)	Kamweti ATC	Training on good animals husbandr y and be a source of pedigree heifers, broilers and fishlings	High quality animal breeds	Number of pedigree purchased	2018- 2022	ALVF & Kamweti ATC	60 M
Subsidy Fertilizer	All Wards	Provide Subsidy Fertilizer to Farmers	Increased Productio n	Number of bags issued	2018- 2022	ALVF	41 M
	All Wards	To	Increased	Number of	2018-	ALVF	29 M

Project Name	Location	Objective	Output / Outcome	Performance indicators	Time frame (Start -End)	Implementing Agencies	Cost Ksh. Iillions
Purchase of Assorted seeds & seedlings		increase access to high quality planting seeds and seedlings Assist farmers recover from drought effects	Productio n	Seeds and seedlings distributed	2022		
Capacity Building for Youth & Women	All Wards	To encourage more women & youth in Agriculture and Agribusiness	Improved incomes	Number of Women & youths to be trained and mentored	2018- 2022	ALVF	60 M
Establishme nt of producer groups	County	To enhance food security	Increase availabilit y of food	Number of groups created Number of tonnes produced for food	2018- 2022	ALVF	4 M
Enhanced extention services	County	To ensure food security and quality assurance with an emphasis on nutrition	Increase food supply and improved nutrition	Number of farmers visited by the extention officer	2018-2022	ALVF	80 M
Review and implementatio n of a cooperative development policy	County	To improve governance, efficiency and effectivenes s	and productive cooperative	No. of efficient and productive cooperative s	2018- 2022	Departmen t of cooperative developmen t, trade, tourism, industry, enterprise developmen t	40 M

Project Name	Location	Objective	Output / Outcome	Performance indicators		8	Cost Ksh. Iillions
Registration of produce cooperatives/ groups	County	To enhance organized production and productivit y	productivit	No of Cooperative s / groups registered	2018-2022	Department of cooperative developmen t, trade, tourism, industry, enterprise developmen t	5 M

4.1.7 Mainstreaming Cross-cutting Issues

In mainstreaming of cross cutting issues, the sector departments will team up with the Social Protection, Culture and Recreation to provide training for women and youth engaging in sector related activities. Human resource sector contributes significantly in empowering women and youth to access enterprise funds. The sector will also ensure that both men and women are involved and recognised in decision making on farm use and products and ensure not more than two thirds of same gender occupy leadership positions in the groups.

On HIV/AIDS, the sector will continue with sensitizing the community on the effects of the scourge. Enterprises that provide nutritious food to infected people like promotion of dairy goats, kitchen gardens traditional vegetables targeting vulnerable groups including those infected will be promoted. HIV/AIDS curriculum will also be introduced in training of farmers to sensitize farmers on issues regarding HIV/AIDS.

The sector will also focus on technologies and enterprises that are friendly to the environment. This will include sensitizing farmers on the dangers of the blue gum trees and protection of water catchments. Farmers will also be sensitized on the need to conserve the environment and protection of water catchment areas. They shall also be sensitized on the need to conserve environment as an income generating activity.

4.2 Environmental Protection, Water, Natural Resources and Housing

The sector is comprised of the department of water & irrigation, environment & natural resources.

4.2.1 Water and Irrigation

Water and Irrigation department has the mandate to supply the county with water for irrigation and domestic purposes.

4.2.1.1 Sub-sector vision and mission.

Vision

To promote access to safe and portable water to the household and adequate water for irrigation

Mission

To promote, conserve and improve access to water for sustainable county and national development.

7.2.1.2 County response to sector vision and mission

Since the County is endowed with six permanent rivers, additional irrigation projects will be initiated to increase food production, high yielding livestock rearing and intensive cash crop farming among others. The county interventions will focus on increasing the area under irrigation; increasing the coverage of clean and safe water to both rural and urban areas; increasing water storage in the county; implementating policies on management of water and irrigation; the development and management of ground water and lastly the coordination of water and irrigation sector stakeholders.

4.2.2 Environment and Natural Resources

This sub sector is mandated with proper management of environment and natural resources within the county

4.2.2.1 Sub-sector vision and mission.

Vision

A clean, healthy and secure environment to guarantee high quality life for a prosperous county

Mission

To enhance governance in the protection, restoration, conservation, development and management of the environment and natural resources that creates an enabling environment for economic and social development.

4.2.3 County response to sector vision and mission

The sector will ensure that sustainable projects and programmes are initiated in the County and Environmental Impact Assessment (EIA) is done on them. In addition the county will focus on the following key interventions;

- 1) Management and formulation of policies relating to Environment, Solid Waste Management, Issuance of Noise License, Licenses for refuse transportation, Environmental protection, and awareness campaigns, and county forestry and other natural resources.
- 2) Undertake conservation, control and protection of water catchment areas, water quality and pollution control, restoration of wetlands, conservation and protection and provision of county forestry services, county environment management, restoration of strategic county water towers and coordination of climate change enabling activities.
- 3) Develop and coordinate projects in renewable energy
- 4) The county will invest in environment conservation through private and public organisations which will ensure better methods of environment conservation.
- 5) The county will also train people on resource management especially with respect to the environment
- 6) The county will formulate and implementate policies on management of the environment and natural resources

4.2.3 Role of stakeholders

Stakeholder	Role
National Government	Overall policy formulation and development from a national
	goverment context
County government	County specific policy formulation and development,
	implementation, monitoring and evaluation of policies,
	programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010
	and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on
	policy issues, to ecourage and initiate information sharing on
	performance of couties with regard to the execution of their
	functions; to facilitate collective consultation on matters of
	interest to county governments.
Universities, TVETS,	To provide guidance on research and development in the
learning institutions,	sector. To proved innovative ways of doing things. To highlight
Research Institutions	emerging issues. To provide feedback on previous effortsin
	development.
Cooperatives and	Provide a platform for collective bargaing, economies of scale

Stakeholder	Role
Saccos	and provision of technical support.
Kenya Industrial	Provision and management of credit facilities, training in
Estates (KIE)	business skills
NGO'S, CSO and	Provide financial, technical and any other related support
other development partners	which willfacilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National	Provision of Data and other information for planning.
Bureau of Statistics (KNBS)	
Ministryof Water and	To contribute to national development by promoting and
Irrigation	supporting integrated water resource management to enhance water availability and accessibility.
Ministry of	To facilitate good governance in the protection, restoration,
Environment, Natural	
Resource	environment and natural resources for equitable and sustainable development.
Ministry of	To develop, sustain and maintain world class transport
Transport,	infrastructure and publicworks for sustainable socio-economic
Infrastructure,	development
Housing and Urban	
Development	
Tana and Athi Rivers	Drilling boreholes, irrigation schemes, construction of dams,
Development	support to bee keeping
Authority(TARDA)	1 0

4.2.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Irrigation	Rehabilitation and	Inadequate Finance and	Expand ,Rehabilitate
	Expansion of Existing	other resources,	Feasibility Studies & New
	Projects.	Limited Technical	Designs, Network for fund
		Personnel.	21 raising activities.
Water	Rehabilitation and	Limited Resources,	Purchase Equipment,
	Expansion of Existing	Limited Personnel,	Consultancy,
	Water Schemes.	Environmental,	Recruitment,
	Construction of	degradation, Wastage,	Training,
	Boreholes, Dams,	Pollution.	Enforce the Laws.
	water pans. Rain		
	Water, Harvesting at		
	the household level.		
Sanitation	Expansion and	Dilapidated	Network for fund raising
	Rehabilitation and of	Infrastructure,	activities.
	Existing systems,	Limited Resources,	

Sub-sector	Priorities	Constraints	Strategies
	Conduct Feasibility Studies & Design New to cater for the new upcoming towns.	Limited Technical Skills.	
Energy	Rural electrification.	Inadequate funding; Vastness of the County.	Provide adequate funds; Tap solar energy; Start up a forestation programme to solve the problem wood fuel.
Natural Resources	Identification of all natural resources in the county	Quantification of the commercial viability of the natural resources	Conduct a study to identify all the natural resources as well as their commercial viability.

4.2.5 Sector Programmes

	Programme Name: Solid Waste Management Objective: To Provide sustainable urban center solid and liquid waste management services													
		Provide	sustaina	ble urban	center so	olid and l	iquid was	te managem	ent servic	es				
Outcom														
Sub-	Key	Bas	Key	Planne	d targets									
progr	Out	elin	perfor						1			<u> </u>		
amme	com	е	mance indica	Year 1		Year 2		Year 3		Year 4		Year 5		То
	e		tors											tal
			1015											bu dg
														et
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(Mi
				t	Millio		Millio	8	Millio	8	Millio	8	Millio	llio
					n)		n)		n)		n)		n)	n
Urban			- N	Acqui	100	Acqui	100	Acquire	100	Acqui	100	Acqui	100	50
Cente rs			0.	re 20 Bulk-		re 20 Bulk-		20 Bulk- Bins		re 20 Bulk-		re 20 Bulk-		0
Solid			B ul	Bins		Bins		Dilis		Bins		Bins		
Waste			ui k	21110		21115				Dinis		Dinis		
Mana			K -											
geme			В											
nt			in											
Progr			S											
amme			a											
			c											
			q											
			ui											
			re											

Progra	mme N	ame: S	olid Wast	te Manag	gement									
		Provide	e sustaina	ble urban	center so	olid and l	iquid was	te managem	ent servic	es				
Outcon		Das	TZ a	Dlama	J 404									
Sub- progr	Key Out	Bas elin	Key perfor	Planne	d targets									
amme	com	e	mance	Year 1		Year 2		Year 3		Year 4		Year 5		То
	e		indica											tal
			tors											bu
														dg
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(et Mi
				t	Millio	turget	Millio	turget	Millio	target	Millio	larget	Millio	llio
					n)		n)		n)		n)		n)	n
			,											
			d											
			No. of	Acqui		Acqui		Acquire	_	Acqui		Acqui		
			Bulk-	re 1		re 1		1 Bulk-		re 1		re 1		
			Bins	Bulk-		Bulk-		Bin		Bulk-		Bulk-		
			Carrie	Bin		Bin		Carrier		Bin		Bin		
			r	Carri		Carrie		truck		Carrie		Carrie		
			trucks	er		r truck				r truck		r truck		
1			Acquir ed	truck		1	1				1			
			No of	Acqui		Acqui	1	Acquire	1	Acqui	1	Acqui		
			Mediu	re 1		re 1		1		re 1		re 1		
			m size	Medi		Mediu		Medium		Mediu		Mediu		
			special	um		m size		size		m size		m size		
			ized	size .		specia		specializ		specia		specia		
			Hazar	speci		lized		ed Hazardo		lized		lized		
			dous	alized Hazar		Hazar dous		us waste		Hazar dous		Hazar dous		
			waste	dous		waste		bin		waste		waste		
			bins	waste		bin				bin		bin		
			Acquir	bin										
			ed											
			No. of				1		1	Acqui	1			
			special							re 2				
			ized							specia				
			Hazar							lized				
			dous							Hazar				
			waste							dous				
			Vans							waste				
			acquir											
1			ed			<u> </u>	1		1		1			
			No. of	Invol		Involv		Involve		Involv		Involv		
			Youth	ve 20 Yout		e 20 Youth	1	20 Youth		e 20 Youth	1	e 20 Youth		
			groups	h		group	1	groups		group	1	group		
			in urban	group		s in	1	in urban		s in	1	s in		
1			center	s in		urban	1	centers		urban	1	urban		
1			s	urban		center	1	Cleaning		center	1	center		
			Cleani	center		S		Services		S		S		
			ng	S		Cleani				Cleani		Cleani		
			Servic	Clean ing		ng Servic	1			ng Servic	1	ng Servic		
1			es	Servi		es	1			es	1	es		
				ces										
1]]]			
1			No. of			1	1	Acquisiti			1			
								on of 10						

Progra	mme N	ame: S	olid Wast	e Manag	gement									
		Provide	e sustaina	ble urban	center so	olid and l	iquid was	te managem	ent servic	es				
Outcon Sub-	Key	Bas	Key	Planne	d targets									
progr	Out	elin	perfor		g									
amme	com e	e	mance indica	Year 1		Year 2		Year 3		Year 4		Year 5		To tal
			tors											bu
														dg
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(et Mi
				t	Millio	i i i gov	Millio		Millio	· · · · get	Millio	um gov	Millio	llio
					n)		n)		n)		n)		n)	n
			Acres					acres						
			Acqui					and						
			sitione					develop						
			d and					ment of County						
			develo					Dumpsit						
			ped					e						
			No. of									Acqui		
			acquis itioned									sition and		
			and									install		
			install									ation		
			ed									of		
			Medic									Medic		
			al and									al and hazard		
			hazard									ous		
			ous									waste		
			waste inciner									incine		
			ators.									rator		
Urban			Acquir		500	Acqui	1000	Acquire	1000	Acqui	1000		500	40
Cente			ing 3-			re 1		1		re 1				00
rs			Exhau			exhau		exhauste		exhau				
Liqui d			ster			ster		r truck		ster				
Waste			Trucks			truck				truck				
mana														
geme														
nt			No. of	Feasi		25		50		75		100		
Progr amme			major	bility study		perce nt of		percent of		perce nt of		perce nt of		
annic			towns conne	study .		sewer		sewerag		sewer		sewer		
			cted	plans		age		e system		age		age		
			with	and		syste		complet		syste		syste		
			sewera	desig		m compl		e		m compl		m compl		
			ge	n		compl ete				compl ete		compl ete		
			system											
			(Keru											
			goya,			1						1		
			Kutus, Sagan											
			a,			1						1		
			Kagio,											
			Nguru			1						1		
			bani			<u> </u>								

targe t Millio n) and Kiany aga), Percen tage of sewera ge system complete, No . Of house holds conne cted to the sewera	8		will. D	onu wast	te Manag	ement									
Sub-programme Companie Companie Companie Cost			Provide	e sustaina	ble urban	center so	olid and l	iquid was	te managem	ent servic	es				
Programme ce lelin com e lelin com e la land tors Sear 1			Bas	Key	Planne	d targets									
targe t Millio n) and Kiany aga), Percen tage of sewera ge system complete,No . Of house holds conne cted to the sewera	progr	Out	elin	perfor											
t Millio n) and Kiany aga), Percen tage of sewera ge system complete,No . Of house holds conne cted to the sewera	amme		e	indica	Year 1		Year 2		Year 3		Year 4		Year 5		To tal bu dg et
Kiany aga), Percen tage of sewera ge system compl ete,No . Of house holds conne cted to the sewera						Millio	target	Millio	target	Millio	target	Millio	target	Cost(Millio n)	Mi llio n
Count y Repos sessis sed on of statuto ry statut riparia n zones. Tonse amme No of Repos sessis sed on of statuto ry statut riparia n zones. No of Repos sessis sessio on of all statutory riparia all statutory riparia along one major river and its main tributa its main tributa aries (Nya mindi a). No of Repos sessio sessio on of all statutory riparian ory riparia along one major river and its main tributarie ries and its main tributa ries (Nya mindi a). No of Repos sessio sessio sessio on of all statutory riparian ory riparian along one major river and its main tributarie ries (Nya mindi a). No of Repos sessio sessio sono f all statutory riparian along one major river and its main tributarie ries (Nya mindi a). Establish ment of Count shame is is ment of Count	y Rivers Conse rvatio n Progr			Kiany aga), Percen tage of sewera ge system compl ete,No . Of house holds conne cted to the sewera ge system. No of Repos sed statuto ry riparia n zones .	ssessi on of all statut ory ripari an zones along one major river and its main tribut aries (Thib	50	sessio n of all statut ory riparia n zones along one major river and its main tributa ries (Nya mindi) Establ ishme nt of Count	125	ssion of all statutory riparian zones along one major river and its main tributarie s (Sagana) Establish ment of County Bamboo	125	ishme nt of Count	50	Establ ishme nt of Count y	50	

Program	mme N	ame: S	olid Wast	te Manag	gement									
Objecti	ve: To	Provide	e sustaina	ble urban	center so	olid and l	iquid was	te managem	ent servic	es				
Outcon		D	T7	DI	144									
Sub- progr	Key Out	Bas elin	Key perfor	Planne	d targets									
amme	com	e	mance indica	Year 1		Year 2		Year 3		Year 4		Year 5		To tal
			tors											bu
														dg et
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(Mi
				t	Millio		Millio		Millio		Millio		Millio	llio
					n)		n)		n)		n)		n)	n
			gating			Propa				Propa		Propa		
			Nurser			gating				gating		gating		
			у			Nurse				Nurse		Nurse		
			establi			ry.				ry.		ry.		
			shed.											
						25		50		75		100		
			Planti			perce		percent		percen		percen		
			ng			nt of		of		t of		t of		
			bambo			Planti		Planting		Planti		Planti		
			О			ng bamb		bamboo seedling		ng bamb		ng bamb		
			seedli			00		s on the		00		00		
			ngs on			seedli		riparian		seedli		seedli		
			the			ngs on		land		ngs on		ngs on		
			60% of			the				the		the		
			riparia			riparia				riparia		riparia		
			n land			n land				n land		n land		
			of the											
			3											
			major											
			rivers											
Count			No. of			25	50	50	50	75	50	100	50	20
У			Count			perce		percent		percen		percen		0
Wet- Land			У			nt of		of		t of		t of		
Conse			Wetla			reposs essed		reposses sed and		reposs essed		reposs essed		
rvatio			nds and			and		processe		and		and		
n			water-			proces		d		proces		proces		
Progr			pans			sed		ownershi		sed		sed		
amme			r			owner		p documen		owner		owner ship		
			Repos			ship docu		ts		ship docu		docu		
			sessed			ments				ments		ments		
			and											
1			land owner									1		
1			ship									1		
			docum											
			ents											
			proces sed											
			Percen			Reclai		Reclaim		Reclai		Reclai		
			tage of			m 15		50		m 75		m 100		
			Count			perce		percent		percen		percen		
			y's			nt of		of		t of		t of		
			Wetla			wetla		wetlands		wetlan		wetlan		

Ohiecti	ive: To	Provide	olid Wast	ble urban	center so	olid and l	ianid was	te managem	ent servic	es				
Outcon		110110	Sustama	oic aroan	center s	ond and i	iquiu was	te managem	CIII SCI VIC	CS				
Sub-	Key	Bas	Key	Planne	d targets									
progr	Out	elin	perfor		g									
amme	com	e	mance	Year 1		Year 2		Year 3		Year 4		Year 5		To
	e		indica	10011				20020				20020		tal
			tors											bu
														dg
														et
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(Mi
				t	Millio		Millio		Millio		Millio		Millio	llio
					n)		n)		n)		n)		n)	n
			nd and			nds		and		ds and		ds and		
						and		waterpan		water		water		
			water			water		S		pans		pans		
			pans			pans		3		pans		pans		
			reclai			Paris								
Court			med No. of			Proce	7.5	Dro aa:	7.5	Proces	7.5	Proces	7.5	20
Count			land			ssing	1.5	Processi ng of	1.5	sing	1.5	sing	1.5	30
y Natur						of		land		of		of		
al			owner ship			land		ownershi		land		land		
Carbo			docum			owner		p		owner		owner		
nated			ents			ship		documen		ship		ship		
Water			for the			docu		ts for 2		docu		docu		
points			8			ments		natural		ments		ments		
conser			_			for 2		carbonat		for 2		for 2		
vation			natural			natura		ed water		natura		natura		
progra			carbon			1		points		1		1		
mme			ated			carbo				carbo		carbo		
			water			nated				nated		nated		
			points			water				water		water		
			proces			points				points		points		
	-		sed			G .				· ·		G .		
			No. of			Securi		Securing 2 areas		Securi		Securi		
			areas			ng 2 areas		with		ng 2 areas		ng 2 areas		
			with			with		Natural		with		with		
			Natura			Natur		carbonat		Natur		Natur		
			1			al		ed water		al		al		
			carbon			carbo		deposits		carbo		carbo		
			ated			nated		•		nated		nated		
			water			water				water		water		
			deposi			deposi				deposi		deposi		
			ts			ts				ts		ts		
			secure d											
						Dogul		Dogulati		Dogul		Dogul		
			Regul ating			Regul ating		Regulati ng		Regul ating		Regul ating		
			utilizat			utiliza		utilizatio		utiliza		utiliza		
			ion of			tion of		n of the		tion of		tion of		
						the		carbonat		the		the		
			the carbon			carbo		ed water.		carbo		carbo		
						nated				nated		nated		
			ated			water.				water.		water.		
			water.											
Count			No. of			Proce	75	Processi	75	Proces	75	Proces	75	30
y			Proces			ssing		ng 3		sing 3		sing 3		0
Forest			sed			3		land		land		land		
ry			land			land		ownershi		owner		owner		
Enhan						owner		p		ship		ship		

Prograi	mme Na	ame: S	olid Wast	e Manag	ement									
Objecti	ve: To	Provide	e sustainal	ble urban	center so	olid and l	iquid was	te managem	ent servic	es				
Outcom		_												
Sub-	Key	Bas	Key	Planne	d targets									
progr amme	Out	elin e	perfor mance	Year 1		Year 2		Year 3		Year 4		Year 5		То
aiiiiic	e		indica	1 ear 1		rear 2		1 ear 3		1 ear 4		1 ear 5		tal
			tors											bu
														dg
														et
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(Mi
				t	Millio		Millio		Millio		Millio		Millio	llio
					n)		n)		n)		n)		n)	n
cemen			owner			ship		documen		docu		docu		
t			ship			docu		ts of		ments		ments		
Progr			docum			ments		County		of		of		
amme			ents of			of		forests		Count		Count		
			Count			Count		lands		У		У		
			у			y forest				forests lands		forests lands		
			forests			S				lanus		lanus		
			lands			lands								
			No. of			Re-		Re-		Re-		Re-		
			the			establi		establish		establi		establi		
			Re-			shed		ed the 2		shed		shed		
			establi			the 2		County		the 2		the 2		
			shed			Count		tree nurseries		Count		Count		
			the			y tree nurser		nurseries		y tree nurser		y tree nurser		
			Count			ies				ies		ies		
			y tree											
			nurseri											
			es .			ъ.		D 11		D '1		D '1		
			No. of			Provi de		Provide forestry		Provid e		Provid e		
			forestr			forestr		Extensio		forestr		forestr		
			y extens			y		n		y		y		
			ion			Exten		services		Exten		Exten		
			servic			sion				sion		sion		
			es			servic				servic		servic		
			provid			es				es		es		
			ed											
			No of			Establ		Establish]	Establ]	Establ		
			botani			ish 1		1		ish 1		ish 1		
			cal			botani		botanical		botani		botani		
			garden			cal		garden		cal		cal		
			S			garde n				garde n		garde n		
			establi			11				11		11		
			shed					D 10						
								Beautific ation of	1		1			
								3 urban						
								centers						
								and 3						
								main						
								county						
								corridors						
								(gateway	1		1			
Devel			No. of			Drafti	25	s) County	25	Count	25	Count	25	10
Devel			110.01	1	1	וומונו	43	County	43	Coulit	43	Coulit	43	10

Program	mme N	ame: S	olid Wast	e Manag	ement	1.1	,							
		Provide	e sustaina	ble urban	center so	olid and l	iquid was	te managem	ent servic	es				
Outcon Sub-	Key	Bas	Key	Dlanna	d targets									
progr	Out	elin	perfor	1 lainte	u tai gets									
amme	com	e	mance	Year 1		Year 2		Year 3		Year 4		Year 5		То
	e		indica	1 car 1		1 car 2		1 car 3		1 car 4		1 car 3		tal
			tors											bu
														dg
														et
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(Mi
				t	Millio		Millio		Millio		Millio		Millio	llio
					n)		n)		n)		n)		n)	n
														0
op			county			ng,		environ mental		y enviro		y enviro		0
count			enviro			enacti		Acts		nment		nment		
y enviro			nment			ng and		impleme		al		al		
nment			al			disse		nted		Acts		Acts		
al			ACTs			minati				imple		imple		
regula			Drafte			on of				mente		mente		
tory			d,			count				d		d		
frame			enacte			y								
work			d and			enviro								
			dissem			nment								
			inated.			al								
						ACTs								
			No. of			Establ		omonotio		omowat		omorot		
			enviro			ish		operatio nalise		operat ionalis		operat ionalis		
						enviro		environ		e		e		
			nment al			nment		mental		enviro		enviro		
						al		monitori		nment		nment		
			monit oring			monit		ng and		al		al		
			and			oring		enforce		monit		monit		
			enforc			and		ment		oring		oring		
			ement			enforc		unit		and		and		
			unit			ement				enforc		enforc		
			Establi			unit				ement		ement		
			shed							unit		unit		
			and											
			operati											
			onalis											
			ed											
	-		No of				-		1	Purch	-	Purch	-	
			double							ase 1		ase 1		
			cab							doubl		doubl		
			pick-							e cab		e cab		
			ups for							pick-		pick-		
			enviro							ups		ups		
			nment							for		for		
			al							enviro		enviro		
			assess							nment		nment		
			ment							al		al		
			and							assess		assess		
			inspec							ment		ment		
			tions							and		and		
										inspec tion		inspec tion		
			purcha sed							uon		uon		
	-					Estal-1	1	On ang ti-	+	0500	1	0===		
			No. of			Establ		Operatio		Opera		Opera		

Prograi	mme Na	ame: S	olid Wast	e Manag	ement									
						olid and l	iquid was	te managem	ent servic	es				
Outcom	ie:													
Sub-	Key	Bas	Key	Planne	d targets									
progr	Out	elin	perfor											
amme	com	e	mance	Year 1		Year 2		Year 3		Year 4		Year 5		To
	e		indica											tal
			tors											bu
														dg et
				targe	Cost(target	Cost(target	Cost(target	Cost(target	Cost(Mi
				targe	Millio	target	Millio	target	Millio	target	Millio	target	Millio	llio
				•	n)		n)		n)		n)		n)	n
			county			ish		nalise		tionali		tionali		
			enviro			count		county		se		se		
			nment			У		environ		count		count		
			al			enviro		mental		У .		У.		
			resour			nment		resource		enviro		enviro		
			ce			al resour		center.		nment al		nment al		
			center			ce				resour		resour		
			Establi			center				ce		ce		
			sh and							center		center		
			operati											
			onalis											
			e.											

	ve: To		Solid Waste e sustainabl			id and lic	quid waste	e manageme	ent service	es				
Sub- progr	Key Out	Bas elin	Key perform	Planne	d targets									
amm e	co me	e	ance indicato rs	Year 1		Year 2		Year 3		Year 4		Year 5		To tal bu dg et
				targe t	Cost(Millio n)	target	Cost(Millio n)	target	Cost(Millio n)	target	Cost(Millio n)	target	Cost(Millio n)	Mi llio n
Urban Cente rs Solid Waste			No. Bulk- Bins acquired	Acqu ire 20 Bulk- Bins	100	Acqui re 20 Bulk- Bins	100	Acquire 20 Bulk- Bins	100	Acqui re 20 Bulk- Bins	100	Acqui re 20 Bulk- Bins	100	50
Mana geme nt Progr amme			No. of Bulk- Bins Carrier trucks Acquire d	Acqu ire 1 Bulk- Bin Carri er truck		Acqui re 1 Bulk- Bin Carrie r truck		Acquire 1 Bulk- Bin Carrier truck		Acqui re 1 Bulk- Bin Carrie r truck		Acqui re 1 Bulk- Bin Carrie r truck		
			No of Medium size specializ	Acqu ire 1 Medi um		Acqui re 1 Medi um		Acquire 1 Medium size		Acqui re 1 Mediu m size		Acqui re 1 Mediu m size		

	1 1	1		ı			. 1.			ı		1	1
		ed	size		size		specializ		specia		specia		
		Hazardo	speci		specia		ed		lized		lized		
		us waste	alized		lized		Hazardo		Hazar		Hazar		
		bins	Hazar		Hazar		us waste		dous		dous		
		Acquire	dous		dous		bin		waste		waste		
		_	waste		waste				bin		bin		
		d	bin		bin								
			OIII		OIII								
		No. of							Aggui				
									Acqui				
		specializ							re 2				
		ed							specia				
		Hazardo							lized				
		us waste							Hazar				
		Vans							dous				
		acquired							waste				
									<u> </u>		<u> </u>		
		No. of	Invol		Invol		Involve		Involv		Involv		
		Youth	ve 20		ve 20		20		e 20		e 20		
		groups	Yout		Youth		Youth		Youth		Youth		
		in urban	h		group		groups		group		group		
		centers	group		s in		in urban		s in		s in		
			s in		urban		centers		urban		urban		
		Cleanin	urban		center		Cleanin		center		center		
		g	cente		S				S		S		
		Services	rs		Clean		g Services		Cleani		Cleani		
			Clean		ing		Scrvices						
					Servic				ng		ng Servic		
			ing						Servic				
			Servi		es				es		es		
			ces										
		No. of					Acquisit						
		Acres					ion of						
		Acquisit					10 acres						
							and						
		ioned					develop						
		and					ment of						
		develop											
		ed					County						
							Dumpsit						
							e						
		No. of									Acqui		
		acquisiti									sition		
		oned									and		
		and									install		
											ation		
		installed									of		
		Medical									Medic		
		and											
		hazardo						1	1		al and		
		us waste									hazar		
		incinerat									dous		
											waste		
		ors.									incine		
								<u></u>			rator		
Urban		Acquirin		500	Acqui	1000	Acquire	1000	Acqui	1000		500	40
Cente		g 3-			re 1		1		re 1				00
rs		Exhaust			exhau		exhaust		exhau				
Liqui					ster		er truck		ster				
d		er			truck		J. Hack	1	truck		1		
Waste		Trucks			HUCK			1	HUCK		1		
								1	1		1		
mana								1	1		1		
geme			Ì	Ī	Ī		Ī	1	1	I	1	Ī	j
	-	3.7 °	ъ .	1	2.5		5 0	1	7.5	1	1.00		
nt Progr		No. of major	Feasi bility		25 perce		50 percent		75 perce		100 perce		

amme	towns connected d with sewerag e system (Kerugo ya, Kutus, Sagana, Kagio, Nguruba ni and Kianyag a), Percenta ge of sewerag e system complet e,No. Of househo lds connected d to the sewerag e sytem.	plans and design		nt of sewer age syste m compl ete		of sewerag e system complet e		nt of sewer age syste m compl ete		nt of sewer age syste m compl ete		
Count y River s Conse rvatio n Progr amme	No of Reposse d statutory riparian zones .	on of all	50	Repos sessio n of all statut ory ripari an zones along one major river and its main tribut aries (Nya mindi)	125	Reposse ssion of all statutory riparian zones along one major river and its main tributari es (Sagana)	125		50		50	
	No of County Bamboo Propaga ing Nursery establish ed.	t		Establ ishme nt of Count y Bamb oo Propa gating Nurse ry.		Establis hment of County Bamboo Propagat ing Nursery.		Establ ishme nt of Count y Bamb oo Propa gating Nurse ry.		Establ ishme nt of Count y Bamb oo Propa gating Nurse ry.		

	bamboo	perce	percent	perce	perce
	seedling	nt of	of	nt of	nt of
	s on the	Planti	Planting	Planti	Planti
	60% of	ng bamb	bamboo seedling	ng bamb	ng bamb
	riparian	00	s on the	00	00
	land of	seedli	riparian	seedli	seedli
	the 3	ngs	land	ngs	ngs
	major	on the		on the	on the
	rivers	ripari		riparia	riparia
		an		n land	n land
		land			
Count	No. of	25 50	50 50	75 50	100 50 20
У	County	perce	percent	perce	perce 0
Wet-	Wetland	nt of	of	nt of	nt of
Land	s and	reposs	reposses	reposs	reposs
Conse	water-	essed	sed and	essed	essed
rvatio	pans	and	processe	and	and
n Dua an	Reposse	proce	d	proces	proces
Progr amme	ssed	ssed owner	ownersh ip	sed owner	sed owner
annie	and land	ship	docume	ship	ship
	ownersh	docu	nts	docu	docu
	ip	ments	nts	ments	ments
	docume	ments		ments	ments
	nts				
	processe				
	d				
	Percenta	Reclai	Reclaim	Reclai	Reclai
	ge of	m 15	50	m 75	m 100
	County'	perce nt of	percent of	perce nt of	perce nt of
	S	wetla	wetlands	wetla	wetla
	Wetland	nds	and	nds	nds
	and	and	waterpa	and	and
	water	water	ns	water	water
	pans	pans		pans	pans
	reclaime			1	
	d				
Count	No. of	Proce 7.5	Processi 7.5	Proce 7.5	Proce 7.5 30
у	land	ssing	ng of	ssing	ssing
Natur	ownersh	of land	land	of land	of land
al Carbo	ip	owner	ownersh ip	owner	owner
nated	docume	ship	docume	ship	ship
Water	nts for	docu	nts for 2	docu	docu
points	the 8	ments	natural	ments	ments
conse	natural	for 2	carbonat	for 2	for 2
rvatio	carbonat	natura	ed water	natura	natura
n	ed water	1	points	1	1
progr	points	carbo		carbo	carbo
amme	processe	nated		nated	nated
	d	water		water	water
		points		points	points
				<u> </u>	
	No. of	Securi	Securing	Securi	Securi
	areas	ng 2	2 areas	ng 2	ng 2
	with	areas with	with Natural	areas	areas with
	Natural	wiui	rvatural	with	witti

	carbonat ed water deposits secured Regulati ng utilizatio n of the carbonat ed water.	Natur al carbo nated water depos its Regul ating utiliza tion of the carbo nated water.	Regulati ng utilizatio n of the carbonat ed water.	Natur al carbo nated water deposi ts Regul ating utiliza tion of the carbo nated water.	Natur al carbo nated water deposi ts Regul ating utiliza tion of the carbo nated water.
Count y Forest ry Enhan ceme nt Progr amme	No. of Processe d land ownersh ip docume nts of County forests lands	Proce ssing 3 land owner ship docu ments of Count y forest s lands	Processi ng 3 land ownersh ip docume nts of County forests lands	Proce ssing 3 land owner ship docu ments of Count y forest s lands	Proce ssing 3 0 0 3 land owner ship docu ments of Count y forest s lands
	No. of the Re- establish ed the County tree nurserie s No. of	Re- establ ished the 2 Count y tree nurser ies	Re- establish ed the 2 County tree nurserie s	Re- establi shed the 2 Count y tree nurser ies	Re- establi shed the 2 Count y tree nurser ies
	forestry extensio n services provided	de forest ry Exten sion servic es	forestry Extensio n services	de forestr y Exten sion servic es	de forestr y Exten sion servic es
	No of botanica l gardens establish ed	Establ ish 1 botani cal garde n	Establis h 1 botanica l garden	Establ ish 1 botani cal garde n	Establ ish 1 botani cal garde n
	No. of urban centers and		Beautifi cation of 3 urban centers and 3		

	1	•	1				1	1	1			
		main				main						
		county				county						
		corridor				corridor						
		s(gatewa				s(gatewa						
		ys)				ys)						
		beautifie										
		d										
Devel		No. of		Drafti	25	County	25	Count	25	Count	25	10
op		county		ng,		environ		у		y		0
count		environ		enacti		mental		enviro		enviro		
У		mental		ng		Acts		nment		nment		
enviro		ACTs		and		impleme		al		al		
nment		Drafted,		disse		nted		Acts		Acts		
al		enacted		minati				imple		imple		
regula		and		on of				mente		mente		
tory		dissemin		count				d		d		
frame		ated.		У								
work		aicu.		enviro								
				nment								
				al								
				ACTs								
		NI. C		Tr. (. 1.1			-		-	1		
		No. of		Establ		operatio		operat		operat		
		environ		ish		nalise		ionali		ionali		
		mental		enviro		environ		se enviro		se		
		monitori		nment al		mental monitori				enviro		
		ng and		monit		ng and		nment al		nment al		
		enforce		oring		enforce		monit		monit		
		ment		and		ment		oring		oring		
		unit		enforc		unit		and		and		
		Establis		ement		uiiit		enforc		enforc		
		hed and		unit				ement		ement		
		operatio		unit				unit		unit		
		nalised						unit		difft		
		No of						Purch		Purch		
		double						ase 1		ase 1		
		cab						doubl		doubl		
		pick-ups						e cab		e cab		
		for						pick-		pick-		
								ups		ups		
		environ						for		for		
		mental						enviro		enviro		
		assessm						nment		nment		
		ent and						al		al		
		inspecti						assess		assess		
		ons						ment		ment		
		purchase						and		and		
		d						inspec		inspec		
							4	tion		tion		
		No. of		Establ		Operatio		Opera		Opera		
		county		ish		nalise		tionali		tionali		
		environ		count		county		se		se		
		mental		y		environ		count		count		
		resource		enviro		mental		y		y		
		center		nment al		resource		enviro		enviro		
		Establis				center.		nment al		nment al		
		h and		resour								
		operatio		ce				resour		resour		
		nalise.		center				ce		ce		
				•				center		center		
	Ì		<u> </u>				1	ı •	l	•	l	

Programme	Name: `	Water	Supply S	ervices										
Objective:														
Outcome:		_	1											
Sub- programm e	Key outc ome	Ba seli ne	Key Perfo rman ce indic ators	Planned Tar Year 1	rgets	Year 2		Year 3		Year 4		Year 5		Total Budg et
			uiors	Target	Co st	Target	C o	Target	Cos t	Target	C o	Target	C o	
Water and Irrigation	Sufficie nt wat er for irrig atio n and clea n wat er for		Num ber of house holds (HH) conn ected with clean water Num ber of Hecta res of land suppl ied with water for Irriga tion Drain age syste ms put in place (Thig uku Villa ge Drain age Syste m) Num ber	42.8 percentag e of househol ds connected with clean water. 42.8 percent of land supplied with water for irrigation	87 8.7 5	26.1 percent of the household s connected with clean water. 42.8 percent of land supplied with water for irrigation	5 3 5. 7	16.8 percent of the household s connected with clean water. 42.8 percent of land supplied with water for irrigation Drainage system put in place.	344 .5	9.2 percent of the households connected with clean water. 42.8 percent of land supplied with water for irrigation	1 8 9. 5	5.4 percent of household s connected with clean water. 42.8 percent of land supplied with water for irrigation	1 0 5. 5	2053. 95
			ber of Dams const ructe			constructe d		d d		construc ted				

	1			1		ı		1				
		d										
		Num	1		1 dam							
		ber			desilted							
		of			(nyakungu							
		Dams			dam)							
		desilt			,							
		ed										
		(Nyai										
		kung										
		u										
		dam)										
		Num			2 water		2 water		2 water			
		ber			pans		pans		pans			
		of			rehabilitat		rehabilitat		rehabilit			
		water			ed		ed		ated			
		pans										
		rehab										
		ilitate										
		d										
	 	Num		1				-				
]		ber										
		of										
		Bore										
		holes										
		drille										
		d and										
		in										
		use.										
		Num			5 schools		5 schools		5		5 schools	
		ber			connected		connected		schools		connected	
		of			with clean		with clean		connecte		with clean	
		schoo			water		water		d with		water	
		ls							clean			
		acces							water			
		sing										
		clean										
		water										
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
		Num			4 staff		4 staff	_	4 staff			
		ber			members		members		member			
]		of			and 20		and 15		s and 15			
		staff			members		members		member			
		traine			of the		of the		s of the			
		d and			project		project		project			
]		numb			manageme		manageme		manage			
]		er of			nt		nt		ment			
		proje			committee		committee		committ			
		ct			trained		trained		ee			
		mana							trained			
]		geme							uumou			
		nt										
]		com										
		mitte										
		e										
		mem										
]		bers										
		traine										
		d										
j		Num	5 water		5 water	1	5 water	1	5 water		5 water	
		ber	tanks		tanks		tanks		tanks		tanks	
		of	purchased		purchased/		purchased/		purchase		purchased/	
]		water	/construct		constructe		constructe		d/constr		constructe	
1	Ì	tanks	ed	Ì	d	ĺ	d	Ì	ucted	l	d	

pı	urch					
as	sed/					
co	onst					
ru	ıcte					
d						
(2	20)					

4.2.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project	Location	Description	Outcome		Expected completion date	Implementa tion agencies	Cost in Kshs (Millio ns)
Waste Managem ent & Resource Recovery	Kerugoya Kutus Mwea Kagio	Community awareness and capacity building on individual and collective responsibili ty on waste collection from the source (household s, businesses, markets and farms) that should be well packaged for ease in collection.	Clean Environm ent	No. of household s, markets and businesses serviced	2018 - 2020	Directorate of Environment and Natural Resources	5 M

Project Loc	cation Description			completion date	Implementa tion agencies	Cost in Kshs (Millio ns)
	Organization and capacity building of waste handlers. The waste handlers and other interested individuals to be organized into cooperatives so they can handle waste management as a business and industry engagement.	empowerm ent Social Integration	No. of SACCOs created Amount of Saving & Investments No of strategic Partnerships	2018 - 2022	Directorate of Environment and Natural Resources	25M

Project	Location	Description			completion date	Implementa tion agencies	Cost in Kshs (Millio ns)
		of waste from source by designated waste collectors. The Cooperatives servicing the major towns should be provided with the necessary protective gear and tool kits (e.g. overalls, helmets, gumboots, gloves, spades, rakes, wheel burrows, dust masks etc) for waste management	operatives	Amount of waste removed/c ollected from source Amount of income from Improved skills and appropriate technology in Waste management	2018 - 2022	Directorate of Environment and Natural Resources	80M
		Transfer of waste from	Clean Environm	Amount of garbage	2018 -	To be	80M

Project	Location	Description	Outcome		Expected completion date	Implementa tion agencies	Cost in Kshs (Millio ns)
		source should be well mechanize d including additional equipment and vehicles for transfer of waste from source to end point.	ent Economic Empowerm ent Enhanced and appropriate technology Improved skills	No of vehicles collecting garbage	2022	Procured	
		Resources recovery at buy back centers. Skips, Receptacle s to be converted to buyback centers to be created in the main towns and administrat ive HQ's Engage the Cooperatives created also to manage buy back	Minimal waste at disposal Resources Recovered and Reused	Amount of waste at final disposal sites Income Generated Managem ent Skills No of recycling business and industries created	2018 - 2020	Directorate of Environment and Natural Resources	16M

Project	Location	Description	Outcome	Performanc	Expected completion	Implementa tion	Cost in Kshs
					date	agencies	(Millio ns)
		centers and recover reusable and recyclable waste at the buyback centers					
Mwea Makima Water project	Thiba/ Nyangati	Expansion of the existing project to provide portable, adequate water to Kimbimbi and Ngurubani towns.	More residents with access to clean water for domestic use	Number of household s connected to clean and safe water	June 2018	Directorate of water	3.6m
Njukii-ini water project	Njukii	Construction of an intake point along Igenda Mbola river, a storage tank at Mbiri Market and a distribution system to serve residents of Njuki-ini ward.	More residents with access to clean water for domestic use	Number of household s connected to clean and safe water	June 2018	Directorate of water	15m
South Ngariama		Constructio n of an	More residents	Number of	June 2018	Directorate of water	12 M

Project	Location	Description	Outcome	Performanc e Indicator		Implementa tion agencies	Cost in Kshs (Millio ns)
Water Project (Mugaru Water Project)		intake point along Rupingazi River, a storage tank and a distribution system to serve residents of South Ngariama	with access to clean water for domestic use	household s connected to clean and safe water			
Riagicher u Water Project		Improveme nt of the existing water supply and constructio n of a new water storage tank so as to serve more households	More residents with access to clean water for domestic use	Number of household s connected to clean and safe water	May 2018	Directorate of water	12M
Rukenya- Kutus Water project		Rehabilitati on of the existing intake and pipeline so as to increase supply of water to Kutus town and it's environs	More residents with access to clean water for domestic use	Number of household s connected to clean and safe water	May 2018	Directorate of water	5.5 M

4.2.7 Mainstreaming cross cutting issues

To mainstream cross cutting issues, the sector has continuously addressed environmental issues by ensuring that industries adhere to environmental standards and prevention of pollution of surface water. During the plan period, the County will engage available labour force in environmental conservation to reduce the unemployment. To mitigate on disasters especially during rainy season, the sector will build dams to harvest rain water. Gender parity is a crossing-cutting issue that environment, water and sanitation will be able to integrate through maintaining at least 30 per cent of either gender in the membership in the water users associations. In collaboration with other sectors the sector will work towards improving the lives of people affected or infected with HIV/AIDS as a developmental issue.

Most of the projects in the sector are aimed at alleviating poverty by ensuring there is access to markets, goods, social amenities such as water and sanitation facilities thus ensuring there is an enabling environment for poverty reduction. The sector also employs a number of young people in casual labour thus mainstreaming youth issues. Soil and water conservation efforts will be applied so as to protect the environment.

4.3 General Economics, Commercial and Labour Affairs

This sector comprises of the department of Cooperative Development, Trade, Tourism, Industry and Enterprise Development. The department is composed of four directorates, namely Cooperative Development, Trade and Enterprise Development, Tourism and Industrialization.

The cooperative directorate key role is to ensure there is development of cooperative societies in the county through establishment of an enabling environment and mutual working relationship between the stakeholders. In addition, it focuses on the enhancement of cooperative societies performance, revival of dormant and formation of new cooperative societies are indicative of the level of growth in the cooperative movement. The basis of this focus on cooperative development is the understanding that the cooperative movement plays a very significant role in improving livelihoods of members and the community at large. Since cooperative societies seeks to empower members to jointly carry out a common economic, social and cultural activity for the general good of all members, the directorate is keen to create a conducive environment for the same. They help in creating equity in resources distribution as well as in job creation. The county has 126 cooperative societies distributed in all the sub counties.

The trade and enterprise development directorate is responsible for regulating, facilitating and promoting the various business activities. The directorate's core activities include the management of Joint Loan Board Scheme;

entrepreneurship development through business counseling; training and consultancy services; markets development and dissemination of trade information; promotion of small and medium enterprises and ensuring fair trading practices.

The tourism directorate's key role is tourism development through the development, formulation and implementation of a county tourism strategy and all related policies. The directorate further has the responsibility of planning and researching on potential tourist sites translating to product development. The directorate has the responsibility of developing tourist related calendar of events; branding, marketing and promoting the county's tourist attraction sites through publications and documentaries.

The industrialization directorate is responsible for the industrial promotion and development of the county. It is responsible for resource mapping of the county so as to identify and analyse the comparative advantage of the county. It is also responsible for commodity mapping so as to understand the geography of the county's supply chain through which the county can then identify which industries beside the agroprocessing industries that can be established. The directorate is also responsible for the development of cottage industries.

4.3.1 Sector Vision and Mission

Vision

"A globally competitive county economy with sustainable and equitable socioeconomic development with enhanced redistribution of wealth"

Mission

"To develop, promote, coordinate and implement sustainable integrated cooperative development, trade, tourism, industry and enterprise development policies and programmes for an emerging economy".

4.3.2 County response to sector vision and mission

In response to the sector vision and mission, the strategic priorities of the sector will include the establishment of a responsive, efficient and sustainable cooperative movement through capacity building and the improvement of governance in the cooperatives and Saccos; the development of a conducive business environment which will promote enterprise development inclusive of capacity building for the enterprises;

the identification, mapping and branding of tourist attractions sites which will result in the increase of the number of tourists coming into the county thus the development of the hospitality sector so as to accomdate the soaring numbers; the development of annual calendar of the events which will ensure a consistent inflow of local, regional and interational tourists; the establishment of five star hotels which will attract tourists in addition to promotion of

domestic tourism through seminars; the county establishment of agro-based and cottage industries especially those which add value to the locally produced agricultural produce.

4.3.3 Role of stakeholders

Stakeholder	Role
National	Overall policy formulation and development from a national
Government	goverment context
County government	County specific policy formulation and development,
	implementation, monitoring and evaluation of policies,
	programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of	To promote visionary leadership, to offer a collective voice on
Governors	policy issues, to ecourage and initiate information sharing on
Governors	performance of couties with regard to the execution of their
	functions; to facilitate collective consultation on matters of
	interest to county governments.
Universities,	To provide guidance on research and development in the
TVETS, learning	sector. To proved innovative ways of doing things. To
institutions,	highlight emerging issues. To provide feedback on previous
Research	effortsin development.
Institutions	•
Cooperatives and	Provide a platform for collective bargaing, economies of scale
Saccos	and provision of technical support.
Kenya Industrial	Provision and management of credit facilities, training in
Estates (KIE)	business skills
NGO'S, CSO and	Provide financial, technical and any other related support
other development	which willfacilitate and promote the development of the
partners	sector
Community	Provision of labour, consumption of products and give
m D: C	feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of
	roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National	Provision of Data and other information for planning.
Bureau of Statistics	Provision of Data and other information for planning.
(KNBS)	
Sacco Societies	"To effectively regulate, supervise and develop the Sacco
Regulatory	industry by promoting sound business practices in order to
Authority (SASRA)	enhance stability, growth and access to financial services."
Ministry of	To create an enabling environment for a globally competitive,
Industry, Trade and	sustainable Industrial, enterprise and Co-operative sector
Coopertaives	through appropriate policy, legal and regulatory framework.
Ministry of Tourism	Overall policyformulatio and development, Liaising and
	coordinating with international, regional and local
	institutions on tourism issues; establishment of an enabling

Stakeholder	Role
	legal and regulatory framework, promotion of local and foreign investments, safety and security of tourists, and conservation of biodiversity; Coordinating capacity development and setting of standards in the hospitality industry; research and development
Ministry of East African Community, Labour and Social Protection	Formulation, review and implementation of Social Security, employment, programme for persons with disabilities, national human resource planning and development, national labour productivity, Child Labour and regulation management, Facilitating and Tracking Employment creation, Co-ordination of National employment, Internship and Volunteers for public service, Community Development, Protection and advocacy of needs of Persons with Disabilities, Social Assistance programmes, Workplace Inspection and Workman's Compensation
Ministry of Agriculture, Livestock Fisheries	Formulation, implementation and monitoring of agricultural legislations, regulations and policies; Supporting agricultural research and promoting technology delivery; Facilitating and representing agricultural state corporations in the government; Development, implementation and coordination of programmes in the agricultural sector; Regulating and quality control of inputs, produce and products from the agricultural sector; Management and control of pests and diseases; Collecting, maintaining and managing information on agricultural sector
Ministry of Transport, Infrastructure, Housing and Urban Development	To develop, sustain and maintain world class transport infrastructure and publicworks for sustainable socio-economic development
•	
Kenya Industrial Research and Development Institute (KIRDI)	To undertake Industrial Research, Technology and Innovation and disseminate findings that will have positive impact on National Development

4.3.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Cooperative	Revitalization of the	Poor management of	Intensive training of the
Development	sector	cooperatives	cooperative members.
Trade	Provision of financial	Lack of adequate	Training of
	assistance to micro	funds;	entrepreneurs;
	entrepreneurs;	Nonpayment of loans	Increased licensing of
	Training and	by beneficiaries;	business premises;

Sub-sector	Priorities	Constraints	Strategies
	extension services; Licensing of business premises.	Inadequate funding to the joint loans boards.	Issuance of short-term loans to ensure revolving of available loans; Increase efforts aimed at recovering loans from the beneficiaries.
Industries	Prepare of viable industrial project profiles in the County Identification, formulation and promotion of industrial projects.	funds to facilitate the priorities; Inadequate consultation and coordination with other key	Visiting all town centers to identify and promote any viable industrial concern; Sourcing information for entrepreneurs on sources of credit and machinery for new industrial proposals.
Small Scale Industry	Provision of land and infrastructure.	There is no land and structures provided for the informal sector.	Finalize provision of infrastructure to already existing Jua Kali sheds; Finalize allocation of land and title deeds to Jua Kali associations who have already applied; Develop industrial and innovation parks.

4.3.5 Sector programmes

Programn	ne Name	: Administra	ative Sup	port Servic	es									
Objective	: Facilitat	ting running	of depa	rtment and	implem	entation o	of projec	cts						
Outcome: Implemented projects within the department														
Sub-	Sub- Key Key Base Year1 Year2 Year3 Year4 Year5 Total												Total	
program	ram Outco performan line													
me	me	ce		target	cost	target	cost	target	cost	target	cost	target	cost	350 M
		Indicators												
General	Implem	Reports	Ong	Optimal	50 M	Optim	60 M	Optimal	70	Optim	80 M	Optimal	90 M	
administ	ented		oing	operatio		al		operatio	M	al		operatio		
rative	projects			n of the		opera		n of the		opera		n of the		
services	within			departm		tion		departm		tion		departm		
	the			ent		of the		ent		of the		ent		
	depart					depar				depar				
	ment					tment				tment				

Programme Name: Trade Development and Industrial Investment Objective: Creation of wealth and poverty reduction Outcome: Improved living standards Baseline Sub-Year2 Total Key Key Year1 Year3 Year4 Year5 program Outco performa 30M target cost target cost target cost target cost target cost me me nce Indicators Capacity No of 500 traini 6M Facilit 6M Facilit 6M Facilit 6M Facilita 6M Better skilled trained trained Building ng ating ating ating ting traders 300 100 100 100 100 for traders, busin busin busines traders and busin and busines ess ess ess **SMEs** people peopl peopl peopl people e and e and e and and traini traini traini trainin g 300 ng ng ng 300 300 300 200 Facilit 100 10M 10M Promoti List of 10 Facilit Facilit 10 Facilita **Employ** ment business ating ating ating busin ting on names of 100 100 10 100 100 50M Develop creatio people ess those busines ment facilitate busin busin Μ busin peopl assisted d with And ess ess ess financiall people growth credits peopl peopl peopl With y and of Trade e with e with e with credit with their credit credit credit credit respectiv amounts

Programme Name: Trade Development and Industrial Investment Objective: Creation of wealth and poverty reduction Outcome: Improved living standards Sub-Key Key Baseline Year1 Year2 Year3 Year4 Year5 Total performa program Outco target cost target target target target 30M cost cost cost cost me me nce Indicators No of 500 traini 6M Facilit 6M Facilit 6M Facilit 6M Facilita 6M Capacity Better trained Building skilled trained ng ating ating ating ting 300 100 100 100 100 for traders traders, busin busines traders and busin busin and busines ess ess ess **SMEs** peopl peopl peopl people people e and e and e and and traini traini traini trainin g 300 ng ng ng 300 300 300 7000 30M 6M 6M Annua 6M Annua 6M 6M air trade Accurat Number Annua Annua Annual practices of W&M equipme verifica verific verific tion of and weighi equipmen nt are verific verific 10 000 ng and t verified verified ation ation ation ation consume of 10 of 10 of 10 of 10 measur and equipm protecti ing for stamped, 000 000 000 000 ent on use for amount of equip equip equip equip trade revenue ment ment ment ment collected Accurat and cases (w&m) statem prosecute ent in the course Reports of on surveillan trade ce done Availab prosecuti on returns avenue s of Number consu of cases mer reported protect ion Number of cases Reducti prosecute on of d counte rfeits and substa ndard goods

Programn	ne Name:	Trade Develo	opment and	d Industri	al Inve	stment								
Objective	: Creation	of wealth an	d poverty re	eduction										
Outcome	: Improved	l living stand	ards											
Sub-	Key	Key	Baseline	Year1		Year2	Year2 Y		Year3			Year5		Total
program me	Outco me	performa nce Indicators		target	cost	target	cost	target	cost	target	cost	target	cost	30M
Capacity Building for traders and SMEs	Better skilled traders and busines s people	No of trained traders,	500 trained	traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilita ting 100 busines s people and trainin g 300	6M	
Promot ion of Industr ial Develo pment	Process ed good, increas e in employ ment ,revenu e, Market for agricult ural produc e	Industries in place	20 industrie s in place	1 indust ry and condu cting a feasib ility study	3M	1 indust ry and condu cting a feasib ility study	3M	1 indust ry and condu cting a feasib ility study	3M	1 indust ry and condu cting a feasib ility study	3M	1 industr y and conduc ting a feasibili ty study	3M	15M

Program	nme Name: Co	operative Exte	nsion Serv	vices										
Objectiv	e: Improve on	governance ar	nd manag	ement of o	coopera	ative socie	eties							
Outcom	e: Progressive	and stable cod	perative	movemen	it									
Sub- progra mme	Key Outcome	Key performan ce Indicators	Baseli ne	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	5M
Coope rative adviso ry and Extens ion service s	Improved governance in the manageme nt of cooperativ e societies	Turnover of operations and number of disputes	Office rs atten ds mana geme nt and gener al meeti ngs in the field	80 meetin gs	1M	80 meeti ngs	1M	80 meeti ngs	1M	80 meeti ngs	1M	80 meeti ngs	1M	

Program	nme Name: Co	operative Exte	nsion Ser	vices										
Objectiv	/e: Improve on	governance ar	nd manag	ement of o	coopera	ative socie	eties							
Outcom	e: Progressive	and stable cod	perative	movemen	it									
Sub- progra mme	Key Outcome	Key performan ce Indicators	Baseli ne	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	5M
Coope rative adviso ry and Extens ion service s	Improved governance in the manageme nt of cooperativ e societies	Turnover of operations and number of disputes	Office rs atten ds mana geme nt and gener al meeti ngs in the field	80 meetin gs	1M	80 meeti ngs	1M	80 meeti ngs	1M	80 meeti ngs	1M	80 meeti ngs	1M	
Coope rative educat ion and trainin g	Improved efficiency in service delivery	Number of trainings done and list of attendance	Occasi onal traini ngs done	z15 trainin gs	2M	15 traini ngs	2M	15 traini ngs	2M	traini ngs	2M	15 traini ngs	2M	10M

Program	me Name	: TOURISM	DEVELO	PMENT A	ND MAF	RKETING								
Objectiv	e: Attract	local and i	nternatio	nal touris	ts in the	county								
Outcome	e: Increas	ed revenue	and job	reation										
Sub- progra mme	Key Outco me	Key perfor mance Indicat	Baseli ne	Year1	Year1		Year2		Year3			Year5		Total
		ors		target	cost	target	cost	target	cost	target	cost	target	cost	85M
Domes	Increa	Numbe	No	Condu	17M	Condu	17M	Conduc	17M	Condu	17	Conduc	17M	
tic	sed	r of	availa	cting		cting		ting		cting	M	ting		
touris	reven	tourists	ble	feasibi		feasibil		feasibil		feasibil		feasibili		
m	ue and		data	lity		ity		ity		ity		ty		
promo	job			study		study		study		study		study		
tion	creati													
and	on													
market														
ing														
Inter														
natio	Increa							Co		Co		Co	20M	1
nal	sed	Numbe	No	Condu	20M	Condu	20M	nducti	20M	nducti	20	nductin		00M
touris	reven	r of	availa	cting		cting		ng		ng	M	g		
m	ue	internat	ble	feasibi		feasibil		feasibil		feasibil		feasibili		
prom		ional	data	lity		ity		ity		ity		ty		
otion		tourists		study		study		study		study		study		

Program	Programme Name: TOURISM DEVELOPMENT AND MARKETING													
Objectiv	e: Attract	local and i	nternatio	nal touris	ts in the	county								
Outcome	Outcome: Increased revenue and job creation													
Sub- progra mme	Key Outco me	Key perfor mance Indicat	Baseli ne	Year1	Year1 Year2		Year3		Year4		Year5		Total	
		ors		target	cost	target	cost	target	cost	target	cost	target	cost	85M
tic touris m promo tion and market ing	Increa sed reven ue and job creati on	Numbe r of tourists	No availa ble data	Condu cting feasibi lity study	17M	Condu cting feasibil ity study	17M	Conduc ting feasibil ity study	17M	Condu cting feasibil ity study	17 M	Conduc ting feasibili ty study	17M	
and mark eting		visiting the county												

4.3.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project Name	Location	Objective	Output / Outcome	Performance indicators	Time frame (Start- End)	Implementing Agencies	Cost (Ksh. Millions)
Milk packaging machines	County	Value addition to the milk product	Installed milk packaging machine	Number of machines	2018- 2019	Department of cooperative development, trade, tourism, industry, enterprise development	6 M
Coffee roasting, griding and packaging machine	County	Value addition to coffee	Installed, commissi oned and operation al machine	Number of machines	2018 - 2019	Department of cooperative development, trade, tourism, industry,	6 M

Project Name	Location	Objective		Performance indicators	Time frame (Start- End)	Implementing Agencies	Cost (Ksh. Millions)
Industrial and Business park	Thigirish i land near sagana	Revenue generation, Job creation, value addition	Operation al industrial park	No of factories/i ndustries/ businesses in the park	2018- 2022	enterprise development Department of cooperative development, trade, tourism, industry, enterprise development and National	1 Billion and PPP model
Establisme nt of a Apparels and Textiles Cottage Industry	County	Job creation, value addition	Productio n of hospital linen and other apparels	No of job created No of apparels produced	2018- 2022	government Department of cooperative development, trade, tourism, industry, enterprise development and National government	100 M
Purchase of various equipment and inputs as grants in support of Women and Youth Empowerm ent Programme ("Wezesha Programme")	County	Job creation, value addition	Productio n and value addition in numerou s sectors	No of job created No of products developed No of equipment purchased Quantity of inputs purchased	2018- 2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	100 M
Establishm ent of various cottage industries	County	Job creation, value addition	Productio n and value addition in numerou s sectors	No of job created No of cottage industries established	2018- 2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	80 M

Project Name	Location	Objective	_	Performance indicators	Time frame (Start- End)	Implementing Agencies	Cost (Ksh. Millions)
sheds, laying of slabs,	Makutano,	Job creation Revenue creation	Well maintain ed market	Fully structured markets	2018- 2020	Trade and cooperative department	92M
Development of an 18 hole golf course, luxury houses, low cost housing	Gichugu	Job creation, income redistributi on, tourist attraction	Fully develope d gold course,	Operational golf course	2018 - 2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	100 M and PPP Model
Development of Kamweti Mountain Climbing Route	Gichugu	Job creation, income redistribution ,tourist attraction	Well develope d and mapped out route	Usable route	2018 – 2022	Department of cooperative development, trade, tourism, industry, enterprise development	50 M
Development of a canoeing course		Job creation, income redistributi on, tourist attraction, adventure sports	Well develope d and mapped out water course	Number of people using the course	2018 - 2020	Department of cooperative development, trade, tourism, industry, enterprise development	30 M
Development on a documentary		To showcase county investment opportuniti es and tourist attraction sites	Increase investme nt and increase number of tourists	No. of new investment s No. of tourists Documenta ry	2018 - 2020	Department of cooperative development, trade, tourism, industry, enterprise development	30 M

4.3.7 Strategies to Mainstream Cross-cutting Issues

The County will ensure women, youth and other vulnerable groups participate in productive activities and have access to credit. Mainstreaming HIV/AIDS issues in the County will involve campaigns to create awareness especially to the Commercial Sex Workers and other vulnerable groups to minimize the spread of the pandemic. Economic empowerment of the vulnerable groups will go along way in addressing the issue. Investments in the sector will ensure that environment issues are adhered to during implementation of projects. The promotion of cooperative development, trade, tourism and industrialization will create more job opportunities especially for the youth, women and persons living with disability. In addition, this will lead to improvement of the economy in the County and this in turn will help reduce poverty. Measures will be instituted to enhance security towards promoting the tourism industry as well as other investments.

4.4 Education and Public Service Sector

This sector is comprised of the department of education and public service.

4.4.1 Sector Vision and Mission

Vision:

To have a globally competitive quality education, public service delivery and child care in Kirinyaga County's for sustainable development

Mission:

To provide holistic and integrated educational programs and efficient public service delivery and child care

4.4.2 County response to sector vision and mission

In response to the education sector, the county will seek to develop schools and to make them competitive nationally. This will be gauged by the performance of students in National exams in the county compared to students in other counties. In addition, the county shall develop and promote tertiary institutions that offer courses which are competitive and relevant to opportunities in the global market. On ECDE, the sector will endavour to increase access to; quality, equitable, affordable and relevant pre-primary education and child day care services through five main programs i.e. ECDE infrastructure, sanitation, fixed play facilities, furniture's improvement programs and ECDE materials.

4.4.3 Role of stakeholders

Stakeholder	Role
National	Overall policy formulation and development from a
Government	national government context
County government	County specific policy formulation and development,
	implementation, monitoring and evaluation of policies,
	programmes and projects
County assembly	Undertake their roles as provided under the Constitution
	2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice
	on policy issues, to ecourage and initiate information
	sharing on performance of couties with regard to the
	execution of their functions; to facilitate collective
	consultation on matters of interest to county
Linizannities TVETS	governments.
Universities, TVETS, learning institutions,	To provide guidance on research and development in the sector. To proved innovative ways of doing things. To
Research	highlight emerging issues. To provide feedback on
Institutions	previous effortsin development.
Cooperatives and	Provide a platform for collective bargaing, economies of
Saccos	scale and provision of technical support.
Kenya Industrial	Provision and management of credit facilities, training in
Estates (KIE)	business skills
NGO'S, CSO and	Provide financial, technical and any other related support
other development	which willfacilitate and promote the development of the
partners	sector
Community	Provision of labour, consumption of products and give
	feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance
	of roads, as contractors or in hiring of equipment to the
77	other stakeholders.
Kenya National Bureau of Statistics	Provision of Data and other information for planning.
(KNBS)	
Ministry of	To develop and implement national policies and
Education Science	programmes that help Kenyans access quality and
and Technology	affordable, school education, post-school, higher
	education and academic research.
Ministry of Public	To provide leadership, coordinate and create enabling
Service, Youth and	environment for transforming public service delivery,
Gender	empowering youth and women, and promoting gender
	equity and equality.
Ministry of East	Formulation, review and implementation of Social
African Community,	Security, employment, programme for persons with
Labour and Social	disabilities,national human resource planning and
Protection	development, national labour productivity, Child Labour
	and regulation management, Facilitating and Tracking
	Employment creation, Co-ordination of National

Stakeholder	Role
	employment,Internship and Volunteers for public service,Community Development, Protection and advocacy of needs of Persons with Disabilities, Social Assistance programmes,Workplace Inspection and Workman's Compensation
Salaries and Renumeration Commission	To set, review and advise on fair, competitive and sustainable remuneration and benefits through research and analysis.

4.4.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector		Priorities	Constraints	Strategies
Education	Early Childhood Development	Recruitment of ECD Teachers	Inadequate funds Poor and inadequate infrastructure.	Allocation of funds in all the financial years
		Increase enrolment for ECD pupils; Increase enrolment rate	Poverty levels High cost of education.	Subsidize the cost of education Feeding programme ECD milk programme
		Reduce dropout rates rates	High poverty levels High cost of education	Subsidize the cost of education Feeding programme
		Human resource development	Lack of skills; Inefficiency among the staff.	Training of the staff.
	Basic Education	Reduce dropout rates at primary and secondary level.	Poverty levels Lack of application of nutrition.	Sustain the school feeding programme; Stakeholders to cost share.
		Human resource	Lack of skills;	Training of the

Sub-sector	Priorities	Constraints	Strategies
	development	Inefficiency among the staff.	staff.

4.4.5 Sector Programmes

Vocational Education and Training

Programme N	Name: \	Voca	tional	Educa	tion a	and Tr	aining	g						
Objective:														
Outcome:														
Sub-	Key	Ba	Key	Planned	l targets									
programme			Year 1		Year 2		Voor 2		Year 4		Voor 5			
	e e	in e	mance indicat ors	rear 1		Tear 2		Tear 5	Year 3			Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
Vocational Training and Home Craft Centers			Numbe r of Title deeds secured (27)	27 title deeds secure d	1.35. m									
			Numbe r of physica l plans secured	28 physic al plans secure d	2.7m									
			Numbe r of Brande d Gate and Fence erected (30 brande d gates)	6 institu tions with brand ed gates and fences	18m	6 institu tions with brand ed gates and fences	18m	6 institu tions with brand ed gates and fences	18 m	6 institut ions with brande d gates and fences	18m	4 institu tions with brand ed gates and fences	12m	
			Numbe r of fully furnish ed	6 fully furnis hed count y	18m									

Programme Name: Vocational Education and Training Objective: Outcome: Sub-Key Ba Key Planned targets Out sel perfor programme Year 1 Year 2 Year 3 Year 4 Year 5 Total com in mance budget indicat e e ors target cost target cost target cost target cost target cost county polyte polytec chnic hnic works worksh hops. ops. (6) 30m 6 fully 30m 20m Numbe 6 fully 30m 30 4 fully furnis r of furnis fully fully furnish m fully hed furnis furnis hed furnish hed hed home home home ed craft home home craft craft craft admin admin home admin craft blocks admin admin blocks blocks craft admin compl block block compl compl blocks. eted eted eted (30)compl compl eted eted 15m 10m Numbe 6 fully 15m 15m 6 15 6 fully 4 fully r of furnis fully fully furnish furnis m furnis fully hed furnis ed hed furnish hed hed home home home ed craft home home craft craft craft craft classes classe home classe craft classe classe classes S (30)Numbe 6 fully 9m 9m 6 9m 6 fully 9m 4 fully 6m fully fully furnish furnis r of furnis instituti hed furnis furnis ed hed on institu hed hed institut institu tions institu institu ions tions Supplie with tions tions with with d with with home with home home Home craft home home craft craft Craft equip craft craft equip equip equipm ment equip equip ment ment ent. ment ment (30)

Programme Name: Vocational Education and Training Objective: Outcome: Sub-Key Ba Key Planned targets Out sel perfor programme Year 1 Year 2 Year 3 Year 4 Year 5 Total com in mance budget indicat e e ors cost cost target target cost target cost target cost target Numbe 7.5m 6 4.5 3m 1m 6 6m 6 institu r of institu institu institu m institut home tions tions tions ions tions craft suppli suppli suppli suppli suppli ed instituti ed ed ed ed with with with with with ons learni learni learni learnin learni supplie d with ng ng ng ng learnin materi materi materi materi materi al al al al al materia 1 (30) 18m 18m 6 18 6 18m 4 12m Numbe 6 6 r of institu institu institu institut institu instituti tions tions tions ions tions ons have have have have have home home home home with home craft craft craft craft craft home abluti abluti abluti craft abluti ablutio ablutio on on on n on blocks block block blocks blocks blocks constr s constr constr (30)ucted ucted ucted constr constr ucted ucted 30m 25 30m 20m Numbe 35m 6 5 6 **VETI** VETI VETI VETI VETI r of m VETI fully fully fully fully fully that furnis furnis furnis furnish furnis have hed hed hed ed hed admin admin admini admin fully admin istrati furnish istrati istrati stratio istrati ed on on on on n adminis blocks block block blocks blocks tration s block (30)17.5 15m 12. 15m 10m Numbe 7 5 6 4 6 VETI VETI VETI VETI r of m 5m VETI VETI are are have

Programme Name: Vocational Education and Training Objective: Outcome: Sub-Key Ba Key Planned targets Out sel perfor programme Year 1 Year 2 Year 3 Year 4 Year 5 Total com in mance budget indicat e e ors cost target cost target cost target cost target cost target instituti fully fully fully fully fully furnis ons that furnis furnis furnish furnis hed hed ed hed have hed fully classr classr classr classro classr furnish oom oom oom om oom ed blocks block block blocks blocks Classro om blocks (30)8m Numbe 14M 16M 10 10m r of (VETI (VETI (VET M (VETI (VETI I) instituti institu institu institu institut institu ons with tion tion tion ion tion VETI suppli suppli suppli suppli suppli ed ed ed Equipm ed ed ent (30) with with with with with equip equip equip equip equip ment ment ment ment ment 14M 7.7m 5.5 Numbe 6.6m 5m 6 6.6m 4.4m institu institu institu institut institu r of (VETI)i tions tions tions tions ions fully fully fully fully fully nstituti ons suppli suppli suppli suppli suppli supplie ed ed ed ed ed d with with with with with with VETI learni learni learni learni learnin equipm ent (30) materi materi materi materi materi als als als als als Abluti Abluti 18m Ablut 15 Abluti 18m Abluti 12m Numbe 21m r of on ion on on VETI blocks block block blocks blocks with constr constr constr ablutio ucted constr constr ucted ucted for 7 ucted ucted for 6 for 4

Programme Name: Vocational Education and Training Objective: Outcome: Sub-Key Ba Key Planned targets programme Out sel perfor Year 1 Year 2 Year 3 Year 4 Year 5 Total com in mance budget indicat e e ors target cost target cost target cost target cost target cost for 5 blocks institu for 6 institut institu institu (30)tions institu ions tions tions tions 30M 30M Fully 30M 20M Numbe Fully Fully 30 Fully Fully furnis furnis furnis M furnish furnis r of instituti hed hed hed ed hed standa ons standa standa standa standa with dormit dormi dormit dormit fully dormi furnish ories tories tories ories ories in 6 in 6 in 6 in 6 in 4 ed standar **VETI** VETI VETI VETI **VETI** d dormito ry (30) Numbe Fully 33M Fully 33M Fully 33 Fully 33M Fully 22M furnis furnis furnis furnish furnis r of instituti hed hed hed ed hed standa standa standa standa standa ons rd rd rd with rd rd fully kitche kitche kitche kitche kitche furnish ns for ns for ns for ns for ns for standar VETI VETI VETI VETI VETI d dinning with fully furnish ed standar kitchen (30)Numbe Septic 18m Septic 18m Septic 18 Septic 18m Septic 12m r of tanks tanks tanks tanks tanks m instituti are are are are are ons/ constr constr constr constr constr Septic ucted/ ucted/ ucted/ ucted/ ucted/

Programme Name: Vocational Education and Training Objective: Outcome: Sub-Key Ba Key Planned targets Out sel perfor programme Year 1 Year 2 Year 3 Year 4 Year 5 Total com in mance budget indicat e e ors cost target target cost target cost target cost target cost tanks establi establ establ establi establi constru shed ished ished shed shed for 6 cted or for 6 for 6 for 6 for 4 **VETI VETI VETI** VETI VETI purchas ed (30) 27m 27m 27m Numbe Fully Fully Fully 27 Fully Fully 18m furnis furn isr of furnis furnish furnis m instituti hed hed hed hed ons that comp comp comp compu compu have uter uter uter ter ter fully labs labs labs labs labs furnish for 6 for 6 for 4 for 6 for 6 institu institu institu institut institu ed tions tions tions ions tions comput er labs (30)Numbe Suppl 9m Suppl 9m Suppl 9m Supply 9m Suppl 6m y of of ICT r of y of y of y of ICT ICT ICT ICT instituti equip ons equip equip equip ment equip supplie ment ment ment for 6 ment d with for 6 for 6 for 6 institut for 4 ICT institu institu institu ions institu Equipm tions tions tions tions ent (30) 9m Numbe 15m Suppl 12m Suppl 2m Suppl Suppl Supply 6m of ICT y of y of y of y of r of instituti **ICT** ICT **ICT** Traini ICT ons Traini Traini Traini ng Traini ng ng materi ng supplie ng al for d with materi materi materi materi al for al for al for al for **ICT** Trainin institut 6 6 institu institu institu ions institu materia tions tions tions tions 1 (30)

Programme Name: Vocational Education and Training Objective: Outcome: Sub-Key Ba Key Planned targets programme Out sel perfor Year 1 Year 2 Year 3 Year 4 Year 5 Total com in mance budget indicat e e ors target cost target cost target cost target cost target cost 1.2m Numbe 1.2m 5 1m r of institu institu institu instituti tions tions tions conne conne conne ons cted cted cted connect ed with to to to electric electri electri electri ity (17) city city city 1.2m 1.2m 1.2 1.2m 0.6 m Numbe 6 6 6 3 r of institu institu institu m institut institu tions tions tions instituti tions ions connec ons conne conne conne conne ted connect cted cted cted cted ed with with with with with with water. water water water water water (27)Numbe Phase 2mPhase 2mPhase 2mr of 1 of 2 of 2 of fully the the the furnish institut institu institu ed tional tional ional instituti librar librar library constr on ucted library constr constr (1) ucted ucted Numbe Phase 5m Phase 5m Phase 5m Phase 5m r of public compl compl compl compl librarie eted eted eted eted s (1) Qualit 0.4m 0.4m 0.4m 0.4m Quality Qualit Qualit 0.4 Qualit Qualit Assura m nce and assura assura assura assura assura Standar nce nce nce nce nce dsand and and and and standa standa standa standa standa rds rds rds rds rds maint maint maint mainta maint

Programme Name: Vocational Education and Training Objective: Outcome: Sub-Key Ba Key Planned targets programme Out sel perfor Year 1 Year 2 Year 3 Year 4 Year 5 Total mance com in budget indicat e e ors target cost target cost target cost target cost target cost ained ained ained ained ined 1.5m 1.5m 1.5m Numbe 1.5m 1.5 r of m instituti ons rebrand ed 1.5m 1.5m 1.5m 1.5m Numbe 1.5 r of m exhibiti on and trade fares support ed Capacit Capac 2mCapac 2mCapac 2mCapaci 2mCapac 2mity ity ity ity ty buildin buildin buildi buildi buildi buildi ng ng ng ng facilit facilit facilit facilita facilit ated ated ated ted ated Numbe 1.6m 1.6m 1.6m 1.6 1.6m r of internal exams and industri al attachm ents facilitat ed. Numbe KNEC 980, KNE 1.07 KNE 1.18 KNEC 1,30 KNEC 1,434, exams exams 000 8m C 5m exams 4,38 818 r of 0 done externa done exams exams done done 1 exams done facilitat

Programme N	lame: \	Voca	tional	Educa	tion a	nd Tra	aining	7						
Objective:														
Outcome:														
Sub- programme Out sel perfor Planned targets														
programme	com e	in e	mance indicat ors	Year 1										Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			ed (KNEC & NITA)											
				NITA GIT II EXA MS done	1.9m	NITA GIT II EXA MS done	2.09 0m	NITA GIT II EXA MS done	2.2 99 m	NITA GIT II EXA MS done	2.52 89m	NITA GIT II EXA MS done	2,781, 790	

ECDE

Program N	Vame:														
Objective															
Outcome:	Strengthen	ed county	y education	field servic	es for e	effective an	d coord	dinated serv	ice del	ivery					
Sub-	Key	Base	Key	Planned	Target	s									
Progam	outcom	line	Perfor	Year 1	Year 1 Year 2 Year 3 Year 4			Year 5		Tot					
me	e		mance Indicat ors	Target	Cos	Target	Cos	Target	Cos	Target	Cos	Target	Cos	al cost	
Curriculu m impleme ntation monitorin g supervisi on and evaluatio n	Well prepare d children before joining primary schools, Smooth transitio n to primary schools, Improve d access and retention in the ECDE centres.			Success fully implem ent the curricul um and facilitat ed monitor ing and evaluati on through out the year.	10. 7	Success fully implem ent the curricul um and facilitat ed monitor ing and evaluati on through out the year.	10. 7	Success fully implem ent the curricul um and facilitat ed monitor ing and evaluati on through out the year.	10. 7	Success fully implem ent the curricul um and facilitat ed monitor ing and evaluati on through out the year.	10. 7	Success fully implem ent the curricul um and facilitat ed monitor ing and evaluati on through out the year.	10. 7	53. 5m	

Program N	Name:													
Outcome	Strengthen	ad agunt	v advantion	field service	as for s	ffootivo on	d acous	limated som	rian dali					
Sub-	Key	Base	Key	Planned			a coorc	imated serv	ice den	ivery				
Progam	outcom	line	Perfor	Year 1	Target	Year 2		Year 3		Year 4		Year 5		Tot
me	e	IIIC	mance		1		1		1		1		1	al
			Indicat	Target	Cos t	cost								
			ors		·		·		·		·		·	
	Increase d ECDE enrolme													
	nt. Decreas ed rate													
	of truancy and drop-													
Trainings	outs. Trained													
ECDE Caregiver s	ECDE teachers on new													
	curricul um About													
	500 ECDE													
	teachers trained on new													
	curricul um													
Training of ECDE Teachers	Enhanc ed research		Number of ECDE	125 ECDE teacher	0.4 5m	2m								
	training and		teachers trained.	s trained,		s trained,		s trained		s trained		s trained		
	capacity building													
	of ECDE program													
	s, Skilled ECDE teachers													
	in material develop													
	ment - Increase													
	d teaching and													
	learning material s in													
	ECDE													

Program N	lame:													
Objective														
			y education				d coord	linated serv	vice del	ivery				
Sub- Progam	Key outcom	Base line	Key Perfor	Planned Year 1	Target	Year 2		Year 3		Year 4		Year 5		Tot
me	e	inie	mance											al
			Indicat ors	Target	Cos t	Target	Cos t	Target	Cos t	Target	Cos t	Target	Cos t	cost
	centers, Informe d ECDE teachers lower primary teachers , h/trs manage r on transitio n Increase d percenta ge rate on transitio n, ECDE teachers empowe red with special needs educatio n. Increase d identifie d children with special needs.													
TRAINI NG OF OFFICE RS	Empow ered offers with knowle dge and skills. Output Promoti ons and better salary, Empow ered ECDE officers.		Number of Officers trained.	Officer s trained	1.8 M	Officer s trained	1.8 M	Officer s trained	1.8 M	Officer s trained	1.8 M	Officer s trained	1.8 M	9m
Commun ity mobilizat ion	Early Identific ation referral													

Program I	Name:													
Objective														
	Strengthen						d coord	dinated serv	rice del	ivery				
Sub-	Key	Base	Key	Planned	Target			1						
Progam	outcom	line	Perfor	Year 1		Year 2		Year 3		Year 4		Year 5		Tot
me	e		mance Indicat ors	Target	Cos t	Target	Cos t	Target	Cos t	Target	Cos t	Target	Target Cos t cost	
	and placeme nt of children with special needs Helping each child to realize his/her full potentia 1													
Co- Curricula r activities	Childre n engaged in various co- curricul ar activitie s		Pre- school	All or a selected number of learners engage in co-curricul ar activitie s.	0.5 m	All or a selected number of learners engage in co-curricul ar activitie s.	0.5 m	All or a selected number of learners engage in co-curricul ar activitie s.	0.5 m	All or a selected number of learners engage in co-curricul ar activitie s.	0.5 m	All or a selected number of learners engage in co-curricul ar activitie s.	0.5 m	2.5 m
Inaugurat ion of ECDE center managem ent committe es	Well prepare d children and high retentio n and complet ion rate in the ECDE centers Cordial relation s existing amongst the stakehol ders involve d in the ECDE sub-			Inaugur ate and learn the ECDE Centre manage ment commit tee	0.3	Inaugur ate and learn the ECDE Centre manage ment commit tee	0.3	Inaugur ate and learn the ECDE Centre manage ment commit tee	0.3	Inaugur ate and learn the ECDE Centre manage ment commit tee	0.3	Inaugur ate and learn the ECDE Centre manage ment commit tee	0.3	1.5 m
Initiation of a	sector Improve d		Number of	All learners	30. 4m	152 m								
feeding	nutritio		learners	benefit	7111	111								

Program I	Name:													
Objective														
	Strengthene						d coord	dinated serv	vice del	ivery				
Sub-	Key													
Progam	outcom	line	Perfor	Year 1		Year 2		Year 3		Year 4		Year 5		Tot
me	е		mance Indicat ors	Target	Cos t	al cost								
program	nal status of pre- school which will help retentio n of children in school		that benefit from the feeding program	from the feeding progra m										
Land demarcati on, fencing, landscapi ng and drainage	improve d infrastru cture and learning environ ment in ECDE centers		Number of instituti ons demarca ted, fenced, well landscap ed instituti ons		7.5 m	37. 5M								
Supply of learning materials	Improve d access, quality and equity of ECDE Services		Number of learning instituti ons supplied with learning material s	All instituti ons supplie d with learnin g materia ls	3m	All instituti ons supplie d with learnin g materia ls	3m	All instituti ons supplie d with learnin g materia ls	3m	All instituti ons supplie d with learnin g materia ls	3m	All instituti ons supplie d with learnin g materia ls	3m	15 m
Construct ion of classes	Availab le, Enough and standard learning space		Number of classroo ms complet ed		6m	30 m								
Construct ion of exhausta ble toilets	Availab le Suitable and hygieni c toilets		No.of toilets construc ted		6m	30 m								
Supply of furniture	improve d infrastru cture and learning environ		No.of furniture supplied	Furnitu re supplie d	2.5 m	12. 5m								

Program N	lame:													
Objective														
			y education				d coord	dinated serv	ice del	ivery				
Sub-				Planned	Target									
Progam	outcom	line	Perfor	Year 1		Year 2		Year 3		Year 4		Year 5		Tot
me	e		mance	Target	Cos	Target	Cos	Target	Cos	Target	Cos	Target	Cos	al
			Indicat		t	8	t	8	t	8***	t	8	t	cost
	ment in		ors											
	ECDE													
	centres													
Supply	Appropr		No. of		3.0		3.0		3.0		3.0		3.0	15
and	iate and		play		m		m		m		m		m	m
fixing of	safe		facilities											
play	play		supplied											
facilities	material		and											
	s and		fixed											
	equipm													
	ent in the													
	centres													
Completi	Enough		Number		3m		3m		3m		3m		3m	15
on of	and		of		3111		3111		3111		3111		Jiii	m
classes	standard		classes											
	learning		complet											
	space		ed											
Completi	Suitable		Number	Toilets	3m	Toilets	3m	Toilets	3m	Toilets	3m	Toilets	3m	15
on of	and		of	complet		complet		complet		complet		complet		m
toilets	hygieni		toilets	ed		ed		ed		ed		ed		
	c toilets		complet											
Water	Increase		ed No. of	ECDE	3m	Learnin	3m	Learnin	3m	Learnin	3m	Learnin	3m	15
connectio	d access		ECDE	learnin	3111	g	3111	g	3111	g	3111	g	3111	m
n/ drilling	to water		centers	g		instituti		instituti		instituti		instituti		111
of	for		connect	centers		ons		ons		ons		ons		
boreholes	learning		ed with	connect		connect		connect		connect		connect		
	instituti		water/N	ed with		ed with		ed with		ed with		ed with		
	ons		o. of	water.		water		water		water		water		
			borehole											
Durobasa	То		s drilled	Dorosla	200	Dorosla	200	Parcels	2	Dorosla	255	Parcels	200	10
Purchase of land.	To provide		Number of	Parcels of land	2m	Parcels of land	2m	of land	2m	Parcels of land	2m	of land	2m	10 m
oi iaiiu.	addition		parcels	bought		bought		bought		bought		bought		111
	al		of land	oougiit		oougin		oougin		oougiit		bought		
	facility		purchas											
	for		ed											
	learning													
	and													
	extra-													
	curricul													
	ar													
	activitie s													
	3	l	l			l		1		l		1		

4.4.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with

the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project Name	Locati on	Objective	Output /Outcome	Performance indicators	Time frame (Start- End)	Implemen ting Agencies	Cost (Ksh.)
Implementa tion of Performanc e Contracting	HQ	public service delivery	Efficient and effective service delivery.	Turn around time and resident satisfaction	2018- 2019	Department of Education and Public Service	5 M
Upgradin g of existing polytechn ics	County	To improve facilities, learning equipment, trainee capitalizat ion, instructor ratios in order to prepare children, entrepren eurs, farmers, women and young people for learning, industry and life	Increase in number of new industries Increase in industry knowledge and skill competences Increase in Industry partnerships	No. of students enrolled No of industry partnerships within Polytechnics	2018 - 2022	Departme nt of Education and Public Service	125 M
Review of Polytechn ics curriculu ms	Count	To align the curriculu m to local, regional and global industry and market requireme nts	Increase productivity Industry and Market Competency Based Graduates Master Craft Artisans	No of curriculums reviews Partnerships with Industry No of students enrolled in new courses	2018 - 2022	Departme nt of Education and Public Service	60 M
Improvem ent and upgradin g of the general infrastruc ture and furniture	County	To improve learning environme nt for the children through resource	Increase number of children enrolled Utilization of agricultural and natural	No of students enrolled Research and Development of Environmenta	2018 - 2022	Departme nt of Education and Public Service	100 M

Project Name	Locati on	Objective	Output /Outcome	Performance indicators	Time frame (Start- End)	Implemen ting Agencies	Cost (Ksh.)
of the ECDE centres		recovery strategy of agricultur al and appropriat e technolog y	resource by products	lly friendly learning materials and equipment			
Upgrade of delivery of curriculu m to e- learning and digital devices within ECDE, Libraries and Polytechn ics	Count	To improve delivery of curriculu m that prepares children, entrepren eurs, farmers, women and young people for learning, industry and life	Increase access to e- learning, connectivity and digital devices Increase access to local, regional and global online job opportunities Increased use of data for decision making	No of students with access to e-learning and digital devices No of young people accessing online job opportunities No of citizens, visitors and investors accessing information through online presence No of trainers and mentors on e-learning and digital skills	2018 - 2022	Departme nt of Education and Public Service	100 M

4.4.7 Strategies to Mainstream Cross-cutting Issues

Tree planting in schools has been ongoing as a measure of increasing the forest cover in the County. Environmental conservation will be taught in schools through environment clubs formed in these institutions to sensitize students on the need to conserve the environment. Support for the girl child education is bearing fruit and this can be seen from the retention rate and enrolment rate in primary and secondary schools. The revival of vocational training centres is expected to absorb the students who drop out of school for various reasons to acquire skills to make them productive and marketable.

The sector will also target the secondary school age population for HIV/AIDS behaviour change. This age group is vulnerable and specific measures will be

introduced such as establishment of youth friendly centres and VCT. Introduction of abstinence clubs in secondary schools is another measure that will be used to mainstream HIV/AIDS.

4.5 Health

The health sector comprises of medical services and public health and sanitation sub sectors. As a county we recognize that a healthy population is an important ingredient of the development process in the county. In this regard then, this section provides a review of the sector Vision and mission, county response to the sector vision and mission and its importance to the county. The section also outlines the role of stakeholders, the sector Priorities, Constraints and Strategies and status of the projects and programmes being undertaken in the county in line with the nine MTEF sectors. The section also presents the status of the Kenya Vision 2030 projects being implemented in the county and how the cross cutting issues will be mainstreamed.

In Kirinyaga County, health service delivery is offered through public, private and faith based health facilities which are classified from level 1 to level 6. The County has 4 Public hospitals, 23 health centres, 35 dispensaries, 2 faith based hospitals and 130 private clinics spread across the county.

Absence of conventional sewerage treatment system is a major contributor to the low standards of sanitation in the County. Also majority of the county citizen have no access to safe drinking water despite the county having adequate water sources leading to increased number of waterborne /water wash diseases in the county.

Tremendous infrastructural, equipment and human resources for health investments have been done and many more need to be done in order to guarantee the people of Kirinyaga Universal Health Coverage (UHC).

4.5.1 Sector Vision and Mission

This sector is comprised of the department of medical services, public health and sanitation.

Vision:

A healthy and productive population

Mission:

To establish a progressive responsive and sustainable technologically driven evidence based and client centered health system able to deliver an accelerated achievement of high standards of health for the people of the County.

4.5.2 County response to sector vision and mission

In response to the health sector, the county will aim at improving access to quality health care to the community. Focus will be given on reduction of infant mortality rate and maternal mortality through upgrading of local facilities to offer maternity services that will help the rural communities' access pre and post natal maternal services. The county will support reduction of malaria in the lower zones of the county, TB, HIV/AIDS and other communicable diseases. A lot of emphasis will be placed on health education, training of community health workers and partnership between the government and other service providers in provision of preventive services.

4.5.3 Role of stakeholders

Stakeholder	Role
National	Overall policy formulation and development from a national
Government	goverment context
County	County specific policy formulation and development,
government	implementation, monitoring and evaluation of policies,
	programmes and projects
County assembly	Undertake their roles as provided under the Constitution
	2010 and the County Governments Act 2012
Council of	To promote visionary leadership, to offer a collective voice on
Governors	policy issues, to ecourage and initiate information sharing
	on performance of couties with regard to the execution of
	their functions; to facilitate collective consultation on
	matters of interest to county governments.
Universities,	To provide guidance on research and development in the
TVETS, learning	sector. To proved innovative ways of doing things. To
institutions,	highlight emerging issues. To provide feedback on previous
Research	effortsin development.
Institutions	
Cooperatives and	Provide a platform for collective bargaing, economies of scale
Saccos	and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and	Provide financial, technical and any other related support
other development	which willfacilitate and promote the development of the
partners	sector
Community	Provision of labour, consumption of products and give
J	feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of
	roads, as contractors or in hiring of equipment to the other
	stakeholders.
Kenya National	Provision of Data and other information for planning.
Bureau of	
Statistics (KNBS)	
BIDII	Community capacity building,

Stakeholder	Role
NEPHAK	Coordinate PLHIV'S
HENNET	Coordination of NGO'S working on health
KENERELA	HIV coordination among FBO's
APHIA PLUS	Reproductive health, leadership and governance, data
	management training.
ICL	Capacity building, school health
ICAP	Provision of Equipment, management of comprehensive care
	centers
Red Cross	Deal mainly with emergency services
Build Africa	Capacity building in schools/ health clubs
World Vision	Capacity building/ wash programmes
Population	Health marketing and communication
Services	
International	

4.5.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Curative Services	Establishment of community hospital in every sub-location	Less coverage Less access	Construction/upgrade the services
		Less utilization	
	Increase the quality of human resource	Under staffing Unequal distribution of skills mix Inadequate skills	Mentorship; Redeployment Task shifting ; Re-training
	Universal health care access for every household	Health insurance is expensive Number of household not mapped Some services not known to people	Mapping of household Community empowerment
	Capacity building of health facilities to meet the requirement per level	Lack of space In adequate resources Lack of equipment	Capacity building Purchase of equipment

Sub-sector	Priorities	Constraints	Strategies
Preventive &	Reduction of	Stigmatization	Education and
Promotive Services	HIV related	Myths and	empowerment
	morbidity and	misconception	-
	social economic	•	
	impact		
	Strengthening of	Dysfunctional	Functionalization of
	community	community units	weak/ dysfunctional
	units	J	community units.
	Reverse the	Lack of	Empowerment/
	trends of non-	knowledge	Education
	communicable	G	
	diseases with		
	emphasis on		
	diabetes, cancer		
	accident and		
	injury		
Administration and	Human resource	Inadequate	Stake holders forum
Planning	management	resources	
	Mobilization of	Uncoordinated	Stake holders forum
	resources	efforts and	
		projects	
	Monitoring and	Lack of	Strengthening monitoring
	evaluation	accountability	and evaluation systems
Emergency and	Purchase of fully	Inadequate	Collaborate/ coordinate
Ambulance Services	and strategic	resources	with the task force in
	placing	(Ambulance	charge
	equipped	services)	
	ambulances		
	Reduce the level	Uncoordinated	Mobilization of resources
	of accidents	emergency	through stake holders
		response	
	Enhance	Infrastructure	Collaborate/ coordinate
	emergency		with the task force in
	services		charge
Reproductive health	Providing	Myths and	
	Reproductive	misconceptions	
	health to the		
	urban and rural		
	poor;		
	Dainin n (1)		
	Raising the		
	Family planning		
	uptake by 20%		
	point by end		
	program period		

4.5.5 Sector Programmes

Sub-	Key	Baseli	Key	Planne	d target	<u> </u>								
program	Outcome	ne	perform	Year 1	u uu gee	Year 2		Year 3		Year 4		Year 5		Total
me			ance indicato rs	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Farget	Cost Ksh millio ns)		Cost (Ksh milli ons)	budget
Medical Equipme nt	Improved preservati on of bodies.	0	9 body capacity morgue Equippe d in Kimbim bi SDH	9	6M									21M
			18 body capacity morgue in Kianyag a SDH	18	15M									
Medical Infrastru cture	Enhanced inpatient health care	54 Kimbi mbi SDH, 40 Kiany aga SDH & 40 Sagan a SDH	No of beds acquired in Kimbim bi SDH, Kianyag a SDH and Sagana SDH			78 Kimbim bi SDH, 64 Kianya ga SDH	35 M	64 Sagana SDH	15 M					50M
	Access to radiology related services	0	An operatio nal radiolog y departm ent in Kianyag a and Sagana SDH	l radiol ogy depar tment in Kiany aga SDH	7M	l radiolo gy departm ent in Sagana SDH	7M	1 in Baricho	15 M	1 in Thiba	15M			44M
	Reduced distance to the nearest health care facility	31	13 No. of dispensa ries Constructed and equipped 13 new dispensa ries(Njukiini, Kavote, Kamugun da,	4		4		4		1				110M

Sub-	Key	Baseli	Key	Planne	d target	s								
program	Outcome	ne	perform	Year 1		Year 2		Year 3	_	Year 4		Year 5		Total
me			ance indicato rs	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Farget	Cost Ksh millio ns)	Target	Cost (Ksh milli ons)	budget
			Mucagar a, Mathia, Kiandai, Mung'et ho, Kamwan a, Matanda ra, Kirwara, Kiandieri, Kimweas and Ng'othi)											
	Enhanced health care	23	8 No. of Upgrade d and equipped health centres (Baricho, Njegas, Thiba, Difathas, Kagumo, Kabare, Kiamutu gu, Karuman di,)	1	6M	2	40 M	2	40 M	2	40M	2	40 M	166M
	Enhanced health care	31	9 No. of Upgrade d and equippe d dispensa ries (Kang'ar u, Gatitu, Kutus, South Ngariam a, Gatugura , Kiang'om be, Gaciongo , Njikiini and Joshua Mbai	1	10M	2	20 M	2	20 M	3	30M	2	20 M	100M

Sub-	Key	Baseli	Key		d target									
program	Outcome	ne	perform	Year 1		Year 2		Year 3		Year 4		Year 5		Total
me			ance indicato rs	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Farget	Cost Ksh millio ns)	Target	Cost (Ksh milli ons)	budget
			dispensa ries)											
	Enhanced	0	I No.			1	50	2 sub-	20	2 sub-	20M	1	10	100M
	storage for drugs and Non- pharmaceu ticals		warehou se Construc ted and equippe d 5 No. sub- county stores			county wareho use	M	county	M	count y stores	20,11	sub- count y store s	M	100.12
			construct ed and											
	Enhan - 1	0	equiped			1	100	10	60	10	6034	-	10	24034
	Enhanced security for all the health facilities	0	a perimete r wall around each of all 4 hospitals , 23 health centres and 31 dispensa ries			4	100 M	10	60 M	10	60M	5	10 M	240M
	Enhanced intensive health care	0	4 No. of isolation wards Constructed and equippe d at (Kerugoy a, Kimbimbi, Kianyaga and Sagana hospitals)	1	15M	1	15 M	1	15 M	1	15M			60M
	Improved waste disposal	0	no. of incinerat ors and bio digesters Construc ted in	1	12M	1 incinera tor 4 biodige sters	12 M	1 incinera tor 4 biodige sters	12 M 2M	incine rator 4 biodig esters	12M 2M	6		57M

Sub-	Key	Baseli	Key	Planne	d target	s								
program	Outcome	ne	perform	Year 1	•	Year 2		Year 3		Year 4		Year 5		Total
me			ance	Target	Cost	Target	Cost	Target	Cost	Farget	Cost	Target	Cost	budget
			indicato		(Ksh milli		(Ksh milli		(Ksh milli		Ksh millio		(Ksh milli	
			rs		ons)		ons)		ons)		ns)		ons)	
			selected		OHS)		OHS)		OHS)		113)		OIIS)	
			facilities											
			(4											
			hospitals											
			, 10											
			health											
			centres											
			and 10											
			dispensa											
			ries)											
	Enhanced	0		_	_	1	15	1	15	1	15M	1	15	60M
	Health		Modern			-	M	-	M	-	10111	-	M	00111
	Care		Kitchens											
	Service		Construct											
	Delivery		ed and											
			furnished											
			in 4											
			hospitals											
			(Kerugoya,											
			Kianyaga,											
			Kimbimbi,											
			Sagana)											
		78	No. of			60	30	60	30					60M
			beds				M		M					
			available											
			for											
			admissio											
			n in											
			Kimbimb											
			i Sub-											
			county											
	Enhanced	64	hospital No. of			40	20	40	20					40M
	Health	04	beds			40	20 M	40	M					40101
	Care		available				IVI		IVI					
	Service		for											
	Delivery		admissio											
	,		n in											
			Kianyaga											
			sub-											
			county											
			hospital						-					
		0	an			1	20							20M
			Operatio n theatre				М							
			n theatre Construc				1							
			ted and											
			equipped				1							
			at Sagana				1							
			Sub-											
			county											
			hospital		<u> </u>				<u></u>				<u> </u>	
		66	No. of			40	20	40	20					40M
1		00	beds				M		M					.01/1

Sub-	Key	Baseli	Key	Planne	d target	<u> </u>								
program	Outcome	ne	perform	Year 1	g	Year 2		Year 3		Year 4		Year 5		Total
me			ance indicato rs	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Farget	Cost Ksh millio ns)	Target	Cost (Ksh milli ons)	budget
			available for admissio n in Sagana Heah		(ALC)		940)		(ALL)		110)		olis)	
		0	Centre 1No.palli ative care centers Construc ted and equipped			1	10 M							10M
		0	1 cancer treatment centre Construc ted and equipped					1	40 M					40M
		0	Construc t and equipped 1 regional diagnosti c centre					Phase 1	150 M	Phase 2	150 M			300M
Disaster prepared ness and referral services		0	Constructed and equipped 3 casualty and emergen cy units in 3 hospitals			1	20 M	1	20 M	1	20M			60M
Hospital Manage ment Informati on Systems		4	Automat ed and integrate d health informati on system in 4 hospitals, 23 health centres and 35 dispensar ies	4	20M	20	30 M	20	30 M	17	10M			90M

Programme	Programme 2 Name: Preventive and Promotive Services													
			eventable disease		alth.									
Sub- programme	Key Outcome	Baseline	Key performance	Planned t	targets									
			indicators	Year 1		Year 2		Year 3		Year 4		Year 5		Tot al bud get
				Target	Cost (Ksh millio ns)	Farget	Cost (Ksh milli ons)	Farget	Cost (Ks h mill ions		Cost (Ksh mill ions)	Target	Cost (Ksh mill ions)	
Disease prevention and Control		0	All households profiled and registered in the county	124,000	20M									20 M
		10	Number of villages triggered and certified ODF	5	2.5M	5	2.5M	5	2.5 M	5	2.5 M			10 M
Community Health		67	NO. OF Established community units	5	2.5M	5	2.5M	5	2.5 M	5	2.5 M			10 M

4.5.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project Name	Location	Objective	/Outcome	Performanc e indicators	Time frame (Start- End)	Implementing Agencies	Cost (Ksh. Millions)
Upgrading	Kerugoya	Increased	Increased	Number of	2018-	County	1,000 M
of county	County	access to	bed capacity	beds	2022	Government	
hospitals	Referral	basic and	from 250 to	n(500)			
	hospital	specialize	500 beds in				
	(Kerugoya	d health	Kerugoya				
	Ward)	services	Referral				
			hospital				
	Kimbimbi		Increased	Number of	2018-	County	70M
	SDH		bed capacity	beds (200)	2022	Government	
	(Nyangati		from 78 to	, ,			

Project Name	Location	Objective	/Outcome	Performanc e indicators	Time frame (Start- End)	Implementing Agencies	Cost (Ksh. Millions)
	Ward)		200 beds in Kimbimbi Sub-county hospital				
	Kianyaga SDH (Baragwi Ward)		Increased bed capacity from 64 to 150 beds in Kianyaga sub-county hospital	Number of beds (150)	2018- 2022	County Government	50M
	Sagana SDH (Kariti Ward)		Increased bed capacity from 64 to 150 beds in Sagana Health Centre	Number of Beds (66)	2018- 2022	County Government	50M
	Sagana SDH (Kariti Ward)		Construction and equipping of an operating theatre	Operation al theatre	2018- 2022	County Government	20M
Diagnostic Centre	County	To strengthen and improve the diagnostic and laboratory services	Construct equipped 1 regional diagnostic centre	Number of constructe d and equipped diagnostic centre No. of patients	2018- 2022	County Government	300 M and PPP model
Enhanced diagnostic and laboratory services	County	To strengthen and improve the diagnostic and laboratory services	Rehabilitate /Renovate and equip the existing laboratories in the County	No. of laboratori al rehabilitat ed/renova ted and equipped	2018- 2022	County Government/ Private Partner	300 M and PPP Model

4.5.7 Strategies to Mainstream Cross-cutting Issues

HIV/AIDS is no longer a health but a developmental issue. The sector will work with other stakeholders to improve the lives of people affected or infected with the virus. The sector will promote accessibility to VCT services, PMTCT and target men to bring them on board in PMTCT. It will also encourage couple

testing to increase care given to those infected, through provision of nutrition supplements, drugs and involving the community Home care givers to provide home based care services. On mainstreaming of gender issues, the sector will work to engage women and youth in health issues. A third of the leadership positions for various management committees will be reserved for women, continue to involve women and youth in community trainings and community health services.

The sector will collaborate with the productive sector to ensure the environment is conserved at all times. This will be through regulations, protection of water catchment areas from contamination, ensuring efficient liquid and solid waste disposal to the required standards and support mitigation measures that reduce any harmful effects arising thereof. The sector will also target the secondary school age population for HIV/AIDS behaviour change. This age group is vulnerable and specific measures will be introduced such as establishment of youth friendly centres and VCT. Introduction of abstinence clubs in secondary schools is another measure that will be used to mainstream HIV/AIDS.

4.6 Recreation, Culture and Social Protection

This sector is made up of two departments namely the department Gender, Culture and Social Services and the department of Youth and Sports

4.6.1 Sector Vision and Mission

(i) Department of Gender, Culture and Social Services

Vision

'Sustainable and equitable socio-culture and economic empowerment of all Kenyans.'

Mission

"To formulate, mainstream and implement responsive policies through coordinated strategies for sustained and balanced socio- culture and economic development of the county and empowerment of vulnerable and marginalized groups and areas."

(ii) Department of Youth and Sports

Vision

Centre of excellence in youth transformation, empowerment and sports talent development

Mission

To provide leadership, coordinate and create enabling environment for empowering the youth, enhancing sportsdevelopment and transforming a positive mindset in the youth

4.6.2 County response to sector vision and mission

The sector is responsible for promoting gender equality, empowerment of youths and women through gender mainstreaming in development process, social protection, community participation and public private partnership. The county will improve the existing children's homes, build and improve the existing recreation facilities, coordinate youth organizations in the county to ensure youth resource centers. The county will also through the department of special programs improve disaster preparedness. Cash transfer program has been on pilot in the county and now it will be rolled out to cover all aged people.

In addition to the foregoing, the sector is also responsible for the promotion and development of sports talents and empowerment of youths. The county through the department of youth and sports will improve sporting standards through training and improvement of sports infrastructure. It will also empower youths through trainings and improving access to employment information and opportunities to employment and business. The sector will further coordinate and facilitate the delivery of quality development services with special emphasis on the enhancement of youth and sports for recreation and development.

4.6.3 Role of stakeholders

Stakeholder	Role
National	Overall policy formulation and development from a national
Government	goverment context
County	County specific policy formulation and development,
government	implementation, monitoring and evaluation of policies,
	programmes and projects
County assembly	Undertake their roles as provided under the Constitution
	2010 and the County Governments Act 2012
Council of	To promote visionary leadership, to offer a collective voice
Governors	on policy issues, to ecourage and initiate information
	sharing on performance of couties with regard to the
	execution of their functions; to facilitate collective
	consultation on matters of interest to county governments.
Universities,	To provide guidance on research and development in the
TVETS, learning	sector. To proved innovative ways of doing things. To
institutions,	highlight emerging issues. To provide feedback on previous
Research	effortsin development.
Institutions	

Stakeholder	Role
Cooperatives and Saccos	Provide a platform for collective bargaing, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which willfacilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Sports, Culture and Arts	To develop, promote, preserve and disseminate Kenya's cultural and arts heritage; promotion of sports; development of the Kenyan film industry through formation and implementation of policies, programmes and projects for improved livelihood of the Kenyan people.
Ministry of Public Service, Youth and Gender	To provide leadership, coordinate and create enabling environment for transforming public service delivery, empowering youth and women, and promoting gender equity and equality.
Ministry of East African Community, Labour and Social Protection	Formulation, review and implementation of Social Security, employment, programme for persons with disabilities, national human resource planning and development, national labour productivity, Child Labour and regulation management, Facilitating and Tracking Employment creation, Co-ordination of National employment, Internship and Volunteers for public service, Community Development, Protection and advocacy of needs of Persons with Disabilities, Social Assistance programmes, Workplace Inspection and Workman's Compensation

4.6.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Special Programmes	County Food	Erratic weather	Establish disaster
	security;	patterns;	management
	Campaign	Lack of behavior	committees;
	Against	change.	Cereal banking.
	HIV/AIDS;		_
	Disaster Risk		
	Reduction.		
Gender and Children	Empowerment of	Insufficient	Initiate, lobby for and

Sub-sector	Priorities	Constraints	Strategies
Affairs	communities and	funding for	advocate legal reforms
	individuals to	investment	on issues affecting
	participate in	requirements	women,
	development with	Delay in release	and to formulate laws,
	particular	of development	eliminate all forms of
	emphasis on	funds	discrimination against
	women and	Lack of enabling	women; mainstream a
	children ;	policy and	gender in all
	mainstreaming	legislative	development
	gender issues in	instruments;	initiatives and
	all development	Inadequate staff;	institutionalize the
	initiatives;	Increased number	mandates of the
		of children in	National Commission
		need of care and	on Gender and
		protection	development;
Sports and Youth Affairs	Promotion and	Insufficient	Managing, marketing,
	development of	funds; Lack of	<u> </u>
	sports and sports	basic training	maintaining sports
	facilities at all	equipment and	stadia to provide
	levels;	tools; Shortage of	avenues for sports
	Empowerment of	quality	development;
	youth to	instructors in	Facilitating
	participate in	YPs;	opportunities for
	development	Uncoordinated	youth to participate in
	coordinating	registration of	l =
	youth education	youth groups.	national development;
	programmes.		Ensuring improved
			and effective youth
			participation in all
			structures of decision
			making;
			Developing and
			strengthening
			leadership and life
			skills among the
			youth.

4.6.5 Sector programmes

Gender, Culture and Social Services

Programn	ne Name: P	romotio	n of Culture	and He	ritage									
Objective	bjective: To promote cultural and heritage activities													
Outcome:	tcome: Bringing Kirinyaga people together													
Sub-	Key	Baseli	Key	Planned	targets									
programme	Outcome	ne	performanc	Year 1		Year 2		Year 3		Year 4		Year 5		Total
			e indicators											budget(
	Ksh)													
				Target	Cost	Target	Cost	target	Cost	target	Cost	target	Cost	
		-			(Ksh		(Ksh		(Ksh		(Ksh		(Milli	

					milli		milli		milli		milli		ons)	
Culture,	Promotion		No of	300	ons) 0.5	305	0.5	310	0.5	315	ons) 0.5	320	0.5	2.5
Recreation and Heritage	of visual arts/perfor ming acts	-	visual arts promoted		0.5				0.5		0.5			
	Nutrition and traditional medicine	-	No of traditional herbalist promoted	10	0.4	12	0.4	15	0.4	20	0.4	25	0.4	2.0
	Cultural days	-	No of cultural days held annually	1	0.6	1	0.6	1	0.6	1	0.6	1	0.6	3.0
	Cultural competition s	-	Number of cultural days held	1	0.6	1	0.6	1	0.6	1	0.6	1	0.6	3.0
	Cultural sites	-	Number of cultural sites identified and or renovated	30	1.0	40	1.0	50	1.0	55	1.0	60	1.0	5.0
	Recreationa 1 park	-	-Number of recreational park established	1	0.4	1	0.4	1	0.4	1	0.4	1	0.4	2.0
Capacity building and life skills training for	Research and writing	-	Number of research and writing completed	-	0.8	1	0.8	1	0.8	1	0.8	2	0.8	4.0
youth, women and people with special abilities	Support to income generating project for men and women	-	Number of income generating projects funded	-	16	-	16	-	16	-	16	-	16	80
	Capacity building on community groups on legal, business skills, health developme nt and implementa tion	-	Number of training achieved annually on legal, business skills, health developmen t and implementa tion	4	0.6	20	0.6	30	0.6	35	0.6	40	0.6	3.0
	Young mothers and fathers training on breast feeding alongside centre constructio	-	-Number of trainings conducted -Centre constructio	1	1.0	2	1.0	3	1.0	4	1.0	5	1.0	5.0
	Rehabilitati on, information & vocational training centre	-	-Training centre constructed	1	4.0	1	4.0	1	4.0	1	4.0	1	4.0	20
Promotion of the reading culture particularly among young people	Constructio n of community cultural library	-	Construction of the county cultural library	1	10	1	10	1	5	1	-	-	-	25
Rehabilitati on and counseling services to	Baseline survey on alcohol drinks	-	-Number of surveys carried out	1	7	-	-	-	-	-	-	-	-	7.0
the drug and	-Control of	-	-		2.0		2.0		2.0		2.0		1.5	9.5

			1		1							1		
substance abuse and	scales and usage of													
domestic violence	alcohol drinks													
victims	School- based programme to educate children on drug and substance abuse alongside rehabilitati on services provided	-	-School visits -Number of beneficiarie s		1.0		1.0		1.0		1.0		1.0	5.0
	Establishm ent of funds for people with disabilities	-	- Number of PWDs benefited	80	3.0	80	3.0	80	3.0	80	3.0	80	3.0	15.0
	Improveme nt of accessibilit y to PWDs	-		2.0	0.7	2.0	0.7	2.0	0.7	2.0	0.7	2.0	0.7	3.5
	-Relief center constructio n	-	Constructio n of relief center	1	2	-	1.5	-	1.5	-	-	-	-	5.0
	Social protection for PWDs	-	-PWDs accessing affordable healthcare	100	0.6	100	0.6	100	0.6	100	0.6	0.6	100	3.0
	Resource, rehabilitati on and vocational center	-	-Economic empowerme nt	70	4.0	70	4.0	70	4.0	70	4.0	70	4.0	20.0
	Promotion of para- sports	-	-Amputee football -Goal ball -Bosia game -Sitting football	3.0	4.5	3.0	4.5	3.0	4.5	3.0	4.0	3.0	4.0	20.0
	Modified vehicle for PWDs director	-	-Vehicle purchased	1	3.0	-	-	-	-	-	-	-	-	3.0
	Profiling and documentat ion	-	-Number of profiles developed	1000	1.2	500	1.2	500	1.2	500	1.2	500	1.2	6.0
Older persons	Care and support for vulnerable older persons	-	-Number of beneficiarie s	-	1.0	-	1.0	-	1.0	-	1.0	-	1.0	5.0
	Home for older vulnerable persons	-	-Home constructed	1	4.0	-	4.0	-	2.0	-	-		-	10.0
	Weaving and decoration for elderly persons	-	-Number of weaving and decoration achieved	-	1.0	-	1.0	-	1.0	-	1.0	-	1.0	5.0
	Cash transfer for the older persons	-	-Number of beneficiarie s	800	1.0	800	1.0	800	1.0	800	1.0	800	1.0	5.0
	Charity shop	-	-Charity shop established	1	2.0	-	-	-	-	-	-	-	-	2.0
	Rescue center for domestic	-	-Rescue center established	1	4.0	-	4.0	-	2.0	-	-		-	10.0

victims and							
other							
neglected							
people							

Programm	e Name:	Sport Develop	pment and l	Empower	rment S	Services								
Objective:		To improve s												
Outcome:		More socially												
Sub-	Key	Key	Baseline	Planned	targets	:								
programme	Outcome	performance indicators		Year 1		Year 2		Year 3		Year 4		Year 5		Total
				target	1 4	4 4	1 4	4 4	cost	4 4	1 4	4 4	cost	budget
Managemen t and Developme nt of Sports	Upgrade d stadia	3 upgraded stadia	No standard stadium	Upgra ding of kerugo	200 M	Upgra ding of	200 M	Upgra ding of	200 M	Upgra ding of Wang'	200 M	Kiany aga Stadiu m	200 M	1B
and Sports Facilities				ya Stadiu m started		kerugo ya Stadiu m compl ete		Wang' uru Stadiu m started		uru Stadiu m compl ete		upgrad ed		
	Equipped athletes and sports club	No of clubs and athletes equipped	200 clubs uniforme d	Equip 100 clubs and 2 sport associ ation	20 M	Equip 100 clubs and 2 sport associ ation	20 M	Equip 100 clubs and 2 sport associ ation	20 M	Equip 100 clubs and 2 sport associ ation	20 M	Equip 100 clubs and 2 sport associ ation	20 M	100M
	Sports champio nships in different disciplin es	No of sports championship s held	8 champio nships	8 sports champ ionshi ps held	20 M	8 sports champ ionshi ps held	20 M	8 sports champ ionshi ps held	20 M	8 sports champ ionshi ps held	20 M	8 sports champ ionshi ps held	20 M	100M
	Trained technical sports personne	No of couches, officials and referees and staff trained	180 officials and couches trained	200 sports officia ls and couch es trained	3M	200 sports officia ls and couch es trained	3M	200 sports officia ls and couch es trained	3M	200 sports officia ls and couch es trained	3M	200 sports officia ls and couch es trained	3M	15M
	Operatio nal Talent academy	No.of youths admitted to the talent academy	No operation al talent academy	Compl ete phase 1 of talent acade my	40 M	Compl ete phase 2 of talent acade my	40 M	Compl ete phase 3 of talent acade my and admit	40 M	Compl ete phase 4 of talent acade my and admit	40 M	Admit talente d youths	40 M	200M

Programme N	ame: Yo	uth Developn	nent and En	npowerme	nt Serv	ices								
Objective:														
Outcome:														
Sub- programme	Key Outcome	Key performance	Baseline	Planned to	argets									
		indicators		Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	

Youth Developme nt and Empowerm ent Services	1)Operati onal Youth Saccos	1)No.of saccos Formed and membership	1)We have several youth groups and 9 operation al Sacco	Form 20 youth Saccos(ward based) and 4 sub county youth saccos	20M	Finan cial boost to 20 youth sacco s	20M	Initiat e invest ment of youth Sacco	20M	Enha nce invest ment of youth Sacco	20M	Boost investme nt opportuni ties	20M	100M
	2)Youths trained on entrepren eurship skills	2)No of youths trained and the name and no. of training centres	2)560 youths traned	200 youths trained	10M	200 youth s traine d	10M	200 youth s traine d	10M	200 youth s traine d	10M	200 youths trained	10M	50M
	3) Operatio nal Youth empower ment	3) No.of youths reached and assisted	3) 35 youth business enterpris es supporte d	200 youths	1M	200 youth s	1M	200 youth s	1M	200 youth s	1M	200 youths	1M	5M
	4)Operati onal Youth empower ment centres	4)No of operational youth empowerme nt centres	4) Currently we only have national which are not fully operation al at all	Operati onalize one youth empowe rment	50M	Opera tional ize one youth empo werm ent	50M	Opera tional ize one youth empo werm ent	50M	Opera tional ize one youth empo werm ent	50M	Operation alize one youth empower ment	50M	250M
	5) Operatio nal youth departme ntal vehicle	5) Operational vehicle	5) There is departme ntal vehicle	Buy 1 departm ental vehicle	30m									30M
	6)Availa ble youth data	6) Documentat ion on youth data	6) No current inventori es on youth data	Develop a county inventor y youth data	1M	Devel op a count y invent ory youth data	1M	Devel op a count y invent ory youth data	1M	Devel op a count y invent ory youth data	1M	Develop a county inventory youth data	1M	5M

4.6.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

i) Department of Gender, Culture and Social Services

Project Name	Location	Objective	Output/ Outcome	Performance indicators	frame (Start -End)	Agencies	Cost (Ksh. Millions)
Rehabilitati on centre for drug and alcoholic abuse	Mwea sub- county	Treatment and rehabilita tion of drug abuse addicts	Increase number of treatment of the substance abuse addicts	Number of addicts treated Establishment of the rehabilitation centre	2018- 2022	Gender, culture and social services	50 M
Cultural theatre	Kirinyaga East sub- county	of Kirinyaga heritage Promotion of local	Empowered artists Enhanced cultural enlightment and continuity Enhanced revenue collection	Constructio n of the cultural theatre Local artists promoted Number of artifacts reserved	2018- 2022	Gender, culture and social services	100 M
Gender based violence rescue center	Kirinyaga central sub- county	Femporary rescue of gender based violence victims	More victims reconciled Treatment and counseling Reduced number of domestic/ gender based violence	Establishm ent of the rescue centre Number of rescued victims Number of reconciled families	2018- 2022	Gender, culture and social services	5 M
Women Empowerme nt Programme "Wezesha Mama"	County	and empower	Increase of women engaging in economic activities Increase in income	Number of women involved in the economic activities through program	2018- 2022	Gender, culture and social services	100 M

Project Name	Location	Objective	Output/ Outcome	Performance indicators	Time frame (Start -End)	Implementing Agencies	Cost (Ksh. Millions)
		financing					
Fencing and face lifting of Kianyaga children home	Kirinyag a East Sub- county	Enhance security for the children	Safer children home	Construction of the perimeter wall Rehabilitated buildings	2018- 2022	Gender, culture and social services	15 M

ii) Department of Youth and Sports

Project Name	Location	Objective	Output/ Outcome	Performanc e indicators	Time frame (Start- End)	Implementing Agencies	Cost (Ksh. Millions)
Youth Empowerm ent Programme "Wezesha Programme "		To create employment and engage youth in economic activities To empower youth through technical support and financing	Economic Empowerme nt for Youth Reduction of unemploy ed youth	Number of Youth empowered Number of youth involved in the economic activities through programme	2018- 2022	Youth and Sports Department	100 M
ation and	Kerugoya Kianyaga Wang'uru	Standardizin g of stadia	Standardi zed stadia Increased performan ce of county residentse specially children and youth in competitiv e sporting and performin g arts	No of stadia improved No of local and international events held in stadia both sporting and performing arts	2018- 2022	Youth and Sports Department, Public works department	180 M and PPP Model
Rehabilit ation/	County	To increase the number	Increased empower	No. of facilities/	2018- 2022	Youth and Sports	250 M

renovatio	of facilities	ment	centres	Department,	
n of	available for	facilities	rehabilitated	Public works	
existing	youth	thus	/renovated	department	
youth	empoeweme	engaemen			
empower	nt	t of the			
ment		youth			
centres					

4.6.7 Strategies to mainstream cross cutting areas

The sector has mainstreamed issues of gender through empowerment of all genders while taking into consideration gender inequalities. Efforts will now be concentrated in developing and enhancing productivity of these groups. HIV/AIDS greatly affects this sector. The sector will be involved in mobilization of the community to participate in HIV/AIDS related activities and work with other sectors to address the needs of vulnerable groups e.g. youth, migrant workers in HIV/AIDS related issues, mitigation of social and economic impacts of HIV/AIDS. The sector will mobilise the community in environmental conservation that will be factored in community trainings and capacity building.

4.7 Energy, Infrastructure and ICT

This sector is made up of two departments namely department of Physical Planning, Lands and Housing and Department of Transport, Roads and Public Works

4.7.1 Sector Vision and Mission:

(i) Department of Physical Planning, Lands and Housing

Vision

Excellence in Land and Housing management for sustainable development of Kirinyaga County

Mission:

To Facilitate improvement of livelihoods of the people of Kirinyaga County through efficient Land resource management, Equitable Access, secure Tenure and Sustainable housing

(ii) Department of Transport, Roads and Public Works

Vision

To have a reliable, safe and efficient road network and transport sector for the prosperity of Kirinyaga County.

Mission

Provide and maintain an integrated road network and infrastructure that is functional and reliable to encourage social and economic development of the region.

4.7.2 County response to sector vision and mission

The sector is responsible for physical planning, lands and housing which are key factors of production. The sector recognizes that physical planning is a priority aspect of economic development as such proper physical planning will determine the progressive economic development of the county. Land is a scare resource in the county as such proper land management is critical for sustainable economic development in the county. In view of this as against the backdrop of the County sessional paper 2032, the sector will ensure proper land use that will seek to actualize the provisions of the sessional paper. Housing is a factor that determines the productivity of a workforce as such the county has prioritized housing so as to ensure that the workfree within the county is well catered for. Overall, the strategic goal of the sector is to facilitate improvement of livelihoods of the people of Kirinyaga County through efficient land resource management especially with respect to physical/urban planning, equitable access, secure tenure and sustainable housing

In addition to the foregoing, the sector is also reaponsible for the reliable road network is a very fundamental contribution to economic development. In this regard then, it is the strategic priority for the sector to ensure that the road network is the entirecounty is reliable thus providing accessibility to social economic facilities. The sector will seek to provide and maintain an integrated road network and infrastructure that is functional and reliable to encourage social and economic development of the region. The sector will further promote the mobility of people, goods and services within and without the County; the development and maintainance of a well-trained and competent workforce; to continuously benchmark the internal functions and deliverables of the roads sector against other Counties and international best practice, to provide and maintain a transport network, road safety network and road infrastructure which are safe, functional and enhance the economic development of the County and the region in general.

4.7.3 Role of stakeholders

Stakeholder	Role
National	Overall policy formulation and development from a national
Government	goverment context

Stakeholder	Role
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to ecourage and initiate information sharing on performance of couties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To proved innovative ways of doing things. To highlight emerging issues. To provide feedback on previous effortsin development.
Cooperatives and Saccos	Provide a platform for collective bargaing, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which willfacilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Lands and Physical Planning	5 ,
Ministry of Transport, Infrastructure, Housing and Urban Development	To develop, sustain and maintain world class transport infrastructure and publicworks for sustainable socio-economic development

4.7.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector		Priorities	Constraints	Strategies
Land	and	Increase number	Many land	Start a crush
settlement		of people having	disputes,	programme to deal
		titles deeds.	problem of	with the cases.
			squatters	Address squatters
				problems
Building		Construction of	Inadequate	Avail adequate fund;

Sub-sector	Priorities	Constraints	Strategies
	new houses; Routine maintenance of government houses; Completion of electrification of Government buildings; Facilitation of provision of decent and affordable housing facilities.	funding; Lack of appropriate building technology; Land tenure system does not encourage productive use of resources; Nomadic way of life does not encourage permanent settlements	Identify and disseminate low cost building materials and appropriate building technologies; Develop a housing loan scheme
Roads	Routine maintenance of feeder roads; Opening new access roads; Gravelling Classify/upgrading of unclassified roads; Bituminization of Roads; Construction of drifts; Supervision of road works.	Inaccessibility during rainy seasons; Inadequate road network; Vastness of the County Inadequate funding.	Avail adequate funds; Make roads motor able in all weather; Ensure routine road maintenance; Develop a good road network in the County.
Building	Construction of new houses; Routine maintenance of government houses; Completion of electrification of Government buildings; Facilitation of provision of decent and affordable housing facilities.	Inadequate funding; Lack of appropriate building technology; Land tenure system does not encourage productive use of resources; Nomadic way of life does not encourage permanent settlements.	Avail adequate fund; Identify and disseminate low cost building materials and appropriate building technologies; Develop a housing loan scheme.

4.7.5 Sector Programmes:

(i) Department of Physical Planning, Lands and Housing

Programn	ne Name:	LAND	MANAGEM	IENT											
Objective	: To guide	e develo	pment in ur	ban an	ıd ruı	al area	is and	l gener	ate, r	nain	taiı	n, upc	late an	d	
dissemir	nate geogr	aphical	data for la	nd use	plar	ning									
Outcome:															
Sub- progra	Key Outco	Baseli ne	Key perform	Plann	ed ta	rgets									
mme	me		ance indicator s	Year	Year 1		2	Year 3			Ye	ear 4	Year	5	Tota l bud get (M)
				targ	co	targ	co	targ	co	tar	g	cos	targ	co	
				et	st	et	st	et	st	et		t	et	st	
Survey and Mappin g	Improv ed sustaina ble land use		No. of surveyed villages, no of plans develope d												380
County Spatial Plannin g	Improv ed sustaina ble land use		Complet ed spatial plan												35
			Establish ed GIS lab												25

(ii) Department of Transport, Roads and Public Works

Programme Name: Road Sector Management

Objective: To construct, upgrade and maintain the road network to improve on mobility and accesses to market centres.

Outcome: Improved transportation network

Sub- progr	progr Outc se pe amm ome - m e li e ne in	Key perfor	Plan	ned tar	gets									
amm e		manc	Year	r 1	Year	r 2	Year	r 3	Ye ar 4		Ye	ear 5	Total budge t	
				tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	cost	

In- hous e Coun ty roads progr am Karu	Grad ing & murr amin g	Km	10 0	25,0 00,0 00	10 0	25,0 00,0 00	10 0	25,0 00,0 00	10 0	25,0 00,0 00	10 0	25,0 00,0 00	125,0 00,00 0
mand i ward													
Kama gamb o - Much agara road	Improved mobil ity and acces s	Km	3	6,00 0,00 0									
Gitor omok e - Katha re road	Improved mobil ity and acces s	Km	2	4,00 0,00 0									
Gicec e - Kirere ma road	Improved mobil ity and acces s	Km	1	2,00 0,00 0									20,00 0,000
Gaca mi - Junct ion road	Improved mobil ity and acces s	Km	1. 5	3,00 0,00 0									
Mwali mu Vince nt - Giku mbo road	Improved mobil ity and acces s	Km	2. 5	5,00 0,00 0									

Sub- progra	Key Outco	Ba se-	Key perfor mance indica tors	Plan	Planned targets											
	me	lin e		Year 1		Year 2		Year 3		Ye ar 4		Year 5		Tot al bud get		
				tar get	c os t	tar get	cost	tar get	cost	tar get	c os t	tar get	c os t			

	1 _	T T	 				1	ı	
Kathar	Improv	Km	2	4,00					
e-	ed			0,00					
Wamut	mobilit			0					
honi	y and								
road	access								
Karum	Improv	Km	2.2	4,50					
andi's	ed		5	0,00					
junctio	mobilit			0					
n-	y and								
Karote	access								
road									
Mutira	Improv	Km	1.2	2,50					
_	ed		5	0,00					
Kathu	mobilit			0					
nguri	y and								
road	access								
Kiura	Improv	Km	2.2	4,50					
Mireri-	ed		5	0,00					
Matum	mobilit			0,00					
aini	y and			O					
road	access								
and	access								
land									
compe									
nsation									
Kaman	Improv	Km	2	4,00					
gi-	ed	Kili		0,00					
Forest	mobilit			0,00					
line	y and			O					
road	access								
Wamu	Improv	Km			2	4,00			
cugia-	ed	IXIII			2	0,00			
Forest	mobilit					0,00			
road	y and					U			
Toau	access								
Kavote	Improv	Km			1.7	3,50			
-Njiuo	ed	Kili			5	0,00			
road	mobilit				3	0,00			
Toau	y and					U			
Vommer	access	Km			1.5	2.00			
Kamwe ti-	Improv ed	KIII			1.5	3,00 0,00			
	ea mobilit								
Karand						0			
i road	y and								
M	access	17	1		0	4 50			
Magur	Access	Km			2	4,50			
U bridge	&land					0,00			
bridge	compe					0			
road	nsation	T7	1		1 -	2.00			
Kathari	Improv	Km			1.5	3,00			
's	ed					0,00			
contain	mobilit					0			
er	y and								
road-	access								
Kagum									

o coffee factory road								

Sub-	Key	Ba	Key	Plan	nned	l targ	gets							
progr amm e	Outc ome	se - lin e	perfor manc e indica tors	Yea	r 1	Yea	r 2	Yea	r 3	Ye ar 4		Ύє	ar 5	Tota l budg et
				tar get	c o st	tar get	c o st	tar get	c o st	tar get	cost	tar get	cost	
Kiand ata- Chief's home road	Impro ved mobili ty and access		Km							1.5	3,00 0,00 0			
Kiand ata- Guam a	Impro ved mobili ty and		XIII							1.0	U			
primar y school road Thum	access		Km							1.5	3,00 0,00 0			
aita shoppi ng center - Kiamu	Improved mobility and access													
ki tea buying road			Km							2	4,00 0,00 0			16,00 0,000
Road behind Thum aita primar y school	Impro ved mobili ty and access									_				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Kamw eti river road			Km							1	2,00 0,00 0			
Gwa Kamir a-	Impro ved mobili		Km							2	4,00 0,00 0			

1 1		ĺ		i i	Ì	Ī	Ì	i	İ	Ì	Ì	1 1
Kamw	ty and											
eti	access											
river												
in												
Thum												
aitard												
Nyanj	Impro											
a	ved											
primar	mobili											
y-	ty and											
Kiethi	access										3,00	
ga											0,00	
road			Km							1.5	0	
St	Resur											
Mary's	veying											
ACK												
Rwath	Gradi											
ia	ng											
Churc	and										1,50	
h road	murra										0,00	
11 1 0 0 0 0	ming		Km							0.5	0	
BC-	Impro											
Guam	ved											
a	mobili											
coffee	ty and										4,00	
factory	access										0,00	16,00
road	access		Km							2	0	0,000
Ndiara	Impro											0,000
bridge	ved										500,	
briage	safety		Units							1	000	
Kamur	Impro		Ollico								000	
i	ved										500,	
bridge	safety		Units							1	000	
Mukin	Impro		CINCO							-	000	
du	ved											
bridge	safety											
-	Saicty											
Kamw												
eti											500,	
river			Units							1	000	
Mayor	Impro		J11165							_	000	
island-	ved											
Betwe	conne											
en	ctivity											
Diara	and											
and	access											
Gikum	access										6,00	
bo											0,00	
			Units							1		
bridge			OHIIIS							1	0	

Sub-	Key Outc	Ba	Key	Plan	nned t	arget	S							
progra mme	ome	se - lin e	perfor manc e indica tors	Yea	r 1	Yea	r 2	Yea	r 3	Ye ar 4		Yea	r 5	Tota 1 budg et
				tar ge t	cost	tar ge t	cost	tar ge t	c o st	tar ge t	c o st	tar ge t	c o st	
Kabare Ward														
Nyagithu chi bridge and murrami ng of the feeder roads	Com pletio n of the bridg e		Units	1	2,50 0,00 0									2,500 ,000
Baragwi Ward														
Ngorano - Rwambiti town roads	Improved mobil ity and acces s		Km	4	8,00 0,00 0									
Mithamo Kabegi - Rwambiti primary school road	Improved mobil ity and acces s		Km	1.5	3,00 0,00 0									
Mbarire - Njuki Muroko - Rwambiti Factory road	Improved mobil ity and acces s		Km	2.5	5,00 0,00 0									23,00 0,000
Njuki Muroco - Nyange road	Improved mobil ity and acces s		Km	2	4,00 0,00 0									
Rwambiti - Gichagi road	Mobil ity and acces s		Km	1.5	3,00 0,00 0									

A.C.K & Rwabiti	l = 1	I - I	ı		 i	1	I	ı	l i	Ī	ı	Ī	ı ı
Rwabiti coffee ity factory— and Mburi acces roads s Km 1.5 0 Kamuto-Muchug wa & mobil Gacau - ity Mbegi - and Muchug wroads s Km 5.50 Mundia-Kathata road acces s Km 5.0 Ngorano-Kamutit hi road mobil ity and acces s s Km 5.0 Ngorano-Kamutit hi road impr Gacuu roads s Km 5.0 Ngorano-Gakuu river & mobil impr Gacuu river & mobil river & mob	Rwabiti	Impr											
Coffee ity factory- and													
Sactory													
Mburi													
Toads		and											
Kamuto- Muchug wa & mobil Gacau - ity Mbegi - and Muchug acces wa roads s Mundia- Kathata oved &Mazend i-Kathata road acces s Ngorano- Kamutit hi road Wambugi -Gakuu river & mobil Mbarire - ity Ngure Impr Nuchug oved A,50 2.2 0,00 31,50 5,00 31,50 5,00 31,50 5,00 30,000		acces											
Muchug wa & mobil Gacau - ity mobil Gacau - ity Mbegi - and Muchug acces wa roads s Empty State of the control of the contr	roads			Km		1.5	0						
wa & mobil Gacau - ity Mbegi - and Muchug acces wa roads s Km 5 0	Kamuto-	Impr											
Gacau - Mbegi - and acces wa roads s Km 5,50 Mundia- Kathata oved & Mazend i-Kathata ity road and acces s S Km 5,50 Mindia- Kathata ity road and acces s S Km 5,50 Mindia- Kathata ity road and acces s S Km 5,50 Mindia- Kathata ity road and acces s S Km 5,50 Mindia- Kathata ity road and acces s S Km 5,50 Mindia- Kathata ity road and acces s S Km 5,50 Mindia- Kmillian ity and acces s S Km 5,50 Mindia- Kmillian ity and acces s S Km 5,50 Mindia- Kmillian ity and acces s S Km 5,50 Mindia- Kmillian ity and acces s S Km 5,50 Mindia- Kmillian ity and acces s S Km 5,50 Mindia- Kmillian ity and acces s S S Mindia- S S S S S S S S S S S S S S S S S S S	Muchug												
Mbegi - Muchug acces wa roads s Km 5 5 0	wa &	mobil											
Mbegi - Muchug acces wa roads and acces 2.7 0,00 3.7 0,00 <td< td=""><td>Gacau -</td><td>ity</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Gacau -	ity											
Muchug wa roads acces Km 5 0 Mundia- Kathata oved &Mazend i-Kathata ity road mobil ity road 4,50 Ngorano- Kamutit oved hi road Improved acces 2.2 0,00 hi road mobil ity and acces 2,50 s Km 5 Wambugi -Gakuu river & mobil Mbarire - ingure and roads mobil ity 5,00 Mograno- Kamutit oved hi road 5,00 31,50 5,00 0,000 31,50 5,00 0,000 0,000	Mbegi -	and					5,50						
wa roads s Km 5 0 Mundia- Kathata Impr oved 4,50 1 ¿Kathata ity 4,50 1 road and 2,2 0,00 1 s Km 5 0 0 Ngorano- Kamutit Impr oved 2,50 31,50 hi road mobil 2,50 31,50 wambugi Impr -Gakuu 5 0 0,000 Wambugi rowed woed 5 0 0,000 Mbarire - Ngure and 5,00 0,000		acces				2.7	0,00						
Kathata oved & mobil i-Kathata ity road acces s Km 4,50 2.2 0,000 s Km 5 0 S Km S 5 0 S Km S 5 0 S S S Km S 5 0 S S S Km S 5 0 S S S S S S S S S S S S S S S S S		s		Km		5							
Kathata oved & mobil i-Kathata ity road and acces s Km 2.2 0,000 s Km 2.5 0 S Km 2.50 acces s Km 2.50 acces s Km 2.50 acces s Km 3.50 acces s Km 3.50 acces s Km 3.50 acces s Km 5.50 acces s 5.00 acces s Km 5.50 acces s 6.00 acces s	Mundia-	Impr											
i-Kathata ity road and and acces 2.2 0,00	Kathata												
Toad	&Mazend	mobil											
Toad	i-Kathata	itv											
Second S							4,50						
S						2.2							
Ngorano- Impr				Km									
Kamutit oved hi road mobil ity and acces s Km 2,50 31,50 0,000 Wambugi Impr -Gakuu oved river & mobil Mbarire - ity Ngure and roads acces acces and roads acces a	Ngorano-												
hi road mobil ity and acces s Km 2,50 1.2 0,00 31,50 0,000 Wambugi Impr -Gakuu oved river & mobil Mbarire - ity Ngure and roads acces acces and roads acces													
ity and and acces s 2,50 acces s 1.2 0,00 s Km Wambugi Impr Gakuu oved river & mobil Mbarire - ity 5,00 Ngure and roads acces 5,00													
and acces 2,50 acces 1.2 0,00 31,50 Wambugi Impr -Gakuu oved river & mobil Mbarire - ity Ngure and roads 5,00 roads 0,000													
Acces Km 1.2 0,00 31,50 0,000							2.50						
S Km 5 0 0,000 Wambugi Impr -Gakuu oved river & mobil Mbarire - ity Ngure and roads acces 5,00 0,00						1.2							31.50
Wambugi Impr -Gakuu oved river & mobil Mbarire - ity Ngure and roads acces 5,00				Km									
-Gakuu oved river & mobil Mbarire - ity Ngure and roads acces 5,00 0,00	Wambugi												,
river & mobil		- 1											
Mbarire - ity Ngure and roads acces 5,00 0,00													
Ngure and code screen code code code code code code code code													
roads acces 0,00							5.00						
	10000	s		Km		2.5	0						

Sub- program	Key Outc	Ba se-	Key perfor	Plan	ned t	argets	5							
me	ome	lin e	mance indica tors	Year	1	Year	2	Year	3	Ye ar 4		Year	5	Total budge t
				tar get	c os t	tar get	cost	tar get	cost	tar get	c os t	tar get	c os t	
Kabare Ward- Continu ed														
Njuki- Muroco- Mburi &Mururi	Impr oved mobi lity and					2.7	5,50 0,00							
Kakongo	acce		Km			5	0							

ro roads	ss		1	ĺ				1	1	
Gachao-	Impr									
Njoka thibitari-	oved									
	mobi									
Mugane	lity									
&Mururi	and				F F0					
Voltongo	acce			2.7	5,50					
Kakongo ro roads	SS	Km		5	0,00					
	Imana	KIII		3	U					
Kirigu- Kiandai-	Impr oved									
	mobi									
Kianyaga										
& Kirigu- Kagongo	lity and						6,00			
roads	acce						0,00			
Toaus	ss	Km				3	0,00			
Vienzego	Impr	KIII				3	U			
Kianyaga town &	oved									
All-saint	mobi									
academy	lity									
road	and						4,00			
Toau	acce						0,00			
	ss	Km				2	0,00			
Kianyaga	Impr	IXIII					U			
Manyaga	oved									
Kagongo-	mobi									
Kagongo- Kanderi	lity									
road	and						4,00			
1044	acce						0,00			
	ss	Km				2	0			
Kiamwat	Impr	11111								
hi-	oved									
Karaman	mobi									
i &	lity									
Kiamwat	and									
hi	acce									
Primary-	SS						4,00			
town							0,00			36,50
roads		Km				2	0			0,000
Nguru-	Impr									,
Kathigiu	oved									
&	mobi									
Mubond	lity									
okia-BC	and						4,50			
roads	acce					2.2	0,00			
	SS	Km				5	0			
Gatuara-	Impr									
Marigo &	oved									
James	mobi									
Njigoya-	lity									
James	and						5,00			
Mbogo	acce						0,00			
roads	SS	Km				2.5	0			
Gatuki-	Impr	 Km				4.5	9,00			

George,	oved				0,00			
Mugo	mobi				0			
George-	lity							
Ciira,	and							
Kabengi-	acce							
Kauni,	ss							
Ngathi-								
Ciriu								
Roads								

Sub-	Key Out	Ba se	Key perfor	Plan	ned	targ	ets								
program me	com	- li ne	manc e indica tors	Year	r 1	Yea	ır 2	Year	r 3	Ye r 4			Ύє	ear 5	Total budg et
				tar	c o	tar	g o	tar	СО	ta	3	cos	tar ge		
				ge t	st	et	st	ge t	st	et		t	t	cost	
Miburi- Githage primary& Githage- Kianaera roads	Imp rove d mob ility and acce ss		Km							2.5	5	,000, 000			
ACK- Samuel Kianguru e&Muchir a dani- Thimu factory roads	Imp rove d mob ility and acce ss		Km							3		,000, 000			
Umoja- Jusuf&Ka boyo- Gatanga roads	Imp rove d mob ility and acce ss		Km							2.7 5		,500, 000			
Tumbo- Kianjiru factory&G ithage- Kaara roads	Imp rove d mob ility and acce ss		Km							2.7 5	5	,500, 000			

D.C - Maringa road- slaughter house&G acau- Muthike- Murimba- Njeru Mwanikir ds	Imp rove d mob ility and acce ss	Km				3	6,000,			55,0 00,0 00
Muthike-Gideon, Rwabiti coffee factory- Mburi, Titus- Thimu factory roads	Imp rove d mob ility and acce ss	Km				4.5	9,000, 000			
Fledius- Kinuthia' s home, Magu's to Kiandai village & Gerald- Kabugu's roads	Imp rove d mob ility and acce ss	Km				3.5	7,000, 000			
Nguni's- Wajure, Jucubu's- Kimau's, Kiratina- Mukarara & Nguru's- Kathigiu roads	Imp rove d mob ility and acce ss	Km				5.5	11,00 0,000			
Kiandai primary- Kiandai secondary , Gatuara's - Kiangurw e ACK&Gic ai's- Nyamu roads	Imp rove d mob ility and acce ss	Km						3	6,00 0,00 0	

Kianyaga Catholic church- Kiburia primary school, Kianyaga town &KariruKi anyaga factory- Kariru roads	Imp rove d mob ility and acce ss	Km			2	5,00 0,00 0	
Kamurua' s- Muchagar a, Dagaka's- Kianyaga &Njothia bridge- Kiriru roads	Imp rove d mob ility and acce ss	Km			3	6,00 0,00 0	33,0 00,0 00
Kianjiru- Primary school, Kianjiru- Kagaa, Kianjiru- Kamutithi , Kamutithi - KathataR	Imp rove d mob ility and acce ss	Km			4	8,00 0,00 0	
Ngorano- Kithure, Kamutithi -Ngorano, Kianyaga high school- Kiamiria& Kiamwath i primary- Kiathi primary roads	Imp rove d mob ility and acce ss	Km			4	8,00 0,00 0	

Sub-	Key Out	Ba se	Key perfor	Plan	ned ta	rgets								
progr amm e	com e	- lin e	manc e indica tors	Year	1	Year	r 2	Year	r 3	Ye ar 4			ar 5	Tot al bud get
				tar ge t	Cost	tar ge t	cost	tar ge t	cost	tar ge t	c o st	tar ge t	cos t	
Ngari ama Ward														
Kiam ugum o - Maku tano - Mbiri - Embu	Improved mobility and access				8,00 0,00									
road Kamw ana - Katha deni - Kamb areri - Karia road	Improved mobility and access		Km	1.5	3,00 0,00 0									
Kiam utugu - Waka buru - Ngirig aca road	Improved mobility and access		Km	1	2,00 0,00 0									20,00 0,000
Gacig oni - Kamw ana road	Improved mobility and access		Km	1.5	3,00 0,00 0									,
Cante en - Muthi giini road	Impr oved mobi lity and acce ss		Km	2	4,00 0,00 0									
Kabat ia – Gitub a-	Impr oved mobi lity		Km			3	6,00 0,00 0							

Kiamt	and								_	
ugu	acce									
road	SS									
Salom -	Impr oved									
Giriga	mobi									
cha	lity									
road	and				3,00					
	acce				0,00					14,00
	SS	Km		1.5	0					0,000
Kathu	Impr									
nguri-	oved									
Kiang	mobi									
oi	lity				• • • •					
road	and				3,00					
	acce	17.00		1 5	0,00					
Road	ss Impr	Km		1.5	0					
surro	oved									
undin	mobi									
g	lity									
Kiam	and									
utugu	acce				2,00					
Schoo	SS				0,00					
1		Km		1	0					
Kiriko	Impr									
-	oved									
Kiang	mobi									
oro road	lity and						3,50			
Toau	acce					1.7	0,00			
	ss	Km				5	0			
Gaku	Impr									
yuni-	oved									
Kwa	mobi									
Rwigi	lity									
road	and						3,00			
	acce						0,00			10,00
35.41	ss	Km				1.5	0			0,000
Mathi	Impr									
gira-	oved									
Gitum e road	mobi									
e roau	lity and						3,50			
	acce					1.7	0,00			
	ss	Km				5	0			

Sub-	Key	Ba	Key	Planned targets					
program	Out	se	perfo						
me	com e	li ne	rman ce indic ators	Year 1	Year 2	Year 3	Ye ar 4	Year 5	Tota 1 budg et

			ta rg		ta rg		ta rg		ta rg	c o	ta rg	c o	
			et	cost	et	cost	et	cost	et	st	et	st	
Mutira Ward													
Kagumo	Impr												
town	oved												
Parking	park			10.0									
	ing area		10	10,0 00,0									
	s	SM	00	00,0									
Muthaya/													
Kithaka	mobi												
road	lity and			2,00									
	acce			0,00									
	ss	Km	1	0									
Kathito -	Impr												
Karugon road	oved mobi												
Toau	lity												
	and			3,00									20,0
	acce		1.	0,00									00,0
Mutira -	SS	Km	5	0									00
Kamuiru	Impr oved												
road	mobi												
	lity												
	and			3,00									
	acce ss	Km	1. 5	0,00									
Kwa	00	IXIII											
Wakaruth				2,00									
ai		77		0,00									
road Gathera	Impr	Km	1	0									
road	oved					5,00							
	acce				2.	0,00							
77	ss	Km			5	0							
Kamuiru/j unkwaNjo	Impr oved												
ra to the	acce					5,00							20,0
village	ss				2.	0,00							00,0
road		Km			5	0							00
Kagumo village to	Impr oved					5,00							
njoguini	acce				2.	0,00							
road	ss	Km			5	0							
Gathuthu	Impr												
mo village	oved					5,00							
road	acce ss	Km			2. 5	0,00							
Kiambugu	Impr	1111			-			5,00					
-Kwa	oved						2.	0,00					
Kinyua	acce	Km					5	0					

Mbui road	ss								
Kiamutuir	Impr								
a	oved								
(Karatina	acce								
to	ss					5,00			17,5
Kamuiru)					2.	0,00			00,0
road		Km			5	0			00
Karatina/	Impr								
Kinyua	oved					5,00			
Kiranga	acce				2.	0,00			
road	SS	Km			5	0			
Kiamaina	Exp								
village	ansi								
road	on of					2,50			
	road				1.	0,00			
	S	Km			25	0			

Sub- progr	Key Outc	Ba se	Key perfor	Plan	ned ta	rgets								
amm e	ome	- lin e	manc e indica tors	Year	r 1	Year	r 2	Year	r 3	Ye ar 4		Yea	r 5	Total budg et
				tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	c o st	tar ge t	c o st	
Keru goya Ward														
Kaith eri towar ds cattle dip road	Impro ved acces s		Km	2	4,00 0,00 0									
Kaith eri maen deleo road	Impro ved acces s		Km	1.5	3,00 0,00 0									
Kaith eri Villag e roads	Impro ved acces s		Km	2	4,00 0,00 0									20,00
Kimu ri road	Impro ved acces s		Km	2.5	5,00 0,00 0									
Kama	Impro		Km	2	4,00									

buti -	ved		0,00							
Karia	acces		0							
road	s									
Muke	Total									
ngeri	overh									
a	aul				5,00					
bridg					0,00					
e		Units		1	0					
Kiruti	Impro									
ra	ved				4,50					
road	acces			2.2	0,00					19,50
	s	Km		5	o [´]					0,000
Kwa	Impro									,
chief	ved				5,00					
road	acces				0,00					
	s	Km		2.5	o o					
Kwa	Impro									
Gitub	ved				5,00					
a	acces				0,00					
road	s	Km		2.5	o [´]					
Kiaba	Impro									
rikiri	ved									
secon	acces									
dary	s									
schoo							5,000			
1 road		Km				2.5	,000			
Karia	Impro									
secon	ved									
dary	acces									
schoo	s						1,000			20,00
1 road		Km				0.3	,000			0,000
Priso	Impro									
ns	ved									
Raigu	acces									
ru	s and									
bridg	conne						14,00			
e	ctivity	 Units				1	0,000			

Sub- progr	Key Out	Ba se	Key perfor	Plan	ned ta	rgets								
amme	com e	lin e	mance indica tors	Year	r 1	Year	r 2	Year	r 3	Ye ar 4		Yea	r 5	Total budg et
				tar get			cost	tar get	cost	tar get	c o st	tar get	c o st	
Njukii ni Ward														
Muthi gi-ini -	Impr oved acce		Km	2.5	5,00 0,00 0									

Githu	ss					İ						
re	55											
feeder												
roads												
Murur	Impr											
i -	oved				2.00							
Gikin	acce				3,00							
gi road	SS		Km	1.5	0,00 0							
Kiany	Impr		KIII	1.5	U							
ambo	oved				3,00							
Gituto	acce				0,00							20,00
road	ss		Km	1.5	0							0,000
Mbiri	Impr											
_	oved											
Muthi	acce				5,00							
gi-ini	ss				0,00							
road			Km	2.5	0							
Kegua	Impr											
-	oved											
Kimat	acce											
u -	SS				4.00							
Kiang					4,00 0,00							
oro road			Km	2	0,00							
Daras	Impr		KIII	4	U							
a	oved											
Njeru-	acce											
Rianj	SS											
ue-							5,00					
Kabor							0,00					
o road			Km			2.5	0					
Murur	Impr											
i-	oved											
Mburi	acce											
-	SS						F 00					
Kiany							5,00					00.00
aga roads			Km			2.5	0,00					20,00 0,000
Mburi	Impr		KIII			4.5	U					0,000
-	oved											
Ngiria	acce						5,00					
mbu	SS						0,00					
road			Km			2.5	0					
Kiura	Impr		-									
Dism	oved											
us-	acce											
Gatho	SS						5,00					
roko			7.7			0.5	0,00					
roads	T ::		Km			2.5	0					
Calvar	Impr											
y- Kama	oved acce								5,00			
gamb	SS								0,00			
o road			Km					2.5	0			
	<u> </u>	ı		<u> </u>	<u> </u>		l					

Gacio ngo-	Impr oved								
Dispe	acce								
nsary	SS					3,00			
feeder						0,00			13,00
road		Km			1.5	0			0,000
Kibur	Impr								
e-	oved								
Ndun	acce					5,00			
guri	ss					0,00			
road		Km			2.5	0			

Sub- progra	Key Out	Ba se	Key perfor	Plan	ned tar	gets								
mme	com	- lin e	manc e indica tors	Year	1	Year	r 2	Year	r 3	Ye ar 4		Yea	r 5	Total budg et
				tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	c o st	tar ge t	c o st	
Murin duko ward														
Difath as B6- Kanjin ji D458 Road.	Impr oved acce ss		Km	6.2	15,74 6,000									15,74 6,000
Kanye kiini ward				0.2	3,000									0,000
Kanug u road	Impr oved acce ss		Km	2	4,000									
Gatuto - Kiamu thamb i road	Impr oved acce ss		Km	2	4,000									
Waita road	Impr oved acce ss		Km	1	2,000 ,000									20,00 0,000
Kebon ge - Kirima - Kunge tho road	Impr oved acce ss		Km	2.5	5,000 ,000									

ī	•			1	•			1		•	
Factor	Impr										
y -	oved										
Wathi	acce										
ongo-	SS										
Kirima				5,000							
road		Km	2.5	,000							
Kamiti	Impr										
ini-	oved										
Nyaga	acce										
-	ss					7,00					
Kunju						0,00					
roads		Km			3.5	0					
Gatuto	Impr										
_	oved					4,00					
Riagiti	acce					0,00					14,00
turd	SS	Km			2	0					0,000
Wise-	Impr										,
Purk	oved					3,00					
road	acce					0,00					
	ss	Km			1.5	o o					
Ack -	Impr					_					
Marin	oved										
ga to	acce							3,50			
Gatuto	SS						1.7	0,00			
road		Km					5	0			
Mukin	Impr						Ŭ	Ŭ			
duri	oved										
Ngara	acce							4,00			
no	ss							0,00			16,00
road	55	Km					2	0			0,000
Mt	Impr	1111						0			0,000
Kenya	oved										
to	acce							3,50			
Gikunj	ss						1.7	0,00			
usrd	33	Km					5	0,00			
Kabuti	Impr	IXIII					5	U			
road	oved							5,00			
Toad	acce							0,00			
	ss	Km					2.5	0,00			
Kariti	33	IXIII					2.5	U			
ward											
Muka	Imnr										
	Impr oved										
ngu Access				10,00							20,00
roads	acce	Vm	5								
	SS	Km	J	0,000							0,000
Muka	Impr										
ngu	oved										
factory	acce			10.00							
Access	SS	T/ eas	_	10,00							
roads		Km	5	0,000					<u> </u>		

Sub-	Key Outc	Ba se	Key perfor	Plan	ned ta	rgets								
progra mme	ome	- li ne	manc e indica tors	Year	r 1	Yea	r 2	Year	r 3	Ye ar 4		Yea	r 5	Total budg et
				tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	c o st	tar ge t	c o st	
Mutith i ward														
Kandon gu - Kianjog u -	Impr oved acces s													
Ng'othi - Rukang					6,00 0,00									
a road	-		Km	3	0									
Kagio - Kinyag a - Kwa V road	Impr oved acces s		Km	2. 5	5,00 0,00 0									
Ng'omb e Nguru - Cumbir i -	Impr oved acces s													
Ndiaya Nyange -					4,00									20,0
Rukang a road			Km	2	0,00									00,0 00
Kang'ar u - Kinyag a Jun.	Impr oved acces s			1										
- Ng'othi - Kirwar a road			Km	1. 5	3,00 0,00 0									
New Apostol ic church	Impr oved acces s													
Mugaa ECDE - Ng'othi road	_		Km	1	2,00 0,00 0									
Mutithi Catholi c- Kirwar	Impr oved acces s		Km			6	12,0 00,0 00							

a-										
Makuta no road										
Kaminji	Impr									
-	oved									
Kamag	acces									
uta(Riv er Tana	S				5,00					22,0
crossin				2.	0,00					00,0
g road)		Km		5	0,00					00,0
Rukang	Impr				-					
a	oved									
dispens	acces									
ary-	S									
Rukang										
a primar										
y-Boto-					5,00					
CCM				2.	0,00					
road		Km		5	0					
Installa	Impr									
tion of	oved									
culvert	acces									
s and	s and									
box	conn									
culvert s	ectivi									
across	ty									
the										
Mutara							12,0			22,0
bo							00,0			00,0
canal.		Units				3	00			00
Excava	Impr									
tion of	oved									
Mutara	water flow									
bo and other	110W									
season										
al										
rivers-							10,0			
(Chann							00,0			
el-izing)		Units				1	00			

Sub- progra	Key Outc	Ba se-	Key perfor	Plan	ned tar	gets								
mme	ome	lin e	mance indica tors	Year	: 1	Year	2	Year	r 3	Ye ar 4		Yea	r 5	Total budg et
				tar get	cost	tar get	cost	tar get	c os t	tar get	c os t	tar get	c os t	
Thiba ward														

1 77'	l r	l	ı	1	ı	l	i	ı	i	ı	I	i	1 1
Kiratin	Impro												
a sub-	ved												
locatio	acces			F 000									
n	S	IZ-see	0.5	5,000									
roads.	T	Km	2.5	,000			-						
Mbui	Impro												
Njeru	ved			2 000									
village	acces	17	1 -	3,000									
roads	S	Km	1.5	,000									
Karira	Impro												
- 3.6	ved			4 000									20.00
Mwea	acces	17		4,000									20,00
Boys	S	Km	2	,000									0,000
Kasara	Impro												
ni -	ved												
Gakun	acces			- 000									
gu	S			5,000									
road	_	Km	2.5	,000			1						
Sowet	Impro												
0	ved			2 000									
Village	acces			3,000									
roads	S	Km	1.5	,000									
Gakun	Impro												
gu	ved					5,00							
village	acces					0,00							
roads	S	Km			2.5	0							
Kangic	Impro												
iri –	ved												
Muoro	conne												
to	ctivity					1,00							
culvert					24	0,00							
S	_	Units			m	0							
Maend	Impro												
eleo –	ved					4,00							
Gathu	acces				_	0,00							17,50
guyard	S	Km			2	0							0,000
Huru	Impro												
ma -	ved					5,00							
Kiratin	acces					0,00							
a road	S				2.5	0							
Thiba	Impro												
village	ved												
S	conne					2,50							
culvert	ctivity				60	0,00							
S		Units			m	0				<u> </u>			
Kiine													
Ward													
Feeder	Impro												
roads	ved												
(Marke	acces			10,00									
t A)	S	Km	4	0,000									
Kianga	Impro												
i -	ved												
Kiriko	acces			5,000									20,00
road	S	Km	1.5	,000									0,000

Ruthir	Impro								
u -	ved								
Kiriko	acces			5,000					
road	s	Km	1.5	,000					
Murin									
duko									
ward									
Difath									
as B6-									
Kanjin									
ji									
D458				15,74					15,74 6,000
Road.		Km	6.2	6,000					6,000

Sub- progr	Key Outco	Ba se	Key perfor	Planned targets										
amme	me	- lin e	manc e indica tors	Year	Year 1		r 2	Year	r 3	Ye ar 4		Yea	r 5	Total budg et
Bridg es				tar ge t	cost	tar ge t	cost	tar ge t	c o st	tar ge t	c o st	tar ge t	c o st	
Kamar iandu Bridge (Gathi giriri ward)	Provid e access and conne ctivity		No. of bridge s compl eted	1	4,000									4,000
Murin duko – Kiumb u Bridge (Murin duko/ Tebere)	Provid e access and conne ctivity		No. of bridge s compl eted	1	20,00									20,00
Kiumb u - Gitobo to Bridge (Wam umu/ Tebere)	Provid e access and conne ctivity		No. of bridge s compl eted			1	20,00							20,00
Kiama nyeki Bridge (Teber e ward)	Provid e access and conne ctivity		No. of bridge s compl eted			1	20,00							20,00

Expan sion of Public Works Offices and Bound	Impro ve worki ng condit ions & Securi									
ary	ty for					10.00				10.00
wall	vehicl esetc	Item			1	10,00 0,000				10,00 0,000
Low Bed and Prime Mover	Impro ve transp ort of heavy machi	No.		10,00						10,00
	nery	ased	1	0,000						0,000
Truck s	Improved maint enance of roads	No. purch ased			4	40,00 0,000				40,00 0,000
Projec ts Super vision Vehicl	Impro ved super vision of works	No. purch ased	2	10,00 0,000						10,00
Purch ase of Land	Readil y availa		2	0,000						0,000
for Murra m extrac tion	ble murru m & etc	No. of Ha of land purch ased	10	10,00 0,000						10,00 0,000

Program	me Nan	ne: Disast	ter Managemer	nt (Fire Bridge).								
Objective County.	: To im	prove the	response by th	ne fire departn	nent and safety	measures of inst	itutions in	the					
	Outcome: Improved disaster management practices, response by the fire department and prevention of disasters												
Sub- progra	Sub- Key Key Planned targets												
mme	e e	mance indica tors	Year 1: FY 2018/19	Year 2: FY 2019/20	Year 3: FY 2020/21	Year 4: FY 2021/22	Year 4: FY 2021/2 2	Total budge t					

Objective: To improve the response by the fire department and safety measures of institutions in the County.

Outcome: Improved disaster management practices, response by the fire department and prevention of disasters

progra	Key Out	Key perfor	Plan	ned tar	gets									
mme	com e	mance indica tors	Year 2018	1: FY 8/19		2: FY 9/20		3: FY 0/21		: 4: FY 1/22		FY	ar 4: 221/2	Total budge t
			tar get	cost	tar get	cost	tar get	cost	tar get	cost	tar et	g	cost	
Fuels for the fire equipme nt		Volum e of fuel consu med.	21, 60 0	2052 000	43, 20 0	4104 000	43, 20 0	4104 000	43, 20 0	410 400 0	43, 00	,2	410 400 0	2052 0000
Purchas e of new fire engine		Numb er of units purch ased			1N o.	5000 0000								5000 0000
Installat ion of water hydrant s in major towns		Numb er of units install ation	3N o.	120, 000	3N o.	120, 000	3N o.	120,0	3N o.	120,	3No	0.	120, 000	600,0
Purchas e of Smoke generato r (Medium		Numb er of units purch ased	1N o.	50,0										50,00
Installat ion of low level water tank		Numb er of units install ation							1 No.	500 000 0				5,000
Operati on uniform s		Numb er of units purch ased	8N o.	200,					12 No.	350, 000				550,0 00
Commu nication gadgets (VHF Radios)		Numb er of units install ation	1N o.	3,00 0,00 0					1 No.	150 000 0				4,500 ,000

Objective: To improve the response by the fire department and safety measures of institutions in the County.

Outcome: Improved disaster management practices, response by the fire department and prevention of disasters

Sub- progra	Key Out	Key perfor	Plan	ned tar	gets							
mme	com e	mance indica tors	indica tors Year 1: FY 2018/19 2019/20 Year 2: FY 2019/20	Year 2020	3: FY 0/21	Year 2021	4: FY 1/22	F	ear 4: Y)21/2	Total budge t		
Purchas e of operatin g gadgets (Cold foam, Occupat ional first aid kits, metal blade cutter, tile blade cutter and rescue rope(ge neral purpose))		er of units purch ased	o.	000				5N o.	200, 000			400,0 00
Refilling of breathi ng apparat us, water extingui shers and carbon dioxide extingui shers		Numb er of units refille d	13 No.	100,		13 No	100,0			13 No.	130,	330,0 00

Objective: To improve the response by the fire department and safety measures of institutions in the County.

Outcome: Improved disaster management practices, response by the fire department and prevention of disasters

Sub- progra	Key Out	Key perfor	Plan	ned tar	gets								
mme	com e	mance indica tors	Year 2018	1: FY 3/19	Year 2019	2: FY 9/20	Year 2020	3: FY 0/21	Year 2021	4: FY 1/22	I	Year 4: FY 2021/2	Total budge t
Purchas e of comput er, photo printer, mobile phone, digital camera, Safarico m modem and Wall clock		Numb er of units purch ased	6N o.	500, 000									500,0 00
Constru ction and Equippi ng of a County fire station		Numb er of units constr ucted					1N o.	25,00 0,000					25,00 0,000
Purchas e of general office supplies (Pens, rim papers, paper punch, staplers , staple pins, marking pens and ink, pencils, spring files, counter books, envelop s and		Numb er of units purch ased	Ite ms	10,0	Ite ms	10,0	Ite ms	10,00	Ite ms	10,0	Item s	10,0	50,00 0

Objective: To improve the response by the fire department and safety measures of institutions in the County.

Outcome: Improved disaster management practices, response by the fire department and prevention of disasters

Sub- progra	Key Out	Key perfor	Plan	ned tar	gets								
mme	com e	mance indica tors Year 1: FY Year 2: FY Year 3: FY 2018/19 Year 1: FY 2019/20 Year 3: FY 2020/21			Year 2021	4: FY 1/22	1	Year 4: FY 2021/2 2	Total budge t				
short- hand books													
Sanitar y and cleaning material s (Deterge nts, mops, buckets , brooms, sanitary soaps and tissue papers)		Numb er of units purch ased	Ite ms	20,0	Ite ms	20,0	Ite ms	20,00	Ite ms	20,0	Item s	1 20,0	100,0

4.7.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

(i) Department of Physical Planning, Lands and Housing

Project Name	Location	Objective	Output / Outcome	Performan ce indicators	Time frame (Start- End)	Implementi ng Agencies	Cost (Ksh. Millions)
County Spatial Plan		To provide broad policy framework to guide the use and management of land	County Spatial Plan	County Spatial Plan and Report		Physical Planning CGK	47.6M
Preparati on of Kerugoya Kutus Municipa 1 Urban Plan	Kerugoya/ Kutus Municipality	To provide a basis for investment and use of land	Urban Plan	Approved Urban Plan	April 2018- April 2019	Physical Planning CGK	50M
Preparati on of Wang'uru Urban Plan	Wang'uru	To provide a basis for investment and use of land	Urban Plan	Approved Urban Plan	1 st July 2018-1 st July 2019	Physical Planning CGK	80M

(ii) Department of Transport, Roads and Public Works

Project Name	Location	Objective		indicators	Time frame (Start- End)	ng Agencies	Cost (Ksh. Millions)
Improvem ent of Town Parkings	Kutus, Kerugoya, Wang'uru, Kianyaga, Makutano, Sagana, Kibingoti, Kibirigwi, Kagio and other proposed towns	county transportat	Improved parking areas and drainage system	Number of square meters of parking lots constructed	2018 - 2023	County Government	200 M
Improvem ent of Town roads to bitumen standards	Kutus, Kerugoya, Wang'uru, Kianyaga, Makutano, Sagana, Kibingoti, Kibirigwi, Kagio and	To improve county transportat ion system, residents environme nt and ease of doing	Improve d road surfaces and drainage system	Number of square meters of roads constructed	2018 - 2023	County Government	250 M

other	business.			
proposed				
towns				

4.7.7 Strategies to mainstreaming cross cutting areas

The lands, physical planning and housing sector is a very key sub sector with respect to economic development. The land and urban deelopment in the County can either spur economic development of hinder the same. In this regard, the County takes cognizance of this fact as such this sector will ensure that the component of land and physical planning are prioritised.

The road sub sector is a very key sub sector with respect to economic development. The road network in the County can either spur economic development of hinder the same. In this regard, the County takes cognizance of this fact as such this sub-sector will ensure that the roads across the County are useable in al season. In addition, the County will cooperate with the national government to ensure that all urban roads are maintained in a good condition so as to promote economic development. Improving the road will definitely improve access to goods and services both from a consumer perspective and from a producer/supplier perspective. The roads sub - sector will also improve the accessibility to markets and agricultural inputs by farmers. The fact that the cost of transporting goods and agricultural products will reduce means that the price per item will also reduce thus translating to the general positive welfare of the entire County and in particular the consumers will benefit. Reducing the transportation cost will also means that more farmers will transport their produce to the markets thus their incomes will increase thus increasing the purchasing power of that farmer. Increase in efficiency and reduction of production costs through improved road network will increase employment opportunities as such high numbers of youth are employed.

4.8 General Public Services

This sector is made up of the Office of the Governor, Office of the Deputy Governor, County Public Service Board, County Executive Committee and the Department of Finance, Marketing and Economic Planning.

4.8.1 Vision and Mission

Vision:

An authentic public administration that upholds efficient and effective public governance in the delivery of public goods and services

Mission

To provide overall leadership and policy direction in resource mobilization, public administration and public governace for quality public service delivery

4.8.2 County response to sector vision and mission

The scope of the county public administration sector is the efficient and effective delivery of public goods and services to the residents of the county. The sector shall prioritize public participations so as to have an inclusive government were the residents of the county can actively participate in the development ageda of the county as detailed in the Moutain Cities Blueprint 2032 which is the sessional paper for the county.

4.8.3 Role of stakeholders

Stakeholder	Role
National	Overall policy formulation and development from a national
Government	goverment context
County government	County specific policy formulation and development,
	implementation, monitoring and evaluation of policies,
	programmes and projects
County assembly	Undertake their roles as provided under the Constitution
	2010 and the County Governments Act 2012
Council of	To promote visionary leadership, to offer a collective voice on
Governors	policy issues, to ecourage and initiate information sharing
	on performance of couties with regard to the execution of
	their functions; to facilitate collective consultation on
	matters of interest to county governments.
Universities, TVETS,	To provide guidance on research and development in the
learning	sector. To proved innovative ways of doing things. To
institutions,	highlight emerging issues. To provide feedback on previous
Research	effortsin development.
Institutions	
Cooperatives and	Provide a platform for collective bargaing, economies of scale
Saccos	and provision of technical support.
Kenya Industrial	Provision and management of credit facilities, training in
Estates (KIE)	business skills
NGO'S, CSO and	Provide financial, technical and any other related support
other development	which willfacilitate and promote the development of the
partners	sector
Community	Provision of labour, consumption of products and give
	feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of

Stakeholder	Role
	roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
County Treasury	To ensure transparency, accountability and sound financial controls in the management of public finances, Effective management of the public enterprises; safe guarding government property and assets; Institutionalizing monitoring and evaluation of public expenditure
County Government Executive	Provision of fund; coordinating the participation of communities in governance at the local level, policy formulation.
County Public Service Board	To ensure that the right talent is in place and to oversee recruitment.
Financial Institutions	Mobilization and provision of funds for investment

4.8.4 Sub-sector Priorities, Constraints and Strategies

Sub- sector	Priorities	Constraints	Strategies
County Treasury	Offering financial advice to all departments; maximize revenue collection for all revenue centres; Ensure Prompt payments to goods and services supplied to the government.	inadequate transport; Limited training	accounting procedures at County treasury;
Population	Providing Reproductive health to the urban and rural poor; Raising the Family planning uptake by 20% point by end program period	Contraceptive stock outs High rate of	Sensitization during Barazas ;Advocacy meetings/ workshops with opinion leaders; Lobbying the policy makers to allocate more resources to Family planning programmes
County Treasury	Offering financial advice to all departments; maximize revenue collection for all revenue centres;	inadequate transport; Limited training	accounting procedures at County treasury;

	Ensure Prompt payments to goods and services supplied to the government.		revenue is collected.
ICT	Enhance connectivity in the County	Inadequate funding	Provide adequate funding

4.8.5 Sector Programmes

County administration has several departments as such the projects under each department are as follows;

(I) Administration Unit

This department comprises of the four sub-county administrator offices namely Kirinyaga East; Kirinyaga West; Kirinyaga Central and Mwea.

a) Public Participation

An effitient public participation system is critical for the effective involvement of the public in policy formulation and related ctivities. Project identification and implementation will be undertaken in consultation with all the stakeholders and the resultant beneficiaries. In addition the County will establish an integrated feedback system to ensure a healthy communications ecosystem.

b) Staff log in system

Administration ICT system where all staffs can log in and access all county admin updates among them being what other departments are doing- this will help all staffs to be up-to-date on all relevant matters pertaining to the entire county

c) Establishment of the village administration

The Constitution 2010 requires respective county governments to create village administrators offices for efficient and effective service delivery up to the grassroots level

d) Establishment of ICT ward admistration system

Administration in liaison with the county Ict department will develop/establish Ict systems up to the ward level- again this will see better service delivery up to the grassroots level. For example whenever a merchant deposits a license fund from the very end of the county don't have to travel long distance to submit receipts- these receipts can be collected and scanned by respective ward administrators at their offices

e) Refurbishment and equipping of sub-county administrators offices

Efficient delivery of public services is dependant of the availability of a condusive working environment. In this regard then, the county will ensure that all county administrators have offices where they can work from thus providing a centralize place for the provision of public goods and services to the residents of the county

f) Branding of County Projects

The county administration will develop standard signboards for all county public projects so as to clearly distiguishe projects that have been initiated by the count government and those that have been initiated by other entities e.g. national government and other development partners programs/projects. This will ensure that the public are well informed on which projects have been initiated by the county government

(II) Records & Archive Management Unit

a) Records Management

This addresses the need to set up registries and necessary systems which can either be manual or automated in nature. It will entail the automation of all county records which will thereafter result to the establishment of common record centres and archives

b) Personnel training

Training of personnel of all clusters to equip them with up-to-date knowledge and skills on all matters related to archive management and subsequently formulation of monitoring and evaluation policies to guide the performance of record management

c) Policy development

Development of policies to govern risk management, disaster preparedness of and preservation of the records

d) In house records survey

A survey, appraisal and disposition of all county records will be carried out to authenticate the number, types and nature of all records pertaining to the County Government of Kirinyaga

e) Creation of records archive

Archive and all common record centres ought to be furnished with the modern storage equipment for convenient storage and security purposes

(III) Legal unit

a) Development of IT legal system

This department in liaison with county ICT office will develop/introduce IT legal system where citizens and other

stakeholders can log in and hence access all the legislations already passed by the County assembly as well as those waiting passage/approval- public will be more aware on the policies and laws that are touching their personal lives as well as their businesses.

b) Establishment of a Kenya Gazette Publication Program
Kenya gazette publication program and hence establishment of
registry where staffs and other stakeholders may refer i.e. a special
legal library/archive for reference of the most recent national
laws/various enactments

(IV) Communications unit

a) Documentaries covering all the sectors

This will act as a strong communication tool both to the public and other relevant stakeholders of what various county sectors are doing- these documentaries will also cover all the projects and programs implemented by the county government across all the

twenty wards-documentation will be inform of videos and audio

b) Online and print content production

This involves communication using social media channels such as Facebook, Twitter etc. on all the projects and programs done by the county. Stratgically placing notice boards in the county government premises such as social halls, markets, billboards as a communication mechanism. Publication of quarterly county newsletter

c) County documentaries

The unit will develop county documentaries which cover all county sectors. This will act as a strong communication tool both to the public and other relevant stakeholders of what various county sectors are doing- these documentaries will also cover all the projects and programs implemented by the county government across all the twenty wards-documentation will be inform of videos and audio

(V) Department of Finance, Marketing and Economic Planning.

Progran	Programme Name: Administrative Support Services													
Objectiv	ve: Coord	ination of	all cou	inty activ	ities									
Outcom	ne: Improv	ved perfo	rmance	of service	e delive	ry								
Sub-	Key	Key	Bas	Year1		Year2		Year3		Year4		Year5		Total
progr	Outco	perfor	elin											
amm	me	manc	е											
е		е												
		Indica		target	cost	target	cost	target	cost	target	cost	target	cost	250,0
		tors												00,00

Coord	Impro	Projec	Cur	Opti	50,0	Opti	50,0	Opti	50,0	Opti	50,0	Opti	50,0	0
inatio	veme	ts and	ren	mal	00,0	mal	00,0	mal	00,0	mal	00,0	mal	00,0	
n of	nt of	progr	t	opera	00									
servic	servic	am s	stat	tion		tion		tion o		tion		tion		
е	е	imple	us	of all		of all		fall		of all		of all		
delive	delive	ment	of	the										
ry	ry to	ed	ser	depar										
down	the		vice	tment		tment		tment		tment		tment		
from	comm		S	S		S		S		S		S		
villag	unity		deli											
es to			ver											
count			У											
У														
level														

Program	ıme Name	: support	t and coor	dination s	ervic	es								
Objectiv	e: improv	e service d	delivery of a	all departm	ents									
Outcom	e: Improve	ed living st	tandards											
Sub- progra mme	Key Outco me	Key perfor mance Indica	Baselin e	Year1		Year2		Year3		Year4		Year5		Tot al
		tors		target	co st	target	co st	target	c os t	target	cost	target	cost	5M
Formu lating policie s for the county	Improv e operat ions of all the depart ments	No of policie s formul ated	6 policies develop ed	3 policies	1 M	3 policie s	1 M	3 policie s	1 M	3 policie s	1M	3 policie s	1M	
Develo pment of plans and budge t	Plans and budget develo ped	No. of plans and budge ts develo ped	CIDP ADP AB CFSP CBROP FB	1-CIDP 1-ADP 1-AB 1-CFSP 1- CBROP 1-FB	0 M	1-ADP 1-AB 1-CFSP 1- CBROP 1-FB	10 M	1-ADP 1-AB 1-CFSP 1- CBROP 1-FB	0 M	1-ADP 1-AB 1-CFSP 1- CBROP 1-FB	10 M	1-ADP 1-AB 1- CFSP 1- CBRO P 1-FB	10M	50 M
procur ement suppo rt service s	N o. of procur ement s compl eted	No. of projec ts and progra ms imple mente d	Procure ment docum ents	300 procure ments	5 M	300 procur ement s	5 M	300 procur ement s	5 M	300 procur ements	5M	300 procur ement s	5M	25 M

Program	nme Name	: support	and coor	dination s	servic	es								
Objectiv	e: improv	e service d	delivery of	all departm	ents									
Outcom	e: Improve	ed living st	tandards											
Sub- progra mme	Key Outco me	Key perfor mance Indica	Baselin e	Year1		Year2		Year3		Year4		Year5		Tot al
		tors		target	co st	target	co st	target	c os t	target	cost	target	cost	5M
Formu lating policie s for the county	Improv e operat ions of all the depart ments	No of policie s formul ated	6 policies develop ed	3 policies	1 M	3 policie s	1 M	3 policie s	1 M	3 policie s	1M	3 policie s	1M	
Recr uitm ent of staff servi ces	Ef ficient and qualifi ed human capital	N o. of staff recruit ed	Current number of staff	No . of staff to be recruite d this year	5 M	N o. of staff to be recruit ed this year	5 M	N o. of staff to be recruit ed this year	5 M	N o. of staff to be recruit ed this year	5M	N o. of staff to be recruit ed this year	5M	25M
ICT supp ort servi ces	C ounty fully conne cted with ICT	N o. of offices conne cted with ICT		Im plemen tation of revenu e manage ment system	20 0 M	Fi bre optic	60 0 M	-M & E system - human resour ce system	1 0 M	Da ta centre	300 M			1.13 B

4.8.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project Name	Location	Objective		Performance indicators	Time frame (Start- End)		Cost (Ksh. Millions)
Development of	HQ	То	Improved	Mountain	2018 -	Office of the	176 M
the Mountain		articulate	and	Cities	2022	Governor	

Project Name	Location	Objective	•	Performance indicators	Time frame (Start- End)		Cost (Ksh. Millions)
Cities Blueprint 2032 / Sessional Paper 2032		the strategic developm ent vision and agenda for the county To recruit technical assistant s	enhanced utilization of resources A model sub national government	Blueprint 2032 / Sessional Paper 2032			
Establishment of Kirinyaga Investment Development Authority (KIDA)		a legal and institutiona l framework for promotion and coordinatio n of investment and	Structured institutional framework for promotion and coordination of investment and development of the county	(KIDA)	2018- 2019	Office of the Governor	300 M
Implementation of Performance Contracting	HQ	public service delivery	Efficient and effective service delivery.	Turn around time and resident satisfactio n.	2018- 2019	Office of the Governor	5 M
Implementation of Revenue management System	Whole county	revenue collection			2018- 2022	ICT Department	200M
Implementation of fibre optic	All sub- counties	Improve communi cation	Fibre optic connection in the subcountie s.	-Access to internet in the sub counties.	2018- 2022	ICTA	600M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Time frame (Start- End)	Impleme nting Agencies	Cost (Ksh. Millions)
Establishment of a M&E system	Whole county	Improve supervisi on of all projects and program mes	Access of dash board for the county resources	Access of a GIS dash board	2018- 2022	ICT Department	10M
Establishment of a human resources system	County	Improve performa nce of all staffs and thus their output	Successful implement ation of the human resource modules on the system	Availability of the system to the county government staff	2018- 2022	ICT Department	20M
Data Center	County	Make sure that all types of statistics are available	Successful capture, analysis, storage and hosting of all data in the county	Availabilit y of all county system and policy data and reports	2018- 2022	ICT Department	300M

4.8.7 Strategies to mainstreaming crosscutting issues

The Constitution is clear about the 30% representation of gender in management committees irrespective of the level. In view of this, the county administration will ensure that this is upheld. To address and maintain HIV/AIDS, the sector will ensure the implementation of the National HIV/AIDS Strategic plan 2009/10-2012/13 which aims at the prevention of new infections, improvement of the quality of life of people infected and affected by HIV/AIDs and mitigation of the socio-economic impact of HIV/AIDs

4.9 County Public Service Board

There will be a continuous sensitization of National Values and Principles on matters pertaining to the County Public Service Board (CPSB). This includes constitutional duties and responsibilities of CPSB.

4.9.1 Vision and Mission

Vision

To be the leader in the provision, management and development of competent human resource for the public service"

Mission.

"To transform the public service to become professional, efficient and effective for the realization of county development goals"

4.9.2 CPSB response to sector vision and mission

The strategic priority of the CPSB is to recruit talent that is aligned to the development agenda of the county government. Such talent will ensure that all flagship projects and other projects/programmes are fully implementated as such actualizing the Mountain Cities Blueprint 2032.

4.9.3 Sector Programmes

The broad projects and programmes that will be undertaken by the CPSB will include the following;

- a) Development of robust service charters which will clearly define employees roles and responsibilities in order to improve performance, enhance and fast track delivery of services for improvement of right holders wellbeing
- b) Harmonization of human resource management policies

4.9. 4 Strategies to mainstreaming crosscutting issues

To have a vibrant working staff is very integral to the delivery of public services. In this regard, this sector will ensure that all staff affected by HIV/AIDS are well catered for whilst ensuring there is o discrimination. The county will ensure that it willput in place mechaisms that see to it that the working environment coiducive for them as such maximizing ohn there productivity.

4.10 County Assembly

The County Assembly of Kirinyaga consists of 30 members, structured into 20 elected, nine nominated and the speaker as the ex-officio. The members discharge a range of important issues on legislation, oversight and representation responsibility both in the house and in the ward.

4.10.1 Vision and Mission

Vision

A model of an independent, progressive and peoples' oriented county assembly.

Mission

To promote principles of good governance in Kirinyaga County, through constructive legislative agenda, in consultation with all stakeholders, and use of appropriate technology to scrutinize policy implementation to improve service delivery

4.10.2 County Assemble response to vision and mission

The strategic priorities of the County Assembly is to diligently uphold its mandate and to effectively carry out it roles. The management and performance of the assembly will be predicated on its core values which are independence and integrity; commitment and respect; professionalism and accountability; tolerance and innovation and lastly creativity and severhood.

4.10.3 Projects and Programmes

Development priorities and Strategic priorities

Project Name Location/Division/ Constituency	Objectives	Targets	Description of activities
County Assembly administration block	Provide additional office space for MCA and staff	One administration building.	Construction and equipping the building Installation of CCTV security systems
Cabral paving and extension of parking lot	Improve and increase parking space at the county assembly compound	60 parking space created and paved	Laying of cabral stones and extending the parking
Construction and equipping County Assembly Hotel	Enhance efficiency, convenience and hospitality	One county assembly hotel constructed and equipped.	One hotel established
Establishment of County assembly library, ICT and research centre	Improve capacity of MCAs and staff plus dissemination and flow of information	One library, ICT and Research centre	Establishing of library/ ICT and research room Purchase of relevant library materials -Provide at least 20 computers and related connection peripherals
Establishment of media centre	Enhance access of information by public including press	One media centre established and equipped	-Purchasing and installation of 10 computers -high speed internet connectivity -establish audio-visual equipment

Purchase of new County Assembly mace and accessories	Support assembly traditions and practices- as symbol of authority	One mace and accessories	One mace and accessories	
Construction of	Improve	Number of	Residential building	
official residential	efficiency	houses	construction.	
houses		constructed		
Purchase and	Provide 24	One generator	Purchase and installation of	
installation of a	hours power	purchased	a generator	
generator	back-up			
Construction of	To enhance	20 offices	Construction of offices	
ward offices	representation	constructed in	Equipping of offices	
	by providing	various wards	Purchase of land	
	offices closer to			
	the public			

4.10.4 Strategies to mainstreaming cross cutting issues

It is expected that there will be sufficient representation of all groups: women, youths, people living with disability, people infected or affected by HIV/AIDS and, ethnic or religious minorities in all subsectors under the productive sector. The viewpoints of all such groups will be sought, listened to and factored in the planning, implementation and monitoring of all projects and programmes under the sector.

It is also expected that ICT, HIV and AIDS and environmental conservation issues will be given due consideration in the formulation and enforcement of sectoral policies. Greater use of ICT is a major objective of the productive sector in the same way that sustainable development has been.

CHAPTER FIVE:

IMPLEMENTATION FRAMEWORK

5. Introduction

Chapter five outlines the institutional framework and organizational flow that will be followed in implementing the plan. It not only outlines the institutional framework that will oversee the implementation of the Sessional Paper 2032 – Mountain Cities Blueprint 2032, but it also highlights the stakeholders in the county, the roles that they play and how their functions will be accommodated to avoid duplication of efforts as such enhancing separation of duties.

5.1. Mountain Cities Blueprint 2032 Implementation Structure

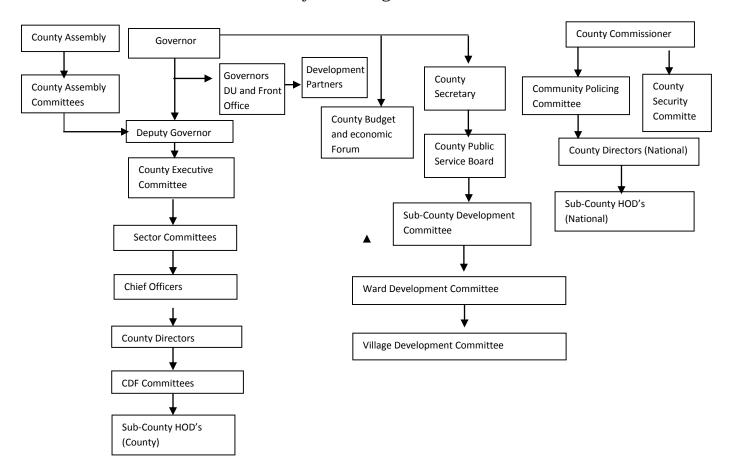
Since the strategic goals of the Mountain Cities Blueprint 2032 are; **Job** Creation through the establishment of new Industries; **Better Health** through Accessible & Affordable Care; **Increased Income** from Improved Yield, Market Access, Product Marketing & Market Prices; **Improved Urban Planning & Infrastructure** in order to create Beautiful Towns & Cities and Enhanced **Knowledge & Skills Development** (Academic & Vocational) in order to establish an adaptive, diligent, talented and unique workforce, the institutional framework for implementing the Mountain Cities Blueprint 2032.

On the basis of the foregoing, the Mountain Cities Blueprint 2032 will propose for the set up of an entity which will be the oversight body in addition to being the Mountain Cities Delivery Unit to oversee the day to day implementation of the Mountain Cities Blueprint 2032. The unit will be guided by the performance standards, measures and indicators set out under **The Mountain Cities Index**. The Index indicators will consist of:

- a) **Mountain Cities Human Development Index (**Education, Employment, Health and Social Services)
- b) **Mountain Cities Economic Performance Index (**Agricultural Yield, Market Prices, Tourists)
- c) **Mountain Cities Urban Service Index (**Disease control, Accident and Emergency, Hotel & Restaurant Management, community policing)
- d) **Mountain Cities Environment, Health and Safety Index (**Public Health, Food Handling, Pollution control, Solid Waste Management)

5.2. Organization flow chart

The Constitution 2010 read together with the County Government Act of 2012 outline the basic organizational chart for the county government. As such, the organization flow chart shown herein under is informed by the two laws, which laws sought to achieve timely and efficient implementation of the county policies, projects and programmes thus avoiding duplication of roles and functions. Below is a summary of the organizational flow chart



There are different committees and institutions which came into existence following the promulgation of the Kenya Constitution in 2010 and the enactment of various Acts of parliament which sought to operationalize devolution. These bodies include The County Executive Committee, Kirinyaga County Assembly, County Budget and Economic Forum, Departmental County Directors and Sub-County Heads of Departments.

5.3 Kirinyaga County Executive Committee

The executive authority of the county is vested in and exercised by the County Executive Committee (CEC). The CEC comprises of the Governor as the chairperson, Deputy Governor, County Secretary and nine CEC members appointed by the Governor with the approval of The County Assembly (CA). The main roles of the CEC are to implement county legislation, implement within

the county national legislation to the extent that the legislation requires, manage and coordinate the county administration and its departments. In addition the CEC may prepare proposed legislation for consideration by the county assembly as well as provide the county assembly with full and regular reports on matters relating to the county.

CEC members will be the policy makers as well as coordinate the implementation of development projects and programmes that fall within the jurisdiction of the county. The sectors that will spearhead the development agenda in Kirinyaga County are:

Sector	Departments / Directorate					
Agriculture & Rural development	Department of Agriculture, Livestock, Veterinary and Fisheries					
	Directorate of Cooperative development					
	Directorate of Land					
	Research and development					
Energy, infrastructure & ICT	Department of Transport, Roads and Public works					
	Department of Physical Planning, lands and Housing					
	Research and development					
General Economics,	Department of Cooperative Development, Trade, Tourism,					
Commercial and labour affairs	Industry and Enterprise Development					
Health	Department of Medical Services, Public Health and Sanitation					
Education	Department of Education and Public Service					
	Research and Development					
General public services	Office of the Governor					
	Office of the Deputy Governor					
	County Public Service Board					
	County Executive Committee					
	Department of Finance, Marketing , Economic Planning and ICT					
	County Assembly					
Social protection, culture and recreation	Department of Gender, Culture and Social Services					
	Department of Youth and Sports					

Sector	Departments / Directorate		
Environmental protection, water and housing	Department of Environment, Water and Natural Resources Directorate of Housing		

5.4 Kirinyaga County Assembly

The County Assembly (CA) is an independent arm of Kirinyaga County Government that consists of 20 democratically elected Members of County Assembly (MCA's) from each of the 20 Wards in the county, 14 nominated MCA's and the County Assembly Speaker who is an ex-officio member. The major roles of the CA are; perform the legislative functions within the county including approval of county laws, policies, budgets and expenditures, integrated development plans, tariffs, rates and service charges. The CA further considers and scrutinizes reports received from the County Executive, approves county borrowing, ensures community and stakeholder participation as well as playing an oversight role of the County Executive.

The CA will therefore play an important role in ensuring that the objects and principles of devolved government as enshrined in the constitution are achieved through promotion of democratic and accountable exercise of power, protection and promotion of the interests of minorities, ensuring equitable sharing of resources throughout the county and enhancing checks and balances and the separation of powers. In the implementation of the CIDP the CA will be responsible for approving the policies that are aimed at developing the county, hence their role is of critical importance.

5.5 Kirinyaga County Budget and Economic Forum

The County Budget and Economic Forum (CBEF) comprises the Governor as the chairperson, other members of the CEC, a number of representatives not being public officers equal to the number of executive committee members appointed by the Governor. These persons are nominated by organizations representing professionals, business, labour issues, women, persons with disabilities, the elderly and faith based groups at the county level.

The purpose of CBEF is to provide a means for consultation by the county government on preparation of county plans, the county fiscal strategy paper and the budget review and outlook paper for the county. It also provides a means of consultation on matters relating to budgeting, the economy and financial management at the county level.

5.6 County Public Service Board

The county public service board (CPSB) is a body corporate with perpetual succession and a seal and comprises of a chairperson nominated and appointed by the Governor with approval of the CA, not less than three but not more than five other members appointed by the Governor with the approval of the CA and a certified public secretary.

The roles of the CPSB will include establishment and abolition of offices in the county public service, appointment of county public servants including in boards of cities and urban areas within the county, confirmation of county appointments, exercising disciplinary control over and removal of persons holding or acting in county public service as well as prepare regular reports for submission to the CA on the execution of the functions of the board. The board will also be expected to provide for human resource management and career development practices, address staff shortage and barriers to staff morbidity between counties, facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties.

The Board is also expected to offer advice to the county government on implementing and monitoring of the national performance management system in the county as well advising the county government on human resource management and development. The board can also make recommendations to the Salaries and Remuneration Commission (SRC) on behalf of the county government on the remunerations, pensions, and gratuities for county public service employees.

5.7 County Chief Officers

County Chief Officers (CCO) are officers appointed by the Governor from qualified experienced individuals through nomination by the County Public Service Board and the approval of the CA. CCO's are officers responsible to the respective CEC member for the administration of a county department and will be the authorizing and accounting officer in their respective sectors.

5.8 County Directors and Sub-County Heads of Departments

County directors and sub-county heads of departments will consist of civil servants both from the county government as required by the county executive and the national government as may be required by the national executive. These officers will offer technical assistance and will be directly responsible for implementation of the policies of the executive. They will be required to work with mutual respect and consultations for the achievement of the development agenda in their respective departments.

CHAPTER SIX:

IMPLEMENTATION, MONITORING AND EVALUATION

6. Introduction

This chapter focuses on development and implementation of a monitoring and evaluation system for specified programs that are ongoing. It also specifies objectively verifiable indicators that shall be used to monitor project/program implementation. The chapter highlights the institutional framework for Monitoring and Evaluation in the county based on the MTEF sectors. The implementation, monitoring and evaluation matrix captures the project name, project cost, time frame, monitoring indicators, implementing agency, source of funds and project implementation status.

6.1 Institutional Framework for Monitoring and Evaluation in the County

The constitution of Kenya 2010 recognizes the need for co-operation and consultation between the county government and national government. At the national level there is NIMES. Under this system, all monitoring systems are incorporated into the national system in that the monitoring systems at the lower levels report to the national level. In the County, there will be county monitoring system which will be continuous throughout the period. Evaluation has been planned at two stages; midterm evaluation and end term evaluation. In addition, there will be quarterly reports to assess the progress made in implementing the programmes and projects and provide necessary feedback.

The county monitoring and evaluation committee (CMEC) shall coordinate monitoring and evaluation activities for all the sectors and government agencies at the county level and through the County Annual Monitoring and Evaluation report, provide necessary information and feedback to be captured at the national level. Monitoring and Evaluation will also be decentralized to the constituency level. This will be coordinated by the constituency monitoring and evaluation committees. The focus is necessitated by constituency being the point of expenditure of many of the devolved funds. The CMEC will also be represented across the sectors.

6.2 Implementation, Monitoring and Evaluation Matrix.

The matrix below shows the ongoing projects by sector and key monitoring and evaluation indicators and tools for each of those projects, including time frames

for implementing those projects, the costs, implementing agencies, stakeholder responsibilities and the implementation status of each project.

6.2.1 Agriculture and Rural Development

Project Name	Estimat ed Cost (Ksh)	Time Frame	Monitoring Indicators	Monitori ng Tools	Implem enting Agency	Source of Funds	Project Impleme ntation Status
			Ongoing projects		_	_	
SHEP PLUS	20 Million	3 years	Number of groups trained; Number of groups linked to markets	Annual reports; Activity reports;	Agriculture	CGK/ GOK/JICA	Phase 1 complete
ASDSP	50 Million	5 years	Number of farmers trained;	Annual reports; Activity reports;	ALVF	CGK/GOK/ Partners	Phase II starting
UTaNRMP	200 Million	6 years	Number of groups funded; Number of projects completed; Income generated	Annual reports; Activity reports; Beneficiarie s lists	ALVF	GOK/IFAD/ CGK/Benefi ciaries	Phase I ongoing
Plantwise	15 Million	3 years	Operational clinics; staff trained; Equipment purchased	Annual reports; Activity reports; Clinic logbooks	Agriculture	GOK/ CGK	Phase I done; Upscaling ongoing
Crop insurance	50 Million	5 years	Number of crops insured; Number of beneficiaries	Annual reports; Activity reports; Beneficiarie s lists	Agriculture	CGK/GOK	Year 1 crop harvested
PARDA	50 Million	3 years	Stakeholders trained; Equipment purchased; Farmers trained;	Annual reports; Activity reports;	Agriculture	FAO/GOK	Ongoing at 30%
RiceMAPP	116 Million	5 years	Groups trained; Technologies upscaled;	Annual reports; Activity reports; Beneficiarie s lists	Agriculture	GOK/JICA	Phase II Planning ongoing
0 11 11			jects/Programmes		T	I a	l pu
Soil sampling and testing	8.1 Million	6 months	No of soil samples collected and	Soil analysis reports	Agriculture	County Government	Planning stage

Project Name	Estimat ed Cost (Ksh)	Time Frame	Monitoring Indicators	Monitori ng Tools	Implem enting Agency	Source of Funds	Project Impleme ntation Status
			analysed				
Fertilizer subsidy	85 Million	6 months	Amount of fertilizer purchased; Number of benefiting farmers	Beneficiary Distribution lists; inspection and acceptance reports	Agriculture	County Government	Planning stage
Distribution of planting materials	50 Million	6 months	Number of planting materials purchased; Number of farmers benefitting	Beneficiary Distribution lists; inspection and acceptance reports	Agriculture	County Government	Planning stage
Establishment of a County Agricultural Revolving fund	300 Million	One year	Amount of money disbursed; projects supported	Project proposals; Project reports; Expenditure reports	ALVF	County Government	Planning stage
Mechanization and modernization of the agricultural sector	150 Million	3 years	Number of equipment purchased; Farm land developed; Mechanisation Station operationalised	Annual reports; inventory records; inspection records; activity reports	Agriculture	County Government	Planning stage
Management and control of crop pests and diseases	150 Million	5 years	Number of surveillance points in place; Pest control products purchased; Number of farmers benefitting;	Activity reports; Annual reports; Inspection and acceptance reports;	Agriculture	County Government	Planning stage
Collecting ,maintaining and managing agricultural sector information	20 Million	5 years	Number of equipment purchased; MIS installed and operationalised; number of staff trained; Reports generated by system	Inspection and acceptance reports; Annual reports; Activity reports; Training reports	ALVF	County Government	Planning stage
Promotion of Traditional High Value crops	200 Million	5 years	Amount of planting materials purchased;	Activity reports; Annual and quarterly	Agriculture	County Government	Planning stage

Project Name	Estimat ed Cost (Ksh)	Time Frame	Monitoring Indicators	Monitori ng Tools	Implem enting Agency	Source of Funds	Project Impleme ntation Status
(County wide)			Amount of produce harvested; Number of beneficiary farmers;	reports; Distribution lists			
County Agricultural Extension Program	60 Million	5 years	Number of farmers served; Number of staff trained; Amount of Facilitation to staff	Activity reports; Inspection and acceptance reports	Agriculture	County Government	Planning stage
Horticultural productivity and marketing	120 Million	5 years	Number of marketing linkages; Number of groups trained	Activity reports; annual reports; beneficiary lists	Agriculture	County Government	Planning stage
Coffee, rice and tea improvement program	200 Million	5 years	Improvement in unit production; Trainings done; New planting materials purchased	Beneficiary lists; Inspection and acceptance reports; Production records	Agriculture	County Government	Planning stage
Completion of offices for agricultural extension services in Mwea West, Mwea East, Kirinyaga West, Kianyaga, Wamumu	30 Million	3 years	Number of office blocks completed and furnished	Completion certificates; inspection and acceptance reports	ALVF	County Government	Ongoing
Value addition of agricultural produce	30 Million	5 years	Number of groups trained; Number of value addition facilities constructed and operational	Training reports; Beneficiarie s lists; completion certificates; production records	Agriculture	County government/ Partners/ private sector	Planning stage
Rehabilitation and modernization of Kamweti ATC	20 Million	3 years	Facilities rehabilitated	Inspection reports; Completion reports	Agriculture	County Government	Planning stage
Purchase of	3 Million	6 months	Number of	Inspection	ALVF	County	Planning

Project Name	Estimat ed Cost (Ksh)	Time Frame	Monitoring Indicators	Monitori ng Tools	Implem enting Agency	Source of Funds	Project Impleme ntation Status
high quality dairy stock at Kamweti ATC			animals purchased	and acceptance reports; Production records		government	stage
Support to agriculture research	10 Million	5 years	Number of research activities participated in	Activity reports	Agriculture	County Government	Planning stage
Annual Kirinyaga Agricultural Show/Exhibiti on	3.75 Million	5 years	Number of exhibitors; Number of exhibitions; Number of attendees	Activity reports	ALVF	County Government / Partners	Planning stage
Livestock Purchase and Installation of	91 Million	6 MONTHS	COOLERS INSTALLED		COUNTY	CGK	NOT YET PROCURED
Milk Coolers		MONTHS	INSTALLED				FROCURED
Sahiwal Breed Improvement	0.5 Million	6 MONTHS	CALVES BORN		COUNTY	CGK	NOT STARTED
Establishment and stocking of Hay barns	10 Million	2 YEARS	BARNS PUT UP			CGK	NOT YET
Establishment of Milk Processing plant	400 Million	5 YEARS	1 PLANT PUT UP		COUNTY	CGK	NOT STARTED
Veterinary Servi	ces						
Subsidized Artificial Insemination	16 Million	6 MONTHS	INSEMINATIO NS DONE		COUNTY	CGK	CONTAINER S PROCURED
Plan and Manage Disease control/ Vaccinations	57 Million	6 MONTHS	ANIMALS COVERED		COUNTY	CGK	VACCINES NOT PROCURED
Cattle dips rehabilitation projects	10 Million		NOT REHABILATED		COUNTY	CGK	NOT STARTED
Animal Product Safety and Quality Assurance	2 Million	ALL YEARS	NO. OF CARCASSES INSPECTED		COUNTY	CGK	ONGOING

Project Name	Estimat ed Cost (Ksh)	Time Frame	Monitoring Indicators	Monitori ng Tools	Implem enting Agency	Source of Funds	Project Impleme ntation Status
7Rehabilitation Modernization of County Diagnostic laboratories	25 Million	1 YEAR	NO. OF LABS MORDANISED		COUNTY	CGK	NOT YET DONE
Establish a livestock sale yard in the county	10 Million	6 MONTHS	SALE YARD ESTABLISHED		COUNTY	CGK	NOT INSTALED
Fisheries					•	•	
Installation of Animal and Fish Feed Mill	20 Million	6 MONTHS	MILL INSTALED		FAO/COUN TY	CGK	MACHINE INSTALLED AWAITING RAW MATERIALS MILL PRESENT
Develop a Trout Hatchery project	10 Million	6 MONTHS	HATCHERY DEVELOPED		COUNTY	CGK	PODS & FEED
							NEED HATCHERY
Building and installation of a plant Mini fish processing plant	10 Million	2 YEARS	PLANT BUILT		COUNTY	CGK	NOT YET DONE
Rehabilitation of ESP ponds by buying pond liners	46 Million	2 YEARS	LINERS BOUGHT		COUNTY	CGK	PONDS ALREADY DONE BUT LINERS TORN
Development of ponds learning institutions	50 Million	2 YEARS	No. OF PONDS DEVELOPED		COUNTY	CGK	A FEW SCHOOLS HAVE ESP PONDS
Livestock exhibition	1 Million	EVERY YEAR	EXHIBITIONS HELD	Participants record/list	Livestock department	CGK	Planning stage
Put perimeter wall fence around veterinary compound -	5 Million	1 YEAR	Wall constructed	Certificate of completion	Livestock department	CGK	Planning stage

Project Name	Estimat ed Cost (Ksh)	Time Frame	Monitoring Indicators	Monitori ng Tools	Implem enting Agency	Source of Funds	Project Impleme ntation Status
Kerugoya							
Construct County abattoirs for cattle, pigs, small stock and poultry	20 Million	2 YEARS	No of abattoirs constructed	Certificate of completion	Livestock department	CGK	Planning stage
Purchase poultry, dairy goats, rabbits and bee hives for farmers	12 Million	2 YEARS	No of livestock purchased for farmers	List of beneficiary	Livestock department	CGK	Planning stage
Deep freezers for bulking of fish in wards	5 Million	1 YEAR	No of deep freezers purchased	Purchase and installation records	Livestock department	CGK	Planning stage

6.2.2 Energy, infrastructure and ICT

Project	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Implementation
Name/	Estimate	Frame	Indicators	Tools	Agency	Funds	Status
Location							
County Green Energy Program me	300 Million	2018-2022	An energy center with special focus on; Solar, Biogas, briquetting and hydropowers technologies. A bulk biogas plant in Kagio and Kimbimbi slaughter houses. An operational Thiba low head hydropower station Operationaliz	Quarterly reports Supervisory reports	Environment, Water and Natural Resources	CGK	New

Project	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Implementation
Name/	Estimate	Frame	Indicators	Tools	Agency	Funds	Status
Location							
			e Karati solar power community center				
			Establish 40 home based biogas focal points (2 per Ward)				
			Establish 3 briquette production units in Nyangati, Kibigoti and Mucie wa urata polytechnics				
			Install all county non- residential building with solar and energy saving bulbs				
Improve ment of Rural Access and Feeder Roads.	1.456 Billion	2017- 2022	970 No of kms of roads graded and/ or graveled.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	Ongoing
Improve ment of Rural Access and Feeder Roads.	1.085 Billion	2017- 2022	725 No of kms of roads graded and/ or graveled.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	Kenya Roads Board	Ongoing
Spot Improve ment of major roads to bitumen standards	255 Million	2017-2022	25 No of kms of roads tarmacked/ paved.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New

Project	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Implementation
Name/	Estimate	Frame	Indicators	Tools	Agency	Funds	Status
Location							
Spot Improve ment of roads to bitumen standards	125 Million	2017- 2022	12.5 No of kms of roads tarmacked/ paved.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	Kenya Roads Board	Ongoing
Expansio n of Public Works Offices and Boundar y wall	10 Million	2018/ 2022	1 No of buildings and boundary walls constructed	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Fire station	10 Million	2018/ 2022	1 No of fire stations constructed	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Water Boozer	10 Million	2018/ 2022	1 No of water boosters purchased.	Procurement documentation Logbook	Transport, Roads & Public Works.	CGK	New
Excavato r	25 Million	2019/ 2022	1 No of Excavators purchased.	Procurement documentatio n Logbook	Transport, Roads & Public Works.	CGK	New
Low Bed and Prime Mover	15 Million	2020/ 2022	1 No of low beds purchased.	Procurement documentatio n Logbook	Transport, Roads & Public Works.	CGK	New
Construction of major Bridges/Box Culverts and Footbridges.	217.6 Million	2017- 2022	10 No of bridges & footbridges constructed.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Purchase of Projects Supervisi on Vehicle	10 Million	2017- 2019	2 No of Double cabin Pick-ups purchased	Procurement documentation Logbook	Transport, Roads & Public Works.	CGK/ KRB	New
Purchase of Land for Murram extractio	10 Million	2018/ 2019	10 No of acreage of land with high quality murrum	Procurement documentatio n Title deed	Transport, Roads & Public Works.	CGK	New

Project	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Implementation
Name/	Estimate	Frame	Indicators	Tools	Agency	Funds	Status
Location							
n and later conversi on of the land into county waste treatment plant			purchased				
Improve ment of Bus termini and tarmacki ng of Parking Areas	110 Million	2017- 2022	15 No of bus termini and parking spaces done.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Purchase of Caterpill ar graders	128 Million	2018- 2021	4 No of Caterpillar graders procured.	Procurement documentation Logbook	Transport, Roads & Public Works.	CGK	New
Construction of a county filling station.	20 Million	2018/ 2019	1 No of filling stations constructed.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Impleme ntation of Revenue managem ent System	200 Million	2018- 2022	- Successful implementati on of finance act modules on the system.	Successful access to the payment portal.	ICT department	CGK Donors C.D.F.	New
Implem entation of fibre optic	600 Million	2018- 2022	Fibre optic connection in the subcounties.	-Access to internet in the sub counties.	ICTA	National Governement	Ongoing

Project	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Implementation
Name/	Estimate	Frame	Indicators	Tools	Agency	Funds	Status
Location							
Website upgradi ng	2 Million	2018- 2022	Impleme ntation of Departm ent modules on the website portal.	Access of the website by the public dormain.	ICTA	CGK	ongoing
Establis hed of GIS	20 Million	2018- 2022	Access of a dash board for the County resources.	Access of a GIS dash	ICT department	CGK	New
Establ ishme nt of a MNE syste m	10 Million	2018-2022	Access of dash board for the county resources	Access of a GIS dash board	ICT departm ent	CGK	New
Establish ment of an SMS Platform	2 Million	2018- 2022	County residents to be reached	Timely communica tion to the public	ICT Depart ment	CGK Donors C.D.F.	• new
Establ ishme nt of WIFI in	20 Million	2018-2022	WIFI in all major town	Repor tsSur veys	ICT DEPARTM ENT	CGK Donors	New
Establ ishme nt of a human resour ces syste m	20 Million	2018- 2022	Successful implemen tation of the human resource modules on the system	Availabili ty of the system to the county governme nt staff	ICT DEPARTM ENT	CGK Donors	New

Project	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Implementation
Name/	Estimate	Frame	Indicators	Tools	Agency	Funds	Status
Location							
Marke t survey syste m	20 Million	2018- 2022	Successfu I implemen tation of market	Availabili ty of the system to farmer	ICT DEPARTM ENT	CGK Donors	New
Data centre	300 Million	2018- 2022	Successfu I hosting of all data in the county	Availabili ty of all county system	ICT DEPARTM ENT	CGK Donors	NEW
Hospit al manag ement syste m	50 Million	2018- 2022	Successfu l implemen tation of hospital modules in the	Availabili ty of the system to all Users	ICT DEPARTM ENT	CGK Donors	NEW

6.2.3 General Economic, Commercial and labour Affairs

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementin g Agency	Source of Funds
Conduct Micro and Small Industries (MSIs) Survey	5 Million	2018- 2022	MSI Survey reports	Quarterly Reports Supervision reports	Department of Industrialization	CGK
Prepare Industrial Investment Profiles and Identify County Industrial Zone	5 Million	2018- 2022	Resource Endowment Reports	Quarterly Reports Supervision	Department of Industrialization	CGK
			Reports on Potential Industrial Profiles	Reports		
Facilitate Investors in Agro-processing and other industries	5 Million	2018- 2022	Pre-feasibility Study Reports on Priority Potential	Quarterly Reports	Department of Industrialization	CGK

			Areas			
			Investment Forum Report	Supervision Reports		
Industrial Park/Business Park	-	2018 - 2022	No of industrial Park/ Business Park	Quarterly reports	Department of Industrialization	PPP/GOK
Provision of Business Development Services (BDS) to Women and Youth Entrepreneurs	15 Million	2018- 2022	Reports on SMEs/Groups and their BDS needs	Quarterly Reports Supervision	Department of Industrialization	CGK
Operationalization of Sub county Industrial Development Centres (IDCs)	100 Million	2018- 2022	Constituency CIDC Development reports	Quarterly Reports Supervision Reports	Department of Industrialization	CGK
Promotion of Productivity and Competitiveness of MSIs	20 Million	2018- 2022	Productivity Index MSI's ranking	Quarterly Reports Supervision Reports	Department of Industrialization	CGK
Tourism facilities standards improvement (Whole County)	50 Million	2018- 2022	Individual status reports	Quarterly Reports Supervision reports	Department of Tourism	CGK
Tourism Inventory (Whole County)	5 Million	2018- 2022	Sub county status reports	Quarterly Reports Supervision reports	Department of Tourism	CGK
Hospitality Training / Capacity Building	30 Million	2018- 2022	No of trainees trained	Quarterly Reports Supervision reports	Department of Tourism	CGK
Marketing	100 Million	2018- 2022	No of Tourism marketing forums – domestic and	Quarterly Reports Supervision	Department of Tourism	CGK

			international	reports		
SME Credit Loan Scheme	50 Million	2018- 2022	No of loans disbursed No of live business Loan repayment performance index	Quarterly reports Supervision Reports	Department of Trade	CGK
Business Management and Investment Advisory Services (County wide)	20 Million	2018- 2022	No of Training Productivity Improvement Reports on the SME assisted	Quarterly reports Supervision Reports	Department of Trade	CGK
Management of County Markets (Whole County)	100 Million	2018- 2022	Market improvement status	Quarterly reports Supervision Reports	Department of Trade	CGK
Promotion of Export Trade	50 Million	2018- 2022	Analysis of export Volumes	Quarterly reports Supervision Reports	Department of Trade	CGK
County GIS Mapping – ICT (Whole County	100 Million	2018- 2022	Status of County digitization – database development	Quarterly reports Supervision Reports	Department of Trade	CGK
County Legislation – Licensing Framework	10 Million	2018- 2022		No of Bills passed	Department of Trade	CGK
Set up a calibration center	20 Million	2018- 2022	No. of trucks attended	Quartely reports Supervision reports	Department of Trade	CGK
Purchase of a fully equipped weights and	10	2018-20122	No of traders	Quartely reports	Department of	CGK

measures van	Million		attended	Supervision reports	Trade	
Joint Trade Loans Board (County wide)	10 Million	2018-2022	No. of boards formed	Quarterly Reports	Dept of trade and industrialization	CGK
Traders Courses (County wide)	10 Million	2018-2022	No. of traders courses introduced	Quarterly reports	Dept of trade and industrialization	CGK
Advisory and counselling services (County wide)	10 Million	2018-2022	No. of advisory and counseling services offered	Quarterly Reports	Dept of trade and industrialization	CGK
Kerugoya market , Kirinyaga central constituency	10 Million	2018-2022	No. of markets constructed	Supervision reports	Dept of trade and industrialization	CGK
Wang'uru Market (Mwea Constituency)	10 Million	2018-2022	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	CGK
Credit sourcing seminars (County wide)	10 Million	2018-2022	No. of seminars held	Supervision Reports	Dept of trade and industrialization	CGK
Sub county industrial dvpt centre	15 Million	2018-2022	No.of industrial and development centres established	Quarterly reports	Dept of trade and industrialization	CGK
Karaini market (kirinyaga central sub county	10 Million	2018-2022	No. of plots purchased	Supervision Reports	Dept of trade and industrialization	CGK
Nyagicuthi market (kirinyaga central sub county	15 Million	2018-2022	Plot of land bought	Quarterly Reports	Dept of trade and industrialization	CGK
Mugwanda market (kirinyaga central subcounty	15 Million	2018-2022	Plot of land bought	Quarterly reports	Dept of trade and industrialization	CGK

Rehabilitation of	15	2018-2022	% of	Supervision	Dept of trade	CGK
kerugoyamarket (kirinyaga central	Million		rehabilitation don on the	Reports	and industrialization	
			market			
Kutus market (gichugu)	15 Million	2018-2022	Completion of roofing done on the market	Quarterly Reports	Dept of trade and industrialization	CGK
Kiamutugu market (gichugu)	15 Million	2018-2022	No. of markets sheds constructed	Supervision reports	Dept of trade and industrialization	CGK
Nyakungu trading centre (mwea)	10 Million	2018-2022	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	CGK
Nguka air market (mwea)	14 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Thiba south air market (mwea)	15 Million	2018-2022	No. of markets constructed	Quarterly reports	Dept of trade and industrialization	CGK
Kiandegwa market (mwea)	15 Million	2018-2022	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	CGK
Mbingu-ini market (mwea)	15 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Gategi B market (mwea)	12 Million	2018-2022	Market sheds	Supervision reports	Dept of trade and industrialization	CGK
Umoja shopping centre (mwea)	25 Million	2018-2022	No. of centres upgraded	Supervision Reports	Dept of trade and industrialization	CGK
Gathambi markets (ndia)	20 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK

Kiburu market (ndia)	15 Million	2018-2022	No of markets sheds constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Baricho market (ndia)	10 Million	2018-2022	No. of markets upgraded	Supervision Reports	Dept of trade and industrialization	CGK
Kianjang'a market (ndia)	10 Million	2018-2022	No. of markets upgraded	Quarterly Reports	Dept of trade and industrialization	CGK
Riakania market (ndia)	12 Million	2018-2022	No. of markets upgraded	Quarterly reports	Dept of trade and industrialization	CGK
Muragara market (ndia)	12 Million	2018-2022	Land purchased	Supervision Reports	Dept of trade and industrialization	CGK
Muragara market	15 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Sub county packing areas	35 Million	2018-2022	No of Ha of land purchased. No of equipment purchased	Supervision Reports	Dept of trade and industrialization	CGK
Gatuiri market Kwihota market Thome market Siberia Marurumo open air market	35 Million	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK

Kiandegwa market						
shades for boda boda THIBA	2 million	2018-19	No. of shades constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Purchase and installation of petroleum filling station for Tebere Bodaboda Sacco	2 MILLI ON	2018-19	Equipment purchased	Quarterly Reports	Dept of trade and industrialization	CGK
Setting up of this Sacco for the Kangai farmers	200,000	2018-19	Amount set aside	Quarterly Reports	Dept of trade and industrialization	CGK
Refurbishment of the existing toilet in Kimbimbi market, construction of sheds and cabros	10.5 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrialization	CGK
Empowerment of Youths and women	3 million	2018-19	No. of participants capacity build	Quarterly Reports	Dept of trade and industrialization	CGK
Sagana Market Construction of market sheds, cabros and floodlight and other works	10 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrialization	CGK
Karumande market Construction of market sheds, cabros and other works	8.5 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrialization	CGK
Kiangai markt- Improvements on roofing, murraming around the market,	2 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrialization	CGK

fencing open space						
shades for boda boda THIBA	2 million	2018-19	No. of shades constructed	Quarterly Reports	Dept of trade and industrializati on	CGK
Purchase and installation of petroleum filling station for Tebere Bodaboda Sacco	2 MILLI ON	2018-19	Equipment purchased	Quarterly Reports	Dept of trade and industrializati on	CGK
Setting up of this Sacco for the Kangai farmers	200,00	2018-19	Amount set aside	Quarterly Reports	Dept of trade and industrializati on	CGK
Refurbishment of the existing toilet in Kimbimbi market, construction of sheds and cabros	10.5 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrializati on	CGK
Empowerment of Youths and women	3 million	2018-19	No. of participants capacity build	Quarterly Reports	Dept of trade and industrializati on	CGK
Sagana Market Construction of market sheds, cabros and floodlight and other works	10 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrializati on	CGK
Karumande market Construction of market sheds, cabros and other works	8.5 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrializati on	CGK
Kiangai markt- Improvements on roofing, murraming	2 million	2018-19	Market rehabilitited	Quarterly Reports	Dept of trade and industrializati	CGK

around the market,			on	
fencing open space				

6.2.4 Education

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
TITLE DEEDS				•		•	
Kiambatha youth	50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
polytechnic Title			Deed	reports			
deed/Gichugu							
Kimweas youth	50,000	2018/2019	1(no) Title Deed	Quarterly	DVET	CGK	NEW
polytechnic Title			Deed	reports			
deed /Gichugu							
Kamiigua youth	50,000	2018/2019	1(no) Title Deed	Quarterly	DVET	CGK	NEW
polytechnic Title			Deed	reports			
deed /Gichugu							
Nyangati youth	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
polytechnic Title			Deed	reports			
deed /Mwea							
Mucii wa urata	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
youth polytechnic			Decu	reports			
Title deed /Mwea							
Kiamikuyu youth	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
polytechnic Title			Decu	reports			
deed /Mwea							
Kaitheri youth	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
polytechnic Title			Beeu	reports			
deed /Kirinyaga							
Central							
Kangai youth	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
polytechnic Title				-r			
deed/ Mwea				_			
Mutitu youth	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
polytechnic Title				-r			

Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
estimate	frame	indicator	tools	agency	funds	ntation
						status
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
	50,000 50,000 50,000 50,000 50,000 50,000 50,000	estimate frame 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019	estimate frame indicator 50,000 2018/2019 1(no) Title Deed 50,000 2018/2019 1(no) Title Deed	1	Societimate Frame Indicator Indica	South Sout

Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
estimate	frame	indicator	tools	agency	funds	ntation
						status
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
50,000	2018/2019	1(no) Title	Quarterly	DVET	CGK	NEW
		Deed	reports			
					1	
100,000	2018/2019	, ,	-	DVET	CGK	NEW
		1 mysicar i fan	reports			
100,000	2018/2019	, ,	-	DVET	CGK	NEW
		T Hysical T lan	reports			
100,000	2018/2019			DVET	CGK	NEW
		T flysical T fair	Терогіз			
100,000	2018/2019		Quarterly	DVET	CGK	NEW
		i nysicai Fian	Toports			
100,000	2018/2019	1(NO)	Quarterly	DVET	CGK	NEW
	50,000 50,000 50,000 50,000 50,000 100,000 100,000 100,000	estimate frame 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 50,000 2018/2019 100,000 2018/2019 100,000 2018/2019 100,000 2018/2019 100,000 2018/2019	estimate frame indicator 50,000 2018/2019 1(no) Title Deed 100,000 2018/2019 1(NO) Physical Plan 100,000 2018/2019 1(NO) Physical Plan 100,000 2018/2019 1(NO) Physical Plan 100,000 2018/2019 1(NO) Physical Plan	estimate frame indicator tools 50,000 2018/2019 1(no) Title Deed Quarterly reports 100,000 2018/2019 1(NO) Title Deed Quarterly reports 100,000 2018/2019 1(NO) Physical Plan Quarterly reports 100,000 2018/2019 1(NO) Physical Plan Quarterly reports 100,000 2018/2019 1(NO) Physical Plan Preports	estimate frame indicator tools agency 50,000 2018/2019 I(no) Title Deed Quarterly reports DVET 100,000 2018/2019 I(NO) Physical Plan Quarterly reports DVET 100,000 2018/2019 I(NO) Physical Plan Quarterly reports DVET 100,000 2018/2019 I(NO) Physical Plan Quarterly reports DVET	estimate frame indicator tools agency funds 50,000 2018/2019 1(no) Title Deed Quarterly reports DVET CGK 50,000 2018/2019 1(no) Title Deed Quarterly reports DVET CGK 50,000 2018/2019 1(no) Title Deed Quarterly reports DVET CGK 50,000 2018/2019 1(no) Title Deed Quarterly reports DVET CGK 50,000 2018/2019 1(no) Title Deed Quarterly reports DVET CGK 50,000 2018/2019 1(no) Title Deed Quarterly reports DVET CGK 50,000 2018/2019 1(no) Title Deed Quarterly reports DVET CGK 100,000 2018/2019 1(NO) Physical Plan Quarterly reports DVET CGK 100,000 2018/2019 1(NO) Physical Plan Quarterly reports DVET CGK 100,000 2018/2019 1(NO) Physical Plan Preports DVET CGK

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
youth polytechnic							
Physical plans							
/Mwea							
Kiamikuyu youth	100,000	2018/2019	1(NO)	Quarterly	DVET	CGK	NEW
polytechnic Physical			Physical Plan	reports			
plans /Mwea							
Kaitheri youth	100,000	2018/2019	1(NO)	Quarterly	DVET	CGK	NEW
polytechnic Physical			Physical Plan	reports			
plans /Kirinyaga							
Central							
Kangai youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly	DVET	CGK	NEW
polytechnic Physical			Physical Plan	reports			
plans / Mwea							
Mutitu youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly	DVET	CGK	NEW
polytechnic			Physical Plan	reports			
Physical plans							
/Kirinyaga Central							
Kiambwe youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
polytechnic Physical			Filysical Flair	reports			
plans /Ndia							
Kibingoti youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
polytechnic Physical			T flysical T fair	reports			
plans /Ndia							
Ndiriti youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
polytechnic Physical			T Hysical T lan	Героп			
plans /Ndia							
Kiumbu youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
polytechnic Physical			1 Hysical I lair	reports			
plans / Mwea							
Nguka youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
polytechnic Physical							
plans / Mwea							
Rurii youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
polytechnic Physical) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
plans / Mwea							
Rukanga youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Thanju youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mbui youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mutira youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mutithi youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Ngucui youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Karumandi youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Thiba youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kiranja youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Thome youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kiamwathi youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
polytechnic Physical							
plans /Gichugu							
Kiamuthambi youth	100,000	2018/2019	1(NO)	Quarterly	DVET	CGK	NEW
polytechnic Physical			Physical Plan	reports			
plans /Kirinyaga							
Central							
Ngariama youth	100,000	2018/2019	1(NO)	Quarterly	DVET	CGK	NEW
polytechnic Physical			Physical Plan	reports			
plans / Gichugu							
BRANDED GATE A				I			I
Kiamikuyu Youth	3 Million	2018/2019	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded			And Fence	Горогс			
Gate And Fence/							
Mwea							
Kimweas Youth	3 Million	2018/2019	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And			And Pence				
Fence/Gichugu							
Kibingoti Youth	3 Million	2018/2019	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence			And Fence				
/Ndia							
Mutitu Youth	3 Million	2018/2019	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded	Jamion	2010/2017	Branded Gate	report	D, 111		11211
Gate And			And Fence				
Fence/Kirinyaga							
Central							
Nyangati Youth	3 Million	2018/2019	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence/							
Mwea							

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kamiigua Youth	3 Million	2018/2019	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And			And Pence				
Fence/Gichugu							
Thome Youth	3 Million	2019/2020	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence/							
Mwea							
	0.1555	2010/202	1010)		D.V.E.	GGY	
Kiamuthambi Youth	3 Million	2019/2020	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded			And Fence				
Gate And Fence							
Ngucui Youth	3 Million	2019/2020	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded	3 Willion	2019/2020	Branded Gate	report		COR	TVL VV
Gate And Fence/			And Fence				
Mwea							
Wiwea							
Ndiriti Youth	3 Million	2019/2020	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence			7 tha 1 chec				
/Ndia							
Kiamwathi Youth	3 Million	2019/2020	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded			And Fence	Героп			
Gate And							
Fence/Gichugu							
Kiranja Youth	3 Million	2019/2020	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded	J WIIIIOII	2017/2020	Branded Gate	report	DVEI	COK	TATS AA
Gate And			And Fence				
Fence/Kirinyaga							
Central							
Central							
Kaitheri Youth	3 Million	2020/2021	1(NO)	Supervision	DVET	CGK	NEW
			Branded Gate	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic Branded			And Fence				
Gate And							
Fence/Kirinyaga							
Central							
Kiambatha Youth	3 Million	2020/2021	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded			And Fence	Topote			
Gate And							
Fence/Gichugu							
Mucii Wa Urata	3 Million	2020/2021	1(NO)	Supervision	DVET	CGK	NEW
Youth Polytechnic			Branded Gate	report			
Branded Gate And			And Fence				
Fence/ Mwea							
Kiambwe Youth	3 Million	2020/2021	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence							
/Ndia							
Mutithi Youth	3 Million	2020/2021	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded	3 Willion	2020/2021	Branded Gate	report	DVEI	COK	NEW
Gate And Fence/			And Fence				
Mwea							
Wwca							
Kangai Youth	3 Million	2020/2021	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence/			And I chec				
Mwea							
Mutira Youth	3 Million	2021/2022	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded			And Fence	F			
Gate And Fence /							
Kirinyaga Central							
Karumande Youth	3 Million	2021/2022	1(NO)	Supervision	DVET	CGK	NEW
			Branded Gate	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic Branded			And Fence				
Gate And							
Fence/Gichugu							
77' 1 Y 4	2 7 (11)	2021/2022	1(10)	g	DATE	COV	MEM
Kiumbu Youth	3 Million	2021/2022	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded Gate And Fence/			And Fence				
Mwea							
Wiwca							
Thanju Youth	3 Million	2021/2022	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence/			Time Tonce				
Mwea							
D.I. W. I	2.76.11.	2021/2022	1010)	g	DAME	COV) I FOR I
Rukanga Youth	3 Million	2021/2022	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded Gate And Fence/			And Fence				
Mwea							
Wwea							
Rurii Youth	3 Million	2021/2022	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence/			1 1110 1 01100				
Mwea							
Maria V. d	2 7 4:11:	2022/2022	1(10)	g	DATE	COV	MEM
Mbui Youth	3 Million	2022/2023	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded Gate And Fence/			And Fence				
Mwea							
Wwea							
Nguka Youth	3 Million	2022/2023	1(NO)	Supervision	DVET	CGK	NEW
Polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence/			- 1110 1 01100				
Mwea							
771.11. X7 - 4	2 M:11:	2022/2022	1(NO)	G	DUET	CCV	NEW
Thiba Youth	3 Million	2022/2023	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW
Polytechnic Branded			And Fence				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Gate And Fence/							
Mwea							
Ngariama youth	3 Million	2022/2023	1(NO)	Supervision	DVET	CGK	NEW
polytechnic Branded			Branded Gate And Fence	report			
Gate And Fence /							
Gichugu							
FULLY FURNISHE			HNIC WORKSH		I		
Kaitheri Youth	6 Million	2018/2019	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
Polytechnic Fully			County	report			
furnished County			polytechnic				
polytechnic			Workshop				
Workshops/Kirinya							
ga Central							
Kiambatha Youth	6 Million	2018/2019	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			County	report			
furnished County			polytechnic				
polytechnic			Workshop				
Workshops/Gichugu							
				~		221	
Kiamikuyu Youth	6 Million	2018/2019	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			County	Toport			
furnished County			polytechnic Workshop				
polytechnic			Workshop				
Workshops/ Mwea							
Mucii Wa Urata	6 Million	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Youth Polytechnic	O MINIMON	2010/2019	furnished	report	DARI	COK	INT AA
_			County polytechnic				
,			Workshop				
County polytechnic							
Workshops / Mwea							
Thome Youth	6 Million	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished	report			
furnished County			County polytechnic				
Tarmonea County			Workshop				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
polytechnic							
Workshops/ Mwea							
77' 1 77 1	() ('11'	2010/2010	1010) E II	g	DATE	GGW	NEXT
Kiambwe Youth	6 Million	2018/2019	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			County				
furnished County			polytechnic Workshop				
polytechnic			_				
Workshops/Ndia							
FULLY FURNISHE	D HOME C	RAFT ADM	IN BLOCKS		<u> </u>	<u> </u>	<u> </u>
Kiamikuyu Youth	5 Million	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
		2010/2010	4070	~		227	
Kimweas Youth	5 Million	2018/2019	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Admin Block				
Craft Admin Blocks/Gichugu							
Blocks/Glellugu							
Kibingoti Youth	5 Million	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/Ndia							
Mutitu Youth	5 Million	2018/2019	1(NO) Entire	Supervision	DVET	CGK	NEW
Mutitu Youth Polytechnic Fully	3 IVIIIIION	2018/2019	1(NO) Fully furnished	report	DAEI	CGK	NEW
furnished Home			Home Craft Admin Block				
Craft Admin Blocks			Admin DIUCK				
/ Kirinyaga Central							
/ Ishiniyaga Cohuai							
Nyangati Youth	5 Million	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Kamiigua Youth	5 Million	2018/2019	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
Polytechnic Fully			Home Craft	report			
furnished Home			Admin Block				
Craft Admin							
Blocks/Gichugu							
The way X7 of	£ M':11:	2010/2020	1(NO) E !!	C	DVET	CCV	NIEW
Thome Youth	5 Million	2019/2020	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Kiamuthambi Youth	5 Million	2019/2020	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	3 William	2019/2020	furnished	report			11211
furnished Home			Home Craft Admin Block				
Craft Admin Blocks			Trainin Brock				
/ Kirinyaga Central							
7 Illingugu Centrui							
Ngucui Youth	5 Million	2019/2020	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Ndiriti Youth	5 Million	2019/2020	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft	Тероп			
furnished Home			Admin Block				
Craft Admin Blocks							
/Ndia							
Kiamwathi Youth	5 Million	2019/2020	1(NO) Fully	Supervision	DVET	CGK	NEW
	3 WIIIION	2019/2020	furnished	report	DVEI	CUK	INE W
Polytechnic Fully			Home Craft				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
furnished Home			Admin Block				
Craft Admin							
Blocks/Gichugu							
Kiranja Youth	5 Million	2019/2020	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
Polytechnic Fully			Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Kirinyaga Central							
77 1.1	6) cm	2020/2021	1010) 7 "	g	DIFF	GGY	NEWY
Kaitheri Youth	5 Million	2020/2021	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Admin Block				
Craft Admin Blocks							
/ Kirinyaga Central							
Kiambatha Youth	5 Million	2020/2021	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	3 Willion	2020/2021	furnished	report	DVEI	COK	NEW
furnished Home			Home Craft Admin Block				
Craft Admin			Admin Block				
Blocks/Gichugu							
Mucii Wa Urata	5 Million	2020/2021	1(NO) Fully	Supervision	DVET	CGK	NEW
Youth Polytechnic			furnished	report			
Fully furnished			Home Craft Admin Block				
Home Craft Admin							
Blocks / Mwea							
Kiambwe Youth	5 Million	2020/2021	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/Ndia							
Mutithi Youth	5 Million	2020/2021	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft	p			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Kangai Youth	5 Million	2020/2021	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Kirinyaga Central							
Mutira Youth	5 Million	2021/2022	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft	Героге			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Kirinyaga Central							
Karumande Youth	5 Million	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
	3 MIIIIOII	2021/2022	furnished	report	DVEI	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Admin Block				
Craft Admin							
Blocks/Gichugu							
Kiumbu Youth	5 Million	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished	report			
furnished Home			Home Craft Admin Block				
Craft Admin Blocks							
/ Mwea							
Thanju Youth	5 Million	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Rukanga Youth	5 Million	2021/2022	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
Polytechnic Fully			Home Craft	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Rurii Youth	5 Million	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Mbui Youth	5 Million	2022/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully			furnished Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Nguka Youth	5 Million	2022/2022	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft	report			
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Thiba Youth	5 Million	2022/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
	3 WIIIIOII	2022/2022	furnished	report	DVEI	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Admin Block				
Craft Admin Blocks							
/ Mwea							
Ngariama youth	5 Million	2022/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
polytechnic Fully			furnished	report			
furnished Home			Home Craft Admin Block				
Craft Admin Blocks			- Idami Bioon				
/ Gichugu							
FULLY FURNISHE		RAFT CLA					
Kiamikuyu Youth	2.5	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
	Million	1	furnished	report		1	

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic Fully			Home Craft				
furnished Home			Class				
Craft Classes /							
Mwea							
Kimweas Youth	2.5 Million	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft							
Classes/Gichugu							
7711	2.5	2010/2015	1010) = "	<u> </u>	D. V.	GGV	21777
Kibingoti Youth	2.5 Million	2018/2019	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Class				
Craft Classes /Ndia							
Mutitu Youth	2.5	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million	2010/2019	furnished	report	DVEI	COIL	TVL VV
furnished Home			Home Craft Class				
Craft Classes /			Class				
Kirinyaga Central							
Timiyaga centrai							
Nyangati Youth	2.5	2018/2019	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							
Mwea							
Kamiigua Youth	2.5 Million	2018/2019	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully	WHITHOH		Home Craft	тероп			
furnished Home			Class				
Craft							
Classes/Gichugu							
Thoma Vand	2.5	2010/2020	1(NO) E-11	Cupamiaian	DVET	CCV	NEW
Thome Youth	2.5 Million	2019/2020	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft	_			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
furnished Home			Class				
Craft Classes /							
Mwea							
Kiamuthambi Youth	2.5	2019/2020	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							
Kirinyaga Central							
N	2.5	2010/2020	1010) 7 "	<u> </u>	DIVER	CCV	NEXT
Ngucui Youth	2.5 Million	2019/2020	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Class				
Craft Classes /							
Mwea							
Ndiriti Youth	2.5	2019/2020	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished Home			Home Craft Class				
Craft Classes /Ndia							
Kiamwathi Youth	2.5	2019/2020	1(NO) Fully furnished Home Craft	Supervision report	DVET	CGK	NEW
Polytechnic Fully	Million						
furnished Home			Class				
Craft							
Classes/Gichugu							
77' ' 77 4	2.5	2010/2020	1010) 5 11	G	DUET	CCV	NEW
Kiranja Youth	2.5 Million	2019/2020	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Home Craft				
furnished Home			Class				
Craft Classes /							
Kirinyaga Central							
Kaitheri Youth	2.5	2020/2021	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished Home			Home Craft Class				
1101110						<u> </u>	

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Craft Classes /							
Kirinyaga Central							
Kiambatha Youth	2.5 Million	2020/2021	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully	Willion		Home Craft	Терогі			
furnished Home			Class				
Craft							
Classes/Gichugu							
Mucii Wa Urata	2.5	2020/2021	1(NO) Fully	Supervision	DVET	CGK	NEW
Youth Polytechnic	Million		furnished	report			
Fully furnished			Home Craft Class				
Home Craft Classes							
/ Mwea							
Kiambwe Youth	2.5 Million	2020/2021	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
Polytechnic Fully	MIIIIOII		Home Craft	report			
furnished Home			Class				
Craft Classes /Ndia							
Mutithi Youth	2.5	2020/2021	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished Home			Home Craft Class				
Craft Classes /							
Mwea							
Kangai Youth	2.5 Million	2020/2021	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully	Willion		Home Craft	Терогі			
furnished Home			Class				
Craft Classes /							
Kirinyaga Central							
Mutira Youth	2.5	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished Home			Home Craft Class				
Craft Classes /							

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kirinyaga Central							
Karumande Youth	2.5 Million	2021/2022	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully	1,1111011		Home Craft	Героп			
furnished Home			Class				
Craft							
Classes/Gichugu							
Kiumbu Youth	2.5	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished Home			Home Craft Class				
Craft Classes /							
Mwea							
Thanju Youth	2.5	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							
Mwea							
Rukanga Youth	2.5	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Rukanga Youth Polytechnic Fully	Million	2021/2022	furnished	report	DVEI	CGK	NEW
furnished Home			Home Craft Class				
Craft Classes /			Class				
Mwea							
Wiwea							
Rurii Youth	2.5	2021/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							
Mwea							
Mbui Youth	2.5	2022/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mwea							
Nguka Youth	2.5	2022/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							
Mwea							
Thiba Youth	2.5	2022/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							
Mwea							
Ngariama youth	2.5	2022/2022	1(NO) Fully	Supervision	DVET	CGK	NEW
polytechnic Fully	Million		furnished Home Craft	report			
furnished Home			Class				
Craft Classes /							
Gichugu							
HOME CRAFT EQU					D. L. D. L.	GGY	
Kiamikuyu Youth	1.5 Million	2018/2019	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home	1,1111011		Home Craft	reports			
Craft Equipments /			Equipments				
Mwea							
Kimweas Youth	1.5	2018/2019	Youth	Quarterly	DVET	CGK	NEW
	1.5 Million	2018/2019	Polytechnic	reports	DVEI	CUK	INE W
Polytechnic Home			Home Craft	_			
Craft			Equipments				
Equipments/Gichug							
u							
Kibingoti Youth	1.5	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	Million	2010/2019	Polytechnic	reports	DIL		111211
Craft Equipments			Home Craft Equipments				
			Equipments				
/Ndia							

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mutitu Youth Polytechnic Home Craft Equipments /	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kirinyaga Central							
Nyangati Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kamiigua Youth Polytechnic Home Craft Equipments/Gichug u	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic Home Craft Equipments /Ndia	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kiamwathi Youth Polytechnic Home Craft Equipments/Gichug u	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kaitheri Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiambatha Youth Polytechnic Home Craft Equipments/Gichug u	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic Home Craft Equipments /Ndia	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Mutithi Youth Polytechnic Home Craft Equipments /	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kirinyaga Central							
Kangai Youth	1.5	2020/2021	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	Million		Polytechnic Home Craft	reports			
Craft Equipments /			Equipments				
Kirinyaga Central							
Mutira Youth	1.5 Million	2021/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home	TVIIIIOII		Home Craft	reports			
Craft Equipments /			Equipments				
Kirinyaga Central							
Karumande Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	Million	2021/2022	Polytechnic	reports	DVEI	COK	INEW
Craft			Home Craft				
			Equipments				
Equipments/Gichug							
u							
Kiumbu Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	Million		Polytechnic	reports			
Craft Equipments /			Home Craft Equipments				
Mwea							
Thanju Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	Million		Polytechnic Home Craft	reports			
Craft Equipments /			Equipments				
Mwea							
	1.5	2024/2025	**		D.V.E.	GGY	
Rukanga Youth	1.5 Million	2021/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home			Home Craft	- F 55			
Craft Equipments /			Equipments				
Mwea							
Rurii Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	Million		Polytechnic	reports			1,2,1,
Craft Equipments /			Home Craft Equipments				
Craft Equipments /			Equipments				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mwea							
Mbui Youth	1.5 Million	2022/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	MIIIIOII		Polytechnic Home Craft	reports			
Craft Equipments /			Equipments				
Mwea							
Nguka Youth	1.5	2022/2022	Youth	Quarterly	DVET	CGK	NEW
	Million	2022/2022	Polytechnic	reports	DVEI	COK	NEW
			Home Craft				
Craft Equipments /			Equipments				
Mwea							
Thiba Youth	1.5	2022/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	Million		Polytechnic Home Craft	reports			
Craft Equipments /			Equipments				
Mwea			1 1				
Ngariama youth	1.5	2022/2022	Youth	Quarterly	DVET	CGK	NEW
polytechnic Home	Million		Polytechnic Home Craft	reports			
Craft Equipments /			Equipments				
Gichugu							
HOME CRAFT LEA	1. 25	2018-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	million	2022	Polytechnic	reports			
Craft Learning			Home Craft Learning				
Materials / Mwea			Materials				
With the state of							
Kimweas Youth	1. 25	2018-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	million	2022	Polytechnic Home Craft	reports			
Craft Learning			Learning				
Materials/Gichugu			Materials				
Kibingoti Youth	1. 25 million	2018- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home	IIIIIIOII	2022	Home Craft	Герогь			
Craft Learning			Learning Materials				
	1	1	iviaiciiais			L	

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Materials /Ndia							
Mutitu Youth	1. 25 million	2018- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home	IIIIIIIIIII	2022	Home Craft	reports			
Craft Learning			Learning Materials				
Materials /			Materials				
Kirinyaga Central							
Nyangati Youth	1. 25	2018-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	million	2022	Polytechnic	reports			,
Craft Learning			Home Craft Learning				
Materials / Mwea			Materials				
materials / 1/1//ou							
Kamiigua Youth	1. 25	2018-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	million	2022	Polytechnic Home Craft	reports			
Craft Learning			Learning				
Materials/Gichugu			Materials				
	4.2.5000	2010					
Thome Youth	1 Million	2019- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home			Home Craft	T · · ·			
Craft Learning			Learning Materials				
Materials / Mwea							
Kiamuthambi Youth	1 Million	2019-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home		2022	Polytechnic Home Craft	reports			
Craft Learning			Learning				
Materials /			Materials				
Kirinyaga Central							
Ngucui Youth	1 Million	2019- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home		2022	Home Craft	Теропь			
Craft Learning			Learning Materials				
Materials / Mwea			- Marchano				
Ndiriti Youth	1 Million	2019-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home		2022	Polytechnic	reports			
,			Home Craft Learning				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Craft Learning			Materials				
Materials /Ndia							
Kiamwathi Youth	1 Million	2019- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home		2022	Home Craft	reports			
Craft Learning			Learning Materials				
Materials/Gichugu							
Kiranja Youth	1 Million	2019-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home		2022	Polytechnic Home Craft	reports			
Craft Learning			Learning				
Materials /			Materials				
Kirinyaga Central							
Kaitheri Youth	750,000	2020- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home		2022	Home Craft	Геропіз			
Craft Learning			Learning Materials				
Materials /							
Kirinyaga Central							
Kiambatha Youth	750,000	2020-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home		2022	Polytechnic Home Craft	reports			
Craft Learning			Learning				
Materials/Gichugu			Materials				
Mucii Wa Urata	750,000	2020- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Youth Polytechnic			Home Craft	T~			
Home Craft			Learning Materials				
Learning Materials / Mwea							
Wiwea							
Kiambwe Youth	750,000	2020-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home		2022	Polytechnic Home Craft	reports			
Craft Learning			Learning				
Materials /Ndia			Materials				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mutithi Youth Polytechnic Home Craft Learning Materials / Mwea	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kangai Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Mutira Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Karumande Youth Polytechnic Home Craft Learning Materials/Gichugu	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic Home Craft Learning Materials / Mwea	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Thanju Youth Polytechnic Home Craft Learning Materials / Mwea	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic Home Craft Learning	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Materials / Mwea							
Rurii Youth	500,000	2021- 2022	Youth Polytechnic	Quarterly	DVET	CGK	NEW
Polytechnic Home		2022	Home Craft	reports			
Craft Learning			Learning Materials				
Materials / Mwea			Materials				
Mbui Youth	250,000	2022-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home		2022	Polytechnic Home Craft	reports			
Craft Learning			Learning				
Materials / Mwea			Materials				
Nguka Youth	250,000	2022- 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Home		2022	Home Craft	reports			
Craft Learning			Learning Materials				
Materials / Mwea			Materials				
Thiba Youth	250,000	2022-	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Home	,	2022	Polytechnic	reports			
Craft Learning			Home Craft Learning				
Materials / Mwea			Materials				
Ngariama youth	250,000	2022- 2022	Youth	Quarterly	DVET	CGK	NEW
polytechnic Home		2022	Polytechnic Home Craft	reports			
Craft Learning			Learning Materials				
Materials / Gichugu			Materials				
HOME CRAFT ABI	 JITION RI	LOCKS					
Kiamikuyu Youth	3 Million	2018/2019	1(NO) Home	Supervision	DVET	CGK	NEW
Polytechnic Home			Craft Ablution Block	report			
Craft Ablution							
Blocks / Mwea							
Kimweas Youth	3 Million	2018/2019	1(NO) Home	Supervision	DVET	CGK	NEW
Polytechnic Home			Craft Ablution	report			
Craft Ablution			Block				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Blocks/Gichugu							
Kibingoti Youth	3 Million	2018/2019	1(NO) Home Craft Ablution	Supervision report	DVET	CGK	NEW
Polytechnic Home			Block				
Craft Ablution							
Blocks /Ndia							
Mutitu Youth	3 Million	2018/2019	1(NO) Home	Supervision	DVET	CGK	NEW
Polytechnic Home			Craft Ablution	report			
Craft Ablution			Block				
Blocks / Kirinyaga							
Central							
Nyangati Youth	3 Million	2018/2019	1(NO) Home Craft Ablution	Supervision report	DVET	CGK	NEW
Polytechnic Home			Block				
Craft Ablution							
Blocks / Mwea							
Kamiigua Youth	3 Million	2018/2019	1(NO) Home	Supervision	DVET	CGK	NEW
Polytechnic Home			Craft Ablution Block	report			
Craft Ablution			BIOCK				
Blocks/Gichugu							
Thome Youth	2 M:11:	2010/2020	1/NO) H	C	DVET	CGK	NIEW
Thome Youth Polytechnic Home	3 Million	2019/2020	1(NO) Home Craft Ablution	Supervision report	DVET	CGK	NEW
Craft Ablution			Block				
Blocks / Mwea							
Biocks / Wea							
Kiamuthambi Youth	3 Million	2019/2020	1(NO) Home	Supervision	DVET	CGK	NEW
Polytechnic Home			Craft Ablution Block	report			
Craft Ablution							
Blocks / Kirinyaga							
Central							
Ngucui Youth	3 Million	2019/2020	1(NO) Home	Supervision	DVET	CGK	NEW
Polytechnic Home	Jamion	2017/2020	Craft Ablution	report	D TEL		11211
			Block				

PROJECT NAME/ CONSTITUECY Craft Ablution Blocks / Mwea Ndiriti Youth Polytechnic Home Craft Ablution Blocks /Ndia	Cost estimate 3 Million	Time frame 2019/2020	Monitoring indicator 1(NO) Home Craft Ablution Block	Monitoring tools Supervision report	Implementing agency DVET	Source of funds CGK	Impleme ntation status
Kiamwathi Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kaitheri Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kiambwe Youth Polytechnic Home Craft Ablution Blocks /Ndia	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mutira Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Karumande Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Thanju Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mbui Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2022/2023	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2022/2023	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2022/2023	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Home Craft Ablution Blocks / Gichugu	3 Million	2022/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
FURNITURE				1	1		1

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kiamikuyu Youth	500,000	2018/2019	Youth Polytechnic	Quarterly	DVET	CGK	NEW
Polytechnic			Furniture	reports			
Furniture / Mwea							
Kimweas Youth	500,000	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture/Gichugu							
Kibingoti Youth	500,000	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture /Ndia			Turment				
Mutitu Youth	500,000	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture /							
Kirinyaga Central							
Nyangati Youth	500,000	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture / Mwea							
Kamiigua Youth	500,000	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture/Gichugu							
Thome Youth	500,000	2019/2020	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic			Furniture	reports			
Furniture / Mwea							
Kiamuthambi Youth	500,000	2019/2020	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture /							
Kirinyaga Central							
Ngucui Youth	500,000	2019/2020	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic			Furniture	Теропіз			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Furniture / Mwea							
Ndiriti Youth	500,000	2019/2020	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic			Furniture	Top orts			
Furniture /Ndia							
Kiamwathi Youth	500,000	2019/2020	Youth	Quarterly	DVET	CGK	NEW
Polytechnic	,		Polytechnic	reports			
Furniture/Gichugu			Furniture				
5							
Kiranja Youth	500,000	2019/2020	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture /							
Kirinyaga Central							
Kaitheri Youth	500,000	2020/2021	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Touth	300,000	2020/2021	Polytechnic	reports	DVEI	CGK	NEW
Furniture /			Furniture				
Kirinyaga Central							
Kirinyaga Centrar							
Kiambatha Youth	500,000	2020/2021	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture/Gichugu			Tarmture				
Mucii Wa Urata	500,000	2020/2021	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Youth Polytechnic			Furniture	Top or us			
Furniture / Mwea							
Kiambwe Youth	500,000	2020/2021	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic	reports			
Furniture /Ndia			Furniture				
Mutithi Youth	500,000	2020/2021	Youth Polytechnic	Quarterly	DVET	CGK	NEW
Polytechnic			Furniture	reports			
Furniture / Mwea							
Kangai Youth	500,000	2020/2021	Youth	Quarterly	DVET	CGK	NEW
isungai i outil	500,000	2020/2021	Polytechnic	reports	D 1 D 1	COK	11511

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic			Furniture				
Furniture /							
Kirinyaga Central							
Mutira Youth	500,000	2021/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic			Furniture	reports			
Furniture /							
Kirinyaga Central							
Karumande Youth	500,000	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture/Gichugu			rummure				
Kiumbu Youth	500,000	2021/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic			Furniture	reports			
Furniture / Mwea							
Thanju Youth	500,000	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture / Mwea			rumune				
Rukanga Youth	500,000	2021/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic			Furniture	reports			
Furniture / Mwea							
Rurii Youth	500,000	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture / Mwea			rumune				
Mbui Youth	500,000	2022/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic			Furniture	Горогия			
Furniture / Mwea							
Nguka Youth	500,000	2022/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic			Polytechnic Furniture	reports			
Furniture / Mwea			1 utilituic				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Thiba Youth Polytechnic	500,000	2022/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Furniture / Mwea							
Ngariama youth	500,000	2022/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
polytechnic Furniture / Gichugu			Furniture	reports			
OFFICE STATIONA	ARY						
Kiamikuyu Youth Polytechnic Office Stationary / Mwea	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic Office Stationary/Gichugu	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic Office Stationary /Ndia	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Mutitu Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Nyangati Youth Polytechnic Office Stationary / Mwea	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kamiigua Youth Polytechnic Office Stationary/Gichugu	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic Office Stationary / Mwea	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kiamuthambi Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic Office Stationary / Mwea	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic Office Stationary /Ndia	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Office Stationary/Gichugu	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kaitheri Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiambatha Youth Polytechnic Office Stationary/Gichugu	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Office Stationary / Mwea	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic Office	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Stationary /Ndia							
Mutithi Youth	100,000	2020/2021	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Office			Polytechnic Office	reports			
Stationary /			Stationary				
Kirinyaga Central							
	100.000					227	
Kangai Youth Polytechnic Office	100,000	2020/2021	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Stationary / Mwea			Office	Topons			
Mutira Youth	100,000	2021/2022	Stationary Youth	Quarterly	DVET	CGK	NEW
Polytechnic Office	100,000	2021/2022	Polytechnic	reports	DVEI	COIL	T(L)
Stationary /			Office Stationary				
Kirinyaga Central			Stationary				
Kirinyaga Centrai							
Karumande Youth	100,000	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Office			Polytechnic Office	reports			
Stationary/Gichugu			Stationary				
Kiumbu Youth	100,000	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Office			Polytechnic Office	reports			
Stationary / Mwea			Stationary				
TD1 ' X7 (1	100.000	2021/2022	X7 .1	0 1	DATE	CON	NIEW
Thanju Youth	100,000	2021/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Office			Office	1			
Stationary / Mwea			Stationary				
Rukanga Youth	100,000	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Office	,		Polytechnic	reports			
Stationary / Mwea			Office Stationary				
,							
Rurii Youth	100,000	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic Office Stationary / Mwea			Polytechnic Office	reports			
•			Stationary				
Mbui Youth	100,000	2022/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic Office			Office	Teports			
			Stationary				

NAME CONSTITUECY Stationary Mayea Status Status	PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
Stationary / Mwea Nguka Youth 100,000 2022/2022 Youth Polytechnic Office Stationary / Mwea Ngariama youth 100,000 2022/2022 Youth Polytechnic Office Stationary / Mwea Ngariama youth 100,000 2022/2022 Youth Polytechnic Office Stationary / Mwea Ngariama youth 100,000 2022/2022 Youth Polytechnic Office Stationary / Gichugu Ngariama youth 100,000 2022/2022 Youth Polytechnic Office Stationary / Gichugu Ngariama youth	NAME/	estimate	frame	indicator	tools	agency	funds	ntation
Nguka Youth Polytechnic Office Stationary / Mwca Thiba Youth Polytechnic Office Stationary / Mwca Thiba Youth Polytechnic Office Stationary / Mwca Thiba Youth Polytechnic Office Stationary / Mwca Ngariama youth Polytechnic Office Stationary / Girchegu Stationa	CONSTITUECY							status
Polytechnic Office Stationary / Mwea	Stationary / Mwea							
Polytechnic Office Stationary / Mwea	NY. 1. X7. (1.	100,000	2022/2022	X7. 41.	0	DVET	CCK	NIEW
Thiba Youth 100,000 2022/2022 Youth Polytechnic Office Stationary / Mwea		100,000	2022/2022		-	DVEI	CGK	NEW
Thibba Youth Polytechnic Office Stationary / Mwea Ngariama youth Polytechnic Office Stationary / Mwea Ngariama youth Polytechnic Office Stationary / Gichugu Ngariama youth Polytechnic Office Stationary Ngariama youth								
Polytechnic Office Stationary / Mwea	Stationary / Mwea			Stationary				
Ngariama youth polytechnic Office Stationary / Mwea Supervision Stationary / Gichugu Supervision Supervi	Thiba Youth	100,000	2022/2022		-	DVET	CGK	NEW
Stationary Mwea Stationary Stationar	Polytechnic Office				reports			
polytechnic Office Stationary / Gichugu	Stationary / Mwea							
polytechnic Office Stationary / Gichugu		100,000	2022/2022	Youth	Quarterly	DVET	CGK	NEW
VETI FULLY FURNISHED ADMINISTRATION BLOCK Kaitheri Veti Fully 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Kirinyaga Central 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Gichugu Supervision Block Supervision DVET CGK NEW Kiambatha Veti 5 Million 2018/2019 1(No)Veti Fully furnished administration Block/Gichugu Supervision DVET CGK NEW Kiamikuyu Veti 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Mwea Supervision Block Supervision DVET CGK NEW Fully furnished administration Block / Mwea Supervision Block Supervision DVET CGK NEW Fully furnished administration Block / Mwea Supervision Block Supervision DVET CGK NEW Fully furnished administration Block / Mwea Supervision Block Supervision DVET CGK NEW Fully furnished administration Block / Mwea Supervision Block Supervision DVET CGK NEW Fully furnished administration Block / Mwea Supervision Block Supervision DVET CGK NEW Fully furnished administration Block Supervision Block Supervision DVET CGK NEW Fully furnished Supervision DVET CGK NEW Supervision Supervision DVET CGK NEW Supervision Supervision DVET CGK NEW Supervision DVET CGK Supervision DVET CGK Supe	1 2				reports			
Kaitheri Veti Fully furnished administration Block / Kirinyaga Central Kiambatha Veti Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block/ Mwea Supervision report Supervision report Supervision report DVET CGK NEW NEW CGK NEW Supervision report CGK NEW Supervision report CGK NEW NEW CGK NEW				Stationary				
furnished administration Block / Kirinyaga Central Kiambatha Veti furnished administration Block / Sirinyaga Central Kiambatha Veti fully furnished administration Block/Gichugu Kiamikuyu Veti fully furnished administration Block/Gichugu Kiamikuyu Veti fully furnished administration Block / Mwea Mucii Wa Urata Veti Fully furnished administration Block / Mwea Supervision report Supervision report CGK NEW Supervision report CGK NEW Teport CGK NEW Teport CGK NEW Tolly furnished administration Block / Mwea Supervision report Supervision report CGK NEW Thome Veti Fully furnished administration Block / Mwea Supervision pover companies of the propert of					Cumamisian	DVET	CCV	NEW
administration Block / Kirinyaga Central Kiambatha Veti Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block / Mwea Mucii Wa Urata Veti Fully furnished administration Block / Mwea Supervision report I(No)Veti Fully furnished administration Block / Supervision report I(No)Veti Fully furnished administration Block / Mwea Supervision report OVET CGK NEW NEW Supervision report OVET CGK NEW NEW Thome Veti Fully furnished administration Block / Mwea Supervision report OVET CGK NEW Supervision report OVET CGK NEW Fully furnished administration Block / Mwea Supervision report OVET CGK NEW Fully furnished administration Block / Mwea		3 WIIIIOII	2018/2019	Fully		DVEI	CGK	NEW
Block / Kirinyaga Central Kiambatha Veti 5 Million Pully furnished administration Block/Gichugu Kiamikuyu Veti 5 Million Pully furnished administration Block/Gichugu Kiamikuyu Veti 5 Million Pully furnished administration Block / Mwea Mucii Wa Urata 5 Million Veti Fully furnished administration Block / Mwea Mucii Wa Urata 5 Million Veti Fully furnished administration Block / Mwea Mucii Wa Urata 5 Million Veti Fully furnished administration Block / Mwea Mucii Wa Urata 5 Million Veti Fully furnished administration Block / Mwea Mucii Wa Urata 5 Million Veti Fully furnished administration Block / Mwea Supervision Poveti Pully furnished administration Block / Mwea Supervision Dveti CGK New report CGK New report New report								
Central Kiambatha Veti 5 Million 2018/2019 1(No)Veti Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block / Mwea Mucii Wa Urata Veti Fully furnished administration Block / Mwea Thome Veti Fully 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Mwea Supervision report Supervision report Supervision report DVET CGK NEW Supervision report CGK NEW Supervision report CGK NEW Supervision report Supervision report CGK NEW Supervision report								
Kiambatha Veti Fully furnished administration Block/Gichugu Supervision report DVET CGK NEW Fully furnished administration Block Supervision Block Supervision report Pully furnished administration Block Supervision Povet Fully furnished administration Block Supervision Povet Fully furnished administration Block Supervision Povet Supe								
Fully furnished administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block / Mwea Supervision report Fully furnished administration Block / Mwea Supervision report Supervision report Fully furnished administration Block / Mwea Supervision report CGK NEW NEW Thome Veti Fully 5 Million 2018/2019 The port Supervision power in the port of the power in the	Contrar							
Fully furnished administration Block/Gichugu Kiamikuyu Veti 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Mwea Mucii Wa Urata Veti Fully furnished administration Block / Mwea Thome Veti Fully 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Mwea Fully furnished administration Block / Supervision report Supervision report Supervision DVET CGK NEW report Supervision report CGK NEW Supervision DVET CGK NEW Supervision Report Supervision report Thome Veti Fully 5 Million 2018/2019 1(No)Veti Fully Supervision Report Supervision DVET CGK NEW Supervision Report	Kiambatha Veti	5 Million	2018/2019			DVET	CGK	NEW
administration Block/Gichugu Kiamikuyu Veti Fully furnished administration Block / Mwea Thome Veti Fully Supervision Block / Mea Administration Block / Mea Block / Mea Administration Block / Mea Administration Block / Mea Block / Mea Administration Block / Mea Block / Mea Administration Block / Mea Block / Mea Administration Block / Mea Block / Mea Block / Mea Block / Mea Administration Block / Mea Block / Mea	Fully furnished				report			
Kiamikuyu Veti 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Mwea	administration			administration				
Fully furnished administration Block / Mwea Supervision Block / Mwea Supervision Fully furnished administration Block / Mwea	Block/Gichugu			Block				
Fully furnished administration Block / Mwea Supervision Block / Mwea Supervision Fully furnished administration Block / Mwea	Kiamikuvu Veti	5 Million	2018/2019	1(No)Veti	Supervision	DVET	CGK	NEW
administration Block / Mwea Mucii Wa Urata 5 Million Veti Fully furnished administration Block / Mwea Thome Veti Fully 5 Million Supervision Plock Supervision Fully furnished administration Block Supervision report Supervision Plock Supervision Report Supervision Plock Supervision Report Supervision Plock Supervision Plock NEW Supervision Plock Supervision Plock NEW Supervision Plock Supervision Plock Supervision Plock Report CGK NEW Supervision Plock NEW	_		2010/2017	Fully		2.21		
Block / Mwea Block Block Block DVET CGK NEW Was Urata Veti Fully furnished administration Block / Mwea Sometime Fully furnished administration Block / Mwea Sometime Fully furnished administration Block Supervision Report Supervision DVET CGK NEW Thome Veti Fully 5 Million 2018/2019 1(No)Veti Fully report Supervision Report Repo	1							
Mucii Wa Urata 5 Million 2018/2019 1(No)Veti Fully furnished administration Block / Mwea								
Veti Fully furnished administration Block / Mwea Fully report report Thome Veti Fully 5 Million 2018/2019 1(No)Veti Fully report Fully report Supervision report CGK NEW								
administration Block / Mwea Thome Veti Fully 5 Million 2018/2019 1(No)Veti Fully Fully Supervision report CGK NEW	Mucii Wa Urata	5 Million	2018/2019	, ,	-	DVET	CGK	NEW
Block / Mwea Block Block Supervision DVET CGK NEW Fully Fully report	Veti Fully furnished				report			
Thome Veti Fully 5 Million 2018/2019 1(No)Veti Supervision DVET CGK NEW Fully report	administration							
furnished Fully report	Block / Mwea			DIOCK				
	Thome Veti Fully	5 Million	2018/2019		-	DVET	CGK	NEW
turnished	furnished			Fully furnished	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
administration			administration				
Block / Mwea			Block				
Kiambwe Veti Fully	5 Million	2018/2019	1(No)Veti Fully	Supervision	DVET	CGK	NEW
furnished			furnished	report			
administration			administration Block				
Block /Ndia			DIOCK				
Ngucui Veti Fully	5 Million	2018/2019	1(No)Veti	Supervision	DVET	CGK	NEW
furnished	3 William	2010/2017	Fully	report	DVEI	COK	TVL VV
administration			furnished administration				
Block / Mwea			Block				
Block / Wiwea							
Kiamuthambi Veti	5 Million	2019/2020	1(No)Veti	Supervision	DVET	CGK	NEW
Fully furnished			Fully furnished	report			
administration			administration				
Block / Kirinyaga			Block				
Central							
77.	7) (11)	2010/2020	401.11	a	D. 1000	GGY	
Kimweas Veti Fully	5 Million	2019/2020	1(No)Veti Fully	Supervision report	DVET	CGK	NEW
furnished			furnished				
administration			administration Block				
Block/Gichugu							
Kibingoti Veti Fully	5 Million	2019/2020	1(No)Veti	Supervision	DVET	CGK	NEW
furnished			Fully furnished	report			
administration			administration				
Block /Ndia			Block				
Mutitu Veti Fully	5 Million	2019/2020	1(No)Veti Fully	Supervision report	DVET	CGK	NEW
furnished			furnished				
administration			administration Block				
Block / Kirinyaga							
Central							
Nyangati Veti Fully	5 Million	2019/2020	1(No)Veti	Supervision	DVET	CGK	NEW
			Fully	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
furnished administration Block / Mwea			furnished administration Block				
Kamiigua Veti Fully furnished administration Block/Gichugu	5 Million	2019/2020	1(No)Veti Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Mutithi Veti Fully furnished administration Block / Mwea	5 Million	2020/2021	1(No)Veti Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kangai Veti Fully furnished administration Block / Kirinyaga Central	5 Million	2020/2021	1(No)Veti Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Ndiriti Veti Fully furnished administration Block/Ndia	5 Million	2020/2021	1(No)Veti Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kiamwathi Veti Fully furnished administration Block/Gichugu	5 Million	2020/2021	1(No)Veti Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Mutira Veti Fully furnished administration Block / Kirinyaga Central	5 Million	2020/2021	1(No)Veti Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Karumandi Veti Fully furnished administration	5 Million	2021/2022	1(No)Veti Fully furnished administration Block	Supervision report	DVET	CGK	NEW

Status S	PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
Block/Gichugu Kiumbu Veti Fully Kiumbu Veti Fully Kiumished administration Block / Mwea Thanju Veti Fully furnished administration Block / Mwea Thanju Veti Fully furnished administration Block / Mwea Kiranja Veti Fully Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Supervision Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Supervision Fully furnished administration Block / Mwea Supervision Fully furnished administration Block / Mwea Supervision Fully furnished administration Block / Mwea Supervision Fully furnished administration Block / Mwea Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block / Mwea Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administration Block Supervision Fully furnished administratio	NAME/	estimate	frame	indicator	tools	agency	funds	ntation
Kiumbu Veti Fully furnished administration Block / Mwea Thanju Veti Fully furnished administration Block / Mwea Thanju Veti Fully furnished administration Block / Mwea Thanju Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully 5 Million Block / Kirinyaga Central Rukanga Veti Fully 5 Million Block / Mwea Rukinistration Block / Mwea Mbui Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Mpuka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea	CONSTITUECY							status
furnished administration Block / Mwea	Block/Gichugu							
furnished administration Block / Mwea								
administration Block / Mwea Thanju Veti Fully of Million Block / Mwea Thanju Veti Fully of Fully furnished administration Block / Mwea Supervision report Fully furnished administration Block / Supervision Block / Million Block / Milli		5 Million	2021/2022	, ,		DVET	CGK	NEW
Block / Mwea Thanju Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Rurii Sed administration Block / Mwea				furnished	Тероге			
Thanju Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea Ruri Veti Fully furnished administration Block / Mwea								
Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully 5 Million Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million 2021/2022 I(No)Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million Block / Mwea Mbui Veti Fully 5 Million Block / Mwea Supervision report DVET CGK NEW report DVET CGK NEW report Supervision report Block / Mwea Supervision Pully Furnished administration Block / Mwea Supervision Povet Fully Fully furnished administration Block / Mwea Supervision Povet Fully Fully furnished administration Block / Mwea Supervision Povet Fully Fully furnished administration Block / Mwea	Block / Mwea			Block				
Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Mwea Kiranja Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully 5 Million Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million 2021/2022 I(No)Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million Block / Mwea Mbui Veti Fully 5 Million Block / Mwea Supervision report DVET CGK NEW report DVET CGK NEW report Supervision report Block / Mwea Supervision Pully Furnished administration Block / Mwea Supervision Povet Fully Fully furnished administration Block / Mwea Supervision Povet Fully Fully furnished administration Block / Mwea Supervision Povet Fully Fully furnished administration Block / Mwea	Thanju Veti Fully	5 Million	2021/2022	1(No)Veti	Supervision	DVET	CGK	NEW
administration Block / Mwea Kiranja Veti Fully 5 Million 2021/2022 I(No)Veti Fully furnished administration Block Kirinyaga Central Rukanga Veti Fully 5 Million 2021/2022 I(No)Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million 2021/2022 I(No)Veti Fully furnished administration Block / Mwea Mbui Veti Fully furnished administration Block / Mwea Mguka Veti Fully furnished administration Block / Mwea Nguka Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea	furnished			Fully				
Kiranja Veti Fully 5 Million 2021/2022 I(No)Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully 5 Million 2021/2022 I(No)Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Mbui Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Mguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 I(No)Veti Fully furnished administration Block / Mwea	administration							
furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea S Million Block / Mwea	Block / Mwea			Block				
furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea S Million Block / Mwea S Million Block / Million Block / Mwea S Million Block / Mwea								
furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Kirinyaga Central Rukanga Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Supervision report Supervision report DVET CGK NEW Rurii Veti Fully furnished administration Block Mbui Veti Fully furnished administration Block Mount Supervision Rurii Veti Fully furnished administration Block Supervision report Supervision report CGK NEW Rurii Veti Fully furnished administration Block Supervision Rurii Veti Fully furnished administration Block Supervision Report Supervision Report CGK NEW Rurii Veti Fully furnished administration Block Supervision Report CGK NEW Rurii Veti Fully furnished administration Block Supervision Report CGK NEW Rurii Veti Fully furnished administration Block New Rurii Veti Fully furnished administration Block Supervision Report CGK NEW Rurii Veti Fully furnished administration Block Rurii Veti Fully furnished administration Bl	Kiranja Veti Fully	5 Million	2021/2022			DVET	CGK	NEW
Block / Kirinyaga Central Block Block Central Block Central Block Central Block Rukanga Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea CGK NEW Rurii Veti Fully furnished administration Block / Mwea CGK NEW Supervision report Fully furnished administration Block / Mwea CGK NEW CGK NEW CGK NEW CGK NEW Fully furnished administration Block / Mwea Nguka Veti Fully furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Supervision report CGK NEW CGK NEW Fully furnished administration Block Nguka Veti Fully furnished administration Block Nguka Veti Fully furnished administration Block Nguka Veti Fully furnished administration Block	furnished				report			
Central Rukanga Veti Fully 5 Million 2021/2022 1(No)Veti Fully furnished administration Block / Mwea Supervision report DVET CGK NEW Rurii Veti Fully furnished administration Block / Mwea Supervision report DVET CGK NEW Rurii Veti Fully furnished administration Block / Mwea Supervision report DVET CGK NEW Rurii Veti Fully furnished administration Block / Mwea Supervision report DVET CGK NEW Rurii Veti Fully furnished administration Block / Mwea Supervision report DVET CGK NEW Rurii Veti Fully furnished administration Block / Mwea Supervision report DVET CGK NEW Rurii Veti Fully furnished administration Block Supervision report DVET CGK NEW Rurii Veti Fully S Million 2022/2022 1(No)Veti Fully furnished administration Block Supervision report DVET CGK NEW Rurii Veti Fully S Million 2022/2022 1(No)Veti Fully furnished administration Block Supervision report DVET CGK NEW Rurii Veti Fully S Million 2022/2022 1(No)Veti Fully furnished administration Block Supervision report DVET CGK NEW Rurii Veti Fully S Million 2022/2022 1(No)Veti Fully furnished administration Block Supervision report DVET CGK NEW Rurii Veti Fully S Million 2022/2022 1(No)Veti Fully furnished Supervision report DVET CGK NEW Supervision DVET CGK NEW	administration							
Rukanga Veti Fully furnished administration Block / Mwea Supervision report	Block / Kirinyaga			BIOCK				
furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Supervision report Supervision report CGK NEW Mbui Veti Fully furnished administration Block / Mwea Muli Veti Fully furnished administration Block / Mwea Supervision report CGK NEW Supervision report CGK NEW Supervision report CGK NEW Supervision report	Central							
furnished administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea Supervision report Supervision report CGK NEW Mbui Veti Fully furnished administration Block / Mwea Muli Veti Fully furnished administration Block / Mwea Supervision report CGK NEW Supervision report CGK NEW Supervision report CGK NEW Supervision report	Rukanga Veti Fully	5 Million	2021/2022	1(No)Veti	Supervision	DVET	CGK	NEW
administration Block / Mwea Rurii Veti Fully furnished administration Block / Mwea S Million Block Supervision report Supervision report CGK NEW Mea Mui Veti Fully furnished administration Block Muil Veti Fully furnished administration Block Muil Veti Fully furnished administration Block Supervision report DVET CGK NEW NEW New Supervision report CGK NEW Supervision report CGK NEW NEW Supervision report CGK NEW NEW New Nguka Veti Fully furnished administration Block New Supervision report DVET CGK NEW Supervision report CGK NEW				Fully	-			
Block / Mwea Block Block Block Block Block Block Block Block Block	administration							
furnished administration Block / Mwea Mbui Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Block / Mea	Block / Mwea			Block				
furnished administration Block / Mwea								
administration Block / Mwea	Rurii Veti Fully	5 Million	2021/2022		-	DVET	CGK	NEW
Mbui Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Block / Mwea	administration			furnished	Тероп			
Mbui Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Block / Mwea	Block / Mwea							
administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Fully report Report Supervision report CGK NEW NEW	Mbui Veti Fully	5 Million	2022/2022	1(No)Veti	-	DVET	CGK	NEW
administration Block / Mwea Nguka Veti Fully 5 Million 2022/2022 1(No)Veti Fully furnished administration Block Supervision report CGK NEW NEW	furnished				report			
Nguka Veti Fully 5 Million 2022/2022 1(No)Veti Supervision DVET CGK NEW furnished administration Rlock	administration			administration				
furnished administration Fully report furnished administration Rlock	Block / Mwea			Block				
furnished Fully report administration Rlock	Nguka Veti Fully	5 Million	2022/2022	1(No)Veti	Supervision	DVET	CGK	NEW
administration administration Rlock				Fully				
Rlock								
	Block / Mwea							

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Thiba Veti Fully	5 Million	2022/2022	1(No)Veti	Supervision	DVET	CGK	NEW
furnished			Fully furnished	report			
administration			administration				
Block / Mwea			Block				
N W. T. II	7 X (11)	2022/2022	1/11 \11 .:	G	DATE	CCIV	MEM
Ngariama Veti Fully furnished	5 Million	2022/2022	1(No)Veti Fully	Supervision report	DVET	CGK	NEW
administration Block / Gichugu			furnished administration				
_			Block				
FULLY FURNISHE Kaitheri Youth	D VETI CL 2. 5	ASSROOM 2018/2019	BLOCKS 1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million	2016/2019	Polytechnic	report	DVEI	COK	INE W
furnished VETI			Fully furnished				
Classroom blocks /			Classroom				
Kirinyaga Central			block				
l service of the serv							
Kiambatha Youth	2. 5	2018/2019	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic Fully	report			
furnished VETI			furnished				
Classroom			Classroom block				
blocks/Gichugu							
Kiamikuyu Youth	2. 5	2018/2019	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million	2016/2019	Polytechnic	report	DVEI	COK	INE W
furnished VETI			Fully furnished				
Classroom blocks /			Classroom				
Mwea			block				
Mucii Wa Urata	2. 5 Million	2018/2019	1(No) Youth	Supervision	DVET	CGK	NEW
Youth Polytechnic	ivillion		Polytechnic Fully	report			
Fully furnished			furnished Classroom				
VETI Classroom			block				
blocks / Mwea							
Thome Youth	2. 5	2018/2019	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic	report			,,
furnished VETI			Fully furnished				
]		1	

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Classroom blocks /			Classroom block				
Mwea			DIOCK				
Kiambwe Youth	2. 5	2018/2019	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic	report	·		
furnished VETI			Fully furnished				
Classroom blocks			Classroom block				
/Ndia			olock .				
Ngucui Youth	2. 5	2018/2019	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million	2010/2017	Polytechnic	report	DVLI	COK	NEW
furnished VETI Classroom blocks /			Fully furnished				
Mwea			Classroom block				
Kiamuthambi Youth	2. 5	2019/2020	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic Fully	report			
furnished VETI			furnished Classroom				
Classroom blocks /			block				
Kirinyaga Central							
Kimweas Youth	2. 5	2019/2020	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic Fully	report			
furnished VETI			furnished				
Classroom			Classroom block				
blocks/Gichugu							
Kibingoti Youth	2. 5	2019/2020	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic Fully	report			
furnished VETI			furnished				
Classroom blocks			Classroom block				
/Ndia							
Mutitu Youth	2. 5	2019/2020	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic Fully	report			
furnished VETI			furnished				
Classroom blocks /			Classroom block				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kirinyaga Central							
Nyangati Youth	2. 5 Million	2019/2020	1(No) Youth Polytechnic	Supervision report	DVET	CGK	NEW
Polytechnic Fully			Fully				
furnished VETI			furnished Classroom				
Classroom blocks /			block				
Mwea							
Kamiigua Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2. 5 Million	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Mutithi Youth	2. 5	2020/2021	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic Fully	report			
furnished VETI			furnished Classroom				
Classroom blocks /			block				
Mwea							
Kangai Youth	2. 5	2020/2021	1(No) Youth	Supervision	DVET	CGK	NEW
PolytechnicFully	Million		Polytechnic Fully	report			
furnished VETI			furnished				
Classroom blocks /			Classroom block				
Kirinyaga Central			******				
Ntdiniel X7 d	2.5	2020/2021	1(No) Youth	Company of the compan	DVET	CCV	NIEW
Ndiriti Youth Polytechnic Fully	2. 5 Million	2020/2021	Polytechnic	Supervision report	DAEI	CGK	NEW
furnished VETI			Fully furnished				
Classroom blocks			Classroom				
/Ndia			block				
, , , , , , , , , , , , , , , , , , , ,							
Kiamwathi Youth	2. 5	2020/2021	1(No) Youth	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		Polytechnic Fully	report			
furnished VETI			furnished				
Classroom			Classroom block				
blocks/Gichugu							

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mutira Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2. 5 Million	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Karumandi Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Fully furnished VETI	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Classroom blocks / Mwea			furnished Classroom block				
Mbui Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Fully furnished VETI Classroom blocks / Gichugu	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
VETI EQUIPMENT							
Kaitheri VETI Equipment / Kirinyaga Central	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiambatha VETI Equipment/Gichugu	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiamikuyu VETI Equipment / Mwea	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Wa Urata VETI	2 Million	2018/2019	VETI	Quarterly	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
			D .				Status
Equipment / Mwea			Equipment	reports			
Thome VETI	2 Million	2018/2019	VETI	Quarterly	DVET	CGK	NEW
	2 WIIIIOII	2018/2019	Equipment	reports	DVEI	COK	INE W
Equipment / Mwea			Equipment	Теропія			
Kiambwe VETI	2 Million	2018/2019	VETI	Quarterly	DVET	CGK	NEW
Equipment /Ndia			Equipment	reports			
q							
Ngucui VETI	2 Million	2018/2019	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
Kiamuthambi VETI	2 Million	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Equipment /			Equipment	reports			
Kirinyaga Central							
121111) ugu eenuu							
Kimweas VETI	2 Million	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Equipment/Gichugu			Equipment	reports			
Equipment/Olenaga							
Kibingoti VETI	2 Million	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Equipment /Ndia			Equipment	reports			
Equipment/Nuta							
Mutitu VETI	2 Million	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Equipment /			Equipment	reports			
Kirinyaga Central							
Nyangati VETI	2 Million	2019/2020	VETI	Quarterly	DVET	CGK	NEW
, ,	2 Willion	2017/2020	Equipment	reports	DVEI	COK	TVL VV
Equipment / Mwea							
Kamioigua VETI	2 Million	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Equipment/Gichugu			Equipment	reports			
Mutithi VETI	2 Million	2020/2021	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
1 1							
Kangai VETI	2 Million	2020/2021	VETI	Quarterly	DVET	CGK	NEW
Equipment /			Equipment	reports			
Kirinyaga Central							
Kirinyaga Cellilai							
Ndiriti VETI	2 Million	2020/2021	VETI	Quarterly	DVET	CGK	NEW
			Equipment	reports			
Equipment /Ndia				_			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kiamwathi VETI	2 Million	2020/2021	VETI	Quarterly	DVET	CGK	NEW
	2 WIIIIOII	2020/2021	Equipment	reports	DVEI	COK	INE W
Equipment/Gichugu							
Mutira VETI	2 Million	2020/2021	VETI	Quarterly	DVET	CGK	NEW
Equipment /			Equipment	reports			
Kirinyaga Central Karumandi VETI	2 Million	2021/2022	VETI	Quarterly	DVET	CGK	NEW
	2 WIIIIOII	2021/2022	Equipment	reports	DVEI	COK	INE W
Equipment/Gichugu			_4				
Kiumbu VETI	2 Million	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
_qp							
Thanju VETI	2 Million	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
Equipment/Wwea							
Kiranja VETI	2 Million	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment /			Equipment	reports			
Kirinyaga Central							
Rukanga VETI	2 Million	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
1 1							
Rurii VETI	2 Million	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
Mbui VETI	2 Million	2022/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
Nguka VETI	2 Million	2022/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
Thiba VETI	2 Million	2022/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Mwea			Equipment	reports			
Ngariama VETI	2 Million	2022/2022	VETI	Quarterly	DVET	CGK	NEW
Equipment / Gichugu			Equipment	reports			
VETI LEARNING	 MATERIAI		<u> </u>		1		
Kaitheri VETI	1.1	2018/2019	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning	reports			
			Materials				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kirinyaga Central							
Kiambatha VETI	1.1 Million	2018/2019	VETI Learning	Quarterly reports	DVET	CGK	NEW
Learning			Materials				
Materials/Gichugu							
Kiamikuyu VETI	1.1	2018/2019	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Mwea			Materials				
Mucii Wa Urata	1.1 Million	2018/2019	VETI Learning	Quarterly reports	DVET	CGK	NEW
VETI Learning	Willion		Materials	Геропіз			
Materials							
Thome VETI	1.1	2018/2019	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning	reports			
Mwea			Materials				
Kiambwe VETI	1.1 Million	2018/2019	VETI	Quarterly	DVET	CGK	NEW
Learning Materials	WIIIIOII		Learning Materials	reports			
/Ndia							
Ngucui VETI	1.1	2018/2019	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million	2010/2019	Learning	reports			1,2,,
Mwea Kiamuthambi VETI	1.1	2019/2020	Materials VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning	reports			
Kirinyaga Central			Materials				
Kimweas VETI	1.1 Million	2019/2020	VETI Learning	Quarterly reports	DVET	CGK	NEW
Learning	1,1,1111011		Materials	Topono			
Materials/Gichugu							
Kibingoti VETI	1.1	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Learning Materials	Million		Learning Materials	reports			
/Ndia			Materials				
Mutitu VETI	1.1 Million	2019/2020	VETI Learning	Quarterly reports	DVET	CGK	NEW
	1411111011	L	Laming	терона		1	

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Learning Materials /			Materials				
Kirinyaga Central							
Nyangati VETI	1.1	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Mwea			171001101				
Kamiigua VETI	1.1	2019/2020	VETI	Quarterly	DVET	CGK	NEW
Learning Materials/Gichugu	Million		Learning Materials	reports			
Mutithi VETI	1.1	2020/2021	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Mwea			TVIATE I I II				
Kangai VETI	1.1 Million	2020/2021	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	MIIIIOII		Learning Materials	reports			
Kirinyaga Central							
XXIII XXIIIX	4.4	2020/2021	Y YESTEN		DATE	GGY	
Ndiriti VETI	1.1 Million	2020/2021	VETI Learning	Quarterly reports	DVET	CGK	NEW
Learning Materials			Materials				
/Ndia							
Kiamwathi VETI	1.1	2020/2021	VETI	Quarterly	DVET	CGK	NEW
Learning	Million	2020/2021	Learning	reports	DVEI	COIL	TVL VV
Materials/Gichugu			Materials				
Waterials/Glenugu							
Mutira VETI	1.1	2020/2021	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Kirinyaga Central Karumandi VETI	1.1	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Learning	Million		Learning	reports			
Materials/Gichugu			Materials				
3							
Kiumbu VETI	1.1	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Mwea			iviawiiais				
Thanju VETI	1.1	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mwea							
Kiranja VETI	1.1	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Kirinyaga Central			Waterials				
Rukanga VETI	1.1	2021/2022	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Mwea			Tytuterrans				
Rurii VETI Learning Materials /	1.1 Million	2021/2022	VETI Learning	Quarterly reports	DVET	CGK	NEW
Mwea	Million		Materials	reports			
Mbui VETI	1.1	2022/2022	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Mwea			Tytuterrans				
Nguka VETI	1.1	2022/2022	VETI	Quarterly	DVET	CGK	NEW
Learning Materials /	Million		Learning Materials	reports			
Mwea							
Thiba VETI	1.1 Million	2022/2022	VETI Learning	Quarterly reports	DVET	CGK	NEW
Learning Materials /	Willion		Materials	Героп			
Mwea							
NI' XTEVEY	1.1	2022/2022	VICTI	0 1	DVIET	CCK	NIEW
Ngariama VETI Learning Materials /	1.1 Million	2022/2022	VETI Learning	Quarterly reports	DVET	CGK	NEW
Gichugu			Materials	1			
VETI ABLUTION I Kaitheri Veti	3 Million	2018/2019	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /	Jamilon	2010/2019	Ablution	report	DVLI	COK	1417.44
Kirinyaga Central			Block				
Kirinyaga Celitrai							
Kiambatha Veti	3 Million	2018/2019	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution			Ablution	report			
Block/Gichugu			Block				
210010 Gronaga							
Kiamikuyu Veti	3 Million	2018/2019	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution	report			
			Block				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mwea							
Mucii Wa Urata	3 Million	2018/2019	1(No) Veti	Supervision	DVET	CGK	NEW
Veti Ablution Block			Ablution Block	report			
/ Mwea							
Thome Veti	3 Million	2018/2019	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /	o iviliano.	2010/2019	Ablution	report		0011	1,2,,
Mwea			Block				
Wwca							
Kiambwe Veti	3 Million	2018/2019	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block			Ablution Block	report			
/Ndia			Brock				
Ngucui Veti Ablution Block /	3 Million	2018/2019	1(No) Veti Ablution	Supervision report	DVET	CGK	NEW
Mwea			Block	Тероп			
Kiamuthambi Veti	3 Million	2019/2020	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			
Kirinyaga Central							
Kimweas Veti	3 Million	2019/2020	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution			Ablution	report			
Block/Gichugu			Block				
Disens Cremege							
Kibingoti Veti	3 Million	2019/2020	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block			Ablution Block	report			
/Ndia			Block				
Mutitu Veti	3 Million	2019/2020	1(No) Veti Ablution	Supervision report	DVET	CGK	NEW
Ablution Block /			Block	Тероп			
Kirinyaga Central							
Nyangati Veti	3 Million	2019/2020	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			
Mwea			DIOCK				
Kamiigua Veti Ablution	3 Million	2019/2020	1(No) Veti Ablution	Supervision report	DVET	CGK	NEW
AUIUUUII	<u> </u>	j	ADIUUUII	героп	<u>I</u>	L	l .

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Block/Gichugu			Block				
Mutithi Veti	3 Million	2020/2021	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			
Mwea			Diock				
Kangai Veti	3 Million	2020/2021	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			
Kirinyaga Central			Diock				
Ndiriti Veti	3 Million	2020/2021	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block			Ablution Block	report			
/Ndia			Diock				
Kiamwathi Veti	3 Million	2020/2021	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution			Ablution Block	report			
Block/Gichugu			Biock				
Mutira Veti	3 Million	2020/2021	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block / Kirinyaga Central			Ablution Block	report			
Karumandi Veti	3 Million	2021/2022	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution			Ablution Block	report			
Block/Gichugu			Block				
Kiumbu Veti	3 Million	2021/2022	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			
Mwea			Block				
Thanju Veti	3 Million	2021/2022	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			
Mwea							
						<u></u>	
Kiranja Veti	3 Million	2021/2022	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			
Kirinyaga Central							
Rukanga Veti	3 Million	2021/2022	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution Block	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mwea							
Rurii Veti Ablution	3 Million	2021/2022	1(No) Veti	Supervision	DVET	CGK	NEW
Block / Mwea			Ablution Block	report			
Mbui Veti Ablution	3 Million	2022/2023	1(No) Veti	Supervision	DVET	CGK	NEW
Block / Mwea			Ablution	report			
Broom, many			Block				
Nguka Veti	3 Million	2022/2023	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block /			Ablution	report			
Mwea			Block				
11111000							
Thiba Veti Ablution	3 Million	2022/2023	1(No) Veti	Supervision	DVET	CGK	NEW
Block / Mwea			Ablution	report			
			Block				
Ngariama Veti	3 Million	2022/2023	1(No) Veti	Supervision	DVET	CGK	NEW
Ablution Block / Gichugu			Ablution Block	report			
FULLY FURNISHE	L D STANDA	L RD DORMI'					
Kaitheri VETI Fully	5 Million	2018/2019	1(No) VETI	Supervision	DVET	CGK	NEW
furnished Standard			Fully furnished	report			
Dormitory /			Standard				
Kirinyaga Central			Dormitory				
Kiambatha VETI	5 Million	2018/2019	1(No) VETI	Supervision	DVET	CGK	NEW
Fully furnished			Fully furnished	report			
Standard			Standard				
Dormitory/Gichugu			Dormitory				
Kiamikuyu VETI	5 Million	2018/2019	1(No) VETI	Supervision	DVET	CGK	NEW
Fully furnished			Fully furnished	report			
Standard Dormitory			Standard				
/ Mwea			Dormitory				
Mucii Wa Urata	5 Million	2018/2019	1(No) VETI	Supervision	DVET	CGK	NEW
VETI Fully			Fully furnished	report			
furnished Standard			Standard				
Dormitory / Mwea			Dormitory				
,							
	<u> </u>	i	L		I	L	<u> </u>

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Thome VETI Fully furnished Standard Dormitory / Mwea	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiambwe VETI Fully furnished Standard Dormitory /Ndia	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiamuthambi VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kimweas VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kibingoti VETI Fully furnished Standard Dormitory /Ndia	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mutitu VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Nyangati VETI Fully furnished Standard Dormitory / Mwea	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kamiigua VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Ngucui VETI Fully furnished Standard Dormitory / Mwea	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mutithi VETI Fully furnished Standard Dormitory / Mwea	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kangai VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Ndiriti VETI Fully furnished Standard Dormitory/Ndia	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiamwathi VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mutira VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Karumandi VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiumbu VETI Fully furnished Standard Dormitory / Mwea	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Thanju VETI Fully furnished Standard	5 Million	2021/2022	1(No) VETI Fully furnished	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Dormitory / Mwea			Standard Dormitory				
Kiranja VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Rukanga VETI Fully furnished Standard Dormitory / Mwea	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Rurii VETI Fully furnished Standard Dormitory	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mbui VETI Fully furnished Standard Dormitory / Mwea	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Nguka VETI Fully furnished Standard Dormitory / Mwea	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Thiba VETI Fully furnished Standard Dormitory / Mwea	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Ngariama VETI Fully furnished Standard Dormitory / Gichugu	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
VETI FULLY FURN							
Kaitheri VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Central			Standard Kitchen				
Kiambatha VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen/Gichugu	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiamikuyu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2018/2019	I(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Mucii Wa Urata VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiambwe VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiamuthambi VETI	5.5	2019/2020	1(No) VETI	Supervision	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	Million		Fully furnished Standard Dinning with Fully furnished Standard Kitchen	report			
Kimweas VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kibingoti VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Mutitu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Nyangati VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kamiigua VETI Fully furnished Standard Dinning	5.5 Million	2019/2020	1(No) VETI Fully furnished	Supervision report	DVET	CGK	NEW

NAME CONSTITUECY Constituent Constit	PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
with Fully furnished Standard Kitchen/Gichugu Standard Dinning with Fully furnished Standard Stichen Ngucui VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Mutithi VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Kitchen / Kirinyaga Central Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Pully furnished Standard Dinning	NAME/	estimate	frame	indicator	tools	agency	funds	ntation
Standard Kitchen/Gichugu Standard Kitchen/Gichugu Standard Standard Kitchen Standard Standard Standard Dinning with Fully furnished Standard Dinning with Dinning wi	CONSTITUECY							status
Ngucui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kitchen / Kitchen / Kitchen / Kitchen / Kitchen Standard Dinning with Fully furnished Standard Kitchen Standard Central Standard Standard Kitchen Standard Standard Standard Kitchen Standard Dinning with Fully furnished Standa	Standard			Dinning with Fully furnished Standard				
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Mutithi VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Million Kitchen / Mwea Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Standard Standard Dinning with Fully furnished Standard Dinning with Fully	Ngucui VETI Fully		2020/2021	1(No) VETI		DVET	CGK	NEW
Dinning with Fully furnished Standard Kitchen / Mwea Mutithi VETI Fully 5.5	furnished Standard	Million			report			
Kitchen / Mwea Mutithi VETI Fully furnished Standard Kitchen	Dinning with Fully							
Kitchen / Mwea Mutithi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Kitchen / Mwea Standard Dinning with Fully furnished Standard Kitchen / Mwea Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully	furnished Standard							
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Million Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully	Kitchen / Mwea			furnished Standard				
Dinning with Fully furnished Standard Kitchen / Mwea Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kit	Mutithi VETI Fully		2020/2021		-	DVET	CGK	NEW
Dinning with Fully furnished Standard Kitchen / Mwea Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Standard Dinning wit	furnished Standard	Million			report			
Kitchen / Mwea Kitchen / Mwea Kitchen / Mwea Kangai VETI Fully furnished Standard Kitchen Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinnin	Dinning with Fully			Standard				
Kitchen / Mwea Kitchen / Mwea Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen New Fully furnished Standard Dinning with Fully furnished Standard Central Ndiriti VETI Fully 5.5 Million Ndiriti VETI Fully 5.5 Million Million	furnished Standard							
Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Standard Dinning with Fully furnished Standard Dinning with Fully	Kitchen / Mwea			furnished Standard				
Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully	Kangai VETI Fully		2020/2021	1(No) VETI	-	DVET	CGK	NEW
Dinning with Fully furnished Standard Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with	furnished Standard	Million			report			
Kitchen / Kirinyaga Central Ndiriti VETI Fully furnished Standard Kitchen Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with	Dinning with Fully			Standard				
Kitchen / Kirinyaga Central Standard Kitchen Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with	furnished Standard							
Ndiriti VETI Fully 5.5 2020/2021 1(No) VETI Supervision DVET CGK NEW	Kitchen / Kirinyaga			furnished				
furnished Standard Dinning with Fully furnished Standard Dinning with Standard Dinning with	Central							
Dinning with Fully Standard Dinning with Fully Standard Dinning with	Ndiriti VETI Fully		2020/2021			DVET	CGK	NEW
Dinning with Fully furnished Standard Dinning with	furnished Standard	Million			report			
	Dinning with Fully			Standard				
i l'EIIIV	furnished Standard			Dinning with Fully				
Kitchen /Ndia furnished Standard	Kitchen /Ndia			furnished				
Kitchen				Kitchen				
Kiamwathi VETI 5.5 2020/2021 1(No) VETI Supervision DVET CGK NEW Fully report			2020/2021		-	DVET	CGK	NEW
Fully furnished furnished				furnished	-r			
Standard Dinning Standard Dinning with								
Fully	-			Fully				
Standard Kitchen / furnished Standard Kitchen	Standard Kitchen /			Standard				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Mwea							
Mutira VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5.5 Million	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Karumandi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiumbu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Thanju VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiranja VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Rukanga VETI	5.5 Million	2021/2022	1(No) VETI Fully	Supervision report	DVET	CGK	NEW

Name Constitue	PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Standard Kitchen / Mwea Standard Kitchen / Mwea Standard Kitchen / Mwea Standard Kitchen / Mwea Standard Kitchen / Mwea Standard Standard Dinning with Fully furnished Standard	NAME/	estimate	frame	indicator	tools	agency	funds	ntation
Standard Dinning with Fully furnished Standard Kitchen / Mwea Solution with Fully furnished Standard Kitchen / Mwea Solution with Fully furnished Standard Kitchen / Mwea Solution with Fully furnished Standard Kitchen / Mwea Solution with Fully furnished Standard Dinning with Fully furnished St	CONSTITUECY							status
Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Dinning with Fully furnished Standard Kitchen Standard Dinning with Fully furnished Standard Dinning with Fully fu	Fully furnished							
with Fully furnished Standard Kitchen / Mwea S.5	Standard Dinning							
Standard Kitchen Mwea Standard Kitchen Standard Kitchen Standard Kitchen Supervision Pully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Mwea Standard Million Supervision Standard Million Standard Million Standard Dinning with Fully furnished Standard D	with Fully furnished			Fully				
Rurii VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea S.5. Million Mbui VETI Fully furnished Standard Kitchen / Mwea S.5. Million Million S.5. Milli	Standard Kitchen /							
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Mbui VETI Fully 5.5 Million Nguka VETI Fully 5.5 Million Nguka VETI Fully furnished Standard Dinning with Ful	Mwea							
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Mbui VETI Fully 5.5 Million Nguka VETI Fully 5.5 Million Nguka VETI Fully furnished Standard Dinning with Ful								
Dinning with Fully furnished Standard Kitchen / Mwea			2021/2022		-	DVET	CGK	NEW
Kitchen / Mwea Mbui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Mbui VETI Fully furnished Standard Dinning with	Dinning with Fully	William		furnished	Героге			
Mbui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Thiba VETI Fully furnished Standard Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning With Fully furnished Standard Din								
Mbui VETI Fully furnished Standard Dinning with Fully furnished Stan	Titlement / IVI wea			Fully				
Mbui VETI Fully furnished Standard Dinning with Fully furnished Standa								
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinnin				Kitchen				
Dinning with Fully furnished Standard Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard D	•		2022/2022			DVET	CGK	NEW
furnished Standard Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Nitchen / Mwea Ngariama VETI Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Kitchen / Gichugu DVET CGK NEW NEW		171111011		furnished	Topott			
Kitchen / Mwea Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Nillion Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning with Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standard Kitchen / Gichugu Fully								
Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Kitchen / Million Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning With Fully furnished Standard Dinning With Fully furnished Standa				Fully				
Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Supervision report DVET CGK NEW Ngariama VETI Fully furnished Standard Kitchen Supervision report DVET CGK NEW Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Dinning with Fully furnished Standard Mitchen Dinning with Fully DVET Kitchen / Mwea								
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen New Teport CGK NEW NEW Pully furnished Standard Dinning with Fully furnished Standard Kitchen Dinning with Fully furnished Standard Standard Kitchen New Teport				Kitchen				
Dinning with Fully furnished Standard Kitchen / Mwea Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu			2022/2022			DVET	CGK	NEW
furnished Standard Kitchen / Mwea Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Nitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu Dinning with Fully				furnished				
Kitchen / Mwea Kitchen / Mwea Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Standard Dinning with Fully furnished Standard Kitchen / Mwea Standard Kitchen / Mwea Standard Kitchen / Mwea Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu Fully								
Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Ngariama VETI Fully furnished Standard Standard Dinning with Fully furnished Standard Kitchen Ngariama VETI Fully furnished Standard Kitchen Supervision report Supervision Supervision PVET Supervision report Supervision report Supervision report Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully				Fully				
Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu Thiba VETI Fully Supervision report Supervision Supervision Thiba VETI Fully Supervision Fully furnished Standard Dinning with Fully Fully furnished Standard Dinning with Fully Supervision Fully furnished Standard Dinning with Fully Supervision Fully Full	Kitchen / Mwea							
furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu Million Fully report Fully supervision report CGK NEW Pully furnished Standard Dinning with Fully Fully Fully Fully Fully Fully Fully Fully Fully Fully Fully Fully	mi '1		2022/2022		g ::	DVET	CCV	NEW
Dinning with Fully furnished Standard Kitchen / Mwea Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu furnished Standard Dinning with Fully	-		2022/2022			DVEI	CGK	NEW
furnished Standard Kitchen / Mwea Ngariama VETI Fully Standard VETI Fully furnished Standard Dinning with Fully furnished Standard Dinning with Fully furnished Standard Kitchen New Standard Dinning Standard Kitchen New Standard Dinning Standard Kitchen New Standard Dinning Standard Kitchen New Standard Dinning Standard Standard Kitchen New Standard Standard Standard Standard Standard Fully Fully Fully Fully								
Kitchen / Mwea	,							
Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Standard Kitchen Gichugu Standard Fully Fully Fully Fully Fully Fully Fully Supervision report CGK NEW NEW Fully Fully Fully Fully								
Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu 5.5 Million 2022/2022 1(No) VETI Fully furnished Standard Dinning with Fully Fully Supervision report CGK NEW CGK NEW Fully Fully Fully CGK NEW	Kitchen / Mwea			Standard				
Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu Million Fully furnished Standard Dinning with Fully	Nggriama VETI	5.5	2022/2022		Cunamisian	DVET	CCV	NEW
with Fully furnished Standard Kitchen / Dinning with Gichugu Fully	Fully furnished		2022/2022	Fully	-	DAEI	CUK	NEW
Standard Kitchen / Dinning with Gichugu Fully								
	Standard Kitchen /			Dinning with				
turnichad	Gichugu			Fully furnished				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
			Standard Kitchen				
SEPTIC TANKS			•				
Kaitheri Youth Polytechnic Septic Tanks / Kirinyaga Central	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Septic Tanks /Gichugu	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic Septic Tanks / Mwea	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Mucii Wa Urata S Youth Polytechnic eptic Tanks	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Septic Tanks / Mwea	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Septic Tanks /Ndia	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Septic Tanks / Kirinyaga Central	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Septic Tanks/Gichugu	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kibingoti Youth Polytechnic Septic	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Tanks /Ndia							
Mutitu Youth	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Polytechnic Septic			Taliks	Тероп			
Tanks / Mwea							
Nyangati Youth	3 Million	2019/2020	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks / Mwea							
Kamiigua Youth	3 Million	2019/2020	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic Tanks/Gichugu			Tanks	report			
Ngucui Youth	3 Million	2020/2021	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks / Mwea							
Mutithi Youth	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Polytechnic Septic			Taliks	Тероп			
Tanks / Mwea							
Kangai Youth	3 Million	2020/2021	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks / Kirinyaga							
Central							
Ndiriti Youth	3 Million	2020/2021	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks /Ndia							
Kiamwathi Youth	3 Million	2020/2021	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks/Gichugu							
S							
Mutira Youth Polytechnic Septic Tanks / Kirinyaga	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Central Karumandi Youth	3 Million	2021/2022	1(No) Septic	Supervision	DVET	CGK	NEW
			Tanks	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic Septic							
Tanks/Gichugu							
Kiumbu Youth	3 Million	2021/2022	1(No) Septic	Supervision	DVET	CGK	NEW
	3 Million	2021/2022	Tanks	report	DVEI	CGK	NEW
Polytechnic Septic Tanks / Mwea							
Tanks / Wiwea							
Thanju Youth	3 Million	2021/2022	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks / Mwea							
Kiranja Youth	3 Million	2021/2022	1(No) Co-+:-	Cumomvinin	DVET	CGK	NEW
3	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVEI	CGK	NEW
Polytechnic Septic							
Tanks / Kirinyaga							
Central							
Rukanga Youth	3 Million	2021/2022	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks / Mwea							
D. C. V. d.	2 M:11:	2021/2022	1/N/-> 0	G	DUET	CCK	NEW
Rurii Youth Polytechnic Septic	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Tanks / Mwea	2.76.11.	2022/2022	101) 0		DATE	CCV	NEW
Mbui Youth	3 Million	2022/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Polytechnic Septic							
Tanks / Mwea							
Nguka Youth	3 Million	2022/2022	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic			Tanks	report			
Tanks / Mwea							
Thiba Youth	3 Million	2022/2022	1(No) Septic	Supervision	DVET	CGK	NEW
Polytechnic Septic	Jaminon	2022/2022	Tanks	report	DVLI	COK	111211
Tanks / Mwea							
Taliks / Wiwca							
Ngariama youth	3 Million	2022/2022	1(No) Septic	Supervision	DVET	CGK	NEW
polytechnic Septic Tanks / Gichugu			Tanks	report			
FULLY FURNISHE	D COMPUT	TER LABS	<u> </u>	1	1	1	l

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kaitheri Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Fully furnished computer labs/Gichugu	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Fully furnished computer labs /Ndia	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Fully furnished computer labs/Gichugu	4.5 Million	2019/2020	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kibingoti Youth	4.5 Million	2019/2020	1(No) Fully furnished	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic Fully			computer lab				
furnished computer							
labs /Ndia							
Mutitu Youth	4.5 Million	2019/2020	1(No) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully			computer lab	r			
furnished computer							
labs / Kirinyaga							
Central							
Nyangati Youth	4.5	2019/2020	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished computer			computer lab				
labs / Mwea							
Ngucui Youth	4.5 Million	2019/2020	1(No) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully	Willion		computer lab	Тероп			
furnished computer							
labs / Mwea							
Kamiigua Youth	4.5	2019/2020	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished computer labs/Gichugu			computer lab				
Kiamuthambi Youth	4.5 Million	2020/2021	1(No) Fully furnished	Supervision	DVET	CGK	NEW
Polytechnic Fully	MIIIIOII		computer lab	report			
furnished computer							
labs / Kirinyaga							
Central							
Mutithi Youth	4.5	2020/2021	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished computer lab	report			
furnished computer			computer rati				
labs / Mwea							
Kangai Youth	4.5 Million	2020/2021	1(No) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully	1,1111011		computer lab	Toport			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
furnished computer							
labs / Kirinyaga							
Central							
	4.5	2020/2021	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished computer lab	report			
furnished computer			1				
labs /Ndia							
Kiamwathi Youth	4.5	2020/2021	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished computer lab	report			
furnished computer			computer lab				
labs/Gichugu							
	4.5 Million	2020/2021	1(No) Fully furnished	Supervision report	DVET	CGK	NEW
furnished computer	WIIIIOII		computer lab	Терогі			
labs / Kirinyaga Central							
	4.5	2021/2022	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished computer lab	report			
furnished computer			computer rab				
labs/Gichugu							
	4.5 Million	2021/2022	1(No) Fully furnished	Supervision report	DVET	CGK	NEW
Polytechnic Fully	WIIIIOII		computer lab	Тероп			
furnished computer							
labs / Mwea							
Thanju Youth	4.5	2021/2022	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished	report			
furnished computer			computer lab				
labs / Mwea							
Kiranja Youth	4.5	2021/2022	1(No) Fully	Supervision	DVET	CGK	NEW
Polytechnic Fully	Million		furnished computer lab	report			
furnished computer			1				
labs / Kirinyaga							

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme	
NAME/	estimate	frame	indicator	tools	agency	funds	ntation	
CONSTITUECY							status	
Central								
Rukanga Youth Polytechnic Fully	4.5 Million	2021/2022	1(No) Fully furnished	Supervision report	DVET	CGK	NEW	
furnished computer labs / Mwea			computer lab					
Rurii Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2021/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW	
Mbui Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW	
Nguka Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW	
Thiba Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW	
Ngariama youth polytechnic Fully furnished computer labs / Gichugu	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW	
ICT EQUIPMENT	1.5	0010/0011			DATES	Lagr	NEWY	
Kaitheri Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW	
Kiambatha Youth Polytechnic ICT	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW	

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Equipment/Gichugu							
Kiamikuyu Youth	1.5 Million	2018/2019	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT	I I I I I I I I I I I I I I I I I I I		ICT	reports			
Equipment / Mwea			Equipment				
Mucii Wa Urata	1.5	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Youth Polytechnic	Million		Polytechnic ICT	reports			
ICT Equipment /			Equipment				
Mwea							
Thome Youth	1.5 Million	2018/2019	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT	Willion		ICT	reports			
Equipment / Mwea			Equipment				
Kiambwe Youth	1.5	2018/2019	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic ICT	reports			
Equipment /Ndia			Equipment				
Kimweas Youth	1.5 Million	2019/2020	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT	Willion		ICT	reports			
Equipment/Gichugu			Equipment				
Kibingoti Youth	1.5	2019/2020	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic ICT	reports			
Equipment /Ndia			Equipment				
Mutitu Youth	1.5 Million	2019/2020	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT	1.22111011		ICT	100000			
Equipment /			Equipment				
Kirinyaga Central							
Nyangati Youth	1.5	2019/2020	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic ICT	reports			
Equipment / Mwea			Equipment				
N	1.5	2010/2020	X7 .1	0	DATE	CCV	NEW
Ngucui Youth	1.5 Million	2019/2020	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT			ICT	•			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Equipment / Mwea			Equipment				
Kamiigua Youth Polytechnic ICT Equipment/Gichugu	1.5 Million	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Mutithi Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kangai Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic ICT Equipment /Ndia	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiamwathi Youth Polytechnic ICT Equipment/Gichugu	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Mutira Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Karumandi Youth Polytechnic ICT Equipment/Gichugu	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic ICT	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Equipment / Mwea							Status
Equipment / Niwea							
Thanju Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic	reports			
Equipment / Mwea			ICT Equipment				
Equipment / Wiwea			Equipment				
Kiranja Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic	reports			
Equipment /			ICT Equipment				
Kirinyaga Central							
Kirinyaga Centrai							
Rukanga Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic ICT	reports			
Equipment / Mwea			Equipment				
			-1				
Rurii Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT Equipment / Mwea	Million		Polytechnic ICT	reports			
Equipment / Niwea			Equipment				
Mbui Youth	1.5	2022/2023	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic ICT	reports			
Equipment / Mwea			Equipment				
Nguka Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic ICT	reports			
Equipment / Mwea			Equipment				
Thiba Youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million		Polytechnic ICT	reports			
Equipment / Mwea			Equipment				
Ngariama youth	1.5	2021/2022	Youth	Quarterly	DVET	CGK	NEW
polytechnic ICT Equipment /	Million		Polytechnic ICT	reports			
Gichugu			Equipment				
ICT TRAINING MA		2010			DVET	GGY	NIEWY
Kaitheri Youth	2.5 Million	2018 - 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT	1,11111011	2022	ICT training	Теропь			
training materials /			materials				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Kirinyaga Central							
Kiambatha Youth Polytechnic ICT training materials/Gichugu	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic ICT training materials / Mwea	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic ICT training materials / Mwea	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic ICT training materials / Mwea	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic ICT training materials /Ndia	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic ICT training materials/Gichugu	2.5 Million	2019 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic ICT training materials /Ndia	2.5 Million	2019 – 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Mutitu Youth Polytechnic ICT	2.5 Million	2019 – 2022	Youth Polytechnic ICT training	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
training materials /			materials				
Kirinyaga Central							
Nyangati Youth	2 Million	2019 -	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT		2022	Polytechnic ICT training	reports			
training materials /			materials				
Mwea							
Ngucui Youth	2 Million	2019 – 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT		2022	ICT training	reports			
training materials /			materials				
Mwea							
77 " 37 4	2) ()))	2010	X7 /1	0 1	DUET	COT	NIEWY
Kamiigua Youth Polytechnic ICT	2 Million	2019 - 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
training			ICT training	F			
materials/Gichugu Kiamuthambi Youth	1.5	2020 -	materials Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million	2022	Polytechnic	reports	DVLI	COK	T(L)
training materials /			ICT training materials				
Mwea			materials				
Wwca							
Mutithi Youth	1.5	2020 -	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million	2022	Polytechnic	reports			
training materials /			ICT training materials				
Mwea							
Kangai Youth	1.5	2020 -	Youth	Quarterly	DVET	CGK	NEW
Polytechnic ICT	Million	2022	Polytechnic ICT training	reports			
training materials /			materials				
Kirinyaga Central							
Ndiriti Youth	1.5 Million	2020 - 2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
Polytechnic ICT	WIIIIOII	2022	ICT training	reports			
training materials			materials				
/Ndia							
TZ' 41' XZ 4	1.7	2020	X71	0 1	DATE	CCV	NIEW
Kiamwathi Youth	1.5	2020 -	Youth	Quarterly	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic ICT training materials/Gichugu	Million	2022	Polytechnic ICT training materials	reports			
Mutira Youth Polytechnic ICT training materials / Kirinyaga Central	1.5 Million	2020 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Karumandi Youth Polytechnic ICT training materials/Gichugu	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Thanju Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic ICT training materials / Kirinyaga Central	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Rurii Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Mbui Youth Polytechnic ICT	500,000	2022 - 2022	Youth Polytechnic ICT training	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Moi	nitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tool	s	agency	funds	ntation
CONSTITUECY								status
training materials /			materials					
Mwea								
Wiwea								
Nguka Youth	500,000	2022 -	Youth	Qua	rterly	DVET	CGK	NEW
Polytechnic ICT		2022	Polytechnic ICT training	repo	orts			
training materials /			materials					
Mwea								
Thiba Youth	500,000	2022 -	Youth	_	rterly	DVET	CGK	NEW
Polytechnic ICT		2022	Polytechnic ICT training	repo	orts			
training materials /			materials					
Mwea								
Ngariama youth	500,000	2022 -	Youth		rterly	DVET	CGK	NEW
polytechnic ICT training materials /		2022	Polytechnic ICT training	repo	orts			
Gichugu			materials					
ELECTRICITY CO					T		1	
Thome Youth	200,000	2018/2019	Electricity powe connectivity	r	Superv ision	DVET	CGK	NEW
Polytechnic			Commectivity		report			
Electricity								
connectivity /								
Mwea								
***	200.000	2010/2010				DATE	GGY	
Kiamuthambi Youth	200,000	2018/2019	Electricity powe connectivity	r	Superv ision	DVET	CGK	NEW
Polytechnic					report			
Electricity								
connectivity /								
Kirinyaga Central								
Ngucui Youth	200,000	2018/2019	Electricity powe	r	Superv	DVET	CGK	NEW
	200,000	2010/2019	connectivity	1	ision	DVEI	COK	INTO AA
Polytechnic					report			
Electricity								
connectivity /								
Mwea								
Mutithi Youth	200,000	2018/2019	Electricity powe	r	Superv	DVET	CGK	NEW
Polytechnic		2010/2019	connectivity	-	ision			
1 Ory Celline					report			

PROJECT	Cost	Time	Monitoring	Moi	nitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tool	s	agency	funds	ntation
CONSTITUECY								status
Electricity								
connectivity /								
Mwea								
Kangai Youth	200,000	2018/2019	Electricity power connectivity	r	Superv ision	DVET	CGK	NEW
Polytechnic					report			
Electricity								
connectivity /								
Kirinyaga Central								
Kiamwathi Youth	200,000	2018/2019	Electricity power	r	Superv	DVET	CGK	NEW
Polytechnic			connectivity		ision			
Electricity connectivity/Gichug					report			
u Mutira Youth	200,000	2019/2020	Electricity power	_	Superv	DVET	CGK	NEW
Polytechnic	200,000	2019/2020	connectivity	ľ	ision	DVEI	CGK	NEW
Electricity					report			
connectivity /								
Kirinyaga Central								
Kirinyaga Cenuai								
Karumandi Youth	200,000	2019/2020	Electricity power	r	Superv	DVET	CGK	NEW
Polytechnic			connectivity		ision report			
Electricity					report			
connectivity/Gichug								
u								
Kiumbu Youth	200,000	2019/2020	Electricity mayor	_	Cumomi	DVET	CGK	NEW
Polytechnic Fouth	200,000	2019/2020	Electricity power connectivity	L	Superv ision	DVEI	CUK	NEW
Electricity					report			
connectivity /								
Mwea								
112 110 11								
Thanju Youth	200,000	2019/2020	Electricity power	r	Superv	DVET	CGK	NEW
Polytechnic			connectivity		ision report			
Electricity					15p 51t			
connectivity /								

PROJECT	Cost	Time	Monitoring	Mor	nitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	s	agency	funds	ntation
CONSTITUECY								status
Mwea								
Kiranja Youth	200,000	2019/2020	Electricity power	r	Superv	DVET	CGK	NEW
Polytechnic			connectivity		ision report			
Electricity					горогс			
connectivity /								
Kirinyaga Central								
Rukanga Youth Polytechnic	200,000	2019/2020	Electricity power	r	Superv ision	DVET	CGK	NEW
Electricity			connectivity		report			
connectivity /					•			
Mwea Rurii Youth	200,000	2020/2021	Electricity power	r	Superv	DVET	CGK	NEW
Polytechnic	ŕ		connectivity		ision			
Electricity					report			
connectivity /								
Mwea								
Mbui Youth	200,000	2020/2021	Electricity power	r	Superv	DVET	CGK	NEW
Polytechnic			connectivity		ision report			
Electricity					1 0 port			
connectivity /								
Mwea								
	200,000	2020/2021	Electricity power	r	Superv ision	DVET	CGK	NEW
Polytechnic			connectivity		report			
Electricity								
connectivity /								
Mwea								
Thiba Youth	200,000	2020/2021	Electricity power	r	Superv	DVET	CGK	NEW
Polytechnic	200,000	2020/2021	connectivity	1	ision	DVEI	COK	MEW
Electricity					report			
Ĭ								
connectivity /								
Mwea								
Ngariama youth	200,000	2020/2021	Electricity power	r	Superv	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Moı	nitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tool	s	agency	funds	ntation
CONSTITUECY								status
polytechnic Electricity connectivity / Gichugu			connectivity		ision report			
WATER CONNECT Kiambatha Youth	200,000	2018/2019	Water County	C		DVET	CGK	NEW
Kiambatha Youth Polytechnic Water connectivity/Gichug u	200,000	2018/2019	Water Supply connectivity	repo	ervision ort	DVEI	CGK	NEW
Kiamikuyu Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Superepo	ervision ort	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Suporepo	ervision ort	DVET	CGK	NEW
Thome Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Superepo	ervision ort	DVET	CGK	NEW
Kiambwe Youth Polytechnic Water connectivity /Ndia	200,000	2018/2019	Water Supply connectivity	Suporepo	ervision ort	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2018/2019	Water Supply connectivity	Superepo	ervision ort	DVET	CGK	NEW
Kimwas Youth Polytechnic Water connectivity/Gichug u	200,000	2019/2020	Water Supply connectivity	Suporepo	ervision ort	DVET	CGK	NEW
Kibingoti Youth	200,000	2019/2020	Water Supply connectivity	Superepo	ervision ort	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic Water							
connectivity /Ndia							
N	200.000	2010/2020	W. C. 1	g	DATE	CCV	NIEW
Mutitu Youth	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Polytechnic Water							
connectivity /							
Kirinyaga Central							
Nyangati Youth	200,000	2019/2020	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Ngucui Youth	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Polytechnic Water				Top or t			
connectivity /							
Mwea							
Kamiigua Youth	200,000	2019/2020	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water connectivity/Gichug			connectivity	report			
u							
Mutithi Youth	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Polytechnic Water			Connectivity	Тероп			
connectivity /							
Mwea							
Kangai Youth	200,000	2020/2021	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water	,		connectivity	report			
connectivity /							
Kirinyaga Central							
Ndiriti Youth	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Polytechnic Water			Connectivity	тероп			
connectivity /Ndia							
Kiamwathi Youth	200,000	2020/2021	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water	,		connectivity	report			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
connectivity/Gichug							
u							
Mutira Youth	200,000	2020/2021	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Karumandi Youth Polytechnic Water connectivity/Gichug u	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kiumbu Youth	200,000	2021/2022	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Thanju Youth	200,000	2021/2022	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Kiranja Youth	200,000	2021/2022	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Kirinyaga Central							
Rukanga Youth	200,000	2021/2022	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Rurii Youth	200,000	2021/2022	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Mbui Youth	200,000	2021/2022	Water Supply	Supervision	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
Polytechnic Water connectivity / Mwea			connectivity	report			
Nguka Youth	200,000	2022/2023	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Thiba Youth	200,000	2022/2023	Water Supply	Supervision	DVET	CGK	NEW
Polytechnic Water			connectivity	report			
connectivity /							
Mwea							
Ngariama youth polytechnic Water connectivity / Gichugu	200,000	2022/2023	Water Supply connectivity	Supervision report	DVET	CGK	NEW
FULLY FURNISHE Kamiigua Youth		TION LIBRA 2018/2019	ARY 1(No) Fully	C	DVET	CGK	NIEW
Kamiigua Youth Polytechnic Fully furnished	6,000,000	2018/2019	furnished Institution Library	Supervision report	DVEI	CGK	NEW
Institution							
Library/Gichugu							
FULLY FURNISHE	D PURLIC	LIRRARV					
Wanguru (former slaughterhouse) Fully furnished Public Library /	20 Million	2018/2019	1(No) Fully furnished Public Library	Supervision report	DVET	CGK	NEW
Mwea							
Kerugoya Fully furnished Public Library / Kirinyaga	20 Million	2019/2020	1(No) Fully furnished Public Library	Supervision report	DVET	CGK	NEW
Central							
Quality assurance	2 Million	2018 -	Quality	Quarterly	DVET	CGK	NEW
and standards		2022	assurance and standards	reports			
Rebranding of the 28 institutions in county	7.5 Million	2018 - 2022	Rebranded Institutions	Quarterly reports & Supervision	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
CONSTITUECT							status
Exhibitions and	7.5	2018 -	Exhibitions	report Quarterly	DVET	CGK	NEW
	Million	2018 -	and trade fares	reports &	DVEI	COK	INE W
trade fares				<u>r</u>			
Capacity building	10	2018 -	Capacity	Quarterly	DVET	CGK	NEW
Co-curricular	million 7.5	2022 2018 -	building Co-curricular	reports Quarterly	DVET	CGK	NEW
	Million	2018 -	Activities	reports	DVEI	CGK	NEW
Activities	William	2022	rectivities	reports			
1. Common	8 million	2018 -	Common	Quarterly	DVET	CGK	NEW
Internal Exams		2022	Internal Exams	reports			
& Industrial			& Industrial Attachment				
			Attacimient				
Attachment							
ETERNAL EXAMS	.`						
KNEC EXAMS	980,000	2018/2019	Eternal Exams	Quarterly	DVET	CGK	NEW
KNEC EXAMS	1,078,00	2019/2020	(KNEC) Eternal Exams	reports Quarterly	DVET	CGK	NEW
KNEC EAAWIS	0	2019/2020	(KNEC)	reports	DVEI	CUK	NEW
KNEC EXAMS	1,185,80	2020/2021	Eternal Exams	Quarterly	DVET	CGK	NEW
	0		(KNEC)	reports			
KNEC EXAMS	1,304,38	2021/2022	Eternal Exams	Quarterly	DVET	CGK	NEW
KNEC EXAMS	0	2022/2023	(KNEC) Eternal Exams	reports	DVET	CGK	NEW
KNEC EXAMS	1,434,81 8	2022/2023	(KNEC)	Quarterly reports	DVEI	CGK	NEW
NITA GTT II	1,900,00	2018/2019	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GTT	reports			
			II)				
NITA GTT II	2,090,00	2019/2020	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GTT II)	reports			
NITA GTT II	2,299,00	2020/2021	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GTT	reports			
			II)				
NITA GTT II	2,528,90	2021/2022	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GTT II)	reports			
NITA GTT II	2,781,79	2022/2023	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GTT	reports			
		2010/2010	II)				
NITA GTT III	4,221,00	2018/2019	Eternal Exams (NITA GTT	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GIT III)	reports			
NITA GTT III	4,643,10	2019/2020	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GTT	reports			
			III)				
NITA GTT III	5,107,41	2020/2021	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	0		(NITA GTT III)	reports			
NITA GTT III	5,618,15	2021/2022	Eternal Exams	Quarterly	DVET	CGK	NEW
			·		1	1	

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY					·		status
EXAMS	1		(NITA GTT	nom out a			Status
			ĬII)	reports			
NITA GTT III	6,179,96	2022/2022	Eternal Exams	Quarterly	DVET	CGK	NEW
EXAMS	6		(NITA GTT III)	reports			
Staffing Watchmen			Staffing	Quarterly	DVET	CGK	NEW
Bursar Support staff			Watchmen Bursar Support	reports			
			staff				
Collaboration KSG,	10	2018 -	Collaboration	Quarterly	DVET	CGK	NEW
KUC,KEMI,	Million	2022	KSG,	reports			
KIHBIT,			KUC,KEMI, KIHBIT,				
•			TechnoServe,				
TechnoServe,			NACOSTI,				
NACOSTI, KIDDP			KIDDP etc				
etc							
Benchmarking (To	10	2018 -	Benchmarking	Quarterly	DVET	CGK	NEW
other Counties)	Million	2022	(To other Counties)	reports			
Kinya kiiru in Kariti	300,000	2017-18	1 Completed	Quartery	ECDE	CGK	On going
ward	200,000	2017 10	class	reports &	directorate		on going
				Survey			
II	250,000	2017 10	1 1 . 4 . 1	reports	ECDE	CCK	0
Upper Sagana in Kariti ward	250,000	2017-18	1 completed class	Quartery reports &	ECDE directorate	CGK	On going
Kariti waru			Class	Survey	directorate		
				reports			
Gacharu in Kariti	250,000	2017-18	1 Completed	Quartery	ECDE	CGK	On going
ward			class	reports &	directorate		
				Survey reports			
Mukangu in Kariti	1000,000	2017-18	1 Completed	Quartery	ECDE	CGK	On going
ward			class	reports &	directorate		
				Survey			
Maragara in Mukure	1,00,000	2017-18	1 Completed	reports Quartery	ECDE	CGK	On going
ward	1,00,000	2017-10	class	reports &	directorate	COK	On going
				Survey			
				reports			
Upper Baricho Mukure ward	100 000	2017-18	Completed	Quartery	ECDE directorate	CGK	On going
winkule wald			Completed toilet	reports & Survey	unectorate		
				reports			
Kiaragana Mukure	200 000	2017-18	1 Water	Quartery	ECDE	CGK	On going
ward			connected	reports &	directorate		
				Survey reports			
Marurumo Wamumu	1.5m	2017-18	1 Land fenced	Quartery	ECDE	CGK	On going
ward				reports &	directorate		

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY					ingy	-02-02	status
CONSTITUECT							status
				Survey			
Thoma day	3 m	2017-18	1 Commisted	reports	ECDE	CGK	On asina
Thome day Wamumu	3 m	2017-18	1 Completed class	BQs, Quartery	directorate	CGK	On going
vv amumu			Class	reports &	directorate		
				Survey			
				reports			
Bursary fund	2 m	2018-19		Quartery	ECDE	CGK	On going
•				reports &	directorate		
				Survey			
				reports			
Mugaa Mutithi	3 m	2018-19	1 drilling role	Quartery	ECDE	CGK	On going
			completed	reports &	directorate		
				Survey			
Vienie en Mestidei	1.5m	2018-19	I acre land	reports	ECDE	CGK	0
Kianjogu Mutithi	1.5m	2018-19	I acre land	Quartery reports &	directorate	CGK	On going
				Survey	directorate		
				reports			
Kathaka Kiini ward	400 000	2018-19	1 playground	Quartery	ECDE	CGK	On going
			complete	reports &	directorate		- 8- 8
			1	Survey			
				reports			
Gathuthini Kiini	400 000	2018-19	1 playground	Quartery	ECDE	CGK	On going
ward				reports &	directorate		
				Survey			
Kiriko kiini ward	200 000	2018-19	1 aloga fully	reports	ECDE	CGK	On asina
KITIKO KIIIII Ward	200 000	2018-19	1 class fully renovated	Quartery reports &	directorate	CGK	On going
			Tellovated	Survey	directorate		
				reports			
Kiini kiini ward	500 000	2018-19	1 class fully	Quartery	ECDE	CGK	On going
			renovated	reports &	directorate		2 2
				Survey			
				reports			
Mworoto Thiba	700 000	2018-19	1 Class	BQs,	ECDE	CGK	On going
ward			completed	Quartery	directorate		
				reports &			
				Survey			
Thiba Thiba ward	1 m	2018-19		reports Quartery	ECDE	CGK	On going
imoa imoa waid	1 111	2010-17		reports &	directorate	COK	On going
				Survey			
				reports			
Gakuu Nyangati	1 m	2018-19		Quartery	ECDE	CGK	On going
ward				reports &	directorate		
				Survey			
*****	100.000	2010 11	1.0	reports	EGD=	0077	
Kithiriti Nyangati	400 000	2018-19	1 Class	Quartery	ECDE	CGK	On going
ward			completed	reports &	directorate		
				Survey			

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
				reports			
Kiorugari Nyangati ward	1.2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kaboya karumandi ward	2.6 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Rwambiti Baragwi	2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
KiarukunguTebere	2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kiamuthambi ECDE centre Kanyekiine	1 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Karima Kanyekiine	1.2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Ngiriambu Njukiini	1m	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Bursary Njukiini	2m	2018-19	1 Class completed	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kanjuu hall ECDE Njukiini	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Wega wa gwitu Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Miatuini Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery	ECDE directorate	CGK	On going

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
CONSTITUE				nomenta Pr			Secretary
				reports & Survey			
				reports			
Kadawa Murinduko	800,000	2018-19	1 Class	BQs,	ECDE	CGK	On going
			completed	Quartery	directorate		
				reports &			
				Survey			
***	000 000	2010 10	1.01	reports	ECDE	CCV	
Kamanoro Murinduko	800,000	2018-19	1 Class	BQs,	ECDE directorate	CGK	On going
Murinduko			completed	Quartery reports &	directorate		
				Survey			
				reports			
Gathigiini	800,000	2018-19	1 Class	BQs,	ECDE	CGK	On going
Murinduko			completed	Quartery	directorate		
				reports &			
				Survey			
	000.000	2010 10	1. ~	reports			
Togonye Murinduko	800,000	2018-19	1 Class	BQs,	ECDE	CGK	On going
			completed	Quartery reports &	directorate		
				Survey			
				reports			
Office Equipment		2018-19		Quartery	ECDE	CGK	On going
furniture				reports &	directorate		0 0
				Survey			
				reports			
Karira Thiba ward		2018-19		Quartery	ECDE	CGK	On going
				reports & Survey	directorate		
				reports			
Furniture		2018-19		Teports	ECDE	CGK	On going
kamairungi Mugaa					directorate		- 8- 8
kiboya							
5@ sub county		2018-19		Quartery	ECDE	CGK	On going
				reports &	directorate		
				Survey			
5 @ sub county	5 million	2018-19	+	reports Quartery	ECDE	CGK	On going
J & Sub County	Jillilloli	2010-19		reports &	directorate	COK	On going
				Survey	directorate		
				reports			
Completion of	6 million	2018-19		Quartery	ECDE	CGK	On going
classes				reports &	directorate		
				Survey			
	2	2010 10		reports	ECDE	CCV	
	3 million	2018-19		Quartery	ECDE directorate	CGK	On going
				reports & Survey	unectorate		
				reports			
	1.8	2018-19	1	Quartery	ECDE	CGK	On going

PROJECT	Cost	Time	Monitoring	Monitoring	Implementing	Source of	Impleme
NAME/	estimate	frame	indicator	tools	agency	funds	ntation
CONSTITUECY							status
	million				dina ata nata		Secretary
	million			reports & Survey	directorate		
				reports			
	945,000	2018-19		Quartery	ECDE	CGK	On going
	7.2,000	2010 19		reports &	directorate		on going
				Survey			
				reports			
	4 million	2018-19		Quartery	ECDE	CGK	On going
				reports &	directorate		
				Survey			
				reports			
	450,000	2018-19		Quartery	ECDE	CGK	On going
				reports &	directorate		
				Survey			
AllECDE	200,000	2010 10		reports	ECDE	CCIV	
All ECDE centres	300,000	2018-19		Quartery	ECDE	CGK	On going
				reports & Survey	directorate		
				reports			
All ECDE centres (30.4	2018-19		Quartery	ECDE	CGK	On going
milk to all children	million	2010 17		reports &	directorate	CGIK	On going
once per week @50x	IIIIIIOII			Survey	directorate		
16000				reports			
Kiboya ECDE	2.7	2018-19		Quartery	ECDE	CGK	New
centre;	million			reports &	directorate		
classroom,toilet,				Survey			
furniture				reports			
Nyamindi,	1.5	2018-19		Quartery	ECDE	CGK	New
Mahigaini, Kiriko	Million			reports &	directorate		
ECDE centres				Survey			
supply of furniture Thome ECDE	2.2	2010 10		reports	ECDE	CCV	N
centre- Wamumu-	Million	2018-18		Quartery	ECDE	CGK	New
Renovation of	Million			reports & Survey	directorate		
classroom, furniture				reports			
Kabare ECDE toilet	1.2	2018-19		Quartery	ECDE	CGK	New
construction	Million			reports &	directorate		
				Survey			
				reports			
Kibingo ECDE	6.9	2018-19		Quartery	ECDE	CGK	New
centre- land,	Million			reports &	directorate		
classroom, toilet,				Survey			
furniture- Inoi	4 3 51171	2010.10		reports	EGDE	CCYT) Y
Mathiga ECDE	1 Million	2018-19		Quartery	ECDE	CGK	New
centre, Murinduko-				reports &	directorate		
classroom completion				Survey			
Kianjogu ECDE	2.7	2018-19		reports Quartery	ECDE	CGK	New
Centre construction	Millio	2010-19		reports &	directorate	COK	INCW
classroom, furniturr	1411110			Survey	directorate		
				reports			

6.2.5 Health

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Health Products and Commodities Supply Programme	2 Billion	2018- 2022	No. of assorted medical supplies procured (drugs, lab reagents, family planning commodities, non-pharmaceuticals)	Local purchase orders, delivery notes, S13,S11 and distribution lists	County department of Health	CGK	Ongoing
Upgrade of Kimbimbi Sub-County hospitals	20 Million	2018- 2022	Increased bed capacity from 54 to 78	Tender and payment documents	County department of health	CGK	Ongoing
Upgrade of Kianyagai Sub-county	15 Million	2018- 2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	CGK	Ongoing
hospitals	10 Million	2018- 2022	Constructed and equipped 1 radiology dept	Tender and payment documents	County department of health	CGK	Ongoing
Upgrade of Sagana Sub- county	5 Million	2018- 2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	CGK	Ongoing
hospitals	4 Million	2018- 2022	Constructed and equipped 1 radiology dept	Tender and payment documents	County department of health	CGK	Ongoing
Funeral Homes and Mortuary Services in Kimbimbi Sub County hospital	6 Million	2018- 2022	Equipped and operationalized 9 body morgue	Tender and payment documents -Asset register	County department of health	CGK	Ongoing
Completion of new dispensaries	110 Million	2018-2022	Constructed and equipped 13 new health facilities (Njukiini, Kavote, Kamugunda, Mucagara, Mathia, Kiandai, Mung'etho, Kamwana, Matandara, Kirwara, Kiandieri, Kimweas and Ng'othi dispensaries)	Tender and payment documents -Master facility list	County department of health	CGK	Ongoing
Upgrading of Level 3	240 Million	2018- 2022	Upgraded and equipped health	Tender and payment	County department of	CGK	Ongoing

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of	Project Implementation
	(1311.)	Tranic	Indicators	10015	Agency	Funds	status
Facilities to Level 4 Facilities			centres (Baricho, Njegas, Thiba, Difathas, Kagumo, Kabare, Kiamutugu, Karumandi, Gathambi, Murinduko, Gathigiriri and Mutitu Health Centres)	documents -Master facility list	health		
Upgrading of Level 2 Facilities to Level 3 Facilities	150 Million	2018- 2022	Upgraded and equipped 9 dispensaries (Kang'aru, Gatitu, Kutus, South Ngariama, Gatugura, Kiang'ombe, Gaciongo, Njikiini and Joshua Mbai dispensaries)	Tender and payment documents -Master facility list	County department of health	CGK	New
County Health Commodities and Projects supply system	80 Million	2018- 2022	Constructed and equipped 1 county warehouse and 5 sub-county stores	-Tender and payment documents -Asset Register	County department of health	CGK	New
Laboratory Diagnostic Services	60 Million	2018- 2022	Purchased assorted small medical equipment	Tender and payment documents -Asset Register	County department of health	CGK	Ongoing
Construction of perimeter walls around all health facilities	240 Million	2018- 2022	Constructed perimeter wall in 4 hospitals, 23 health centres and 31 dispensaries	Tender and payment documents	County department of health	CGK	New
Infection, prevention and control	60 Million	2018- 2022	Constructed and equipped 4 isolation wards (Kerugoya, Kimbimbi, Kianyaga and Sagana hospitals)	Tender and payment documents -Asset register	County department of health	CGK	New
	92 Million	2018- 2022	Constructed incinerators and bio digesters in our facilities (4	Tender and payment documents	County department of health	CGK	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
			hospitals, 10 health centres and 10 dispensaries)				
Community Health Services	10 Million	2018- 2022	Established community units (1 in 20 wards)	Technical reports	Directorate of public health	CGK	New
	20 Million	2018- 2022	All households profiled and registered in the county	Technical reports	Directorate of public health	CGK	New
	10 Million	2018- 2022	Number of villages triggered and certified ODF	Technical reports	Directorate of public health	CGK	Ongoing
Funeral Homes and Mortuary Services in Kianyaga Sub- County hospital	15 Million	2018- 2022	Constructed and equipped 18 body capacity morgue	Tender and payment documents -Asset register	County department of health	CGK	New
Hospital Nutritional Services	60 Million	2018- 2022	Constructed and furnished of Modern kitchens in 4 hospitals (Kerugoya, Kianyaga, Kimbimbi, Sagana)	Tender and payment documents -Asset register	County department of health	CGK	New
Routine Maintenance of Buildings, Equipment and Motor Vehicles	60 Million	2018- 2022	Maintained and serviced buildings, equipment and motor vehicles and are in good working conditions	Tender and payment documents -Asset register	County department of health	County	Ongoing
Hospital's Food Programme	12 Million	2018- 2022	Number of establish kitchen gardens in 4 hospitals, 23 health centres and 35 disp.	Technical reports, Kitchen gardens	County department of health	CGK	Ongoing
	12 Million	2018- 2022	Number of land farmed in4 hospitals, 23 health centres and 35 disp.	Technical reports, Farmed land	County department of health	CGK	Ongoing
Upgrading of county hospitals	1 Billion	2018- 2022	Increased bed capacity from 250 to 500 beds in Kerugoya Referral hospital	Tender and payment documents -Asset register	County department of health	CGK	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
	80 Million	2018- 2022	Improved radiologic diagnostic services in Kerugoya Referral hospital	Tender and payment documents -Asset register	County department of health	CGK	Ongoing
	70 Million	2018- 2022	Increased bed capacity from 78 to 200 beds in Kimbimbi Sub- county hospital	Tender and payment documents -Asset register	County department of health	CGK	New
	50 Million	2018- 2022	Increased bed capacity from 64 to 150 beds in Kianyaga sub- county hospital	Tender and payment documents -Asset register	County department of health	CGK	New
	20 Million	2018- 2022	Constructed and equipped operation theatre in Sagana Subcounty hospital	Tender and payment documents -Asset register	County department of health	CGK	New
	60 Million	2018- 2022	Increased bed capacity from 66 to 150 beds in Sagana Health Centre	Tender and payment documents -Asset register	County department of health	CGK	New
Hospital Management Information Systems	90 Million	2018- 2022	Automated and integrated health information system in 4 hospitals, 23 health centres and 35 dispensaries	Tender and payment documents -Asset register	County department of health	CGK	New
County Oncology Services	10 Million	2018- 2022	Constructed and equipped 1 palliative care centers	Tender and payment documents -Asset register	County department of health	CGK	New
	40 Million	2018- 2022	Constructed and equipped 1 cancer treatment centre	Tender and payment documents -Asset register	County department of health	CGK	New
Regional Diagnostic Centre	300 Million	2018- 2022	Construct and equipped 1 regional diagnostic centre	Tender and payment documents -Asset register	County department of health	CGK	New
Disaster preparedness and referral services	200 Million	2018- 2022	Purchased 1 ambulance per ward (20 ambulances)	Tender and payment documents -Asset	County department of health	CGK	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	of	Project Implementation status
	80 Million	2018- 2022	Purchased 8 well equipped ambulances (2 per hospital)	register Tender and payment documents -Asset register	County department of health	CGK	New
	80 Million	2018- 2022	Constructed and equipped 4 casualty and emergency units in 4 hospitals	Tender and payment documents -Asset register	County department of health	CGK	New

6.2.6 Social protection, culture and Recreation

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
				ture		_	
Promotion of visual arts/ performing arts Kirinyaga County	2.5 Million	2018- 2022	Teams participating	-List of participants -Certificate issued	Department of Gender	CGK	Preparatory stage
Nutrition& traditional medicine Kirinyaga County.	2 Million	2018- 2022	Number of individuals trained	-Certificate issued to trainees -List of participants	Gender	CGK	Preparatory stage
Cultural days Kirinyaga county	3 Million	2018- 2022	Teams and individual participating	-List of participants -Certificates	Gender	CGK	Ongoing
Cultural competitions Kirinyaga county	3 Million	2018- 2022	Teams and individual participating	-List of participants -Certificates	Gender	CGK	Preparatory

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
Research							
and writing							
Kirinyaga county							
Cultural	5 Million	2018-	Center	-Completion	Department of	CGK	Preparatory
centers (2 Ivillion	2022	constructed	certificate	culture		stage
construction)				-Registration of the center			
Rehabilitatio	2 Million	2018-	Sites	-Pictorial	Culture	CGK	Preparatory
n of cultural		2022	rehabilitated	evidence Mosting hold			stage
sites.				-Meeting held with residents			
Sub-county				-Gazettement of sites			
level				or sites			
Community cultural library Sub-county level	25 Million	2018- 2022	Buildings constructed	-Certificate of completion -Equipment of the library	Culture	CGK	Planning stage
Language Kirinyaga county.	50 Million	2018- 2022	Kirinyaga vernacular based radio station	Programmes channeled	Culture	CGK	Planning stage
Recreational park Sub-county level	2 Million	2018- 2022	Established recreational parks	Gazetted parks	Culture	CGK	Planning stage
Support to income generating project for men and women Kirinyaga	80 Million	2018- 2022	Number of groups funded	-Groups documentation -Certificates	Gender	CGK	Planning stage

	Estimated	Time	Monitoring	Monitoring	Implementi	Source	Project
Name	Cost (Ksh)	Frame	Indicators	Tools	ng Agency	of Funds	Implement ation Status
county							
Capacity	3 Million	2018	Number of	-Certificates	Gender	CGK	Ongoing
building on			ToTs trained	-List of participants			
community							
groups on							
legal,							
business							
skills, health, development							
and							
implementati							
on							
Kirinyaga							
county.							
Young	5 Million	2018-	Center	Number of	Gender	CGK	Planning stage
mothers and	3 WIIIIOII	2018-	constructed	mothers using	Gender	COK	r familing stage
fathers			and equipped	facility			
training and							
breastfeedin							
g center.							
Dahah Hiliani	20 M:II:	1 2010	Disable	ed No. of	Damantin	CCV	Diamain
Rehabilitation , information	20 Million	2018- 2022	Center constructed	individuals	Department of PWDs	CGK	Planning stage
and			and equipped	admitted (PWD)			
vocational				(1 (1))			
training							
center.							
Kirinyaga							

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
county							
Establishment	10 Million	2018- 2022	-No. of groups -Individual	-Members	Department of PWDs	CGK	Ongoing
of funds for		2022	PWDs	registered	PWDs		
people with			benefited				
disabilities.							
Kirinyaga							
county							
Improvement	3.5 Million	2018-	Building	Policies	Department of	CGK	Planning stage
of		2022	installed with lumps		PWDs		
accessibility			1				
Relief center.	5 Million	2018-	-Center	-Certificate of	Department of	CGK	Planning stage
Kirinyaga		2022	constructed	completion -Registration	PWDs		
county				certificates			
Modified/spe	3 Million	2018-	Purchased	Vehicle	Department of	CGK	Planning stage
cial vehicles		2022	vehicles	registration book	PWDs		
Kirinyaga				DOOK			
county							
Profiling and	6 Million	2018-	No. of PWDs	Lists of	Department of	CGK	Ongoing
documentatio		2022	profiled	profiled PWDs	PWDs		
n.							
			Older Po	ersons	1		1
Care and	5 Million	2018-	No of elderly	List of	Department of	CGK	Planning stage
support for		2022	persons	beneficiaries	PWDs		
vulnerable			benefitted				
older							
persons in							
Kirinyaga							
county.							
Kirinyaga	10 Million	2018-	Center	List of	Department of	CGK	Planning stage
home for the		2022	constructed	beneficiaries	PWDs		
older							
vulnerable							
persons.							
Weaving &	5 Million	2018-	No of elderly	List of women	Department of	CGK	Planning stage
mouving &	Jamion	2022	registered	in the program	PWDs		I mining stage

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of	Project Implement
	(,				-557	Funds	ation Status
decoration							Status
for older							
persons							
Kirinyaga							
county							
Cash transfer	5 Million	2018-	No of	List of	Department of	CGK	Planning stage
for the older		2022	benefitted elderly	beneficiary	PWDs		
persons			ciderry				
Kirinyaga							
county.							
Charity shop	2 Million	2018-	Established	Products	Department of	CGK	Planning stage
Kirinyaga		2022	shop	showcased	PWDs		
county							
Rescue	10 Million	2018-	Center	No of cases	Gender	CGK	Planning stage
center.		2022	constructed	rescued	department		
Kirinyaga							
county.							
Rehabilitatio	3 Million	2018-19	Sites	No. of sites	Gender	CGK	new
n of colonial			rehabilitated		department		
tourist sites							
Construction	3 Million	2018-19	Hall	1 hall	Gender	CGK	new
of social hall			constructed	constructed	department		
at thiba							
Women	2 Million	2018-19	Women	Monitoring	Gender	CGK	New
empowerme			capacity build	reports	department		
nt in Thiba							
Completion	2 Million	2018-19	1 social hall	Reports	Gender	CGK	New
of Social			constructed		department		
hall-							
Kiorugari							
Nyangati							
Completion	10 Million	2018-19	Social halls	Monitoring	Gender	CGK	New
of			completed	reports	department		
Mathangauta							
, Kiriko,							

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
Matandara							Status
social halls							
Support	5 Million	2018-19	No. of groups	Monitoring	Gender	CGK	New
women			supported	reports	department		
group with							
assorted							
equipment (
chairs and							
tents) in							
Gathigirir							
ward							
Rehabilitatio	2 Million	2018-19	Facility	Monitoring	Gender	CGK	New
n of			Rehabilitited	reports	department		
Kianyaga							
Children							
home							
Kamiigua	1 Million	2018-19	Facility	Monitoring	Gender	CGK	New
PWD centre			rehabilitated	reports	department		
rehabilitatio							
n							
			Alco	 hol			
Baseline	7 Million	2018-	No of addicts	Questionnaires	Alcoholic	CGK	Planning stage
survey on		2022	identified		drinks control department		
alcohol							
drinks and							
drugs.							
Kirinyaga							
county.							
Rehabilitatio	9 Million	2018-	No of addicts	-Rewards	Alcoholic	CGK	Planning stage
n of addicts		2022	rehabilitated or in rehab center	-Rehabilitated individuals	drinks control department		
Control of	9.5 Million	2018-	-No of	-Visits to the	Alcoholic	CGK	Ongoing
sales and		2022	licensed bars and alcohol	field -Records of	drinks control department		
usage of			outlets	number of	30 paramont		
alcohol			-	people trained			

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
drinks							Status
County	100 Million	2018-	- Successful	- Events	Youth and	County	Ongoing
sports		2022	participation in	results	sports officers	Govern	
championshi			the regional	-Events		ment	
ps in			events.	programmes		Donors	
athletics,			-events held in	- Photo's		C.D.F.	
cross			all sub	- Number of			
country,			counties,	events held			
Football			county and				
,Volleyball,			regional level				
Darts, Chess,							
Skating,Rug							
by,Scrabble,							
Basketball,K							
arate							
Rehabilitatio	1 Billion	2018-	Construction	-photos	Youth and	CGK	New
n of		2022	of new		sports officers	Donors	
kerugoya,kia			facilities			Donors	
nyaga and			Leveling			C.D.F.	
wang'uru			Planting of				
stadiums			grass				
			Erection of				
			gates				
			Fencing				
Purchase of	100 Million	2018-	Procurement	-photos	Youth and	CGK	Ongoing
sports goods		2022	of goods and	-issuance	sports officers	Donors	
and			equipments	schedules		Donors	
equipments			Distribution of	-record of		C.D.F.	
			sports	beneficiaries			
			equipments				
NYS	20 Million	2018-	-youths	-records	Youth and	CGK	New
huduma		2022	actively		sports officers	Donors	
Sacco			involved in			טווטוא	
linkage with			huduma			C.D.F.	

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
the County Government			activities				
Youth Empowerme nt	40 Million	2018-2022	No. of Youths Reached	Reports	Youth Officers	CGK Donors C.D.F.	Ongoing
Youth trainings	250 Million	2018-2022	No. of Youths Reached	Reports Surveys	Youth Officers	CGK Donors C.D.F.	Ongoing
County Youth Sacco	20 Million	2018-2022	No. of Youths Recruited	Reports Surveys	Youth Officers Cooperative officers	CGK Donors C.D.F.	New
Talent Academy	200 Million	2018-2022	No. of Youths nurtured	Reports Surveys Supervision reports	Youth Officers Education Officers	CGK Donors C.D.F.	New
ICT hubs	200 Million	2017- 2022	No. of villages in operation	Reports Surveys Supervision reports	Youth Officers ICT Experts	CGK Donors C.D.F.	New
Departments vehicle	30 Million	2017- 2022	No. of vehicles procured	Reports Surveys	Youth Officers	CGK Donors C.D.F.	• New
Youth Empowerme nt Centers	50 Million	2017-2022	No.of centers in operation	Reports Surveys Supervision reports	YouthOfficer	CGK Donors C.D.F.	• New
Rehabilitatio n Centre Job,Market,	80 Million 20 Million	2018- 2022 2018-	No.of youths rehabilitated No. of youths	ReportsSurvey s Reports	YouthOfficer Youth Officers	CGK Donors C.D.F. CGK	New New
Job,Market,	20 1/11111011	2010-	110. Of youtils	Teports	1 Julii Officers	COK	- INCAA

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
Talent, excha		2022	Reached	Surveys		Donors	
ngeprograms						Bollors	
,Networking						C.D.F.	
and							
Linkages							
Road-	5 Million	2018-	Truck	Reports	Youth Officers	CGK	• New
showTruck		2020	Procured	Surveys		Donors	
*	40.35	2010			XX 1 0 00	C.D.F	
International	10 Million	2018-	No. of youths	Reports	Youth Officers	CGK	• New
Forums		2022	Reached	Surveys		Donors	
			No. of forums attended			C.D.F.	
Branding	25 Million	2018-	No. of youths	Reports	Youth Officers	CGK	• New
Youth		2022	Reached	Surveys		Donors	
activities							
			County Youth			C.D.F.	
			Brand				
Baseline	15 Million	2018-	No. of youths	Reports	Youth Officers	CGK	• New
surveys,		2020	Reached	Surveys		Donors	
Writing							
,Research,			No. of			C.D.F.	
Documentati			research work				
on and			undertaken,				
publication			documented				
			and published				
Shortterm	10 Million	2018-	No. of youths	Reports	Youth	CGK	• New
		2020				Donors	
						C.D.F.	
Jobs		2017-	Reached	Surveys	Officers	CGK	
		2022				Donors	
						C.D.F.	
Outreach	30 Million	2018-	No of youths	Reports	Youth Officers	CGK	• New

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Project Implement ation Status
Programs and mentorship programs		2020	Reached	Surveys		Donors C.D.F.	
Bodaboda Sacco and Trainings	100 Million	2018-2019	No. of bodaboda driver strained No. of licenses issued	Reports Surveys	Youth officers Traffic police Driving schools	CGK Donors C.D.F.	• New
Promotion of Visual Arts/perfor ming arts	10 Million	2018- 2019	Number of performi ng theaters establish ed i.e. studios	M&E Report s	Department of youth	CGK Donors C.D.F.	New

6.2.7 Environmental Protection, Water & Housing

Program/Pro jects	Cost (Ksh.)	Timeframe	Monitoring indicators	Monitoring tools	Implementi ng agency	Source of funds	Project Impleme ntation status
Urban Centers Solid Waste Management Programme	500 Million	2018-2022	100 Bulk-Bins 5 Bulk-Bins Carrier trucks 5 Medium size specialized Hazardous waste bins 2 specialized Hazardous waste Vans. 20 Youth groups in urban centers Cleaning Services A County Dumpsite (5 to 10 Acres) A Medical and hazardous waste incinerator.	Quarterly reports Supervision reports. BQs	Environmen t, Water and Natural Resources	CGK	New
Urban Centers Liquid Waste management Programme	4 Billion	2018-2022	3-Exhauster Trucks An expanded Sewerage System covering 6 areas (Kerugoya, Kutus, Sagana, Kagio, Ngurubani and Kianyaga)	Quarterly reports Supervisory reports	Environmen t, Water and Natural Resources	CGK	New
County Rivers Conservation Programme	300 Million	2018-2022	Repossessed of all statutory riparian zones along the three major rivers and their main tributaries. A County Bamboo Propagating Nursery. A bamboo seedlings on the 60% of a riparian land	Quarterly reports Supervisory reports	Environmen t, Water and Natural Resources	CGK	New

			of the 3 major				
County Wet- Land Conservation Programme	200 million	2018-2022	rivers Repossessed and possessed ownership documents for the 40 County Wetlands and water-pans Reclaimed 60% of County's Wetland and	Quarterly reports Supervisory Reports	Environmen t, Water and Natural Resources	CGK	New
County Natural Carbonated Water points conservation programme	30 Million		water pans Processed land ownership documents for the 8 natural carbonated water points Securing (8) area with Natural carbonated water deposits Regulated utilization of the carbonated water.	Quarterly reports Supervisory reports	Environmen t, Water and Natural Resources	CGK	New
County Forestry Enhancement Programme	300 Million	2018-2022	Processing the land ownership documents of 12 County forests lands 6 County tree nurseries established. Forestry extension services 4 botanical gardens Beautification of urban centers and main county corridors	Quarterly reports Supervisory reports	Environmen t, Water and Natural Resources	CGK	
County Green Energy Programme	300 Million	2018-2022	An energy center with special focus on; Solar, Biogas, briquetting	Quarterly reports Supervisory reports	Environmen t, Water and Natural Resources	CGK	New

	1	1	T	Т	1	1	
			and hydro-				
			powers				
			technologies.				
			A bulk biogas				
			plant in Kagio				
			and Kimbimbi				
			slaughter				
			houses.				
			An				
			operational				
			Thiba low				
			head hydro-				
			power station				
			Operationaliz				
			e Kareti solar				
			power				
			community				
			center				
			Establish 40				
			home based				
			biogas focal				
			points (2 per				
			Ward)				
			Establish 3				
			briquette				
			production				
			units in				
			Nyangati,				
			Kibigoti and				
			Mucie wa				
			urata				
			polytechnics				
			Install all				
			county non-				
			residential				
			building with				
			solar and				
			energy saving				
			bulbs				
Development	100 Million	2018-2022	Drafting,	Quarterly	Environmen	CGK	New
county	100 MIIIIOII	2010-2022	enacting and	reports	t, Water and	CUK	INCW
environmenta			dissemination	Supervisory	Natural		
l regulatory			of county		Resources		
framework			environmental	reports	Resources		
namework			ACTs				
			Establish and				
			operationalize				
			environmental				
			monitoring				
			and				
			enforcement				
			unit				
			Acquisition of				
			2 double cab				
			pick-ups for				
			environmental				
			assessment				

			and inspections Establish operationalize county environmental resource center.				
Kenera Water Project	9 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Ongoing. 5km pipeline in place	СОК
Kibaratani water project	2 Million	2017-2022	1000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank complete, 5km pipeline in place	COK
Kiangai Irrigation project	17 Million	2017-2022	1500 HH accessing clean water 100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50km pipeline in place Requires water tank and pipeline extension	СОК
Rukenya- Kutus water project	22 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6km pipeline in place Tank in place Intake rehabilita ted	СОК
Rukanga water project	18 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place.Re quires new intake	СОК
Witeithie- Nguka water project	3 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Tank in place	COK
Riamiatu Water project	2 Million	2017-2022	2000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	A rehabilita ted intake	СОК
Rurumi borehole project	1.5 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Water tower in place Power connecte d	СОК

						3 km pipeline in place	
Marurumo borehole project	1.5 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Water tower in place Power connecte d 3 km pipeline in place	COK
Gategi Borehole project	1.5 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	СОК
Kianyaga Water project	23 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Treatmen t works in place	СОК
Ndikio irrigation project	5 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	A rehabilita ted intake 10 km pipeline in place	СОК
Kathunguri Water project	25 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	СОК
Kirunda Irrigation project	4 Million	2017-2022	Additional 8.6 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Tank in place	COK
Mutuma Project	6 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place	COK
Migioini Water project	1 Million	2017-2022	28 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6.4 km pipeline in place	COK
Kathiga Irrigation Project	6 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km of canal lined	COK
Tunjenge Ciagini water project	3 Million	2017-2022	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Nyangati	6 Million	2017-2022	80 Ha	Quarterly	Water	6 km	СОК

Ngomano Irrigation project			irrigated	Reports & supervision reports	Subsector	pipeline in place 2km of canal lined	
Mutaraho Drainage control	1.5 Million	2017-2022	35 Ha protected	Quarterly Reports & supervision reports	Water Subsector	1.3 km of drain in place	COK
Kiarukungu Irrigation project	22.5 Million	2017-2022	121 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15km of canal lined	COK
Kiriko borehole project	1.5 Million	2017-2022	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place 1no plastic tank in place	COK
Riagicheru Irrigation project	40 Million	2017-2022	140 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake works in place 25 km pipeline in place	СОК
Wakigo Irrigation project	3 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	COK
Ngando Irrigation project	1.5 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Mungetho Water project	1.5 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Kagioini Kanyokora water project	2 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	COK
Mbeti water project	13 Million	2017-2022	Additional 80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake works in place 10 km pipeline in place	COK
Murinjuki Irrigation project	41 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50 km pipeline in place	COK
Thirikwa centre Water	30 Million	2017-2022	1200 HH accessing	Quarterly Reports &	Water Subsector	20 km pipeline	COK

project			clean water	supervision reports		in place	
Kandeki water project	15 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	СОК
Kagikiki water project	14 Million	2017-2022	160 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	COK
kathande Water project	1 Million	2017-2022	50 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place	COK
Rwamukia Irrigation project	17 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	COK
Gatu water project	3 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	СОК
Kamweti kiangondi water project	6 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	COK
New Wamumu water project	10 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	COK
Karuiru Irrigation project	20 Million	2017-2022	300 HH accessing clean water 100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Gituamba- Kariria Umbui water project	5 Million	2017-2022	700 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	COK
Karikoini Irrigation project	4.5 Million	2017-2022	15 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2km of canal lined	COK
Nginduri water project	2 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1.5 km pipeline in place	COK
Nduuini irrigation project	5.2 Million	2017-2022	Additional 10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Rehabilit ated Intake works Tank in place	COK

Kiamuguongo Water project	3.5 Million	2017-2022	650 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	COK
Kanjo water project	1 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	COK
Kiandumu water Project	12 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	СОК
Mithuthini water furrow	5 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Rehabilit ated intake 3km lined furrow	СОК
Kiarukanga irrigation water Project	12 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	18 km pipeline in place	COK
Ngariama njukiini water project	20 Million	2017-2022	4500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	12.5 km pipeline in place	COK
Kiganjo irrigation water Project	6 Million	2017-2022	Additional 20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline (driplines) in place	СОК
Soro thimu irrigation project	15 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	COK
Kathataini Irrigation project	32 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	СОК
Mwea Kutus water project phase one	70 Million	2017-2022	31000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Treatmen t works in place	COK
Kamucege Bahati Domestic water Project	6 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10km pipeline in place Treatmen t works in place	COK
Mathangauta Borehole	3 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2no plastic tanks in place	COK

						3km pipeline in place	
Gathigiriri Borehole water Project	2 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1no plastic tank in place 2km pipeline in place	СОК
Nyamindi borehole project	3 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place 1 no plastic tank in place	СОК
Kirogo borehole	4 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place 1 no plastic tank in place System operation al	СОК
Mahigaini water project	4 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Gatune Water project	2 Million	2017-2022	180 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place	COK
Karikwe water project	0.5 Million	2017-2022	60 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place	СОК
Gakui irrigation project	4 Million	2017-2022	Additional 5 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Tank in place	СОК
Ngiroche- Kiritiini irrigation Water Project	25 Million	2017-2022	120 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Intake in place	СОК
Kabare water Project	12 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	7.5 km pipeline in place	COK
Kabaki-ini Irrigation	3 Million	2017-2022	8 Ha irrigated	Quarterly Reports &	Water Subsector	8 km pipeline	COK

Water Projects				supervision reports		in place Intake in	
Riakithiga irrigation	20 Million	2017-2022	20 Ha irrigated	Quarterly Reports &	Water Subsector	place 10 km pipeline	COK
project	20 1616	2017 2022	20.11	supervision reports	W.	in place Intake in place	COV
South Ngirochi irrigation project	20 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place Intake in place	СОК
Kathata kitheru irrigation project	14 Million	2017-2022	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	40 km pipeline in place	COK
Kunyotoka irrigation project	5 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	СОК
Wang'atia irrigation project	22 Million	2017-2022	60Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Intake in place	COK
Kianyingi irrigation project	4 Million	2017-2022	8 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Intake in place	COK
Mitooini irrigation project	6 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km of canal lined	СОК
Mukiwamuka water Project	34 Million	2017-2022	2000 HH accessing clean water 200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Kangaka water Project	75 Million	2017-2022	300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	25 km pipeline in place	СОК
Giatama water Project	3 Million	2017-2022	80 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	СОК
Gatuto irrigation water project	37 Million	2017-2022	200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	COK
Kiaga water Project	2 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1km pipeline in place Pump in	СОК

						operation	
Karinga/kwin yitia water project	4 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	COK
Kathare/gitur uwater project	1 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2.5 km pipeline in place	СОК
Kiathimbara irrigation project	2 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place tank in place	COK
Kikanyo irrigation project	5 Million	2017-2022	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	СОК
Kathaka water project	3 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Kiangoru irrigation water project	6 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	СОК
Gichuguini irrigation water project	3 Million	2017-2022	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Ngumara Water project	6 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Mwihotori water project	4 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Kimandi East irrigation water Project	2 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 36 m pipeline in place	COK
Kaitheri Irrigation Water Project	1.5 Million	2017-2022	130 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	7 km pipeline in place	COK
Miiria irrigation water Project	1.5 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilita ted	COK
kibirigwi Irrigation Project	60 Million	2017-2022	110Ha irrigated	Quarterly Reports & supervision	Water Subsector	Improved infrastruc ture	COK

				reports			
Munandaini Irrigation Water Project	4 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 4 km pipeline in place Tank in place System operation al	СОК
Njine kabia Water Project	10 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 4 km pipeline in place System operation al	СОК
Kiandieri irrigation project	10 Million	2017-2022	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place	COK
kinyako irrigation project	5 Million	2017-2022	61 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	COK
Iria Irrigation Water Project	3 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	COK
Kianjiru irrigation water Project	15 Million	2017-2022	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Kibirigwi Village water project	5.5 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Intake in place tank in place	COK
Githuthi Furrow	10 Million	2017-2022	2000 HH accessing clean water 200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place Intake in place	COK
Bidii Water Project	0.75 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	complete d tank in place	СОК
Kiarugu- Githunguri water project	1.5 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	tank in place	COK
Thiguku	2.5 Million	2017-2022	Floods	Quarterly	Water	300 m	COK

Village Drainage System			controlled	Reports & supervision reports	Subsector	drain lined	
Kiburu Borehole	5 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place System operation al	COK
Kibuguini/Ka bonge water project	4 Million	2017-2022	400 HH accessing clean water 20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	tank in place 7.2 km pipeline in place	COK
Kangonde- Ndigaru water project	2 Million	2017-2022	270 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	СОК
Gathambi water project	8 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place Intake in place 6 km pipeline in place	COK
Mungaro water Project	10 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	COK
South Ngariama Water	15 Million	2017-2022	1800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 30 km pipeline in place	COK
Miuu Water Project	30 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	COK
Kamiuu Water project	5 Million	2017-2022	850 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place 5 km pipeline in place	СОК
Miuka Irrigation Water Project	85 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50 km pipeline in place Intake in place	COK
Kugeria irrigation water Project	3 Million	2017-2022	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Rehabilit	COK

						ated	
						intake	
Togonye irrigation project	3 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km lined canal in place	СОК
Ngucui kimuri irrigation project	10 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place Intake in place	COK
Giagitura Irrigation Water Project	5 Million	2017-2022	24 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	16 km pipeline in place Intake in place	COK
Kiamuka irrigation Water Project	3 Million	2017-2022	77.8 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	COK
Kianjagi/kian yungu water project	10 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place	COK
Kinyaga Irrigation Water Project	5 Million	2017-2022	300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Intake in place	COK
Kang'aru Ngwataniro water Project	2 Million	2017-2022	500 HH accessing clean water 100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	1.5 km pipeline in place	COK
Kaminji Irrigation Water Project	50 Million	2017-2022	70 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	17km pipeline in place Intake in place	COK
Baricho kandongu furrow	15 Million	2017-2022	1500 HH accessing clean water 300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	9 km pipeline in place replacing current furrow system	COK
Nyaru Water project	3 Million	2017-2022	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	COK
Thirikwa irrigation water Project	50 Million	2017-2022	120 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	25km pipeline in place Intake in	COK

						place	
Kiinjoga irrigation	1 Million	2017-2022	One grading shed	Quarterly Reports &	Water Subsector	One grading	COK
water project			constructed	supervision reports		shed in use	
Kimbimbi	3 Million	2017-2022	450 HH	Quarterly	Water	3km	COK
Mwangaza water Project			accessing clean water	Reports & supervision reports	Subsector	pipeline in place	
Karurumo irrigation water Project	3 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km pipeline in place	COK
Kathimba water Project	4 Million	2017-2022	31 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Riakigera water project	1.5 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1.5km pipeline in place	COK
Kithiriti - Musangondi irrigation Project	3 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km lined canal in place	COK
Kirimara irrigation water project	30 Million	2017-2022	200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20km pipeline in place	COK
Ruthiga borehole	3 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Rurii ndomba water project	5 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	COK
Kiorugari kianganga water project	6 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	СОК
Nguraini ria mburi water project	6 Million	2017-2022	400HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	COK
Murubara Village Borehole	3 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Kiamanyeki Borehole	2 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Mikimaini bore hole	3 Million	2017-2022	500HH accessing	Quarterly Reports &	Water Subsector	1no submersi	СОК

			clean water	supervision reports		ble pump replace Office in place	
Mithuthi-ini borehole	3 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2no elevated tanks in place	СОК
Kiarukungu domestic water project	3 Million	2017-2022	800HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Nderwa clean water project	3 Million	2017-2022	250HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Bosinia/Gaku ngu water project	4 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Huruma clean water project	3 Million	2017-2022	400HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Thiba water project	3 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Ngang'a borehole	5 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place Solar power unit in place	СОК
Kiandegwa/M binguini Bore hole	3 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4km pipeline in place	COK
Kirimumbi Kiandegwa water project	4 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Kiandegwa borehole	3 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place System operation al	СОК
Kariki –keria water project	5 Million	2017-2022	600 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	8km pipeline in place	COK
Ngengika water project	8 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision	Water Subsector	6km pipeline in place	СОК

				reports			
				reports		Tank	
						renovated	
Mutungara irrigation project	10 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilita ted	COK
Gitokabu	7 Million	2017-2022	40На	Quarterly	Water	15km pipeline in place Intake in	COK
irrigation project			irrigated	Reports & supervision reports	Subsector	place 20km pipeline in place	
Njikoni water project	3 Million	2017-2022	80 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Gititu irrigation project	5 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	СОК
Mukui slope irrigation project	22 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	СОК
Kahuro water project	4 Million	2017-2022	14Ha irrigated 70 HH	Quarterly Reports & supervision reports	Water Subsector	Intake in place 8km pipeline in place	СОК
Okoa water project	12 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 11km pipeline in place Tank in place	COK
Mwienderi/m ugamba ciura water project	6 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilita ted 2km pipeline in place	COK
Kiumbu/ ndindiruku water project	2 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place	COK

Kiangurwe	15 Million	2017-2022	30 Ha	Quarterly	Water	Intake in	COK
irrigation project	To willion	2017 2022	irrigated	Reports & supervision reports	Subsector	place 8km pipeline	
Kagumoini irrigation project	12 Million	2017-2022	40Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	in place Intake in place 15km pipeline in place	COK
Bidii irrigation project	20 Million	2017-2022	30Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 30km pipeline in place	COK
Kiambogo/kai regi irrigation project	20 Million	2017-2022	35Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	СОК
Ndia muhiki irrigation project	6 Million	2017-2022	30Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 15km pipeline in place	COK
Rupingazi njiinue water project	9 Million	2017-2022	120 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 10km pipeline in place	COK
Kiangombe thayu water project	9 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 6km pipeline in place	COK
Kutus mjini Water Project	17.5 Million	2017-2022	10 Ha irrigated 1000 HH	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	СОК
Mwega irrigation project	10 Million	2017-2022	36 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place Tank in place	СОК
Gathigiriri FDA domestic water project	18 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	COK
Dams	10 Million	2017-2022	25,000,000m ³ stored	Quarterly Reports & supervision reports	Water Subsector	6 no dams in place	COK
Nyaikungu	300 Million	2017-2022	500,000m³	Quarterly	Water	Dam	COK

dam			stored	Reports & supervision	Subsector	desilted	
Pans	10 Million	2017-2022	360,000 m ³ stored	reports Quarterly Reports & supervision	Water Subsector	6 no pans in place	COK
Boreholes	6 Million	2017-2022	1000 HH accessing clean water	reports Quarterly Reports & supervision reports	Water Subsector	5 no boreholes in use	СОК
Roof rain water harvesting	25 Million	2017-2022	20 No schools accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 no tanks in place	COK
	3 Million			Quarterly Reports & supervision reports	Water Subsector		
Transport	10 Million	2017-2022	5 no vehicles bought	Quarterly Reports & supervision reports	Water Subsector	High performa nce in work	СОК
Equipments	20 Million	2017-2022	Following items bought: 10 no laptops 2no total stations 3no LCD Projectors 5 no cameras 1 no. printer 1 no scanner 10 no GPS 3 pairs leveling staff	Quarterly Reports & supervision reports	Water Subsector	High performa nce in work	COK
Training and Capacity building	3 Million	2017-2022	12 no staff trained 50 no project management committees trained	Quarterly Reports & supervision reports	Water Subsector	High performa nce in work Well managed and sustained projects	COK
Kangai ward domestic water project	3 Million	2017-2022	2000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place Tank in place 20 Km of pipe lines installed	COK
Lands and hou Digital	using	2018-22	Plans	Survey reports	Lands&	CGK	Stalled
Mapping of			developed		Physical		

four priority towns					planning		
Planning and Surveying of selected villages per ward	40 Million	2018-19	Plans developed	Survey reports	Lands& Physical planning	CGK	New
Development of County Spatial plan		2017-18	Plans developed	Plan reports	Lands& Physical planning	CGK	Ongoing
Planning and Surveying of 15 colonial villages		2017-18	Plans developed	Survey reports	Lands& Physical planning	CGK	Ongoing
Preparation of Wang'uru Urban Plan in Tebere Ward	25 Million	2018-19	Plans Developed	Survey reports	Lands& Physical planning	CGK	New
Finalisation of the County spatial Plan	35 Million	2017-18	County Spatial Plan	Spatial plan reports	Lands& Physical planning	CGK	Ongoing
Prepare Local Physical development plan for towns and urban areas	260 Million	2017-22	No of plans for various towns/Centres	Plan reports	Lands& Physical planning	CGK	Ongoing
Regularisatio n of informal settlements (Colonial villages) 143 villages	932 Million	2017-22	No of Advisory plans prepared	Plan reports	National Govt (Survey of Kenya	CGK	Ongoing
Establishment of a GIS Laboratory	25 Million	2017-18	GIS Laboratory	Development reports, procurement reports	Lands& Physical planning	CGK	New

ANNEX LIST OF DEPARTMENTAL/DIRECTORATE PROJECTS

1. LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

Program/Pro jects	Cost (Ksh.	Timefra me	Monitoring indicators	Monitorin g tools	Implementi ng agency	Sourc e of funds	Project Implementati on status
2.Digital Mapping of four priority towns		2018-22	Plans developed	Survey reports	Lands& Physical planning	CGK	Stalled
3.Development of County Spatial plan		2017-18	Plans developed	Plan reports	Lands& Physical planning	CGK	Ongoing
4.Planning and Surveying of 15 colonial villages		2017-18	Plans developed	Survey reports	Lands& Physical planning	CGK	Ongoing
Finalisation of the County spatial Plan	35 Millio n	2017-18	County Spatial Plan	Spatial plan reports	Lands& Physical planning	CGK	Ongoing
Prepare Local Physical development plan for towns and urban areas	260 Millio n	2017-22	No of plans for various towns/Centr es	Plan reports	Lands& Physical planning	CGK	Ongoing
Regularisation of informal settlements (Colonial villages) 143 villages	932 Millio n	2017-22	No of Advisory plans prepared	Plan reports	National Govt (Survey of Kenya	CGK	Ongoing
Establishment of a GIS Laboratory	25 Millio n	2017-18	GIS Laboratory	Developme nt reports, procureme nt reports	Lands& Physical planning	CGK	New

2. ICT DEPARTMENT

Project Name Location/ County	Co st Es ti m at e (K sh	Ti me Fra me	Monitoring Indicators	Monitori ng tools	Implement i ng Agency	Source of funds	Impleme nta tion Status
Implement ation of Revenue manageme nt System	20 0 M	202	implementation of finance act modules on	Successful access to the payment portal.	department	County Governme nt Donors C.D.F.	New
Implementation	60	201	Fibre optic	-Access to	ICTA	National	Ongoing

Project Name Location/ County	Co st Es ti m at e (K sh	Ti me Fra me	Monitoring Indicators	Monitori ng tools	Implement i ng Agency	Source of funds	Impleme nta tion Status
of fibre optic	0 M	8- 202 2	connection in the subcounties.	internet in the sub counties.		Governe ment	
Website upgrading	2 m	201 8- 202 2	 Implement ation of Departmen t modules on the website portal. 	Access of the website by the public dormain.		County Governme nt	ongoing
Established of GIS	20 m	201 8- 202 2	Access of a dash board for the County resources.	Access of a GIS dash	ICT department	County Governme nt.	New
Establishment of a MNE system	10 M	2018- 2022	Access of dash board for the county resources	Access of a GIS dash board	ICT departm ent	County Governme nt	New
Establishme nt of an SMS Platform	2m	2018- 2022	County residents to be reached	Timely communica tion to the public	ICT Depart ment	County Governme nt Donors C.D.F.	• new
Establishment of WIFI in major towns	20 M	2018- 2022	WIFI in all major town	Repo rts Surve ys	ICT DEPARTM ENT	County Governme nt Donors	New
Establishment of a human resources system	20 M	2018- 2022	Successful implementation of the human resource modules on the system	Availabili ty of the system to the county governme nt staff	ICT DEPARTM ENT	County Governm ent Donors	New
Market survey system	20 M	2018- 2022	Successful implementation of market survey modules on the system.	Availabili ty of the system to farmer	ICT DEPARTM ENT	County Governme nt Donors	New
Data centre	300 M	2018- 2022	Successful hosting of all data in the county		ICT DEPARTM ENT	County Governme nt Donors	NEW

Project Name Location/ County	Co st Es ti m at e (K sh	Ti me Fra me	Monitoring Indicators	Monitori ng tools	Implement i ng Agency	Source of funds	Impleme nta tion Status
Hospital management system	50 M	2018- 2022	Successful implementation of hospital modules in the system	ty of the		County Governme nt Donors	NEW

3. YOUTHS AND SPORT

Name	Cost Estimate (Ksh)	Time Fram e	Monitoring Indicators	Monitorin g tools	Implementi ng Agency	Source of funds	Impleme nta tion Status
County sports championship s in athletics,cross country,Footb all ,Volleyball, Darts,Chess,S kating,Rugby, Scrabble,Bas ketball,Karate	M	2022	-events held in all sub counties,county and regional level	results -Events programmes - Photo's - Number of events held	sports officers	County Government Donors C.D. F.	ongoing
Rehabilitatio n of kerugoya,kia nyaga and wang'uru stadiums	1B	2018 - 2022	 Construct ion of new facilities Leveling Planting of grass Erection of gates Fencing 	-photos	Youth and sports officers	 County Govern m ent Donors C.D.F. 	New
Purchase of sports goods and equipments	100 M	2018 - 2022	goods	-photos -issuance schedules -record of beneficiaries	Youth and sports officers	County Govern m entDonors	ongoing

Project Name Location/ County	Cost Estimate (Ksh)	Time Fram e	Monitoring Indicators	Monitorin g tools	Implementi ng Agency	Source of funds	Impleme nta tion Status
			and equip ment s • Distributi on of sports equipme nts			C.D.F.	
NYS huduma sacco linkage with the County Government	20 m	2018 - 2022		-records	Youth and sports officers	 County Govern m ent Donors C.D.F. 	New
Youth Empowerme nt		2018- 2022	No. of Youths Reached	Reports \Survey s	Youth Officers	 County Govern m ent Donors C.D.F. 	• Ongoin g
Youth trainings	250 M	2018- 2022	No. of Youths Reached	Repor ts Surve ys	Youth Officers	 County Govern m ent Donors C.D.F. 	• Ongoin g
County Youth Sacco		2018- 2022	No. of Youths Recruited	Repor ts Surve ys	Youth Officers Cooperative officers	County Govern m entDonors	New
Talent Academy	M	2018- 2022	No. of Youths nurtured	Reports Surveys Supervision reports	Youth Officers Educationm officers	County Govern mentDonorsC.D.F	New
ICT hubs	M	2017- 2022	No. of villages in operation	Reports Surveys Supervis ion reports	Youth Officers ICT Experts	• County Govern m ent Donors C.D.F.	New
Departme nts vehicle		2017- 2022	No. of vehicles procured	Repor ts Surve ys	Youth Officer s	 County Govern m ent Donors C.D.F. 	• New
Youth Empowerme nt Centers	50M	2017- 2022	No. of centres in operation	Reports Surveys Supervisi	Youth Office rs	 County Governm ent Donors C.D.F. 	• New

Project Name Location/ County	Cost Estimate (Ksh)	Time Fram e	Monitoring Indicators	Monitorin g tools	Implementi ng Agency	Source of funds	Impleme nta tion Status
Rehabilitatio n Centre	80M	2018- 2022	No. of youths	on reports Repor ts	Youth Office	County Governm	• New
			rehabilitated	Surve ys	rs	ent Donors C.D.F.	
Job, Market, Talent, exchange programs, Networking and Linkages	20M	2018- 2022	No. of youths Reached	Repor ts Surve ys	Youth Office rs	County Governm entDonorsC.D.F.	• New
Road-show Truck	5M	2018- 2020	Truck Procure d	Repor ts Surve ys	Youth Office rs	County Government Donors C.D.F.	• New
International Forums	10M	2018- 2022	No. of youths Reached No. of forums attended	Repor ts Surve ys	Youth Office rs	County Government Donors C.D.F.	• New
Branding Youth activities	25M	2018- 2022	No. of youths Reached County Youth Brand	Repor ts Surve ys	Youth Office rs	County Government Donors C.D.F.	• New
Baseline surveys, Writing ,Research , Documentati on and publication		2018- 2020	No. of youths Reached No. of research work undertaken, documented and published	Repor ts Surve ys	Youth Office rs	County Government Donors C.D.F.	• New
Short term	10M	2018- 2020	No. of youths	Reports	Youth	County	• New
Jobs		2017- 2022	Reached	Surveys	Officers	Government Donors C.D.F.	
Outreach Programs and mentorship	30M	2018- 2020	No of youths Reached	Rep orts Surv eys	Youth Office rs	County Government Donors	• New

Name	Cost Estimate	Time Fram	Monitoring Indicators	Monitorin g tools	Implementi ng Agency	Source of funds	Impleme nta tion
Location/ County	(Ksh)	e					Status
programs						C.D.F.	
Bodaboda sacco and Trainings	100 M	2018- 2019	No. of bodaboda drivers trained No. of licenses issued	Rep orts Surv eys	Youth office rs Traffi c police Drivin g school s	County Government Donors C.D.F	• New
Promotion of Visual Arts/perfor ming arts Kirinyaga County	10M	2018- 2019	Number of performing theaters established i.e studios	M& E Rep orts	Departme nt of youth	County government	New

5. HEALTH

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Health Products and Commodities Supply Programme		2018- 2022	No. of assorted medical supplies procured (drugs, lab reagents, family planning commodities, non-pharmaceuticals)	Local purchase orders, delivery notes, S13,S11 and distribution lists	County department of Health	County	Ongoing
Upgrade of Kimbimbi Sub-County hospitals		2018- 2022	Increased bed capacity from 54 to 78	Tender and payment documents	County department of health	County	New
Upgrade of Kianyagai Sub-county		2018- 2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	County	New
hospitals		2018- 2022	Constructed and equipped 1 radiology dept	Tender and payment documents	County department of health	County	Ongoing
Upgrade of Sagana Sub- county		2018- 2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	County	New
hospitals		2018- 2022	Constructed and equipped 1	Tender and payment	County department of	County	Ongoing

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Funeral Homes and Mortuary Services in Kimbimbi Sub County hospital		2018- 2022	radiology dept Equipped and operationalized 9 body morgue	documents Tender and payment documents -Asset register	health County department of health	County	Ongoing
Completion of new dispensaries		2018-2022	Constructed and equipped 13 new health facilities (Njukiini, Kavote, Kamugunda, Mucagara, Mathia, Kiandai, Mung'etho, Kamwana, Matandara, Kirwara, Kiandieri, Kimweas and Ng'othi dispensaries)	Tender and payment documents -Master facility list	County department of health	County	Ongoing
Upgrading of Level 3 Facilities to Level 4 Facilities		2018- 2022	Upgraded and equipped health centres (Baricho, Njegas, Thiba, Difathas, Kagumo, Kabare, Kiamutugu, Karumandi, Gathambi, Murinduko, Gathigiriri and Mutitu Health Centres)	Tender and payment documents -Master facility list	County department of health	County	Ongoing
Upgrading of Level 2 Facilities to Level 3 Facilities		2018- 2022	Upgraded and equipped 9 dispensaries (Kang'aru, Gatitu, Kutus, South Ngariama, Gatugura, Kiang'ombe, Gaciongo, Njikiini and Joshua Mbai dispensaries)	Tender and payment documents -Master facility list	County department of health	County	Ongoing
County Health Commodities		2018- 2022	Constructed and equipped 1 county	-Tender and payment documents	County department of health	County	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
and Projects supply system			warehouse and 5 sub-county stores	-Asset Register			
Laboratory Diagnostic Services		2018- 2022	Purchased assorted small medical equipment	Tender and payment documents -Asset Register	County department of health	County	Ongoing
Construction of perimeter walls around all health facilities		2018- 2022	Constructed perimeter wall in 4 hospitals, 23 health centres and 31 dispensaries	Tender and payment documents	County department of health	County	New
Infection, prevention and control		2018- 2022	Constructed and equipped 4 isolation wards (Kerugoya, Kimbimbi, Kianyaga and Sagana hospitals)	Tender and payment documents -Asset register	County department of health	County	New
		2018- 2022	Constructed incinerators and bio digesters in our facilities (4 hospitals, 10 health centres and 10 dispensaries)	Tender and payment documents	County department of health	County	New
Community Health Services		2018- 2022	Established community units (1 in 20 wards)	Technical reports	Directorate of public health	County	Ongoing
		2018- 2022	All households profiled and registered in the county	Technical reports	Directorate of public health	County	New
		2018- 2022	Number of villages triggered and certified ODF	Technical reports	Directorate of public health	County	Ongoing
Funeral Homes and Mortuary Services in Kianyaga Sub-County hospital		2018- 2022	Constructed and equipped 18 body capacity morgue	Tender and payment documents -Asset register	County department of health	County	New
Hospital Nutritional Services		2018- 2022	Constructed and furnished of Modern kitchens in 4 hospitals (Kerugoya,	Tender and payment documents -Asset register	County department of health	County	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
			Kianyaga, Kimbimbi, Sagana)				
Routine Maintenance of Buildings, Equipment and Motor Vehicles		2018-2022	Maintained and serviced buildings, equipment and motor vehicles and are in good working conditions	Tender and payment documents -Asset register	County department of health	County	Ongoing
Hospital's Food Programme		2018- 2022	Number of establish kitchen gardens in 4 hospitals, 23 health centres and 35 disp.	Technical reports, Kitchen gardens	County department of health	County	Ongoing
		2018- 2022	Number of land farmed in4 hospitals, 23 health centres and 35 disp.	Technical reports, Farmed land	County department of health	County	Ongoing
Upgrading of county hospitals		2018- 2022	Increased bed capacity from 250 to 500 beds in Kerugoya Referral hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Improved radiologic diagnostic services in Kergoya Referral hospital	Tender and payment documents -Asset register	County department of health	County	Ongoing
		2018- 2022	lincreased bed capacity from 78 to 200 beds in Kimbimbi Subcounty hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018- 2022	Increased bed capacity from 64 to 150 beds in Kianyaga subcounty hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018- 2022	Constructed and equipped operation theatre in Sagana Sub- county hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018- 2022	Increased bed capacity from 66 to 150 beds in Sagana Heah Centre	Tender and payment documents -Asset register	County department of health	County	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Hospital Management Information Systems		2018- 2022	Automated and integrated health information system in 4 hospitals, 23 health centres and 35 dispensaries	Tender and payment documents -Asset register	County department of health	County	New
County Oncology Services		2018- 2022	Constructed and equipped 1 palliative care centers	Tender and payment documents -Asset register	County department of health	County	New
		2018- 2022	Constructed and equipped 1 cancer treatment centre	Tender and payment documents -Asset register	County department of health	County	New
Regional Diagnostic Centre		2018- 2022	Construct and equipped 1 regional diagnostic centre	Tender and payment documents -Asset register	County department of health	County	New
Disaster preparedness and referral services		2018- 2022	Purchased 1 ambulance per ward (20 ambulances)	Tender and payment documents -Asset register	County department of health	County	New
		2018- 2022	Purchased 8 well equipped ambulances (2 per hospital)	Tender and payment documents -Asset register	County department of health	County	New
		2018- 2022	Constructed and equipped 4 casualty and emergency units in 4 hospitals	Tender and payment documents -Asset register	County department of health	County	New

6. TRANSPORT AND PUBLIC WORKS

Programm	cost	Time	Monitorin	Monitoring	Implementi	Source of	Implementati
e/ Project Name		Fram e	g Indicators	Tools	ng Agency	Funds	on Status
Improveme nt of Rural Access and Feeder Roads.	1,452,500,0 00	2017- 2022	970 No of kms of roads graded and/ or graveled.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	County Govern ment of Kirinyaga	Ongoing
Improveme	1,085,000,0	2017-	725 No of	Quarterly	Transport,	Kenya	Ongoing

Programm e/ Project Name	cost	Time Fram e	Monitorin g Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Implementati on Status
nt of Rural Access and Feeder Roads.	00	2022	kms of roads graded and/ or graveled.	Implementati on Status Report	Roads & Public Works.	Roads Board	
Spot Improveme nt of major roads to bitumen standards.	255,000,000	2017- 2022	25 No of kms of roads tarmacked / paved.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	County Govern ment of Kirinyaga	New
Spot Improveme nt of roads to bitumen standards.	125,000,000	2017- 2022	12.5 No of kms of roads tarmacked / paved.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	Kenya Roads Board	Ongoing
Expansion of Public Works Offices and Boundary wall	10,000,000	2018/ 2022	1 No of buildings and boundary walls constructe d	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	County Govern ment	New
Fire station	10,000,000	2018/ 2022	1 No of fire stations constructe d	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	County Govern ment	New
Water Boozer	10,000,000	2018/ 2022	1 No of water boosters purchased.	Procurement documentation Logbook	Transport, Roads & Public Works.	County Govern ment	New
Excavator	25,000,000	2019/ 2022	1 No of Excavator s purchased.	Procurement documentatio n Logbook	Transport, Roads & Public Works.	County Govern ment	New
Low Bed and Prime Mover	15,000,000	2020/ 2022	1 No of low beds purchased.	Procurement documentatio n	Transport, Roads & Public	County Govern ment	New

Programm e/ Project Name	cost	Time Fram e	Monitorin g Indicators	Monitoring Tools	Implementi ng Agency	Source of Funds	Implementati on Status
Constructio n of major Bridges/ Box Culverts and Footbridges	217,600,000	2017- 2022	10 No of bridges & footbridge s constructe d.	Quarterly Implementati on Status Report	Works. Transport, Roads & Public Works.	County Govern ment of Kirinyaga	New
Purchase of Projects Supervision Vehicle	10,000,000	2017- 2019	2 No of Double cabin Pick-ups purchased	Procurement documentation Logbook	Transport, Roads & Public Works.	County Governmen t/ KRB	New
Purchase of Land for Murram extraction and later conversion of the land into county waste treatment plant	10,000,000	2018/ 2019	10 No of acreage of land with high quality murrum purchased	Procurement documentation Title deed	Transport, Roads & Public Works.	County Governmen t	New
Improveme nt of Bus termini and tarmacking of Parking Areas	110,000,000	2017- 2022	15 No of bus termini and parking spaces done.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	County Governmen t	New
Purchase of Caterpillar graders	128,000,000	2018- 2021	4 No of Caterpillar graders procured.	Procurement documentation Logbook	Transport, Roads & Public Works.	County Governmen t	New
Construction of a county filling station.	20,000,000	2018/ 2019	1 No of filling stations constructe d.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	County Governmen t	New

7. AGRICULTURE, VETERINARY, LIVESTOCK AND FISHERIES

Project Name	Estima ted Cost (Millio n Ksh)	Time Fra me	Monitoring Indicators	Monitori ng Tools	Implemen ting Agency	Source of Funds	Project Implementa tion Status					
Ongoing projects												
SHEP PLUS	20	3 years	Number of groups trained; Number of groups linked to markets	Annual reports; Activity reports;	Agricultur e	CGK/ GOK/JICA	Phase 1 complete					
ASDSP	50	5 years	Number of farmers trained;	Annual reports; Activity reports;	ALVF	CGK/GOK/ Partners	Phase II starting					
UTaNRMP	200	6 years	Number of groups funded; Number of projects completed; Income generated	Annual reports; Activity reports; Beneficia ries lists	ALVF	GOK/IFAD/CGK/Bene ficiaries	Phase I ongoing					
Plantwise	15	3 years	Operational clinics; staff trained; Equipment purchased	Annual reports; Activity reports; Clinic logbooks	Agricultur e	GOK/ CGK	Phase I done; Upscaling ongoing					
Crop insurance	50	5 years	Number of crops insured; Number of beneficiarie s	Annual reports; Activity reports; Beneficia ries lists	Agricultur e	CGK/GOK	Year 1 crop harvested					
PARDA	50	3 years	Stakeholder s trained; Equipment purchased; Farmers trained;	Annual reports; Activity reports;	Agricultur e	FAO/GOK	Ongoing at 30%					
RiceMAPP	116	5 years	Groups trained; Technologi es upscaled;	Annual reports; Activity reports; Beneficia ries lists	Agricultur e	GOK/JICA	Phase II Planning ongoing					
		Pr	oposed Project	ıs/Programn	nes							

Project Name	Estima ted Cost (Millio n Ksh)	Time Fra me	Monitoring Indicators	Monitori ng Tools	Implemen ting Agency	Source of Funds	Project Implementa tion Status
Soil sampling and testing	8.1	6 mont hs	No of soil samples collected and analysed	Soil analysis reports	Agricultur e	County Government	Planning stage
Fertilizer subsidy	85	6 mont hs	Amount of fertilizer purchased; Number of benefiting farmers	Beneficia ry Distributi on lists; inspectio n and acceptanc e reports	Agricultur e	County Government	Planning stage
Distribution of planting materials	50	6 mont hs	Number of planting materials purchased; Number of farmers benefitting	Beneficia ry Distributi on lists; inspectio n and acceptanc e reports	Agricultur e	County Government	Planning stage
Establishme nt of a County Agricultural Revolving fund	300	One year	Amount of money disbursed; projects supported	Project proposals ; Project reports; Expendit ure reports	ALVF	County Government	Planning stage
Mechanizati on and modernizati on of the agricultural sector	150	3 years	Number of equipment purchased; Farm land developed; Mechanisati on Station operationali sed	Annual reports; inventory records; inspectio n records; activity reports	Agricultur e	County Government	Planning stage
Managemen t and control of crop pests and diseases	150	5 years	Number of surveillance points in place; Pest control products purchased; Number of farmers benefitting;	Activity reports; Annual reports; Inspectio n and acceptanc e reports;	Agricultur e	County Government	Planning stage
Collecting ,maintaining and managing	20	5 years	Number of equipment purchased; MIS	Inspectio n and acceptanc e reports;	ALVF	County Government	Planning stage

Project Name	Estima ted Cost (Millio n Ksh)	Time Fra me	Monitoring Indicators	Monitori ng Tools	Implemen ting Agency	Source of Funds	Project Implementa tion Status
agricultural sector information			installed and operationali sed; number of staff trained; Reports generated by system	Annual reports; Activity reports; Training reports			
Promotion of Traditional High Value crops (County wide)	200	5 years	Amount of planting materials purchased; Amount of produce harvested; Number of beneficiary farmers;	Activity reports; Annual and quarterly reports; Distributi on lists	Agricultur e	County Government	Planning stage
County Agricultural Extension Program	60	5 years	Number of farmers served; Number of staff trained; Amount of Facilitation to staff	Activity reports; Inspectio n and acceptanc e reports	Agricultur e	County Government	Planning stage
Horticultural productivity and marketing	120	5 years	Number of marketing linkages; Number of groups trained	Activity reports; annual reports; beneficiar y lists	Agricultur e	County Government	Planning stage
Coffee, rice and tea improvemen t program	200	5 years	Improveme nt in unit production; Trainings done; New planting materials purchased	Beneficia ry lists; Inspectio n and acceptanc e reports; Productio n records	Agricultur e	County Government	Planning stage
Completion of offices for agricultural extension services in Mwea West, Mwea East,	30	3 years	Number of office blocks completed and furnished	Completi on certificate s; inspectio n and acceptanc e reports	ALVF	County Government	Ongoing

Project Name	Estima ted Cost (Millio n Ksh)	Time Fra me	Monitoring Indicators	Monit ng Too		Implementing Agency		Source of	Funds	Project Implementa tion Status
Kirinyaga West, Kianyaga, Wamumu										
Value addition of agricultural produce	30	5 years	Number of groups trained; Number of value addition facilities constructed and operational	Trainin reports Benefi ries li comple n certific s; produce n recon	s; cia sts; etio cate	Agricui e	ltur	County Partners/ p	government/ private sector	Planning stage
Rehabilitatio n and modernizati on of Kamweti ATC	20	3 years	Facilities rehabilitate d	Inspec n repo Compl on repo	tio orts; leti	Agricul e	ltur	County G	overnment	Planning stage
Purchase of high quality dairy stock at Kamweti ATC	3	6 mont hs	Number of animals purchased	Inspec n accepta e repo Produc n recon	and anc orts; ctio	ALVF		County go	overnment	Planning stage
Support to agriculture research	10	5 years	Number of research activities participated in	Activit reports	ty	Agricui e	ltur	County G	overnment	Planning stage
Annual Kirinyaga Agricultural Show/Exhib ition	3.75	5 years	Number of exhibitors; Number of exhibitions; Number of attendees	Activit reports	•	ALVF		County Partners	Government/	Planning stage
Livestock					ı					
Purchase and Installation of Milk Coolers		6 MONTH S	COOLERS				COI	UNTY	COUNTY	NOT YET PROCURED
Sahiwal Breed Improvement	0.5M	6 MONTH S	CALVES F	BORN			COI	UNTY	COOUNT Y	NOT STARTED
Establishmen t and stocking of Hay barns	10M	2 YEARS	BARNS PU	UT UP						NOT YET
Establishmen t of Milk Processing plant	400 M	5 YEARS	1 PLANT UP	PUT			COI	UNTY	COUNTY	NOT STARTED

Veterinary Ser	rvices						
Subsidized Artificial Insemination	16 M	6 MONTH S	INSEMINATIO NS DONE		COUNTY	COUNTY	CONTAINER S PROCURED
Plan and Manage Disease control/ Vaccinations	57M	6 MONTH S	ANIMALS COVERED		COUNTY	COUNTY	VACCINES NOT PROCURED
Cattle dips rehabilitation projects	10 M		NOT REHABILATED		COUNTY	COUNTY	NOT STARTED
Animal Product Safety and Quality Assurance	2 M	ALL YEARS	NO. OF CARCASSES INSPECTED		COUNTY	COUNTY	ONGOING
7Rehabilitati on Modernizatio n of County Diagnostic laboratories	25M	1 YEAR	NO. OF LABS MORDANISED		COUNTY	COUNTY	NOT YET DONE
Establish a livestock sale yard in the county	10 M	6 MONTH S	SALE YARD ESTABLISHED		COUNTY	COUNTY	NOT INSTALED
Fisheries							
Installation of Animal and Fish Feed Mill	20 M	6 MONTH S	MILL INSTALED		FAO/COUNT Y	COUNTY	MACHINE INSTALLED AWAITING RAW MATERIALS MILL PRESENT
Develop a Trout Hatchery project	10 M	6 MONTH S	HATCHERY DEVELOPED		COUNTY	COUNTY	PODS & FEED NEED HATCHERY
Building and installation of a plant Mini fish processing plant	10M	2 YEARS	PLANT BUILT		COUNTY	COUNTY	NOT YET DONE
Rehabilitatio n of ESP ponds by buying pond liners	46 M	2 YEARS	LINERS BOUGHT		COUNTY	COUNTY	PONDS ALREADY DONE BUT LINERS TORN
Development of ponds learning institutions	50 M	2 YEARS	No. OF PONDS DEVELOPED	Participan	COUNTY	COUNTY	A FEW SCHOOLS HAVE ESP PONDS Planning
Livestock							

exhibition		YEAR	HELD	ts record/list	department		stage
Put perimeter wall fence around veterinary compound - Kerugoya	5 M	1 YEAR	Wall constructed	Certificate of completio n	Livestock department	CGK	Planning stage
Construct County abattoirs for cattle, pigs, small stock and poultry	20 M	2 YEARS	No of abattoirs constructed	Certificate of completio n	Livestock department	CGK	Planning stage
Purchase poultry, dairy goats, rabbits and bee hives for farmers	12 M	2 YEARS	No of livestock purchased for farmers	List of beneficiar y	Livestock department	CGK	Planning stage
Deep freezers for bulking of fish in wards	5M	1 YEAR	No of deep freezers purchased	Purchase and installatio n records	Livestock department	CGK	Planning stage

8. GENDER, CULTURE, SOCIAL SERVICES

Project Name	Estimate d Cost (Million	Time Fram e	Monitorin g Indicators	Monitoring Tools	Implementin g Agency	Sourc e of Funds	Project Implementatio n Status
	Ksh)			~ .			
			Г	Culture			1 _
Promotion of	2.5	2018-	Teams	-List of	Department	CGK	Preparatory
visual arts/		2022	participatin	participants	of Gender		stage
performing arts			g	-Certificate			
Kirinyaga				issued			
County							
Nutrition&	2	2018-	Number of	-Certificate	Gender	CGK	Preparatory
traditional		2022	individuals	issued to			stage
medicine			trained	trainees			
Kirinyaga				-List of			
County.				participants			
Cultural days	3	2018-	Teams and	-List of	Gender	CGK	Ongoing
Kirinyaga		2022	individual	participants			
county			participatin	-Certificates			
			g				
Cultural	3	2018-	Teams and	-List of	Gender	CGK	Preparatory
competitions		2022	individual	participants			
Kirinyaga			participatin	-Certificates			
county			g				
Research and							
writing							
Kirinyaga							
county							

Project Name	Estimate d Cost (Million Ksh)	Time Fram e	Monitorin g Indicators	Monitoring Tools	Implementin g Agency	Sourc e of Funds	Project Implementatio n Status
Cultural centers(construction)	5	2018- 2022	Center constructed	-Completion certificate -Registration of the center	Department of culture	CGK	Preparatory stage
Rehabilitation of cultural sites. Sub-county level	2	2018- 2022	Sites rehabilitate d	-Pictorial evidence -Meeting held with residents -Gazettement of sites	Culture	CGK	Preparatory stage
Community cultural library Sub-county level	25	2018- 2022	Buildings constructed	-Certificate of completion -Equipment of the library	Culture	CGK	Planning stage
Language Kirinyaga county.	50	2018- 2022	Kirinyaga vernacular based radio station	Programmes channeled	Culture	CGK	Planning stage
Recreational park Sub-county level	2	2018- 2022	Established recreational parks	Gazetted parks	Culture	CGK	Planning stage
Support to income generating project for men and women Kirinyaga county	80	2018- 2022	Number of groups funded	-Groups documentatio n -Certificates	Gender	CGK	Planning stage
Capacity building on community groups on legal, business skills, health, development and implementation Kirinyaga county.	3	2018	Number of ToTs trained	-Certificates -List of participants	Gender	CGK	Ongoing
Young mothers and fathers training and breastfeeding center.	5	2018- 2022	Center constructed and equipped	Number of mothers using facility	Gender	CGK	Planning stage
Rehabilitation, information and vocational training center. Kirinyaga	20	2018- 2022	Center constructed and equipped	No. of individuals admitted (PWD)	Department of PWDs	CGK	Planning stage

Project Name	Estimate d Cost (Million Ksh)	Time Fram e	Monitorin g Indicators	Monitoring Tools	Implementin g Agency	Sourc e of Funds	Project Implementatio n Status
county Establishment of funds for people with disabilities. Kirinyaga county	10	2018- 2022	-No. of groups -Individual PWDs benefited	-Members registered	Department of PWDs	CGK	Ongoing
Improvement of accessibility	3.5	2018- 2022	Building installed with lumps	Policies	Department of PWDs	CGK	Planning stage
Relief center. Kirinyaga county	5	2018- 2022	-Center constructed	-Certificate of completion -Registration certificates	Department of PWDs	CGK	Planning stage
Modified/specia l vehicles Kirinyaga county	3	2018- 2022	Purchased vehicles	Vehicle registration book	Department of PWDs	CGK	Planning stage
Profiling and documentation.	6	2018- 2022	No. of PWDs profiled	Lists of profiled PWDs	Department of PWDs	CGK	Ongoing
			Ole	der Persons			
Care and support for vulnerable older persons in Kirinyaga county.	5	2018- 2022	No of elderly persons benefitted	-List of beneficiaries	Department of PWDs	CGK	Planning stage
Kirinyaga home for the older vulnerable persons.	10	2018- 2022	Center constructed	List of beneficiaries	Department of PWDs	CGK	Planning stage
Weaving & decoration for older persons Kirinyaga county	5	2018- 2022	No of elderly registered	List of women in the program	Department of PWDs	CGK	Planning stage
Cash transfer for the older persons Kirinyaga county.	5	2018- 2022	No of benefitted elderly	List of beneficiary	Department of PWDs	CGK	Planning stage
Charity shop Kirinyaga county	2	2018- 2022	Established shop	Products showcased	Department of PWDs	CGK	Planning stage
Rescue center. Kirinyaga county.	10	2018- 2022	Center constructed	No of cases rescued	Gender department	CGK	Planning stage
				Alcohol			
Baseline survey on alcohol	7	2018- 2022	No of addicts	Questionnaire s	Alcoholic drinks control	CGK	Planning stage

Project Name	Estimate d Cost (Million Ksh)	Time Fram e	Monitorin g Indicators	Monitoring Tools	Implementin g Agency	Sourc e of Funds	Project Implementatio n Status
drinks and drugs. Kirinyaga county.			identified		department		
Rehabilitation of addicts	9	2018- 2022	No of addicts rehabilitate d or in rehab center	-Rewards -Rehabilitated individuals	Alcoholic drinks control department	CGK	Planning stage
Control of sales and usage of alcohol drinks	9.5	2018- 2022	-No of licensed bars and alcohol outlets	-Visits to the field -Records of number of people trained	Alcoholic drinks control department	CGK	Ongoing

9. EDUCATION

(A)DVET

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CC	ONSTITUECY						funds	
TI	TLE DEEDS							,
1.	Kiambatha	50,000	2018/20	1(no) Title	Quarterly	DVET	CGK	NEW
	youth		19	Deed	reports			
	polytechnic							
	Title							
	deed/Gichugu							
2.	Kimweas	50,000	2018/20	1(no) Title	Quarterly	DVET	CGK	NEW
	youth		19	Deed	reports			
	polytechnic							
	Title deed							
	/Gichugu							
3.	Kamiigua	50,000	2018/20	1(no) Title	Quarterly	DVET	CGK	NEW
	youth		19	Deed	reports			
	polytechnic							
	Title deed							
	/Gichugu							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
co	NSTITUECY						funds	
4.	Nyangati youth polytechnic Title deed /Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
5.	Mucii wa urata youth polytechnic Title deed /Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
6.	Kiamikuyu youth polytechnic Title deed /Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
7.	Kaitheri youth polytechnic Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
8.	Kangai youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
9.	Mutitu youth polytechnic Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
10.	Kiambwe youth polytechnic	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
СО	NSTITUECY						funds	
	Title deed							
	/Ndia							
11.	Kibingoti	50,000	2018/20 19	1(no) Title	Quarterly	DVET	CGK	NEW
	youth		19	Deed	reports			
	polytechnic							
	Title deed							
	/Ndia							
12.	Ndiriti youth	50,000	2018/20 19	1(no) Title Deed	Quarterly	DVET	CGK	NEW
	polytechnic		19	Deed	reports			
	Title deed							
	/Ndia							
13.	Kiumbu youth	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
	polytechnic		19	Deca	reports			
	Title deed/							
	Mwea							
14.	Nguka youth	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
	polytechnic		19	Deca	reports			
	Title deed/							
	Mwea							
15.	Rurii youth	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
	polytechnic		1)	Deca	reports			
	Title deed/							
	Mwea							
16.	Rukanga	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
	youth		1)	Deca	reports			
	polytechnic							
	Title deed/							
	Mwea							
17.	Thanju youth	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
	polytechnic				-r			
	Title deed /							
	Mwea							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
18.	Mbui youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
19.	Mutira Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
20.	Mutithi youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
21.	Karumandi youth polytechnic Title deed /Gichugu	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
22.	Ngucui youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
23.	Thiba youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
24.	Kiranja Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
25.	Thome youth polytechnic Title deed/	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Mwea							
26.	Kiamwathi	50,000	2018/20 19	1(no) Title Deed	Quarterly	DVET	CGK	NEW
	youth		19	Deed	reports			
	polytechnic							
	Title deed							
	/Gichugu							
27.	Ngariama	50,000	2018/20	1(no) Title	Quarterly	DVET	CGK	NEW
	youth		19	Deed	reports			
	polytechnic							
	Title deed /							
	Gichugu							
	YSICAL PLANS		<u> </u>			1	1	
1.	Kiambatha	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	youth			Plan				
	polytechnic							
	Physical plans							
	/Gichugu							
2.	Kimweas	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	youth			Plan	reports			
	polytechnic							
	Physical plans							
	/Gichugu							
3.	Kamiigua	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	youth		19	Plan	reports			
	polytechnic							
	Physical plans							
	/Gichugu							
4.	Nyangati	100,000	2018/20 19	1(NO)	Quarterly	DVET	CGK	NEW
	youth		17	Physical Plan	reports			
	polytechnic							
	Physical plans							
	/Mwea							
5.	Mucii wa	100,000	2018/20	1(NO)	Quarterly	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	urata youth polytechnic Physical plans /Mwea		19	Physical Plan	reports			
6.	Kiamikuyu youth polytechnic Physical plans /Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
7.	Kaitheri youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
8.	Kangai youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
9.	Mutitu youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
10.	Kiambwe youth polytechnic Physical plans /Ndia	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
11.	Kibingoti youth polytechnic Physical plans	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NAME/	estimate	frame	indicator	tools	ng agency	e of	on status
CONSTITUECY						funds	
/Ndia							
12. Ndiriti youth polytechnic Physical plans /Ndia	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
13. Kiumbu youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
14. Nguka youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
15. Rurii youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
16. Rukanga youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
17. Thanju youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
18. Mbui youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
19. Mutira youth polytechnic	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

PRO	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NAI	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Physical plans							
	/Kirinyaga							
	Central							
20.	Mutithi youth	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	polytechnic		19	Plan	reports			
	Physical plans							
	/ Mwea							
21.	Ngucui youth	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	polytechnic		1)	Plan	Toports			
	Physical plans							
	/ Mwea							
	Karumandi	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	youth			Plan	Topons			
	polytechnic							
	Physical plans							
	/Gichugu							
23.	Thiba youth	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	polytechnic			Plan				
	Physical plans							
	/ Mwea							
24.	Kiranja youth	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	polytechnic			Plan				
	Physical plans							
	/Kirinyaga							
-	Central	100.000	2010/20	1/0/0	0 1	DVE	CCIT	NEW
25.	Thome youth	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	polytechnic			Plan				
	Physical plans							
25	/ Mwea	100.000	2019/20	1(NO)	On antical	DVET	CCV	NEW
	Kiamwathi	100,000	2018/20 19	1(NO) Physical	Quarterly reports	DVET	CGK	NEW
	youth			Plan	. F			
	polytechnic							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Physical plans							
	/Gichugu							
27.	Kiamuthambi	100,000	2018/20	1(NO)	Quarterly	DVET	CGK	NEW
	youth		19	Physical Plan	reports			
	polytechnic							
	Physical plans							
	/Kirinyaga							
	Central							
28.	Ngariama	100,000	2018/20	1(NO)	Quarterly	DVET	CGK	NEW
	youth		19	Physical Plan	reports			
	polytechnic			2 1441				
	Physical plans							
	/ Gichugu							
BR	ANDED GATE AND) FENCE						
1.	Kiamikuyu	3,000,00	2018/20 19	1(NO) Branded	Supervision report	DVET	CGK	NEW
	Youth	U	19	Gate And	Тероп			
	Polytechnic			Fence				
	Branded Gate							
	And Fence/							
	Mwea							
2.	Kimweas	3,000,00	2018/20 19	1(NO) Branded	Supervision	DVET	CGK	NEW
	Youth	U	19	Gate And	report			
	Polytechnic			Fence				
	Branded Gate							
	And							
	Fence/Gichug							
	u							
3.	Kibingoti	3,000,00	2018/20	1(NO)	Supervision	DVET	CGK	NEW
	Youth	0	19	Branded Gate And	report			
	Polytechnic			Fence				
	Branded Gate							
	And Fence							
	/Ndia							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
4.	Mutitu Youth Polytechnic Branded Gate And Fence/Kirinyag a Central	3,000,00	2018/20 19	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
5.	Nyangati Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00	2018/20	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
6.	Kamiigua Youth Polytechnic Branded Gate And Fence/Gichug u	3,000,00	2018/20 19	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
1.	Thome Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00	2019/20 20	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
2.	Kiamuthambi Youth Polytechnic Branded Gate And Fence	3,000,00	2019/20 20	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
3.	Ngucui Youth Polytechnic Branded Gate	3,000,00	2019/20 20	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	And Fence/							
	Mwea							
4.	Ndiriti Youth	3,000,00	2019/20 20	1(NO) Branded	Supervision report	DVET	CGK	NEW
	Polytechnic	o o	20	Gate And	Тероп			
	Branded Gate			Fence				
	And Fence							
	/Ndia							
5.	Kiamwathi	3,000,00	2019/20 20	1(NO) Branded	Supervision report	DVET	CGK	NEW
	Youth			Gate And	Topott			
	Polytechnic			Fence				
	Branded Gate							
	And							
	Fence/Gichug							
	u							
6.	Kiranja Youth	3,000,00	2019/20 20	1(NO) Branded	Supervision report	DVET	CGK	NEW
	Polytechnic			Gate And	1			
	Branded Gate			Tence				
	And							
	Fence/Kirinyag							
	a Central	2,000,00	2020/20	1(NO)	C	DVET	CGK	NEW
1.	Kaitheri Youth	3,000,00	2020/20	1(NO) Branded	Supervision report	DAEI	CGK	NEW
	Polytechnic Branded Gate			Gate And Fence				
	And							
	Fence/Kirinyag							
	a Central							
2.	Kiambatha	3,000,00	2020/20	1(NO)	Supervision	DVET	CGK	NEW
	Youth	0	21	Branded	report			
	Polytechnic			Gate And Fence				
	, Branded Gate							
	And							
	Fence/Gichug							
	. J							

NA	OJECT .ME/ ONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
	u							
3.	Mucii Wa Urata Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
4.	Youth Polytechnic Branded Gate And Fence /Ndia	3,000,00	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
5.	Mutithi Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
6.	Kangai Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
1.	Mutira Youth Polytechnic Branded Gate And Fence / Kirinyaga Central	3,000,00	2021/20 22	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
2.	Karumande Youth Polytechnic	3,000,00	2021/20 22	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Branded Gate							
	And							
	Fence/Gichug							
	u							
3.	Kiumbu Youth	3,000,00	2021/20	1(NO)	Supervision	DVET	CGK	NEW
	Polytechnic	0	22	Branded Gate And	report			
	Branded Gate			Fence				
	And Fence/							
	Mwea							
4.	Thanju Youth	3,000,00	2021/20	1(NO)	Supervision	DVET	CGK	NEW
	Polytechnic	0	22	Branded Gate And	report			
	Branded Gate			Fence				
	And Fence/							
	Mwea							
5.	Rukanga	3,000,00	2021/20	1(NO)	Supervision	DVET	CGK	NEW
	Youth	0	22	Branded Gate And	report			
	Polytechnic			Fence				
	Branded Gate							
	And Fence/							
	Mwea							
6.	Rurii Youth	3,000,00	2021/20	1(NO)	Supervision	DVET	CGK	NEW
	Polytechnic	0	22	Branded Gate And	report			
	Branded Gate			Fence				
	And Fence/							
	Mwea							
1.	Mbui Youth	3,000,00	2022/20	1(NO)	Supervision	DVET	CGK	NEW
	Polytechnic	0	23	Branded Gate And	report			
	Branded Gate			Fence				
	And Fence/							
	Mwea							
2.	Nguka Youth	3,000,00	2022/20 23	1(NO) Branded	Supervision	DVET	CGK	NEW
	Polytechnic	U	23	Gate And	report			
				Fence				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Branded Gate							
	And Fence/							
	Mwea							
3.	Thiba Youth	3,000,00	2022/20	1(NO)	Supervision	DVET	CGK	NEW
	Polytechnic	0	23	Branded Gate And	report			
	Branded Gate			Fence				
	And Fence/							
	Mwea							
4.	Ngariama	3,000,00	2022/20	1(NO)	Supervision	DVET	CGK	NEW
	youth	0	23	Branded Gate And	report			
	polytechnic			Fence				
	Branded Gate							
	And Fence /							
	Gichugu							
	LLY FURNISHI					I	I	
1.	Kaitheri Youth	6,000,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Polytechnic			County	1			
	Fully furnished			polytechnic Workshop				
	County							
	polytechnic							
	Workshops/Kir							
	inyaga Central							
2.	Kiambatha	6,000,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth	-	-	County	r			
	Polytechnic			polytechnic Workshop				
	Fully furnished							
	County							
	polytechnic							
	Workshops/Gi							
	chugu							
3.	Kiamikuyu	6,000,00	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth			County	-opoit			
	Polytechnic			polytechnic Workshop				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati		
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status		
CO	NSTITUECY						funds			
4.	Fully furnished County polytechnic Workshops/ Mwea Mucii Wa	6,000,00	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW		
	Urata Youth Polytechnic Fully furnished County polytechnic Workshops / Mwea			County polytechnic Workshop						
5.	Thome Youth Polytechnic Fully furnished County polytechnic Workshops/ Mwea	6,000,00	2018/20 19	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW		
6.	Kiambwe Youth Polytechnic Fully furnished County polytechnic Workshops/N dia	6,000,00	2018/20 19	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW		
FU	FULLY FURNISHED HOME CRAFT ADMIN BLOCKS									
1.	Kiamikuyu Youth Polytechnic	5,000,00	2018/20 19	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW		

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Fully furnished							
	Home Craft							
	Admin Blocks /							
	Mwea							
2.	Kimweas	5,000,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth	O	19	Home Craft	Тероп			
	Polytechnic			Admin Block				
	Fully furnished							
	Home Craft							
	Admin							
	Blocks/Gichug							
	u							
3.	Kibingoti	5,000,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth		1)	Home Craft	Тероп			
	Polytechnic			Admin Block				
	Fully furnished							
	Home Craft							
	Admin Blocks							
	/Ndia							
4.	Mutitu Youth	5,000,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Polytechnic	O	1)	Home Craft	Тероп			
	Fully furnished			Admin Block				
	Home Craft							
	Admin Blocks							
	/ Kirinyaga							
	Central							
5.	Nyangati	5,000,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth			Home Craft	-r			
	Polytechnic			Admin Block				
	Fully furnished			Block				
	Home Craft							
	Admin Blocks /							

NA	OJECT ME/ NSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
	Mwea							
6.	Kamiigua Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichug u	5,000,00	2018/20	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
1.	Thome Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,00	2019/20 20	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
2.	Kiamuthambi Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5,000,00	2019/20 20	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
3.	Ngucui Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,00	2019/20 20	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
4.	Ndiriti Youth Polytechnic Fully furnished	5,000,00	2019/20 20	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Home Craft							
	Admin Blocks							
	/Ndia							
5.	Kiamwathi	5,000,00	2019/20 20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Youth	0	20	furnished Home Craft	report			
	Polytechnic			Admin Block				
	Fully furnished			DIOCK				
	Home Craft							
	Admin							
	Blocks/Gichug							
	u							
6.	Kiranja Youth	5,000,00	2019/20 20	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Polytechnic	U	20	Home Craft	report			
	Fully furnished			Admin Block				
	Home Craft			Diock				
	Admin Blocks /							
	Kirinyaga							
	Central							
1.	Kaitheri Youth	5,000,00	2020/20 21	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Polytechnic	O	21	Home Craft	Тероп			
	Fully furnished			Admin Block				
	Home Craft							
	Admin Blocks /							
	Kirinyaga							
	Central							
2.	Kiambatha	5,000,00	2020/20 21	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Youth	J	21	Home Craft	report			
	Polytechnic			Admin Block				
	Fully furnished							
	Home Craft							
	Admin							
	Blocks/Gichug							

NA	OJECT ME/ ONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
	u							
3.	Mucii Wa Urata Youth Polytechnic	5,000,00	2020/20 21	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
	Fully furnished							
	Home Craft							
	Admin Blocks /							
	Mwea	7 000 00	2020/20	1010) E 11	g · ·	DATE	CCV	NEW
4.	Kiambwe	5,000,00 0	2020/20 21	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
	Youth							
	Polytechnic Fully furnished							
	Home Craft							
	Admin Blocks							
	/Ndia							
5.	Mutithi Youth	5,000,00	2020/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	21	furnished Home Craft Admin Block	report			
	Fully furnished							
	Home Craft							
	Admin Blocks /							
	Mwea							
6.	Kangai Youth	5,000,00	00 2020/20 21	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
	Polytechnic	Ü						
	Fully furnished							
	Home Craft							
	Admin Blocks /							
	Kirinyaga							
	Central						~~	
1.	Mutira Youth	5,000,00	2021/20 22	1(NO) Fully furnished Home Craft Admin	Supervision report	DVET	CGK	NEW
	Polytechnic							
	Fully furnished			Block				
	Home Craft							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Admin Blocks /							
	Kirinyaga							
	Central							
2.	Karumande	5,000,00	2021/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Youth	0	22	furnished Home Craft	report			
	Polytechnic			Admin Block				
	Fully furnished			DIOCK				
	Home Craft							
	Admin							
	Blocks/Gichug							
	u							
3.	Kiumbu Youth	5,000,00	2021/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	22	furnished Home Craft	report			
	Fully furnished			Admin Block				
	Home Craft			DIOCK				
	Admin Blocks /							
	Mwea							
4.	Thanju Youth	5,000,00	2021/20 22	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Polytechnic	U	22	Home Craft	report			
	Fully furnished			Admin Block				
	Home Craft							
	Admin Blocks /							
	Mwea							
5.	Rukanga	5,000,00	2021/20 22	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth		<i>44</i>	Home Craft	тероп			
	Polytechnic			Admin Block				
	Fully furnished							
	Home Craft							
	Admin Blocks /							
	Mwea							
6.	Rurii Youth	5,000,00	2021/20 22	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Polytechnic	U	<i>LL</i>	Home Craft	report			
				Admin				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
СО	NSTITUECY						funds	
	Fully furnished			Block				
	Home Craft							
	Admin Blocks /							
	Mwea							
1.	Mbui Youth	5,000,00	2022/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	23	furnished Home Craft	report			
	Fully furnished			Admin				
	Home Craft			Block				
	Admin Blocks /							
	Mwea							
2.	Nguka Youth	5,000,00	2022/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	23	furnished Home Craft	report			
	Fully furnished			Admin				
	Home Craft			Block				
	Admin Blocks /							
	Mwea							
3.	Thiba Youth	5,000,00	2022/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	23	furnished Home Craft	report			
	Fully furnished			Admin Block				
	Home Craft			DIOCK				
	Admin Blocks /							
	Mwea							
4.	Ngariama	5,000,00	2022/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	youth	0	23	furnished Home Craft	report			
	polytechnic			Admin Block				
	Fully furnished			DIOCK				
	Home Craft							
	Admin Blocks /							
	Gichugu							
	LLY FURNISHI				I a	DIE	007	NOW.
1.	Kiamikuyu	2,500,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth			Home Craft	1			
	Polytechnic			Class				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Fully furnished							
	Home Craft							
	Classes /							
	Mwea							
2.	Kimweas	2,500,00	2018/20 19	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Youth	U	19	Home Craft	report			
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes/Gichu							
	gu							
3.	Kibingoti	2,500,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth	O	19	Home Craft	Тероп			
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes /Ndia							
4.	Mutitu Youth	2,500,00	2018/20 19	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Polytechnic	U	19	Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Kirinyaga							
	Central							
5.	Nyangati	2,500,00	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth	0	1)	Home Craft	Тероп			
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes /							
	Mwea							
6.	Kamiigua	2,500,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
		-				1	i	

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Youth			Home Craft				
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes/Gichu							
	gu							
1.	Thome Youth	2,500,00	2019/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	20	furnished Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Mwea							
2.	Kiamuthambi	2,500,00	2019/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Youth	0	20	furnished Home Craft	report			
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes /							
	Kirinyaga							
	Central							
3.	Ngucui Youth	2,500,00	2019/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	20	furnished Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Mwea							
4.	Ndiriti Youth	2,500,00	2019/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	20	furnished Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /Ndia							
5.	Kiamwathi	2,500,00	2019/20	1(NO) Fully	Supervision	DVET	CGK	NEW
		0	20	furnished	report			

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Youth			Home Craft Class				
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes/Gichu							
	gu							
6.	Kiranja Youth	2,500,00	2019/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	20	furnished Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Kirinyaga							
	Central							
1.	Kaitheri Youth	2,500,00	2020/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0		furnished Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Kirinyaga							
	Central							
2.	Kiambatha	2,500,00 0	2020/20	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Youth	U	21	Home Craft	report			
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes/Gichu							
	gu							
3.	Mucii Wa	2,500,00 0	2020/20 21	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Urata Youth	U	∠1	Home Craft	report			
	Polytechnic			Class				
	Fully furnished							
	Home Craft							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati		
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status		
CO	ONSTITUECY						funds			
	Classes /									
	Mwea									
4.	Kiambwe	2,500,00	2020/20 21	1(NO) Fully furnished	Supervision	DVET	CGK	NEW		
	Youth	U	21	Home Craft	report					
	Polytechnic			Class						
	Fully furnished									
	Home Craft									
	Classes /Ndia									
5.	Mutithi Youth	2,500,00 0	2020/20	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW		
	Polytechnic	O	21	Home Craft	тероп					
	Fully furnished			Class						
	Home Craft									
	Classes /									
	Mwea									
6.	Kangai Youth	2,500,00 0	2020/20 21	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW		
	Polytechnic		Home Craft							
	Fully furnished			Class						
	Home Craft									
	Classes /									
	Kirinyaga									
	Central	2.500.00	2021/20	1010) E II		DIFF	GGW	MENT		
1.	Mutira Youth	2,500,00 0	2021/20 22	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW		
	Polytechnic			Home Craft Class						
	Fully furnished Home Craft			2100						
	Classes /									
	Kirinyaga									
	Central									
2.	Karumande	2,500,00	2021/20	1(NO) Fully	Supervision	DVET	CGK	NEW		
	Youth	0		furnished	report	DACI				
	Polytechnic			Home Craft Class						
	Fully furnished									
	,									

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
co	NSTITUECY						funds	
	Home Craft							
	Classes/Gichu							
	gu							
3.	Kiumbu Youth	2,500,00	2021/20 22	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Polytechnic	0	22	Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Mwea							
4.	Thanju Youth	2,500,00	2021/20 22	1(NO) Fully furnished	Supervision	DVET	CGK	NEW
	Polytechnic	0	22	Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Mwea							
5.	Rukanga	2,500,00 0	2021/20 22	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Youth	U	22	Home Craft	Teport			
	Polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes /							
	Mwea							
6.	Rurii Youth	2,500,00 0	2021/20 22	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Polytechnic	O	22	Home Craft	Тероп			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Mwea							
1.	Mbui Youth	2,500,00 0	2022/20 23	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW
	Polytechnic	J	23	Home Craft	тероп			
	Fully furnished			Class				
	Home Craft							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Classes /							
	Mwea							
2.	Nguka Youth	2,500,00	2022/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	23	23 furnished Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Mwea							
3.	Thiba Youth	2,500,00	2022/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	Polytechnic	0	23	furnished Home Craft	report			
	Fully furnished			Class				
	Home Craft							
	Classes /							
	Mwea							
4.	Ngariama	2,500,00	2022/20	1(NO) Fully	Supervision	DVET	CGK	NEW
	youth	0	23	furnished Home Craft	report			
	polytechnic			Class				
	Fully furnished							
	Home Craft							
	Classes /							
	Gichugu							
	ME CRAFT EQ					D. I. I.		N. C.
1.	Kiamikuyu	1,500,00 0	2018/20 19	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth			Home Craft	•			
	Polytechnic			Equipments				
	Home Craft							
	Equipments /							
	Mwea	1.500.00	2018/20	Youth	Onomto ::1	DVET	CGK	NEW
2.	Kimweas	1,500,00 0	2018/20 19	Polytechnic	Quarterly reports	וסאבו	CUK	INE W
	Youth			Home Craft Equipments				
	Polytechnic			Equipments				
	Home Craft							
	Equipments/G							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	ichugu							
3.	Kibingoti Youth Polytechnic Home Craft Equipments /Ndia	1,500,00	2018/20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4.	Mutitu Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
5.	Nyangati Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
6.	Kamiigua Youth Polytechnic Home Craft Equipments/G ichugu	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
1.	Thome Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
2.	Kiamuthambi Youth	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic							
	Home Craft							
	Equipments /							
	Kirinyaga							
	Central							
3.	Ngucui Youth	1,500,00	2019/20	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	0	20	Polytechnic Home Craft	reports			
	Home Craft			Equipments				
	Equipments /							
	Mwea							
4.	Ndiriti Youth	1,500,00	2019/20	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	0	20	Polytechnic Home Craft	reports			
	Home Craft			Equipments				
	Equipments							
	/Ndia							
5.	Kiamwathi	1,500,00 0	2019/20 20	Youth Polytechnic	Quarterly	DVET	CGK	NEW
	Youth	U	20	Home Craft	reports			
	Polytechnic			Equipments				
	Home Craft							
	Equipments/G							
	ichugu							
6.	Kiranja Youth	1,500,00 0	2019/20 20	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic	U	20	Home Craft	reports			
	Home Craft			Equipments				
	Equipments /							
	Kirinyaga							
L	Central							
1.	Kaitheri Youth	1,500,00 0	2020/20 21	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic	U	<u> </u>	Home Craft	reports			
	Home Craft			Equipments				
	Equipments /							
	Kirinyaga							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Central							
2.	Kiambatha Youth Polytechnic Home Craft Equipments/G ichugu	1,500,00	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
3.	Mucii Wa Urata Youth Polytechnic Home Craft Equipments / Mwea	1,500,00	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4.	Kiambwe Youth Polytechnic Home Craft Equipments /Ndia	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
5.	Mutithi Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
6.	Kangai Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
1.	Mutira Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic			Home Craft Equipments				
	Home Craft			Equipments				
	Equipments /							
	Kirinyaga							
	Central							
2.	Karumande	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth	O	22	Home Craft	reports			
	Polytechnic			Equipments				
	Home Craft							
	Equipments/G							
	ichugu							
3.	Kiumbu Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic	U	22	Home Craft	reports			
	Home Craft			Equipments				
	Equipments /							
	Mwea							
4.	Thanju Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic	o o	22	Home Craft	Теронз			
	Home Craft			Equipments				
	Equipments /							
	Mwea							
5.	Rukanga	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth		22	Home Craft	reports			
	Polytechnic			Equipments				
	Home Craft							
	Equipments /							
	Mwea							
6.	Rurii Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic	-		Home Craft	-r			
	Home Craft			Equipments				
	Equipments /							
	Mwea							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
1.	Mbui Youth Polytechnic Home Craft Equipments / Mwea	1,500,00	2022/20 23	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
2.	Nguka Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2022/20 23	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
3.	Thiba Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2022/20 23	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4.	Ngariama youth polytechnic Home Craft Equipments / Gichugu	1,500,00 0	2022/20 23	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
_	ME CRAFT LE					D. Free	COTT	
1.	Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 1,250,00 0	2018- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
2.	Kimweas Youth Polytechnic Home Craft	@250,0 00 = 1,250,00 0	2018- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Learning							
	Materials/Gich							
	ugu							
3.	Kibingoti	@250,0	2018-	Youth	Quarterly	DVET	CGK	NEW
	Youth	00 =	2023	Polytechnic Home Craft	reports			
	Polytechnic	1,250,00 0		Learning Materials				
	Home Craft	O		Waterials				
	Learning							
	Materials							
	/Ndia							
4.	Mutitu Youth	@250,0	2018- 2023	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic Home Craft	reports			
	Home Craft	1,250,00 0		Learning Materials				
	Learning	Ü		TVIALOTIALS				
	Materials /							
	Kirinyaga							
	Central							
5.	Nyangati	@250,0 00	2018- 2023	Youth Polytechnic	Quarterly	DVET	CGK	NEW
	Youth	=	2023	Home Craft	reports			
	Polytechnic	1,250,00 0		Learning Materials				
	Home Craft	Ü		TVIALOTIALS				
	Learning							
	Materials /							
	Mwea							
6.	Kamiigua	@250,0 00	2018- 2023	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth	=	2023	Home Craft	Topons			
	Polytechnic	1,250,00 0		Learning Materials				
	Home Craft							
	Learning							
	Materials/Gich							
	ugu							
1.	Thome Youth	@250,0 00	2019- 2023	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic Home Craft Learning Materials / Mwea	= 1,000,00 0		Home Craft Learning Materials				
2.	Kiamuthambi Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,0 00 = 1,000,00 0	2019-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
3.	Ngucui Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 1,000,00 0	2019-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
4.	Ndiriti Youth Polytechnic Home Craft Learning Materials /Ndia	@250,0 00 = 1,000,00 0	2019- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
5.	Kiamwathi Youth Polytechnic Home Craft Learning Materials/Gich ugu	@250,0 00 = 1,000,00 0	2019- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
6.	Kiranja Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,0 00 = 1,000,00 0	2019- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
1.	Kaitheri Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,0 00 = 750,000	2020- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
2.	Kiambatha Youth Polytechnic Home Craft Learning Materials/Gich ugu	@250,0 00 = 750,000	2020- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
3.	Mucii Wa Urata Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 750,000	2020- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
4.	Kiambwe Youth Polytechnic Home Craft	@250,0 00 = 750,000	2020- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Learning							
	Materials							
	/Ndia							
5.	Mutithi Youth	@250,0	2020-	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00	2023	Polytechnic Home Craft	reports			
	Home Craft	750,000		Learning				
	Learning			Materials				
	Materials /							
	Mwea							
6.	Kangai Youth	@250,0	2020-	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic Home Craft	reports			
	Home Craft	750,000		Learning				
	Learning			Materials				
	Materials /							
	Kirinyaga							
	Central							
1.	Mutira Youth	@250,0	2021-	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic Home Craft	reports			
	Home Craft	500,000		Learning Materials				
	Learning			Materials				
	Materials /							
	Kirinyaga							
	Central							
2.	Karumande	@250,0	2021-	Youth	Quarterly	DVET	CGK	NEW
	Youth	00 =	2023	Polytechnic Home Craft	reports			
	Polytechnic	500,000		Learning Materials				
	Home Craft			1/141011413				
	Learning							
	Materials/Gich							
	ugu							
3.	Kiumbu Youth	@250,0	2021-	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic Home Craft	reports			
		500,000		Learning				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Home Craft Learning Materials / Mwea			Materials				
4.	Thanju Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 500,000	2021- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
5.	Rukanga Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 500,000	2021- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
6.	Rurii Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 500,000	2021- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
1.	Mbui Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 250,000	2023- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
2.	Nguka Youth Polytechnic Home Craft	@250,0 00 = 250,000	2023- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
СО	NSTITUECY						funds	
	Learning							
	Materials /							
	Mwea							
3.	Thiba Youth	@250,0	2023-	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic Home Craft	reports			
	Home Craft	250,000		Learning Materials				
	Learning			Materials				
	Materials /							
	Mwea							
4.	Ngariama	@250,0	2023-	Youth	Quarterly	DVET	CGK	NEW
	youth	00 =	2023	Polytechnic Home Craft	reports			
	polytechnic	250,000		Learning Materials				
	Home Craft			Materiais				
	Learning							
	Materials /							
	Gichugu							
	ME CRAFT AB							
1.	Kiamikuyu	3,000,00	2018/20 19	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth			Ablution	11.			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks / Mwea							
2.	Kimweas	3,000,00	2018/20 19	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth	-	-	Ablution	· F			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks/Gichug							
	u							
3.	Kibingoti	3,000,00	2018/20 19	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth		**	Ablution	- opoit			
	Polytechnic			Block				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Home Craft							
	Ablution							
	Blocks /Ndia							
4.	Mutitu Youth	3,000,00	2018/20 19	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Polytechnic	O	1)	Ablution	Тероп			
	Home Craft			Block				
	Ablution							
	Blocks /							
	Kirinyaga							
	Central							
5.	Nyangati	3,000,00	2018/20 19	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth	O	19	Ablution	Teport			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks / Mwea							
6.	Kamiigua	3,000,00	2018/20 19	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth	O	19	Ablution	Teport			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks/Gichug							
	u							
1.	Thome Youth	3,000,00	2019/20 20	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Polytechnic	3	20	Ablution	Торон			
	Home Craft			Block				
	Ablution							
	Blocks / Mwea							
2.	Kiamuthambi	3,000,00	2019/20 20	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth	J	20	Ablution	тероп			
	Polytechnic			Block				
	Home Craft							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Ablution							
	Blocks /							
	Kirinyaga							
	Central							
3.	Ngucui Youth	3,000,00	2019/20 20	1(NO) Home Craft	Supervision	DVET	CGK	NEW
	Polytechnic	U	20	Ablution	report			
	Home Craft			Block				
	Ablution							
	Blocks / Mwea							
4.	Ndiriti Youth	3,000,00	2019/20 20	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Polytechnic	U	20	Ablution	report			
	Home Craft			Block				
	Ablution							
	Blocks /Ndia							
5.	Kiamwathi	3,000,00	2019/20 20	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth	O	20	Ablution	Тероп			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks/Gichug							
	u							
6.	Kiranja Youth	3,000,00	2019/20 20	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Polytechnic	O	20	Ablution	Тероп			
	Home Craft			Block				
	Ablution							
	Blocks /							
	Kirinyaga							
	Central							
1.	Kaitheri Youth	3,000,00	2020/20 21	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Polytechnic	J	<u>~1</u>	Ablution	Тероп			
	Home Craft			Block				
	Ablution							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Blocks /							
	Kirinyaga							
	Central							
2.	Kiambatha	3,000,00	2020/20	1(NO)	Supervision	DVET	CGK	NEW
	Youth	U	21	Home Craft Ablution	report			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks/Gichug							
	u							
3.	Mucii Wa	3,000,00	2020/20	1(NO)	Supervision	DVET	CGK	NEW
	Urata Youth	0	21	Home Craft Ablution	report			
	Polytechnic		F	Block				
	Home Craft							
	Ablution							
	Blocks / Mwea							
4.	Kiambwe	3,000,00	2020/20	1(NO)	Supervision	DVET	CGK	NEW
	Youth	0	21	Home Craft Ablution	report			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks /Ndia							
5.	Mutithi Youth	3,000,00	2020/20 21	1(NO) Home Craft	Supervision	DVET	CGK	NEW
	Polytechnic	U	21	Ablution	report			
	Home Craft			Block				
	Ablution							
	Blocks / Mwea							
6.	Kangai Youth	3,000,00	2020/20	1(NO)	Supervision	DVET	CGK	NEW
	Polytechnic	0	21	Home Craft Ablution	report			
	Home Craft			Block				
	Ablution							
	Blocks /							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Kirinyaga							
	Central							
1.	Mutira Youth	3,000,00	2021/20 22	1(NO) Home Craft	Supervision	DVET	CGK	NEW
	Polytechnic	U	22	Ablution	report			
	Home Craft		Bloc	Block				
	Ablution							
	Blocks /							
	Kirinyaga							
	Central							
2.	Karumande	3,000,00	2021/20 22	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Youth	Ü	22	Ablution	Торон			
	Polytechnic			Block				
	Home Craft							
	Ablution							
	Blocks/Gichug							
	u							
3.	Kiumbu Youth	3,000,00	2021/20 22	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Polytechnic			Ablution	T			
	Home Craft			Block				
	Ablution							
	Blocks / Mwea	2 000 00	2021/20	1010)		D.L.E.	COV	N. C.
4.	Thanju Youth	3,000,00 0	2021/20 22	1(NO) Home Craft	Supervision report	DVET	CGK	NEW
	Polytechnic			Ablution Block				
	Home Craft			DIOCK				
	Ablution Blocks / Mwea							
5.	Rukanga	3,000,00	2021/20	1(NO)	Supervision	DVET	CGK	NEW
J.	Youth	0	22	Home Craft	report	2,51		11211
	Polytechnic			Ablution Block				
	Home Craft							
	Ablution							
	Blocks / Mwea							
	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
6.	Rurii Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00	2021/20 22	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
1.	Mbui Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00	2022/20 23	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
2.	Nguka Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00	2022/20 23	I(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
3.	Thiba Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00	2022/20 23	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
4.	Ngariama youth polytechnic Home Craft Ablution Blocks / Gichugu	3,000,00	2022/20 23	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
FU	FURNITURE							
1.	Kiamikuyu Youth Polytechnic Furniture /	500,000	2018/20 19	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Mwea							
2.	Kimweas Youth Polytechnic	500,000	2018/20 19	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
	Furniture/Gich							
	ugu							
3.	Kibingoti Youth Polytechnic Furniture /Ndia	500,000	2018/20 19	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
4.	Mutitu Youth	500,000	2018/20 19	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic			Furniture	1			
	Furniture /							
	Kirinyaga							
	Central	700.000	2010/20	XV d	0 1	DUET	COV	MEM
5.	Nyangati Youth	500,000	2018/20 19	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic			Furniture				
	Furniture /							
	Mwea							
6.	Kamiigua Youth Polytechnic Furniture/Gich	500,000	2018/20 19	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
	ugu							
1.	Thome Youth Polytechnic Furniture / Mwea	500,000	2019/20 20	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
2.	Kiamuthambi Youth	500,000	2019/20 20	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Polytechnic							
	Furniture /							
	Kirinyaga							
	Central							
3.	Ngucui Youth	500,000	2019/20 20	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic		20	Furniture	Toports			
	Furniture /							
	Mwea							
4.	Ndiriti Youth	500,000	2019/20 20	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic			Furniture	reports			
	Furniture							
	/Ndia							
5.	Kiamwathi	500,000	2019/20 20	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth			Furniture	1			
	Polytechnic							
	Furniture/Gich							
	ugu	500,000	2019/20	Youth	O	DVET	CGK	NEW
6.	Kiranja Youth	500,000	2019/20	Polytechnic	Quarterly reports	DAEI	CGK	NEW
	Polytechnic Furniture /			Furniture				
	•							
	Kirinyaga Central							
1.	Kaitheri Youth	500,000	2020/20	Youth	Quarterly	DVET	CGK	NEW
1.	Polytechnic	500,000	21	Polytechnic	reports	וטיטי	COK	1.4T-44
	Furniture /			Furniture				
	Kirinyaga							
	Central							
2.	Kiambatha	500,000	2020/20	Youth	Quarterly	DVET	CGK	NEW
	Youth		21	Polytechnic Furniture	reports			
	Polytechnic							
	Furniture/Gich							
	ugu							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
3.	Mucii Wa Urata Youth Polytechnic Furniture / Mwea	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
4.	Kiambwe Youth Polytechnic Furniture /Ndia	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
5.	Mutithi Youth Polytechnic Furniture / Mwea	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
6.	Kangai Youth Polytechnic Furniture / Kirinyaga Central	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
1.	Mutira Youth Polytechnic Furniture / Kirinyaga Central	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
2.	Karumande Youth Polytechnic Furniture/Gich ugu	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
3.	Kiumbu Youth Polytechnic Furniture /	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CC	ONSTITUECY						funds	
	Mwea							
4.	Thanju Youth Polytechnic Furniture / Mwea	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
5.	Rukanga Youth Polytechnic Furniture / Mwea	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
6.	Rurii Youth Polytechnic Furniture / Mwea	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
1.	Mbui Youth Polytechnic Furniture / Mwea	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
2.	Nguka Youth Polytechnic Furniture / Mwea	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
3.	Thiba Youth Polytechnic Furniture / Mwea	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
4.	Ngariama youth polytechnic Furniture / Gichugu FICE STATION	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
1.	Kiamikuyu	100,000	2018/20 19	Youth	Quarterly	DVET	CGK	NEW
	Youth		19	Polytechnic Office	reports			
	Polytechnic			Stationary				
	Office							
	Stationary /							
	Mwea							
2.	Kimweas	100,000	2018/20	Youth	Quarterly	DVET	CGK	NEW
	Youth		19	Polytechnic Office	reports			
	Polytechnic			Stationary				
	Office							
	Stationary/Gic							
	hugu							
3.	Kibingoti	100,000	2018/20	Youth	Quarterly	DVET	CGK	NEW
	Youth		19	Polytechnic Office	reports			
	Polytechnic			Stationary				
	Office							
	Stationary							
	/Ndia							
4.	Mutitu Youth	100,000	2018/20	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic		19	Polytechnic Office	reports			
	Office			Stationary				
	Stationary /							
	Kirinyaga							
	Central							
5.	Nyangati	100,000	2018/20	Youth	Quarterly	DVET	CGK	NEW
	Youth		19	Polytechnic Office	reports			
	Polytechnic			Stationary				
	Office							
	Stationary /							
	Mwea							
6.	Kamiigua	100,000	2018/20 19	Youth Polytechnic	Quarterly	DVET	CGK	NEW
	Youth Polytechnic		17	Office	reports			
	Office			Stationary				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Stationary/Gic hugu							
1.	Thome Youth Polytechnic Office Stationary / Mwea	100,000	2019/20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2.	Kiamuthambi Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3.	Ngucui Youth Polytechnic Office Stationary / Mwea	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
4.	Ndiriti Youth Polytechnic Office Stationary /Ndia	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
5.	Kiamwathi Youth Polytechnic Office Stationary/Gic hugu	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
6.	Kiranja Youth Polytechnic Office Stationary / Kirinyaga	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Central	100 000	2020/20	X7 .1	0 1	DVE	CCV	MENN
1.	Kaitheri Youth	100,000	2020/20 21	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic			Office Stationary				
	Office			Stationary				
	Stationary /							
	Kirinyaga							
	Central	100.000	2020/20	X7 .1	0 1	DATE	COV	NEW
2.	Kiambatha	100,000	2020/20 21	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth			Office Stationary				
	Polytechnic		Stationary					
	Office							
	Stationary/Gic							
	hugu	100,000	2020/20	Youth	Quarterly	DVET	CGK	NEW
3.	Mucii Wa	100,000	2020/20	Polytechnic	reports	DAEI	CGK	NEW
	Urata Youth Polytechnic			Office Stationary				
	Office			- Sumonary				
	Stationary /							
	Mwea /							
4.	Kiambwe	100,000	2020/20	Youth	Quarterly	DVET	CGK	NEW
	Youth	100,000	21	Polytechnic	reports	DVEI		11277
	Polytechnic			Office Stationary				
	Office							
	Stationary							
	/Ndia							
5.	Mutithi Youth	100,000	2020/20	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic		21	Polytechnic Office	reports			
	Office			Stationary				
	Stationary /							
	Kirinyaga							
	Central							
6.	Kangai Youth Polytechnic Office	100,000	2020/20 21	Youth Polytechnic Office	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Stationary / Mwea			Stationary				
1.	Mutira Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2.	Karumande Youth Polytechnic Office Stationary/Gic hugu	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3.	Kiumbu Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
4.	Thanju Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
5.	Rukanga Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
6.	Rurii Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

PROJECT		Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NAME/		estimate	frame	indicator	tools	ng agency	e of	on status
CONSTITU	UECY						funds	
1. Mbui Polytec Office Station Mwea		100,000	2022/20 23	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2. Nguka Polytec Office Station Mwea		100,000	2022/20 23	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3. Thiba Polytec Office Station Mwea		100,000	2022/20 23	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Ngariama polytechnic Stationary Gichugu	youth Office	100,000	2022/20 23	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
VETI FUL				RATION BLO				
-	ernished stration /	5,000,00	2018/20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
	Fully	5,000,00	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
Fully fu	uyu Veti Irnished stration	5,000,00	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Block / Mwea							
4.	Mucii Wa Urata Veti Fully furnished administration Block / Mwea	5,000,00	2018/20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
5.	Thome Veti Fully furnished administration Block / Mwea	5,000,00	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
6.	Kiambwe Veti Fully furnished administration Block /Ndia	5,000,00	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
7.	Ngucui Veti Fully furnished administration Block / Mwea	5,000,00	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1.	Kiamuthambi Veti Fully furnished administration Block / Kirinyaga Central	5,000,00	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
2.	Kimweas Veti Fully furnished administration Block/Gichugu	5,000,00	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
3.	Kibingoti Veti Fully furnished administration	5,000,00	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW

	OJECT ME/	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of	Implementati on status
CO	ONSTITUECY						funds	
	Block /Ndia							
4.	Mutitu Veti Fully furnished administration Block / Kirinyaga Central	5,000,00	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
5.	Nyangati Veti Fully furnished administration Block / Mwea	5,000,00	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
Ful adn	miigua Veti ly furnished ninistration ock/Gichugu	5,000,00	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1.	Mutithi Veti Fully furnished administration Block / Mwea	5,000,00 0	2020/20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
2.	Kangai Veti Fully furnished administration Block / Kirinyaga Central	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
3.	Ndiriti Veti Fully furnished administration Block /Ndia	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
4.	Kiamwathi Veti Fully furnished administration	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Block/Gichugu							
5.	Mutira Veti Fully furnished administration Block / Kirinyaga Central	5,000,00	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1.	Karumandi	5,000,00	2021/20	1(No)Veti	Supervision	DVET	CGK	NEW
	Veti Fully	0	22	Fully furnished	report			
	furnished			administrati				
	administration			on Block				
	Block/Gichugu							
2.	Kiumbu Veti	5,000,00	2021/20	1(No)Veti	Supervision	DVET	CGK	NEW
	Fully furnished	0	22	Fully furnished	report			
	administration			administrati				
	Block / Mwea			on Block				
3.	Thanju Veti	5,000,00	2021/20	1(No)Veti	Supervision	DVET	CGK	NEW
	Fully furnished	0		Fully furnished	report			
	administration			administrati				
	Block / Mwea			on Block				
4.	Kiranja Veti	5,000,00	2021/20	1(No)Veti	Supervision	DVET	CGK	NEW
	Fully furnished	0	22	Fully furnished	report			
	administration			administrati				
	Block /			on Block				
	Kirinyaga							
	Central							
5.	Rukanga Veti	5,000,00	2021/20	1(No)Veti	Supervision	DVET	CGK	NEW
	Fully furnished	0	22	Fully furnished	report			
	administration			administrati on Block				
	Block / Mwea			OH BIOCK				
6.	Rurii Veti Fully furnished administration Block / Mwea	5,000,00	2021/20 22	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1.	Mbui Veti	5,000,00 0	2022/20 23	1(No)Veti Fully	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Fully furnished			furnished administrati				
	administration			on Block				
	Block / Mwea							
2.	Nguka Veti	5,000,00	2022/20 23	1(No)Veti Fully	Supervision report	DVET	CGK	NEW
	Fully furnished			furnished administrati	1			
	administration			on Block				
3.	Block / Mwea Thiba Veti	5,000,00	2022/20	1(No)Veti	Supervision	DVET	CGK	NEW
3.	Fully furnished	0	23	Fully	report	DVEI	CUK	NEW
	administration			furnished administrati				
	Block / Mwea			on Block				
4.	Ngariama Veti	5,000,00	2022/20	1(No)Veti	Supervision	DVET	CGK	NEW
	Fully furnished	0	23	Fully furnished	report			
	administration Block /			administrati				
	Gichugu			on Block				
FU	LLY FURNISHI			OM BLOCKS				
1.	Kaitheri Youth	2,500,00 0	2018/20 19	1(No) Youth	Supervision report	DVET	CGK	NEW
	Polytechnic			Polytechnic	report			
	Fully furnished			Fully furnished				
	VETI			Classroom block				
	Classroom			DIOCK				
	blocks /							
	Kirinyaga							
	Central	2.500.00	2018/20	1(No)	Supervision	DVET	CGK	NEW
2.	Kiambatha Youth	2,500,00 0	19	Youth	report	DVEI	CGK	NEW
	Polytechnic			Polytechnic Fully				
	Fully furnished			furnished Classroom				
	VETI			block				
	Classroom							
	blocks/Gichug							
	u							
3.	Kiamikuyu	2,500,00 0	2018/20 19	1(No) Youth	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Youth			Polytechnic				
	Polytechnic			Fully furnished				
	Fully furnished			Classroom block				
	VETI			DIOCK				
	Classroom							
	blocks / Mwea							
4.	Mucii Wa	2,500,00	2018/20	1(No)	Supervision	DVET	CGK	NEW
	Urata Youth	0	19	Youth Polytechnic	report			
	Polytechnic			Fully furnished				
	Fully furnished			Classroom				
	VETI			block				
	Classroom							
	blocks / Mwea							
5.	Thome Youth	2,500,00	2018/20	1(No)	Supervision	DVET	CGK	NEW
	Polytechnic	0	19	Youth Polytechnic	report			
	Fully furnished			Fully furnished				
	VETI			Classroom				
	Classroom			block				
	blocks / Mwea							
6.	Kiambwe	2,500,00	2018/20 19	1(No) Youth	Supervision report	DVET	CGK	NEW
	Youth	U	19	Polytechnic	Тероп			
	Polytechnic			Fully furnished				
	Fully furnished			Classroom				
	VETI			block				
	Classroom							
	blocks /Ndia							
7.	Ngucui Youth Polytechnic	2,500,00 0	2018/20 19	1(No) Youth	Supervision report	DVET	CGK	NEW
	Fully furnished VETI			Polytechnic Fully				
	Classroom			furnished				
	blocks / Mwea			Classroom block				
1.	Kiamuthambi	2,500,00	2019/20 20	1(No) Youth	Supervision report	DVET	CGK	NEW
	Youth			Polytechnic	Тероп			

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic			Fully furnished				
	Fully furnished			Classroom				
	VETI			block				
	Classroom							
	blocks /							
	Kirinyaga							
	Central							
2.	Kimweas	2,500,00 0	2019/20 20	1(No) Youth	Supervision	DVET	CGK	NEW
	Youth	0	20	Polytechnic	report			
	Polytechnic			Fully furnished				
	Fully furnished			Classroom				
	VETI			block				
	Classroom							
	blocks/Gichug							
	u							
3.	Kibingoti	2,500,00	2019/20 20	1(No) Youth	Supervision	DVET	CGK	NEW
	Youth	0	20	Polytechnic	report			
	Polytechnic			Fully furnished				
	Fully furnished			Classroom				
	VETI			block				
	Classroom							
	blocks /Ndia							
4.	Mutitu Youth	2,500,00	2019/20 20	1(No) Youth	Supervision report	DVET	CGK	NEW
	Polytechnic	U	20	Polytechnic	Teport			
	Fully furnished			Fully furnished				
	VETI			Classroom				
	Classroom			block				
	blocks /							
	Kirinyaga							
	Central							
5.	Nyangati	2,500,00	2019/20	1(No)	Supervision	DVET	CGK	NEW
	Youth	0	20	Youth Polytechnic Fully	report			

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic			furnished				
	Fully furnished			Classroom block				
	VETI							
	Classroom							
	blocks / Mwea							
6.	Kamiigua Youth Polytechnic Fully furnished VETI Classroom blocks/Gichug u	2,500,00	2019/20 20	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
1.	Mutithi Youth Polytechnic Fully furnished VETI Classroom	2,500,00	2020/20 21	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
	blocks / Mwea							
2.	Kangai Youth PolytechnicFul ly furnished VETI Classroom blocks / Kirinyaga Central	2,500,00 0	2020/20 21 2020/20	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report Supervision	DVET	CGK	NEW
3.	Ndiriti Youth Polytechnic Fully furnished VETI Classroom blocks /Ndia	2,500,00	2020/20	Youth Polytechnic Fully furnished Classroom block	report	DAGI	CUK	INEW
4.	Kiamwathi Youth	2,500,00 0	2020/20 21	1(No) Youth Polytechnic	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic Fully furnished VETI Classroom			Fully furnished Classroom block				
	blocks/Gichug							
5.	Mutira Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2,500,00 0	2020/20 21	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
1.	Karumandi Youth Polytechnic Fully furnished VETI Classroom blocks/Gichug u	2,500,00 0	2021/20 22	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
2.	Kiumbu Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00 0	2021/20 22	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
3.	Thanju Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00 0	2021/20 22	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
4.	Kiranja Youth	2,500,00 0	2021/20 22	1(No) Youth	Supervision report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga			Polytechnic Fully furnished Classroom block				
5.	Rukanga Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00	2021/20 22	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
6.	Rurii Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00	2021/20 22	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
1.	Mbui Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00	2022/20 23	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
2.	Nguka Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00 0	2022/20 23	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
3.	Thiba Youth Polytechnic	2,500,00 0	2022/20 23	1(No) Youth Polytechnic	Supervision report	DVET	CGK	NEW

PROJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NAME/	estimate	frame	indicator	tools	ng agency	e of	on status
CONSTITUECY						funds	
Fully furnished VETI Classroom blocks / Mwea			Fully furnished Classroom block				
Ngariama youth polytechnic Fully furnished VETI Classroom blocks / Gichugu	2,500,00	2022/20 23	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
VETI EQUIPMEN 1. Kaitheri VETI	T 2,000,00	2018/20	VETI	Quarterly	DVET	CGK	NEW
1. Kaitheri VETI Equipment / Kirinyaga Central	0	19	Equipment	reports	DVEI	COK	NEW
2. Kiambatha VETI Equipment/Gi chugu	2,000,00	2018/20 19	VETI Equipment	Quarterly reports	DVET	CGK	NEW
3. Kiamikuyu VETI Equipment / Mwea	2,000,00	2018/20 19	VETI Equipment	Quarterly reports	DVET	CGK	NEW
4. Mucii Wa Urata VETI Equipment / Mwea	2,000,00	2018/20 19	VETI Equipment	Quarterly reports	DVET	CGK	NEW
5. Thome VETI Equipment / Mwea	2,000,00	2018/20 19	VETI Equipment	Quarterly reports	DVET	CGK	NEW
6. Kiambwe VETI Equipment /Ndia	2,000,00	2018/20 19	VETI Equipment	Quarterly reports	DVET	CGK	NEW
7. Ngucui VETI Equipment /	2,000,00	2018/20 19	VETI Equipment	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Mwea							
1.	Kiamuthambi	2,000,00	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	VETI			1 1				
	Equipment /							
	Kirinyaga							
	Central							
2.	Kimweas VETI	2,000,00	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	Equipment/Gi		20	Equipment	reports			
	chugu							
3.	Kibingoti VETI	2,000,00	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	Equipment	O	20	Equipment	Теропіз			
	/Ndia							
4.	Mutitu VETI	2,000,00	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	Equipment /	o o	20	24mpo.	Teports			
	Kirinyaga							
	Central							
5.	Nyangati VETI	2,000,00	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	Equipment /	O	20	Equipment	reports			
	Mwea							
6.	Kamioigua VETI	2,000,00	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	Equipment/Gi	O	20	Equipment	reports			
1	chugu	2,000,00	2020/20	VETI	Overtenly	DVET	CGK	NEW
1.	Mutithi VETI	2,000,00	2020/20	Equipment Equipment	Quarterly reports	DACI	CUK	TAT: AA
	Equipment / Mwea							
2.	Kangai VETI	2,000,00	2020/20	VETI	Quarterly	DVET	CGK	NEW
۷.	Equipment /	0	21	Equipment	reports	יייי	COK	1417.44
	Kirinyaga							
	Central							
3.	Ndiriti VETI	2,000,00	2020/20	VETI	Quarterly	DVET	CGK	NEW
٥.	Equipment	0	21	Equipment	reports	DIL	COK	1.4T-44
	/Ndia							
4.	Kiamwathi	2,000,00	2020/20	VETI	Quarterly	DVET	CGK	NEW
→ .	Manivatili	0	21	Equipment	reports	D 1 1 1	COK	11111

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CC	ONSTITUECY						funds	
	VETI							
	Equipment/Gi							
	chugu							
5.	Mutira VETI Equipment / Kirinyaga Central	2,000,00	2020/20 21	VETI Equipment	Quarterly reports	DVET	CGK	NEW
1.	Karumandi	2,000,00	2021/20 22	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	VETI	U	22	Equipment	reports			
	Equipment/Gi chugu							
2.	Kiumbu VETI	2,000,00	2021/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment /	0	22	Equipment	reports			
	Mwea							
3.	Thanju VETI	2,000,00	2021/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment /	0	22	Equipment	reports			
	Mwea							
4.	Kiranja VETI	2,000,00	2021/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment /	0	22	Equipment	reports			
	Kirinyaga							
	Central							
5.	Rukanga VETI	2,000,00	2021/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment /	0	22	Equipment	reports			
	Mwea							
6.	Rurii VETI	2,000,00	2021/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment / Mwea	0	22	Equipment	reports			
1.	Mbui VETI	2,000,00	2022/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment /	0	23	Equipment	reports			
	Mwea							
2.	Nguka VETI	2,000,00	2022/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment /	0	23	Equipment	reports			
	Mwea							
3.	Thiba VETI	2,000,00	2022/20	VETI	Quarterly	DVET	CGK	NEW
	Equipment /	0	23	Equipment	reports			
<u> </u>					<u> </u>			

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Mwea							
4.	Ngariama VETI Equipment / Gichugu	2,000,00	2022/20 23	VETI Equipment	Quarterly reports	DVET	CGK	NEW
	TI LEARNING			T	1	1	ı	T
1.	Kaitheri VETI Learning	1,100,00	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
	Materials /			iviaterials				
	Kirinyaga							
	Central							
2.	Kiambatha VETI Learning Materials/Gich	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
	ugu							
3.	Kiamikuyu	1,100,00	2018/20	VETI	Quarterly	DVET	CGK	NEW
	VETI Learning	0	19	Learning Materials	reports			
	Materials /							
	Mwea							
4.	Mucii Wa	1,100,00 0	2018/20 19	VETI	Quarterly	DVET	CGK	NEW
	Urata VETI	0	19	Learning Materials	reports			
	Learning							
	Materials							
5.	Thome VETI	1,100,00	2018/20	VETI	Quarterly	DVET	CGK	NEW
	Learning	0	19	Learning Materials	reports			
	Materials /							
	Mwea							
6.	Kiambwe VETI	1,100,00	2018/20	VETI	Quarterly	DVET	CGK	NEW
	Learning	0	19	Learning Materials	reports			
	Materials			1/14(011415				
	/Ndia							
7.	Ngucui VETI Learning Materials / Mwea	1,100,00	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
1.	Kiamuthambi	1,100,00 0	2019/20 20	VETI Learning	Quarterly reports	DVET	CGK	NEW

PRO	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	VETI Learning			Materials				
	Materials /							
	Kirinyaga							
	Central							
2.	Kimweas VETI	1,100,00	2019/20	VETI	Quarterly	DVET	CGK	NEW
	Learning	0	20	Learning Materials	reports			
	Materials/Gich							
	ugu							
3.	Kibingoti VETI	1,100,00	2019/20	VETI	Quarterly	DVET	CGK	NEW
	Learning	0	20	Learning Materials	reports			
	Materials							
	/Ndia							
4.	Mutitu VETI	1,100,00 0	2019/20 20	VETI	Quarterly	DVET	CGK	NEW
	Learning	U	20	Learning Materials	reports			
	Materials /							
	Kirinyaga							
	Central							
5.	Nyangati VETI	1,100,00	2019/20	VETI	Quarterly	DVET	CGK	NEW
	Learning	0	20	Learning Materials	reports			
	Materials /							
	Mwea							
	niigua VETI	1,100,00	2019/20	VETI	Quarterly	DVET	CGK	NEW
	rning erials/Gichugu	0	20	Learning Materials	reports			
1.	Mutithi VETI	1,100,00 0	2020/20 21	VETI Learning	Quarterly reports	DVET	CGK	NEW
	Learning	O	21	Materials	Teports			
	Materials /							
	Mwea							
2.	Kangai VETI	1,100,00 0	2020/20 21	VETI Learning	Quarterly reports	DVET	CGK	NEW
	Learning	U	21	Materials	reports			
	Materials /							
	Kirinyaga							
	Central							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
3.	Ndiriti VETI Learning Materials /Ndia	1,100,00 0	2020/20 21	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4.	Kiamwathi VETI Learning Materials/Gich ugu	1,100,00 0	2020/20 21	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
5.	Mutira VETI Learning Materials / Kirinyaga Central	1,100,00 0	2020/20 21	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
1.	Karumandi VETI Learning Materials/Gich ugu	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
2.	Kiumbu VETI Learning Materials / Mwea	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
3.	Thanju VETI Learning Materials / Mwea	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4.	Kiranja VETI Learning Materials / Kirinyaga Central	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
5.	Rukanga VETI Learning Materials / Mwea	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
6.	Rurii VETI Learning Materials / Mwea	1,100,00	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
1.	Mbui VETI Learning Materials / Mwea	1,100,00	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
2.	Nguka VETI Learning Materials / Mwea	1,100,00	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
3.	Thiba VETI Learning Materials / Mwea	1,100,00	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4.	Ngariama VETI Learning Materials / Gichugu	1,100,00	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
	TI ABLUTION		2019/20	1/N ₂) V ₂₄	: C	DVET	CCV	NEW
1.	Kaitheri Veti Ablution Block / Kirinyaga Central	3,000,00	2018/20	1(No) Vet Ablution Block	ii Supervisi on report	DVET	CGK	NEW
2.	Kiambatha Veti Ablution Block/Gichugu	3,000,00	2018/20 19	1(No) Ver Ablution Block	Supervisi on report	DVET	CGK	NEW
3.	Kiamikuyu Veti Ablution Block / Mwea	3,000,00	2018/20 19	1(No) Ver Ablution Block	Supervisi on report	DVET	CGK	NEW
4.	Mucii Wa Urata Veti Ablution Block / Mwea	3,000,00	2018/20 19	1(No) Ver Ablution Block	ii Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
5.	Thome Veti Ablution Block / Mwea	3,000,00	2018/20 19	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
6.	Kiambwe Veti Ablution Block /Ndia	3,000,00	2018/20 19	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
7.	Ngucui Veti Ablution Block / Mwea	3,000,00	2018/20 19	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
1.	Kiamuthambi Veti Ablution Block / Kirinyaga Central	3,000,00	2019/20	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
2.	Kimweas Veti Ablution Block/Gichugu	3,000,00	2019/20 20	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
3.	Kibingoti Veti Ablution Block /Ndia	3,000,00	2019/20 20	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
4.	Mutitu Veti Ablution Block / Kirinyaga Central	3,000,00	2019/20 20	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
5.	Nyangati Veti Ablution Block / Mwea	3,000,00	2019/20 20	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
6.	Kamiigua Veti Ablution Block/Gichugu	3,000,00	2019/20 20	1(No) Ve Ablution Block	ti Supervisi on report	DVET	CGK	NEW
1.	Mutithi Veti Ablution Block / Mwea	3,000,00	2020/20 21	1(No) Ve Ablution Block	on report	DVET	CGK	NEW
2.	Kangai Veti	3,000,00 0	2020/20 21	1(No) Ve Ablution	ti Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Ablution Block			Block				
	/ Kirinyaga							
	Central							
3.	Ndiriti Veti	3,000,00	2020/20	1(No) Vet		DVET	CGK	NEW
	Ablution Block	0	21	Ablution Block	on report			
	/Ndia							
4.	Kiamwathi	3,000,00	2020/20	1(No) Vet		DVET	CGK	NEW
	Veti Ablution	0	21	Ablution Block	on report			
	Block/Gichugu							
5.	Mutira Veti	3,000,00	2020/20	1(No) Vet		DVET	CGK	NEW
	Ablution Block / Kirinyaga	0	21	Ablution Block	on report			
	Central	• • • • • • •	2021/20				~~~	
1.	Karumandi	3,000,00	2021/20 22	1(No) Vet Ablution	i Supervisi on report	DVET	CGK	NEW
	Veti Ablution			Block				
	Block/Gichugu	2 000 00	2021/20	101)		DATE	GGY	N. C.
2.	Kiumbu Veti	3,000,00	2021/20 22	1(No) Vet Ablution	i Supervisi on report	DVET	CGK	NEW
	Ablution Block			Block				
	/ Mwea	2 000 00	2021/20	1/N:	:	DVET	CCV	NICAN
3.	Thanju Veti	3,000,00	2021/20 22	1(No) Vet Ablution	i Supervisi on report	DVEI	CGK	NEW
	Ablution Block			Block				
	/ Mwea	2 000 00	2021/20	1/N:	:	DVET	CCV	NICAN
4.		3,000,00 0	2021/20 22	1(No) Vet Ablution	i Supervisi on report	DVET	CGK	NEW
	Ablution Block			Block				
	/ Kirinyaga							
_	Central	3,000,00	2021/20	1(No) Vat	i Cunamisi	DVET	CGK	NEW
5.	Rukanga Veti Ablution Block	0	2021/20	1(No) Vet Ablution	i Supervisi on report	DAEI	CUK	INEW
	/ Mwea			Block				
6.	Rurii Veti	3,000,00	2021/20	1(No) Vet	i Supervisi	DVET	CGK	NEW
0.	Ablution Block	0	22	Ablution	on report	, , , , ,		
1.	/ Mwea Mbui Veti	3,000,00	2022/20	Block 1(No) Vet	i Supervisi	DVET	CGK	NEW
1.	Ablution Block	0	23	Ablution	on report	J , L 1		11211
	/ Mwea			Block				
	, ivivvcu							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
2.	Nguka Veti Ablution Block / Mwea	3,000,00	2022/20 23	1(No) Vet Ablution Block	i Supervisi on report	DVET	CGK	NEW
3.	Thiba Veti Ablution Block / Mwea	3,000,00	2022/20 23	1(No) Vet Ablution Block	i Supervisi on report	DVET	CGK	NEW
4.	Ngariama Veti Ablution Block / Gichugu	3,000,00	2022/20 23	1(No) Vet Ablution Block	i Supervisi on report	DVET	CGK	NEW
1.	Kaitheri VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,00	2018/20 19	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
2.	Kiambatha VETI Fully furnished Standard Dormitory/Gic hugu	5,000,00	2018/20 19	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
3.	Kiamikuyu VETI Fully furnished Standard Dormitory / Mwea	5,000,00	2018/20 19	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
4.	Mucii Wa Urata VETI Fully furnished Standard Dormitory /	5,000,00	2018/20 19	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati	
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status	
CO	NSTITUECY						funds		
	Mwea								
5.	Thome VETI	5,000,00 0	2018/20 19	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW	
	Fully furnished	O	19	furnished	on report				
	Standard			Standard Dormitory					
	Dormitory /			Dominory					
	Mwea								
6.	Kiambwe VETI Fully furnished Standard Dormitory /Ndia	5,000,00 0	2018/20 19	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW	
1.	Kiamuthambi	5,000,00 0	2019/20 20	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW	
	VETI Fully	O	20	furnished Standard Dormitory	on report				
	furnished								
	Standard								
	Dormitory /								
	Kirinyaga								
	Central								
2.	Kimweas VETI	5,000,00	5,000,00 0	2019/20 20	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW
	Fully furnished	Ü	20	furnished	on report				
	Standard			Standard Dormitory					
	Dormitory/Gic			,					
	hugu								
3.	Kibingoti VETI	5,000,00 0	2019/20 20	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW	
	Fully furnished	v		furnished	onreport				
	Standard			Standard Dormitory					
	Dormitory			·					
	/Ndia								
4.	Mutitu VETI	5,000,00 0	2019/20 20	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW	
	Fully furnished	rnished 0 20	furnished	on report					
	Standard			Standard Dormitory					
	Dormitory /								
	Kirinyaga								
	Central								

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
5.	Nyangati VETI Fully furnished Standard Dormitory / Mwea	5,000,00	2019/20 20	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
6.	Kamiigua VETI Fully furnished Standard Dormitory/Gic hugu	5,000,00	2019/20 20	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
1.	Ngucui VETI Fully furnished Standard Dormitory / Mwea	5,000,00	2020/20 21	1(No) VET Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
2.	Mutithi VETI Fully furnished Standard Dormitory / Mwea	5,000,00	2020/20 21	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
3.	Kangai VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,00	2020/20 21	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
4.	Ndiriti VETI Fully furnished Standard Dormitory /Ndia	5,000,00 0	2020/20 21	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
5.	Kiamwathi VETI Fully furnished	5,000,00	2020/20 21	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Standard							
	Dormitory/Gic							
	hugu							
6.	Mutira VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,00	2020/20	1(No) VET Fully furnished Standard Dormitory	I Supervisi on report	DVET	CGK	NEW
1.	Karumandi	5,000,00	2021/20 22	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW
	VETI Fully	v		furnished Standard	onreport			
	furnished			Dormitory				
	Standard Dormitory/Gic							
	hugu							
2.	Kiumbu VETI	5,000,00	2021/20	1(No) VET	I Supervisi	DVET	CGK	NEW
	Fully furnished	0	22	Fully furnished Standard	on report			
	Standard							
	Dormitory /			Dormitory				
	Mwea							
3.	Thanju VETI	5,000,00	2021/20 22	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW
	Fully furnished	O	22	furnished	on report			
	Standard			Standard Dormitory				
	Dormitory /							
	Mwea VETI	5,000,00	2021/20	1(No) VET	I Cumamiai	DVET	CGK	NEW
4.	Kiranja VETI Fully furnished	0	2021/20	Fully	I Supervisi on report	אבו	CGK	INE W
	Standard			furnished Standard				
	Dormitory /			Dormitory				
	Kirinyaga							
	Central							
5.	Rukanga VETI	5,000,00	2021/20	1(No) VET		DVET	CGK	NEW
	Fully furnished	0	22	` ′	on report			
	Standard			Standard Dormitory				

PROJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NAME/	estimate	frame	indicator	tools	ng agency	e of	on status
CONSTITUECY						funds	
Dormitory /							
Mwea							
6. Rurii VETI Fully furnished Standard Dormitory	5,000,00	2021/20 22	1(No) VET Fully furnished Standard Dormitory	on report	DVET	CGK	NEW
1. Mbui VETI	5,000,00	2022/20 23	1(No) VET Fully	*	DVET	CGK	NEW
Fully furnished	U	23	furnished	on report			
Standard			Standard Dormitory				
Dormitory /			Dominiory				
Mwea							
2. Nguka VETI	5,000,00	2022/20	1(No) VET	*	DVET	CGK	NEW
Fully furnished	0	23	Fully furnished	on report			
Standard			Standard Dormitory				
Dormitory /			Dornintory				
Mwea							
3. Thiba VETI	5,000,00	2022/20	1(No) VET		DVET	CGK	NEW
Fully furnished	0	23	Fully furnished	on report			
Standard			Standard Dormitory				
Dormitory /			Domittory				
Mwea							
Ngariama VETI Fully furnished Standard Dormitory / Gichugu		2022/20 23	1(No) VET Fully furnished Standard Dormitory	on report	DVET	CGK	NEW
VETI FULLY FUR 1. Kaitheri VETI	5,500,00	2018/20	1(No) VET		DVET	TANDAI CGK	NEW
Fully furnished	0	19	Fully furnished	on report			
, Standard			Standard				
Dinning with			Dinning with Fully	1			
Fully furnished			furnished				
Standard			Standard Kitchen				
Kitchen /							
Kirinyaga							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Central							
2.	Kiambatha VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen/Gichu gu	5,500,00	2018/20 19	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
3.	Kiamikuyu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2018/20 19	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
4.	Mucii Wa Urata VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00	2018/20 19	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
5.	Thome VETI Fully furnished Standard Dinning with	5,500,00 0	2018/20 19	1(No) VET Fully furnished Standard Dinning with Fully furnished	on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Fully furnished Standard Kitchen / Mwea			Standard Kitchen				
6.	Kiambwe VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5,500,00	2018/20 19	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
1.	Kiamuthambi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5,500,00 0	2019/20 20	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
2.	Kimweas VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5,500,00	2019/20 20	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
3.	Kibingoti VETI Fully furnished Standard Dinning with Fully furnished	5,500,00	2019/20 20	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard	on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Standard			Kitchen				
	Kitchen /Ndia							
4.	Mutitu VETI	5,500,00	2019/20 20	1(No) VET	1	DVET	CGK	NEW
	Fully furnished	0	20	Fully furnished	on report			
	Standard			Standard Dinning with	1			
	Dinning with			Fully furnished Standard Kitchen				
	Fully furnished							
	Standard							
	Kitchen /							
	Kirinyaga							
	Central							
5.	Nyangati VETI	5,500,00 0	2019/20 20	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW
	Fully furnished	U	20	furnished	on report			
	Standard		Standard Dinning with Fully furnished Standard		,			
	Dinning with			Fully				
	Fully furnished							
	Standard			Kitchen				
	Kitchen /							
	Mwea							
6.	Kamiigua VETI	5,500,00 0	2019/20 20	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW
	Fully furnished Standard	O	20	furnished	on report			
	Dinning with Fully furnished			Standard Dinning with	1			
	Standard			Fully				
	Kitchen/Gichu			furnished Standard				
1.	gu Ngucui VETI	5,500,00	2020/20	Kitchen 1(No) VET	I Supervisi	DVET	CGK	NEW
1.	Fully furnished	0	21	Fully	on report	DAFI	COK	1 4 T? AA
	Standard			furnished Standard				
	Dinning with			Dinning with	ı			
	Fully furnished			Fully furnished				
	Standard			Standard Kitchen				
	Kitchen /			Tritonon				
	Mwea							
	·······							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
2.	Mutithi VETI	5,500,00	2020/20	1(No) VET		DVET	CGK	NEW
	Fully furnished	0	21	Fully furnished	on report			
	Standard			Standard Dinning with				
	Dinning with			Fully				
	Fully furnished			furnished Standard Kitchen				
	Standard							
	Kitchen /							
	Mwea							
3.	Kangai VETI	5,500,00	2020/20 21	1(No) VET		DVET	CGK	NEW
	Fully furnished	0	<u> </u>	Fully furnished	on report		CGK	
	Standard			Standard Dinning with	1			
	Dinning with			Fully	•			
	Fully furnished			furnished Standard Kitchen				
	Standard							
	Kitchen /							
	Kirinyaga							
	Central							
4.	Ndiriti VETI	5,500,00 0	2020/20 21	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW
	Fully furnished	O	21	furnished	on report			
	Standard			Standard Dinning with	1			
	Dinning with			Fully				
	Fully furnished			furnished Standard				
	Standard			Kitchen				
	Kitchen /Ndia							
5.	Kiamwathi	5,500,00 0	2020/20 21	1(No) VET Fully	I Supervisi on report	DVET	CGK	NEW
	VETI Fully	Ŭ		furnished	on report			
	furnished			Standard Dinning with	n			
	Standard			Fully furnished				
	Dinning with		S	Standard				
	Fully furnished			Kitchen				
	Standard							
	Kitchen /							

NA	OJECT ME/ ONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
	Mwea							
6.	Mutira VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5,500,00 0	2020/20 21	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
1.	Karumandi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5,500,00	2021/20 22	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
2.	Kiumbu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2021/20 22	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
3.	Thanju VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2021/20 22	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
4.	Kiranja VETI Fully furnished Standard Dinning with Fully furnished Standard	5,500,00	2021/20 22	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
	Kitchen / Kirinyaga Central							
5.	Rukanga VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00	2021/20 22	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
6.	Rurii VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2021/20 22	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
1.	Mbui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00	2022/20 23	1(No) VET Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	DVET	CGK	NEW
2.	Nguka VETI Fully furnished	5,500,00 0	2022/20 23	1(No) VET Fully furnished	I Supervisi on report	DVET	CGK	NEW

PRO	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
3.	Standard Dinning with Fully furnished Standard Kitchen / Mwea Thiba VETI Fully furnished Standard Dinning with Fully furnished	5,500,00	2022/20 23	Standard Dinning with Fully furnished Standard Kitchen I(No) VET Fully furnished Standard Dinning with Fully furnished Standard	I Supervisi on report	DVET	CGK	NEW
4.	Standard Kitchen / Mwea Ngariama VETI	5,500,00	2022/20	Standard Kitchen	I Supervisi	DVET	CGK	NEW
4.	Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu	0	23	Fully furnished Standard Dinning with Fully furnished Standard Kitchen	on report	BVET	COK	NEW
SEI	PTIC TANKS							
1.	Kaitheri Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,00	2018/20	1(No) Seption Tanks	Supervisi on report	DVET	CGK	NEW
2.	Kiambatha Youth Polytechnic Septic Tanks /Gichugu	3,000,00	2018/20 19	1(No) Seption Tanks	Supervisi on report	DVET	CGK	NEW
3.	Kiamikuyu Youth	3,000,00	2018/20 19	1(No) Seption	Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Polytechnic							
	Septic Tanks /							
	Mwea							
4.	Mucii Wa	3,000,00	2018/20	1(No) Septi	_	DVET	CGK	NEW
	Urata S Youth	0	19	Tanks	on report			
	Polytechnic							
	eptic Tanks							
5.	Thome Youth	3,000,00	2018/20	1(No) Septi	_	DVET	CGK	NEW
	Polytechnic	0	19	Tanks	on report			
	Septic Tanks /							
	Mwea							
6.	Kiambwe	3,000,00	2018/20	1(No) Septi		DVET	CGK	NEW
	Youth Polytechnic	0	19	Tanks	on report			
	Septic Tanks							
1.	/Ndia Kiamuthambi	3,000,00	2019/20	1(No) Septi	c Supervisi	DVET	CGK	NEW
	Youth	0	20	Tanks	on report			
	Polytechnic							
	Septic Tanks /							
	Kirinyaga							
	Central							
2.	Kimweas	3,000,00	2019/20	1(No) Septi	c Supervisi	DVET	CGK	NEW
	Youth	0	20	Tanks	on report			
	Polytechnic							
	Septic							
	Tanks/Gichugu							
3.	Kibingoti	3,000,00	2019/20	1(No) Septi	_	DVET	CGK	NEW
	Youth	0	20	Tanks	on report			
	Polytechnic							
	Septic Tanks							
	/Ndia							
4.	Mutitu Youth	3,000,00	2019/20	1(No) Septi		DVET	CGK	NEW
	Polytechnic	0	20	Tanks	on report			

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Septic Tanks /				T			
	Mwea							
5.	Nyangati	3,000,00	2019/20	1(No) Septi		DVET	CGK	NEW
	Youth	0	20	Tanks	on report			
	Polytechnic							
	Septic Tanks /							
	Mwea							
6.	Kamiigua	3,000,00	2019/20	1(No) Septi		DVET	CGK	NEW
	Youth Polytechnic	0	20	Tanks	on report			
	Septic							
1.	Tanks/Gichugu Ngucui Youth	3,000,00	2020/20	1(No) Septi	c Supervisi	DVET	CGK	NEW
	Polytechnic	0	21	Tanks	on report			
	Septic Tanks /							
	Mwea							
2.	Mutithi Youth	3,000,00	2020/20	1(No) Septi	c Supervisi	DVET	CGK	NEW
	Polytechnic	0	21	Tanks	on report			
	Septic Tanks /							
	Mwea							
3.	Kangai Youth	3,000,00	2020/20	1(No) Septi		DVET	CGK	NEW
	Polytechnic	0	21	Tanks	on report			
	Septic Tanks /							
	Kirinyaga							
	Central							
4.	Ndiriti Youth	3,000,00	2020/20	1(No) Septi		DVET	CGK	NEW
	Polytechnic	0	21	Tanks	on report			
	Septic Tanks							
	/Ndia							
5.	Kiamwathi	3,000,00	2020/20 21	1(No) Seption		DVET	CGK	NEW
	Youth	U	<u> </u>	1 aliks	on report			
	Polytechnic							
	Septic							
	Tanks/Gichugu							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
6.	Mutira Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,00	2020/20 21	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW
1.	Karumandi Youth Polytechnic Septic Tanks/Gichugu	3,000,00	2021/20 22	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW
2.	Kiumbu Youth Polytechnic Septic Tanks / Mwea	3,000,00	2021/20 22	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW
3.	Thanju Youth Polytechnic Septic Tanks / Mwea	3,000,00	2021/20 22	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW
4.	Kiranja Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,00	2021/20 22	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW
5.	Rukanga Youth Polytechnic Septic Tanks / Mwea	3,000,00	2021/20 22	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW
6.	Rurii Youth Polytechnic Septic Tanks / Mwea	3,000,00	2021/20 22	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW
1.	Mbui Youth Polytechnic Septic Tanks /	3,000,00	2022/20 23	1(No) Septi Tanks	c Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Mwea							
2.	Nguka Youth Polytechnic Septic Tanks / Mwea	3,000,00	2022/20 23	1(No) Seption Tanks	Supervisi on report	DVET	CGK	NEW
3.	Thiba Youth Polytechnic Septic Tanks / Mwea	3,000,00	2022/20 23	1(No) Seption Tanks	c Supervisi on report	DVET	CGK	NEW
4.	Ngariama youth polytechnic Septic Tanks / Gichugu	3,000,00	2022/20 23	1(No) Seption Tanks	c Supervisi on report	DVET	CGK	NEW
1.	Kaitheri Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,00 0	2018/20 19	1(No) Fully furnished computer lab	y Supervisi on report	DVET	CGK	NEW
2.	Kiambatha Youth Polytechnic Fully furnished computer labs /Gichugu	4,500,00 0	2018/20 19	1(No) Full furnished computer lab	on report	DVET	CGK	NEW
3.	Kiamikuyu Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2018/20 19	1(No) Fully furnished computer lab	y Supervisi on report	DVET	CGK	NEW
4.	Mucii Wa	4,500,00 0	2018/20 19	1(No) Fully furnished	y Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati		
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status		
CO	NSTITUECY						funds			
	Urata Youth			computer lab						
	Polytechnic									
	Fully furnished									
	computer labs									
	/ Mwea									
5.	Thome Youth	4,500,00	2018/20	1(No) Fully	_	DVET	CGK	NEW		
	Polytechnic	0	19	furnished computer lab	on report					
	Fully furnished			_						
	computer labs									
	/ Mwea									
6.	Kiambwe Youth Polytechnic Fully furnished computer labs /Ndia	4,500,00 0	2018/20 19	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW		
1.	Kimweas	4,500,00	2019/20	1(No) Fully	_	DVET	CGK	NEW		
	Youth	0	20	furnished computer lab	on report					
	Polytechnic									
	Fully furnished									
	computer									
	labs/Gichugu									
2.	Kibingoti	4,500,00 0	2019/20	1(No) Fully	_	DVET	CGK	NEW		
	Youth	0	20	computer lab	on report					
	Polytechnic									
	Fully furnished									
	computer labs									
L	/Ndia									
3.	Mutitu Youth	4,500,00	2019/20	1(No) Fully furnished	Supervisi on report	DVET	CGK	NEW		
	Polytechnic	0 20	computer lab	on report						
	Fully furnished									
	computer labs									
	/ Kirinyaga									
	Central									

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
4.	Nyangati Youth Polytechnic Fully furnished	4,500,00 0	2019/20 20	1(No) Full furnished computer lab	Supervisi on report	DVET	CGK	NEW
	computer labs / Mwea							
5.	Ngucui Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00	2019/20 20	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
6.	Kamiigua Youth Polytechnic Fully furnished computer labs/Gichugu	4,500,00 0	2019/20 20	1(No) Full furnished computer lab	Supervisi on report	DVET	CGK	NEW
1.	Kiamuthambi Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,00 0	2020/20 21	1(No) Full- furnished computer lab	y Supervisi on report	DVET	CGK	NEW
2.	Mutithi Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2020/20 21	1(No) Fully furnished computer lab	y Supervisi on report	DVET	CGK	NEW
3.	Kangai Youth Polytechnic Fully	4,500,00 0	2020/20 21	1(No) Full furnished computer lab	Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	furnished							
	computer labs							
	/ Kirinyaga							
	Central							
4.	Ndiriti Youth	4,500,00	2020/20	1(No) Fully	-	DVET	CGK	NEW
	Polytechnic	0	21	furnished computer lab	on report			
	Fully			•				
	furnished							
	computer labs							
	/Ndia							
5.	Kiamwathi	4,500,00	2020/20	1(No) Fully		DVET	CGK	NEW
	Youth	0	21	furnished computer lab	on report			
	Polytechnic			•				
	Fully							
	furnished							
	computer							
	labs/Gichugu							
6.	Mutira Youth	4,500,00 0	2020/20	1(No) Fully furnished	-	DVET	CGK	NEW
	Polytechnic Fully	U	21	computer lab	on report			
	furnished							
	computer labs / Kirinyaga							
1	Central	4.500.00	2021/20	1(No) E-11	Cumi - i	DVET	CGK	NEW
1.	Karumandi	4,500,00 0	2021/20	1(No) Fully furnished	Supervisi on report	DAET	CUK	INE W
	Youth			computer lab				
	Polytechnic Fully furnished							
	computer							
	labs/Gichugu							
2.	Kiumbu Youth	4,500,00	2021/20	1(No) Fully	y Supervisi	DVET	CGK	NEW
	Polytechnic	0	22	furnished	on report	3,21		1.27
	Fully furnished			computer lab				
	computer labs							
	/ Mwea							
	,							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
3.	Thanju Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2021/20 22	1(No) Fully furnished computer lab	y Supervisi on report	DVET	CGK	NEW
4.	Kiranja Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,00 0	2021/20 22	1(No) Fully furnished computer lab	y Supervisi on report	DVET	CGK	NEW
5.	Rukanga Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2021/20 22	1(No) Full furnished computer lab	y Supervisi on report	DVET	CGK	NEW
6.	Rurii Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2021/20 22	1(No) Full furnished computer lab	Supervisi on report	DVET	CGK	NEW
1.	Mbui Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2022/20 23	1(No) Fully furnished computer lab	y Supervisi on report	DVET	CGK	NEW
2.	Nguka Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2022/20 23	1(No) Full- furnished computer lab	y Supervisi on report	DVET	CGK	NEW
3.	Thiba Youth Polytechnic	4,500,00 0	2022/20 23	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
co	NSTITUECY						funds	
	Fully furnished							
	computer labs							
	/ Mwea							
4.	Ngariama youth polytechnic Fully furnished computer labs / Gichugu	4,500,00 0	2022/20 23	1(No) Fully furnished computer lab	y Supervisi on report	DVET	CGK	NEW
1.	FEQUIPMENT Kaitheri Youth	1,500,00	2018/20	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	0	19	Polytechnic ICT	reports			
	ICT Equipment			Equipment				
	/ Kirinyaga							
	Central							
2.	Kiambatha	1,500,00 0	2018/20 19	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth	O	1)	ICT	reports			
	Polytechnic			Equipment				
	ICT							
	Equipment/Gi							
	chugu	1.500.00	2010/20	X7 .1	0 1	DATE	CCT	NEW
3.	Kiamikuyu	1,500,00 0	2018/20 19	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth			ICT Equipment				
	Polytechnic ICT Equipment			-11				
	/ Mwea							
4.	Mucii Wa	1,500,00	2018/20	Youth	Quarterly	DVET	CGK	NEW
	Urata Youth	0	19	Polytechnic ICT	reports			
	Polytechnic			Equipment				
	ICT Equipment							
	/ Mwea							
5.	Thome Youth	1,500,00	2018/20	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	0	19	Polytechnic ICT	reports			
	ICT Equipment			Equipment				
	/ Mwea							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
6.	Kiambwe Youth Polytechnic ICT Equipment /Ndia	1,500,00 0	2018/20 19	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
1.	Kimweas	1,500,00	2019/20	Youth	Quarterly	DVET	CGK	NEW
	Youth	0	20	Polytechnic ICT	reports			
	Polytechnic			Equipment				
	ICT							
	Equipment/Gi							
	chugu							
2.	Kibingoti	1,500,00	2019/20 20	Youth	Quarterly	DVET	CGK	NEW
	Youth	0	20	Polytechnic ICT	reports			
	Polytechnic				Equipment			
	ICT Equipment							
	/Ndia							
3.	Mutitu Youth	1,500,00 0	2019/20 20	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic	O	20	ICT	reports			
	ICT Equipment			Equipment				
	/ Kirinyaga							
	Central							
4.	Nyangati	1,500,00 0	2019/20 20	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth	O	20	ICT	Герогіз			
	Polytechnic			Equipment				
	ICT Equipment							
	/ Mwea							
5.	Ngucui Youth	1,500,00	2019/20 20	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic			ICT	Toports			
	ICT Equipment			Equipment				
	/ Mwea							
6.	Kamiigua Youth Polytechnic ICT Equipment/Gi chugu	1,500,00	2019/20 20	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

PRO	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
1.	Kiamuthambi Youth Polytechnic ICT Equipment / Kirinyaga Central	1,500,00 0	2020/20 21	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
2.	Mutithi Youth Polytechnic ICT Equipment / Mwea	1,500,00	2020/20 21	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
3.	Kangai Youth Polytechnic ICT Equipment / Kirinyaga Central	1,500,00	2020/20 21	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
4.	Ndiriti Youth Polytechnic ICT Equipment /Ndia	1,500,00	2020/20 21	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
5.	Kiamwathi Youth Polytechnic ICT Equipment/Gi chugu	1,500,00 0	2020/20 21	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
6.	Mutira Youth Polytechnic ICT Equipment / Kirinyaga	1,500,00 0	2020/20 21	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	ONSTITUECY						funds	
	Central							
1.	Karumandi	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth			ICT	reports			
	Polytechnic			Equipment				
	ICT							
	Equipment/Gi							
	chugu							
2.	Kiumbu Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic	o o	22	ICT	Геропіз			
	ICT Equipment			Equipment				
	/ Mwea							
3.	Thanju Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic			ICT				
	ICT Equipment			Equipment				
	/ Mwea							
4.	Kiranja Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Polytechnic			ICT				
	ICT Equipment			Equipment				
	/ Kirinyaga							
	Central	1.700.00						
5.	Rukanga	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth			ICT Equipment				
	Polytechnic			Equipment				
	ICT Equipment							
6	/ Mwea Rurii Youth	1,500,00	2021/20	Youth	Quarterly	DVET	CGK	NEW
6.	Rurii Youth Polytechnic	0	2021/20	Polytechnic	reports	DACI	CUK	TAIT; AA
	ICT Equipment / Mwea			ICT Equipment				
1.	Mbui Youth	1,500,00	2022/20	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	0	23	Polytechnic ICT	reports			
	ICT Equipment			Equipment				
	/ Mwea							
2.	Nguka Youth	1,500,00	2021/20	Youth	Quarterly	DVET	CGK	NEW
		0	22	Polytechnic	reports			

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic ICT Equipment			ICT Equipment				
	/ Mwea							
3.	Thiba Youth Polytechnic ICT Equipment / Mwea	1,500,00 0	2021/20 22	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
4.	Ngariama youth polytechnic ICT Equipment / Gichugu	1,500,00 0	2021/20 22	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
	TRAINING M	ATERIAL ! @500,0		Youth	Quartarly	DVET	CGK	NEW
1.	Kaitheri Youth Polytechnic	00 =	2018 - 2023	Polytechnic ICT training	Quarterly reports	DVEI	CUK	NEW
	ICT training materials /	2,500,00		materials				
	Kirinyaga							
	Central							
2.	Kiambatha	@500,0 00	2018 - 2023	Youth Polytechnic	Quarterly	DVET	CGK	NEW
	Youth	=	2023	ICT training	reports			
	Polytechnic	2,500,00		materials				
	ICT training							
	materials/Gich							
	ugu							
3.	Kiamikuyu	@500,0	2018 -	Youth	Quarterly	DVET	CGK	NEW
	Youth	00 =	2023	Polytechnic ICT training	reports			
	Polytechnic	2,500,00		materials				
	ICT training							
	materials /							
	Mwea							
4.	Mucii Wa	@500,0	2018 -	Youth	Quarterly	DVET	CGK	NEW
	Urata Youth	00 =	2023	Polytechnic ICT training	reports			
	Polytechnic	2,500,00 0		materials				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	ICT training							
	materials /							
	Mwea							
5.	Thome Youth	@500,0	2018 -	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00	2023	Polytechnic ICT training	reports			
	ICT training	2,500,00		materials	7			
	materials /	0						
	Mwea							
6.	Kiambwe	@500,0	2018 -	Youth	Quarterly	DVET	CGK	NEW
	Youth Polytechnic	00 =	2023	Polytechnic ICT training	reports			
	ICT training	2,500,00		materials				
	materials /Ndia	0						
1.	Kimweas	@500,0	2019 -	Youth	Quarterly	DVET	CGK	NEW
	Youth	00	2023	Polytechnic ICT training	reports			
	Polytechnic	2,000,00		materials				
	ICT training	0						
	materials/Gich							
	ugu							
2.	Kibingoti	@500,0	2019 - 2023	Youth	Quarterly	DVET	CGK	NEW
	Youth	00 =	2023	Polytechnic ICT training	reports			
	Polytechnic	2,000,00		materials				
	ICT training	O						
	materials							
	/Ndia							
3.	Mutitu Youth	@500,0 00	2019 - 2023	Youth Polytechnic	Quarterly	DVET	CGK	NEW
	Polytechnic	=	2023	ICT training	reports			
	ICT training	2,000,00		materials				
	materials /	3						
	Kirinyaga							
L	Central							
4.	Nyangati	@500,0 00	2019 - 2023	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW
	Youth	=	2023	ICT training				
		2,000,00		materials				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Polytechnic	0						
	ICT training							
	materials /							
	Mwea							
5.	Ngucui Youth	@500,0	2019 -	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic ICT training	reports			
	ICT training	2,000,00		materials				
	materials /	U						
	Mwea							
6.	Kamiigua	@500,0	2019 -	Youth	Quarterly	DVET	CGK	NEW
	Youth Polytechnic	00 =	2023	Polytechnic ICT training	reports			
	ICT training	2,000,00		materials				
	materials/Gich ugu	0						
1.	Kiamuthambi	@500,0	2020 -	Youth	Quarterly	DVET	CGK	NEW
	Youth	00	2023	Polytechnic ICT training	reports			
	Polytechnic	1,500,00		materials				
	ICT training	0						
	materials /							
	Mwea							
2.	Mutithi Youth	@500,0	2020 -	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic ICT training	reports			
	ICT training	1,500,00		materials				
	materials /	0						
	Mwea							
3.	Kangai Youth	@500,0	2020 -	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic ICT training	reports			
	ICT training	1,500,00		materials				
	materials /	U						
	Kirinyaga							
	Central							
4.	Ndiriti Youth	@500,0	2020 -	Youth	Quarterly	DVET	CGK	NEW
	Polytechnic	00 =	2023	Polytechnic ICT training	reports			
		1,500,00		materials				

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
co	NSTITUECY						funds	
	ICT training materials /Ndia	0						
5.	Kiamwathi Youth Polytechnic ICT training materials/Gic hugu	@500,0 00 = 1,500,00 0	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
6.	Mutira Youth Polytechnic ICT training materials / Kirinyaga Central	@500,0 00 = 1,500,00 0	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
1.	Karumandi Youth Polytechnic ICT training materials/Gich ugu	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
2.	Kiumbu Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
3.	Thanju Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
4.	Kiranja Youth Polytechnic ICT training	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	materials /							
	Kirinyaga							
	Central							
5.	Rukanga	@500,0	2021 -	Youth	Quarterly	DVET	CGK	NEW
	Youth	00	2023	Polytechnic ICT training	reports			
	Polytechnic	1,000,00		materials	`			
	ICT training	0						
	materials /							
	Mwea							
6.	Rurii Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 1,000,00 0	2021 - 2023 -	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
1.	Mbui Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 500,000	2022 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
		@ 5 00.0	2022	37 (1	0 1	DATE	CCV	NEW
2.	Nguka Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 500,000	2022 - 2023 -	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
3.	Thiba Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 500,000	2022 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
pol trai Gic	eriama youth ytechnic ICT ning materials / hugu ECTRICITY CO	@500,0 00 = 500,000	2022 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
1.	Thome Youth	200,000	2018/20	Electricity	Supervisi	DVET	CGK	NEW
	Polytechnic		19	power connectivity	on report			

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Electricity							
	connectivity /							
	Mwea							
2.	Kiamuthambi	200,000	2018/20	Electricity	Supervisi	DVET	CGK	NEW
	Youth		19	power connectivity	on report			
	Polytechnic							
	Electricity							
	connectivity /							
	Kirinyaga							
	Central							
3.	Ngucui Youth	200,000	2018/20	Electricity	Supervisi	DVET	CGK	NEW
	Polytechnic		19	power connectivity	on report			
	Electricity							
	connectivity /							
	Mwea							
4.	Mutithi Youth	200,000	2018/20 19	Electricity power	Supervisi on report	DVET	CGK	NEW
	Polytechnic		19	connectivity	on report			
	Electricity							
	connectivity /							
	Mwea							
5.	Kangai Youth	200,000	2018/20 19	Electricity power	Supervisi	DVET	CGK	NEW
	Polytechnic		19	connectivity	on report			
	Electricity							
	connectivity /							
	Kirinyaga							
	Central							
6.	Kiamwathi Youth	200,000	2018/20 19	Electricity power	Supervisi on report	DVET	CGK	NEW
	Polytechnic			connectivity	on report			
	Electricity connectivity/G							
	ichugu							
1.	Mutira Youth	200,000	2019/20 20	Electricity power	Supervisi on report	DVET	CGK	NEW
	Polytechnic			connectivity	on report			

	OJECT .ME/	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of	Implementati on status
CO	ONSTITUECY						funds	
	Electricity connectivity / Kirinyaga Central							
2.	Karumandi Youth Polytechnic Electricity connectivity/G ichugu	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
3.	Kiumbu Youth Polytechnic Electricity connectivity / Mwea	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
4.	Thanju Youth Polytechnic Electricity connectivity / Mwea	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
5.	Kiranja Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
Pol Ele	kanga Youth ytechnic ctricity nnectivity / wea	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
1.	Rurii Youth Polytechnic Electricity	200,000	2020/20 21	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	connectivity /							
	Mwea							
2.	Mbui Youth	200,000	2020/20	Electricity	Supervisi	DVET	CGK	NEW
	Polytechnic		21	power connectivity	on report			
	Electricity			•				
	connectivity /							
	Mwea							
3.	Nguka Youth	200,000	2020/20	Electricity	Supervisi	DVET	CGK	NEW
	Polytechnic		21	power connectivity	on report			
	Electricity							
	connectivity /							
	Mwea							
4.	Thiba Youth	200,000	2020/20	Electricity	Supervisi	DVET	CGK	NEW
	Polytechnic		21	power connectivity	on report			
	Electricity			connectivity				
	connectivity /							
	Mwea							
5.	Ngariama	200,000	2020/20	Electricity	Supervisi	DVET	CGK	NEW
	youth polytechnic		21	power connectivity	on report			
	Electricity			connectivity				
	connectivity /							
WA	Gichugu TER CONNEC							
1.	Kiambatha	200,000	2018/20 19	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
	Youth		17	Connectivity	on report			
	Polytechnic							
	Water							
	connectivity/G							
	ichugu							
2.	Kiamikuyu	200,000	2018/20 19	Water Supply connectivity		DVET	CGK	NEW
	Youth		17	Connectivity	on report			
	Polytechnic							
	Water							
	connectivity /							

PRO	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	Mwea							
3.	Mucii Wa Urata Youth Polytechnic Water connectivity /	200,000	2018/20 19	Water Supply connectivity	y Supervisi on report	DVET	CGK	NEW
	Mwea	200,000	2010/20	W . G . 1	9	DATEM	COV	MONT
4.	Thome Youth Polytechnic Water connectivity / Mwea	200,000	2018/20	Water Supply connectivity	y Supervisi on report	DVET	CGK	NEW
5.	Kiambwe	200,000	2018/20	Water Supply		DVET	CGK	NEW
	Youth		19	connectivity	on report			
	Polytechnic							
	Water							
	connectivity							
	/Ndia							
6.	Kiamuthambi Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2018/20 19	Water Supply connectivity	y Supervisi on report	DVET	CGK	NEW
1.	Kimweas	200,000	2019/20	Water Supply		DVET	CGK	NEW
	Youth		20	connectivity	on report			
	Polytechnic							
	Water							
	connectivity/G							
	ichugu							
2.	Kibingoti	200,000	2019/20	Water Supply		DVET	CGK	NEW
	Youth		20	connectivity	on report			
	Polytechnic							
	Water							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
	connectivity							
	/Ndia							
3.	Mutitu Youth	200,000	2019/20 20	Water Supply		DVET	CGK	NEW
	Polytechnic		20	connectivity	on report			
	Water							
	connectivity /							
	Kirinyaga							
	Central							
4.	Nyangati	200,000	2019/20	Water Supply		DVET	CGK	NEW
	Youth		20	connectivity	on report			
	Polytechnic							
	Water							
	connectivity /							
	Mwea							
5.	Ngucui Youth	200,000	2019/20	Water Supply	-	DVET	CGK	NEW
	Polytechnic		20	connectivity	on report			
	Water							
	connectivity /							
	Mwea							
6.	Kamiigua	200,000	2019/20 20	Water Supply	_	DVET	CGK	NEW
	Youth Polytechnic		20	connectivity	on report			
	Water							
	connectivity/G ichugu							
1.	Mutithi Youth	200,000	2020/20 21	Water Supply connectivity		DVET	CGK	NEW
	Polytechnic		<u> </u>	Connectivity	on report			
	Water							
	connectivity /							
	Mwea							
2.	Kangai Youth	200,000	2020/20 21	Water Supply connectivity	-	DVET	CGK	NEW
	Polytechnic		<u> </u>	Connectivity	on report			
	Water							
	connectivity /							

	OJECT ME/	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of	Implementati on status
CO	NSTITUECY						funds	
	Kirinyaga							
	Central							
3.	Ndiriti Youth	200,000	2020/20 21	Water Supply		DVET	CGK	NEW
	Polytechnic		21	connectivity	on report			
	Water							
	connectivity							
	/Ndia							
4.	Kiamwathi	200,000	2020/20 21	Water Supply connectivity		DVET	CGK	NEW
	Youth		21	Connectivity	on report			
	Polytechnic							
	Water							
	connectivity/G							
	ichugu							
5.	Mutira Youth	200,000	2020/20 21	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
	Polytechnic		21	connectivity	on report			
	Water							
	connectivity /							
	Mwea							
6.	Karumandi Youth	200,000	2020/20 21	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
	Polytechnic		21	connectivity	on report			
	Water connectivity/G							
	ichugu							
1.	Kiumbu Youth	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
	Polytechnic				1			
	Water							
	connectivity /							
	Mwea	200.000	2021/20	Wilder C. 1	G	DVET	CCV	NICYV
2.	Thanju Youth	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
	Polytechnic							
	Water							
	connectivity /							
	Mwea							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
СО	NSTITUECY						funds	
3.	Kiranja Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
4.	Rukanga Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
5.	Rurii Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
6.	Mbui Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
1.	Nguka Youth Polytechnic Water connectivity / Mwea	200,000	2022/20 23	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
2.	Thiba Youth Polytechnic Water connectivity / Mwea	200,000	2022/20 23	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
3.	Ngariama youth polytechnic	200,000	2022/20 23	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimat	e frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY	•					funds	
	Water connectivity Gichugu							
1.	LLY FURNIS Kamiigua 6	<u>5,000,000</u>	2018/20	BRARY 1(No) Fully	Supervisi	DVET	CGK	NEW
1.	Youth	,,000,000	19	furnished Institution	on report	BVET	CGR	112 **
	Polytech			Library				
	nic Fully							
	furnished							
	Institutio							
	n							
	Library/G							
	ichugu							
	LLY FURNIS					DAME	GGY	
2.	Wanguru	20,000,00	0 2018/20 19	1(No) Fully furnished	Supervisi on report	DVET	CGK	NEW
	(former			Public Library				
	slaughterho							
	use) Fully furnished							
	Public							
	Library /							
	Mwea							
3.	Kerugoya	20,000,00	0 2019/20	1(No) Fully	Supervisi	DVET	CGK	NEW
	Fully		20	furnished Public Library	on report			
	furnished			Tublic Elbrary				
	Public							
	Library /							
	Kirinyaga							
	Central							
4.	Quality	@400,000	2018 - 2023	Quality	Quarterly	DVET	CGK	NEW
	assurance	= 2,000,000	2023	assurance and standards	l reports			
	and							
	standards							

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
CO	NSTITUECY						funds	
5.	Rebranding of the 28 institutions in county	@ 1,500,000 = 7,500,000	2018 - 2023	Rebranded Institutions	Quarterly reports & Supervisi on report	DVET	CGK	NEW
6.	Exhibitions and trade fares	@ 1,500,000 = 7,500,000	2018 - 2023	Exhibitions and trade fares	Quarterly reports &	DVET	CGK	NEW
7.	Capacity building	@ 2,000,000 = 10,000,000	2018 - 2023	Capacity building	Quarterly reports	DVET	CGK	NEW
8.	Co- curricular Activities	@ 1,500,000 = 7,500,000		Co-curricular Activities	Quarterly reports	DVET	CGK	NEW
9.	Common Internal Exams & Industrial Attachment	@ 1,600,000 = 8,000,000		Common Internal Exams & Industrial Attachment	Quarterly reports	DVET	CGK	NEW
ET	ERNAL EXAN	MS (KNEC &	NITA)					
	KNEC EXAMS	980,000	2018/20	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
11.	KNEC EXAMS	1,078,000	2019/20 20	Eternal Exam: (KNEC)	S Quarterly reports	DVET	CGK	NEW
12.	KNEC EXAMS	1,185,800	2020/20 21	Eternal Exam (KNEC)	S Quarterly reports	DVET	CGK	NEW
13.	KNEC EXAMS	1,304,380	2021/20 22	Eternal Exam: (KNEC)	Quarterly reports	DVET	CGK	NEW
14.	KNEC EXAMS	1,434,818	2022/20 23	Eternal Exam: (KNEC)	reports	DVET	CGK	NEW
15.	NITA GTT II EXAMS	1,900,000	2018/20 19	Eternal Exam: (NITA GTT II)	-	DVET	CGK	NEW
16.	NITA GTT II EXAMS	2,090,000	2019/20 20	Eternal Examo (NITA GTT II)	reports	DVET	CGK	NEW
17.	NITA GTT II EXAMS	2,299,000	2020/20 21	Eternal Exam: (NITA GTT II)	reports	DVET	CGK	NEW
18.	NITA GTT II EXAMS	2,528,900	2021/20 22	Eternal Exam (NITA GT	-	DVET	CGK	NEW

PR	OJECT	Cost	Time	Monitoring	Monitoring	Implementi	Sourc	Implementati
NA	ME/	estimate	frame	indicator	tools	ng agency	e of	on status
co	NSTITUECY						funds	
19.	NITA GTT II EXAMS	2,781,790	2022/20 23	II) Eternal Exam: (NITA GTT	_	DVET	CGK	NEW
20.	NITA GTT III EXAMS	4,221,000	2018/20 19	Eternal Exam: (NITA GT) III)	,	DVET	CGK	NEW
21.	NITA GTT III EXAMS	4,643,100	2019/20 20	Eternal Exami (NITA GTT III)		DVET	CGK	NEW
22.	NITA GTT III EXAMS	5,107,410	2020/20 21	Eternal Exame (NITA GTT III)	Γ reports	DVET	CGK	NEW
23.	NITA GTT III EXAMS	5,618,151	2021/20 22	Eternal Exam: (NITA GTT III)		DVET	CGK	NEW
24.	NITA GTT III EXAMS	6,179,966	2022/20 23	Eternal Exame (NITA GTT III)		DVET	CGK	NEW
25.	Staffing Watchmen Bursar Support staff			Staffing Watchmen Bursar Support staff	Quarterly reports	DVET	CGK	NEW
26.	Collaboratio n KSG, KUC,KEMI, KIHBIT, TechnoServ e, NACOSTI, KIDDP etc	@ 2,000,000 = 10,000,000	2018 - 2023	Collaboration KSG, KUC,KEMI, KIHBIT, TechnoServe, NACOSTI, KIDDP etc	Quarterly reports	DVET	CGK	NEW
27.	Benchmarki ng (To other Counties)	@ 2,000,000 = 10,000,000	2018 - 2023	Benchmarking (To othe Counties)		DVET	CGK	NEW

(B)ECDE

Description	Project name and	Estimated	Time	Performance	Performance	Implementing	Source	of	Status
of activities	location	cost	frame	indicator	Tools	agencies	funds		

Description	Project name and	Estimated	Time	Performance	Performance	e Implementing	Source of	Status
of activities	location	cost	frame	indicator	Tools	agencies	funds	
Rehabilitation	Kinya kiiru in	300,000	FY	1 Completed	Quartery	ECDE	County	On
	Kariti ward	,	2017-18	class		& directorate	Government	going
					Survey			
					reports			
Rehabilitation	Upper Sagana in	250,000	FY2017-	1 completed	Quartery	ECDE	County	On
class	Kariti ward	200,000	18	class		& directorate	Government	going
Class	Tarrer ward		10	Class	Survey	directorate	Government	501115
					reports			
Rehabilitation	Gacharu in Kariti	250,000	FY2017-	1 Completed	Quartery	ECDE	County	On
class	ward	250,000	18	class		& directorate	Government	going
Class	waru		10	Class	Survey	x directorate	Government	going
4 -1	Madanas in Variti	1000,000	FY2017-	1 Camalatad	reports	ECDE	Communication	On
4 class	Mukangu in Kariti	1000,000		1 Completed	Quartery		County	
construction	ward		18	class	1	& directorate	Government	going
					Survey			
		1.00.000		1 0 1 1	reports	EGDE		
construction	Maragara in	1,00,000	FY2017-	1 Completed	Quartery	ECDE	County	On
	Mukure ward		18	class	*	& directorate	Government	going
					Survey			
					reports			
Construction	Upper Baricho	100 000	FY2017-	1	Quartery	ECDE	County	On
toilet	Mukure ward		18	Completed	reports d	& directorate	Government	going
				toilet	Survey			
					reports			
Water	Kiaragana Mukure	200 000	FY2017-	1 Water	Quartery	ECDE	County	On
connection	ward		18	connected	reports 6	& directorate	Government	going
					Survey			
					reports			
Fencing	Marurumo	1.5m	FY2017-	1 Land	Quartery	ECDE	County	On
C	Wamumu ward		18	fenced	-	& directorate	Government	going
					Survey			
					reports			
3 classes	Thome day	3 m	FY2017-	1 Completed	BQs,	ECDE	County	On
construction	Wamumu		18	class	Quartery	directorate	Government	going
	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10	- Class		&		801118
					Survey			
					reports			
Bursary	Bursary fund	2 m	FY2018-		Quartery	ECDE	County	On
Dursary	Dursary rand	2 111	19			& directorate	Government	going
			17		Survey	x directorate	Government	Some
					reports			
Drilling	Mugaa Mutithi	3 m	FY2018-	1 drilling role	Quartery	ECDE	County	On
borehole	Wingaa Winnin	3 111	19	completed		& directorate	Government	
DOTETIOLE			19	Completed		x unectorate	Government	going
					Survey			
Dunal C	Vionia M ('d.'	1 5	EV2010	I nome 1 = 1	reports	ECDE	Courter	0
Purchase of	Kianjogu Mutithi	1.5m	FY2018-	I acre land	Quartery		County	On
one acre land			19		*	& directorate	Government	going
					Survey			
	¥7 . 1	400.000			reports	FGDE		
Fabrication	Kathaka Kiini	400 000	FY2018-	1 playground	Quartery	ECDE	County	On
and fixing	ward		19	complete	1	& directorate	Government	going
playground					Survey			
					reports			
Fabrication	Gathuthini Kiini	400 000	FY2018-	1 playground	Quartery	ECDE	County	On

Description of activities	Project name and location	Estimated cost	Time frame	Performance indicator	Performance Tools	Implementing agencies	Source of funds	Status
and fixing of play facilities	ward		19		reports & Survey reports	directorate	Government	going
Renovation class	Kiriko kiini ward	200 000	FY2018- 19	1 class fully renovated	Quartery reports & Survey reports	ECDE directorate	County Government	On going
Renovation class	Kiini kiini ward	500 000	FY2018- 19	1 class fully renovated	Quartery reports & Survey reports		County Government	On going
Class construction	Mworoto Thiba ward	700 000	FY2018- 19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Installation ECDE playing Equipment small Thiba ward primary schools	Thiba Thiba ward	1 m	FY2018- 19		Quartery reports & Survey reports	ECDE directorate	County Government	On going
ECDE Toilet	Gakuu Nyangati ward	1 m	FY2018- 19		Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construcction	Kithiriti Nyangati ward	400 000	FY 2018-19	1 Class completed	Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Kiorugari Nyangati ward	1.2 m	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
2 classes construction	Kaboya karumandi ward	2.6m	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports		County Government	On going
2 class construction	Rwambiti Baragwi	2m	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	KiarukunguTebere	2m	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Classroom construction	Kiamuthambi ECDE centre Kanyekiine	1m	FY 2018-19	1 Class completed	BQs, Quartery reports &	ECDE directorate	County Government	On going

Description	Project name and	Estimated	Time	Performance	Performance	1	Source of	Status
of activities	location	cost	frame	indicator	Tools	agencies	funds	
					Survey			
					reports			
Class	Karima	1.2 m	FY	1 Class	BQs,	ECDE	County	On
construction	Kanyekiine		2018-19	completed	Quartery	directorate	Government	going
					reports &			
					Survey			
					reports			
Class	Ngiriambu	1m	FY	1 Class	BQs,	ECDE	County	On
construction	Njukiini	1111	2018-19	completed	Quartery	directorate	Government	going
construction	Tyukiiii		2010 17	Completed	reports &		Government	Some
					Survey			
1	D N!1.:::	2	FY	1 (1)	reports	ECDE	Country	0
bursary	Bursary Njukiini	2m		1 Class	Quartery	ECDE	County	On
			2018-19	completed	reports &	directorate	Government	going
					Survey			
					reports			
completion	Kanjuu hall ECDE	800,000	FY	1 Class	BQs,	ECDE	County	On
	Njukiini		2018-19	completed	Quartery	directorate	Government	going
					reports &			
					Survey			
					reports			
Class	Wega wa gwitu	800,000	FY	1 Class	BQs,	ECDE	County	On
construction	Murinduko		2018-19	completed	Quartery	directorate	Government	going
				•	reports &			
					Survey			
					reports			
Class	Miatuini	800,000	FY	1 Class	BQs,	ECDE	County	On
construction	Murinduko	000,000	2018-19	completed	Quartery	directorate	Government	going
construction	Willindako		2010 17	completed	reports &		Government	Some
					Survey			
					_			
Class	Kadawa	800,000	FY	1 Class	reports BQs,	ECDE	County	On
		800,000						
construction	Murinduko		2018-19	completed	Quartery	directorate	Government	going
					reports &			
					Survey			
					reports			
Class	Kamanoro	800,000	FY	1 Class	BQs,	ECDE	County	On
construction	Murinduko		2018-19	completed	Quartery	directorate	Government	going
					reports &			
					Survey			
					reports			
Class	Gathigiini	800,000	FY	1 Class	BQs,	ECDE	County	On
construction	Murinduko		2018-19	completed	Quartery	directorate	Government	going
				•	reports &			
					Survey			
					reports			
Class	Togonye	800,000	FY	1 Class	BQs,	ECDE	County	On
construction	Murinduko		2018-19	completed	Quartery	directorate	Government	going
Jamaraction			2010 17	Tomprotou	reports &		30 Cimient	501115
					Survey			
					_			
T.1.1.	Off F		EV		reports	ECDE	C	0
Tables	Office Equipment		FY 2010 10		Quartery	ECDE	County	On
Desks Computers	furniture		2018-19		reports &	directorate	Government	going
		1	1	i .	Survey	I	I .	1

Description of activities	Project name and location	Estimated cost	Time frame	Performance indicator	Performa Tools	nce	Implementing agencies	Source of funds	Status
					reports				
Toilets completion	Karira Thiba ward		FY 2018-19		Quartery reports Survey	&	ECDE directorate	County Government	On going
Tables and chairs	Furniture kamairungi Mugaa kiboya		FY 2018-19		reports		ECDE directorate	County Government	On going
Class constrution	5@ sub county		FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
Toilet construction	5 @ sub county	5m	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
Kaitheri Mumbuini 2 Kithiriti Nyaikungu Kiambui	Completion of classes	бт	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
		3m	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
Music Drama		1.8m	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
		945,000	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
2 boreholes		4m	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
		450,000	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
	All ECDE centres	300,000	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going
	All ECDE centres (milk to all children once per week @50x 16000	30.4m	FY 2018-19		Quartery reports Survey reports	&	ECDE directorate	County Government	On going

10. ENVIRONMENT WATER AND NATURAL RESOURCES

(A). Environment and Energy Sub-Sector

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Urban Centers Solid Waste Management Programme	500,000,000	2018- 2022	 100 Bulk-Bins 5 Bulk-Bins Carrier trucks 5 Medium size specialized Hazardous waste bins 2 specialized Hazardous waste Vans. 20 Youth groups in urban centers Cleaning Services A County Dumpsite (5 to 10 Acres) A Medical and hazardous waste incinerator. 	 Quarterly reports Supervision reports. BQs 	Environment, Water and Natural Resources	County Government of Kenya	New
Urban Centers Liquid Waste management Programme	4,000, 000,000	2018- 2022	- 3-Exhauster Trucks - An expanded Sewerage System covering 6 areas (Kerugoya, Kutus, Sagana, Kagio, Ngurubani and Kianyaga)	 Quarterly reports Supervisory reports 	Environment, Water and Natural Resources	County Government of Kenya	New
County Rivers Conservation Programme	300,000,000	2018-2022	 Repossessed of all statutory riparian zones along the three major rivers and their main tributaries. A County Bamboo Propagating Nursery. A bamboo 	- Quarterly reports - Supervisory reports	Environment, Water and Natural Resources	County Government of Kenya	New

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			seedlings on the 60% of riparian land of the 3 major rivers				
County Wet- Land Conservation Programme	200,000,000	2018- 2022	 Repossessed and possessed ownership documents for the 40 County Wetlands and water-pans Reclaimed 60% of County's Wetland and water pans 	 Quarterly reports Supervisory Reports 	Environment, Water and Natural Resources	County Government of Kenya	New
County Natural Carbonated Water points conservation programme	30,000,000		- Processed land ownership documents for the 8 natural carbonated water points - Securing (8) area with Natural carbonated water deposits - Regulated utilization of the carbonated water.	- Quarterly reports - Supervisory reports	Environment, Water and Natural Resources	County Government of Kenya	New
County Forestry Enhancement Programme	300,000,000	2018- 2022	- Processing the land ownership documents of 12 County forests lands - 6 County tree nurseries established Forestry extension services - 4 botanical	- Quarterly reports - Supervisory reports	Environment, Water and Natural Resources	County Government of Kirinyaga	

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			gardens - Beautification of urban centers and main county corridors				
County Green Energy Programme	300,000,000	2018-2022	- An energy center with special focus on; Solar, Biogas, briquetting and hydropowers technologies A bulk biogas plant in Kagio and Kimbimbi slaughter houses An operational Thiba low head hydropower station - Operationalize Kareti solar power community center - Establish 40 home based biogas focal points (2 per Ward) - Establish 3 briquette production units in Nyangati, Kibigoti and Mucie wa urata polytechnics - Install all county nonresidential building with solar and	- Quarterly reports - Supervisory reports	Environment, Water and Natural Resources	County Government of Kenya	New
			energy saving				

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Zocation			bulbs				
Development county environmental regulatory framework	100,000,000	2018-2022	- Drafting, enacting and dissemination of county environmenta I ACTs - Establish and operationalize environmenta I monitoring and enforcement unit - Acquisition of 2 double cab pick-ups for environmenta I assessment and inspections - Establish operationalize county environmenta I resource center.	- Quarterly reports - Supervisory reports	Environment, Water and Natural Resources	County Government of Kenya	New

Water Subsector

Proj	ect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
1.	Kenera Water Project	Murinduko	2017 - 2022	9	800 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Ongoing.5k m pipeline in place	CO K
2.	Kibaratani water project	Mukure	2017 - 2022	2	1000 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Tank complete,5 km pipeline in place	CO K
3.	Kiangai		2017	17	1500 HH	Quarterl	Water	50km	CO

Proj	ject Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
	Irrigation project	Kiine	2022		accessing clean water 100 Ha irrigated	y Reports & supervis ion reports	Subsector	pipeline in place Requires water tank and pipeline extension	K
4.	Rukenya-Kutus water project	Kabare	2017 - 2022	22	800 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	6km pipeline in place Tank in place Intake rehabilitate d	CO K
5.	Rukanga water project	Mutithi	2017 - 2022	18	500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	10 km pipeline in place.Requi res new intake	CO K
6.	Witeithie- Nguka water project	Thiba	2017 - 2022	3	800 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	4 km pipeline in place Tank in place	CO K
7.	Riamiatu Water project	Kabare	2017 - 2022	2	2000 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	A rehabilitate d intake	CO K
8.	Rurumi borehole project	Thiba	2017 - 2022	1.5	150 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Water tower in place Power connected 3 km pipeline in place	CO K
10.	Marurumo borehole project	Wamumu	2017 - 2022	1.5	150 HH accessing clean water	Quarterl y Reports & supervis ion	Water Subsector	Water tower in place Power connected 3 km	CO K

Proj	ect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
						reports		pipeline in place	
11.	Gategi Borehole project	Wamumu	2017 - 2022	1.5	200 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	3 km pipeline in place	CO K
12.	Kianyaga Water project	Baragwi	2017 - 2022	23	1500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	4 km pipeline in place Treatment works in place	CO K
13.	Ndikio irrigation project	Karumandi	2017 - 2022	5	80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	A rehabilitate d intake 10 km pipeline in place	CO K
14.	Kathunguri Water project	Ngariama	2017 - 2022	25	60 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	30 km pipeline in place	CO K
15.	Kirunda Irrigation project	Mutira	2017 - 2022	4	Additiona 1 8.6 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Tank in place	CO K
16.	Mutuma Project	Inoi	2017 - 2022	6	200 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	4 km pipeline in place	CO K
17.	Migioini Water project	Kanyekiini	2017 - 2022	1	28 Ha irrigated	Quarterl y Reports & supervis ion	Water Subsector	6.4 km pipeline in place	CO K

Proj	ect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
18.	Kathiga Irrigation Project	Kangai	2017 - 2022		20 Ha irrigated	Quarterl y Reports & supervis ion	Water Subsector	4km of canal lined	CO K
19.	Tunjenge Ciagini water project	Wamumu	2017 - 2022	3	400 HH accessing clean water	quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
20.	Nyangati Ngomano Irrigation project	Nyangati	2017 - 2022	6	80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	6 km pipeline in place 2km of canal lined	CO K
21.	Mutaraho Drainage control	Mutithi	2017 - 2022	1.5	35 Ha protected	Quarterl y Reports & supervis ion reports	Water Subsector	1.3 km of drain in place	CO K
22.	Kiarukungu Irrigation project	Tebere	2017 - 2022	22.5	121 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	15km of canal lined	CO K
23.	Kiriko borehole project	Gathigiriri	2017 - 2022	1.5	400 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	3 km pipeline in place 1 no plastic tank in place	CO K
24.	Riagicheru Irrigation project	Murinduko	2017 - 2022	40	140 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake works in place 25 km pipeline in place	CO K

Proj	ect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
25.	Wakigo Irrigation project	Kariti	2017 - 2022	3	80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	20 km pipeline in place	CO K
26.	Ngando Irrigation project	Kariti	2017 - 2022	1.5	100 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	5 km pipeline in place	CO K
27.	Mungetho Water project	Kariti	2017 - 2022	1.5	100 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	5 km pipeline in place	CO K
28.	Kagioini Kanyokora water project	Mukure	2017 - 2022	2	500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	2 km pipeline in place	CO K
29.	Mbeti water project	Inoi	2017 - 2022	13	Additiona 1 80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake works in place 10 km pipeline in place	CO K
30.	Murinjuki Irrigation project	Njukiini	2017 - 2022	41	80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	50 km pipeline in place	CO K
31.	Thirikwa centre Water project Kandeki water	ngariama	2017 - 2022	30 15	1200 HH accessing clean water	Quarterl y Reports & supervis ion reports Quarterl	Water Subsector	20 km pipeline in place	CO K

Proj	ect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
	project	njukiini	2022		accessing clean water	y Reports & supervis ion reports	Subsector	pipeline in place Intake in place	K
33.	Kagikiki water project	njukiini	2017 - 2022	14	160 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	20 km pipeline in place Intake in place	CO K
34.	kathande Water project	kabare	2017 - 2022	1	50 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place	CO K
35.	Rwamukia Irrigation project	Baragwi	2017 - 2022	17	80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	20 km pipeline in place	CO K
36.	Gatu water project	Baragwi	2017 - 2022	3	300 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	5 km pipeline in place	CO K
37.	Kamweti kiangondi water project	karumande	2017 - 2022	6	800 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	6 km pipeline in place	CO K
38.	New Wamumu water project	Wamumu	2017 - 2022	10	1500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	10 km pipeline in place	CO K
39.	Karuiru Irrigation	Kariti	2017	20	300 HH accessing	Quarterl y	Water Subsector	30 km	CO K

Proj	iect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
	project		2022		clean water 100 Ha irrigated	Reports & supervis ion reports		pipeline in place	
40	Gituamba- Kariria Umbui water project	Mukure	2017 - 2022	5	700 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	12 km pipeline in place	CO K
41.	Karikoini Irrigation project	Kangai	2017 - 2022	4.5	15 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	2km of canal lined	CO K
42.	Nginduri water project	Karumandi	2017 - 2022	2	300 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	1.5 km pipeline in place	CO K
43.	Nduuini irrigation project	Kanyekiini	2017 - 2022	5.2	Additiona 1 10 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Rehabilitate d Intake works Tank in place	CO K
44.	Kiamuguongo Water project	Kiine	2017 - 2022	3.5	650 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	6 km pipeline in place	CO K
45.	Kanjo water project	Mutira	2017 - 2022	1	20 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	2 km pipeline in place	CO K
46	Kiandumu water Project	NGARIAM	2017 - 2022	12	300 HH accessing clean	Quarterl y Reports	Water Subsector	20 km pipeline in place	CO K

Proj	ect Name	Sub County, Ward	Tim e Fra	Amou nt Alloca	Monitori ng Indicator	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund
		Located	me	ted (millio n)	s				S
		A			water	& supervis			
47	Mithuthini water furrow	BARAGWI	2017 - 2022	5	100 Ha irrigated	quarterly Reports & supervision reports	Water Subsector	Rehabilitate d intake 3km lined furrow	CO K
48	Kiarukanga irrigation water Project	BARAGW I	2017 - 2022	12	30 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	18 km pipeline in place	CO K
49	Ngariama njukiini water project	NGARIAM A AND NJUKIINI	2017 - 2022	20	4500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	12.5 km pipeline in place	CO K
50	Kiganjo irrigation water Project	kabare	2017 - 2022	6	Additiona 1 20 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	30 km pipeline (driplines) in place	CO K
51	Soro thimu irrigation project	baragwi	2017 - 2022	15	80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	15 km pipeline in place	CO K
52	Kathataini Irrigation project	Njikiini	2017 - 2022	32	60 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	30 km pipeline in place	CO K
53	Mwea Kutus water project phase one	FLAGSHIP	2017 - 2022	70	31000 HH accessing clean	Quarterl y Reports	Water Subsector	15 km pipeline in place Treatment	CO K

Proj	ject Name	Sub County, Ward	Tim e Fra	Amou nt Alloca	Monitori ng Indicator	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund
		Located	me	ted (millio n)	s				S
					water	supervis ion reports		works in place	
54	Kamucege Bahati Domestic water Project	GATHIGIR IRI	2017 - 2022	6	500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	10km pipeline in place Treatment works in place	CO K
55	Mathangauta Borehole	GATHIGIR IRI	2017 - 2022	3	250 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	2no plastic tanks in place 3km pipeline in place	CO K
56	Gathigiriri Borehole water Project	GATHIGIR IRI	2017 - 2022	2	100 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Ino plastic tank in place 2km pipeline in place	CO K
57	Nyamindi borehole project	GATHIGIR IRI	2017 - 2022	3	450 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	3 km pipeline in place 1 no plastic tank in place	CO K
58	Kirogo borehole	gathigiriri	2017 - 2022	4	250 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	4 km pipeline in place 1 no plastic tank in place System operational	CO K
59	Mahigaini water project	gathigiriri	2017 - 2022	4	250 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	5 km pipeline in place	CO K
60	Gatune Water project	INOI	2017 - 2022	2	180 HH accessing clean water	Quarterl y Reports	Water Subsector	Tank in place	CO K

Pro	ject Name	Sub County, Ward	Tim e Fra	Amou nt Alloca	Monitori ng Indicator	Monito ring Tools	Implement ation	Implement ation Status	Sour ce of fund
		Located	me	ted (millio n)	s	10018	Agency	Status	s s
						supervis			
						ion reports			
62			2017			Quarterl	Water	Intake in	СО
			-			y	Subsector	place	K
			2022		60 HH	Reports			
					accessing clean	& supervis			
	Karikwe water				water	ion			
	project	inoi		0.5		reports			
63			2017		Additiona	Quarterl	Water	Tank in	CO
			2022		15 Ha irrigated	y Reports	Subsector	place	K
			2022		irrigated	&			
						supervis			
	Gakui irrigation	••				ion			
64	project	inoi	2017	4		reports Quarterl	Water	15 km	СО
04			-			y	Subsector	pipeline in	K
			2022			Reports		place	
	Ngiroche-					&		Intake in	
	Kiritiini irrigation Water				120 Ha	supervis ion		place	
	Project Project	KABARE		25	irrigated	reports			
65			2017			Quarterl	Water	7.5 km	CO
			2022		1500 HH	y Domonto	Subsector	pipeline in	K
			2022		accessing	Reports &		place	
					clean	supervis			
	Kabare water	****			water	ion			
66	Project	KABARE	2017	12	8 Ha	reports Quarterl	Water	8 km	CO
00			2017		irrigated	y	Subsector	pipeline in	K
			2022			Reports		place	
	YZ 1 1					& .		Intake in	
	Kabaki-ini Irrigation Water					supervis ion		place	
	Projects	KABARE		3		reports			
67			2017		20 Ha	Quarterl	Water	10 km	CO
			-		irrigated	y Domonto	Subsector	pipeline in	K
			2022			Reports &		place Intake in	
	Riakithiga					supervis		place	
	irrigation					ion			
(0)	project	Kabare	2017	20	20.11	reports	Water	10 1	CO
68			2017		30 Ha irrigated	Quarterl y	Water Subsector	12 km pipeline in	CO K
	South Ngirochi		2022		iiigatea	Reports	Subsector	place	112
	irrigation					&		Intake in	
	project	Kabare		20		supervis		place	

Project Name		Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
						ion			
69			2017 - 2022		40 Ha irrigated	reports Quarterl y Reports &	Water Subsector	40 km pipeline in place	CO K
	Kathata kitheru irrigation project	Kabare		14		supervis ion reports			
70	Kunyotoka irrigation		2017 - 2022		60 Ha irrigated	Quarterl y Reports & supervis	Water Subsector	5 km pipeline in place	CO K
71	project	kabare	2017 - 2022	5	60Ha irrigated	reports Quarterl y Reports	Water Subsector	6 km pipeline in place Intake in	CO K
72	Wang'atia irrigation project	kabare	2017	22	8 Ha	supervis ion reports	Water	place 6 km	СО
12	kianyingi irrigation project	kabare	2022	4	irrigated	Quarterl y Reports & supervis ion reports	Subsector	pipeline in place Intake in place	K
73	Mitooini irrigation project	kangai	2017 - 2022	6	30 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	3 km of canal lined	CO K
74	Mukiwamuka water Project	KANYEKII NE	2017 - 2022	34	2000 HH accessing clean water 200 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	30 km pipeline in place	CO K
75	Kangaka water Project	KANYEKII NE	2017 - 2022	75	300 Ha irrigated	Quarterl y Reports & supervis ion	Water Subsector	25 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
76			2017 - 2022		80 HH accessing clean water	reports Quarterl y Reports & supervis	Water Subsector	2 km pipeline in place	CO K
77	Giatama water Project	KANYEKI INE	2017 - 2022	3	200 Ha irrigated	ion reports Quarterl y Reports	Water Subsector	15 km pipeline in place	CO K
78	Gatuto irrigation water project	KANYEKI INE	2017	37	200 HH	supervis ion reports Quarterl	Water	1km	СО
	Kiaga water Project	KANYEKI INI	2022	2	accessing clean water	y Reports & supervis ion reports	Subsector	pipeline in place Pump in operation	K
79	Karinga/kwinyi tia water project	kanyekiini	2017 - 2022	4	150 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	2 km pipeline in place	CO K
80	Kathare/gituru water project	kanyekiini	2017 - 2022	1	100 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	2.5 km pipeline in place	CO K
81	Kiathimbara irrigation project	kanyekiini	2017 - 2022	2	20 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	3km pipeline in place tank in place	CO K
82	Kikanyo irrigation project	kanyekiini	2017 - 2022	5	10 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 5 km pipeline in place	CO K

Proj	ect Name	Sub County, Ward	Tim e Fra	Amou nt Alloca	Monitori ng Indicator	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund
		Located	me	ted (millio n)	s	10013	rigency	Status	s
83	Kathaka water		2017 - 2022		100 HH accessing clean water	Quarterl y Reports & supervis ion	Water Subsector	3km pipeline in place	CO K
84	Kiangoru irrigation water project	kanyekini Kariti	2017 - 2022	6	20 Ha irrigated	quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	CO K
85	Gichuguini irrigation water project	Kariti	2017 - 2022	3	10 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	5 km pipeline in place	CO K
86	Ngumara Water project	KARUMA NDI	2017 - 2022	6	450 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	3km pipeline in place	CO K
87	Mwihotori water project	KARUMA NDI	2017 - 2022	4	300 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	5km pipeline in place	CO K
88	Kimandi East irrigation water Project	KERUGOY A	2017 - 2022	2	20 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 36 m pipeline in place	CO K
90	Kaitheri Irrigation Water Project Miiria irrigation	KERUGOY A KERUGOY	2017 - 2022 2017	1.5 1.5	130 Ha irrigated	Quarterl y Reports & supervis ion reports Quarterl	Water Subsector Water	7 km pipeline in place	CO K

Proj	ject Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted	Monitori ng Indicator	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
				(millio n)					
	water Project	A	2022		irrigated	y Reports & supervis ion reports	Subsector	rehabilitate d	K
91	kibirigwi Irrigation Project	kiini	2017 - 2022	60	110Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Improved infrastructu re	CO K
92	Munandaini Irrigation Water Project	KERUGOY A	2017 - 2022	4	20 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 4 km pipeline in place Tank in place System operational	CO K
93	Njine kabia Water Project	kerugoya	2017 - 2022	0	150 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 4 km pipeline in place System operational	CO K
94	Kiandieri irrigation project	kerugoya	2017 - 2022	0	10 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	2km pipeline in place	CO K
95	kinyako irrigation project	kerugoya	2017 - 2022	5	61 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	12 km pipeline in place	CO K
96	Iria Irrigation Water Project	KIINE	2017 - 2022	3	60 Ha irrigated	Quarterl y Reports & supervis	Water Subsector	15 km pipeline in place	CO K

Proj	ject Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
						ion			
97			2017		40 Ha	reports Quarterl	Water	30 km	CO
91			2022		irrigated	y Reports	Subsector	pipeline in place	K
	Kianjiru irrigation water	WIDE		1.5		supervis ion			
98	Project	KIINE	2017	15	150 HH	reports	Water	4 km	CO
98	Kibirigwi Village water		2017		accessing clean water	Quarterl y Reports & supervis ion reports	Subsector	pipeline in place Intake in place tank in place	K
99	project	Kiine	2017	5.5	2000 HH	0	Water	3 km	CO
99	Githuthi Furrow	MUKURE	2017 - 2022	10	accessing clean water 200 Ha irrigated	Quarterl y Reports & supervis ion reports	Subsector	pipeline in place Intake in place	CO K
10	Turiow	WOROKE	2017	10	150 HH	Quarterl	Water		CO
0	Bidii Water Project	MUKURE	2022	0.75	accessing clean water	y Reports & supervis ion reports	Subsector	completed tank in place	К
10	Kiarugu- Githunguri water project	MUKURE	2017 - 2022	1.5	100 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	tank in place	CO K
10	1 3		2017			Quarterl	Water		CO
2	Thiguku Village Drainage System	MUKURE	2022	2.5	Floods controlle d	y Reports & supervis ion reports	Subsector	300 m drain lined	K
10 3	Kiburu Borehole	MUKURE	2017 - 2022	5	100 HH accessing clean water	Quarterl y Reports & supervis	Water Subsector	4 km pipeline in place System operational	CO K

Proj	ect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
				11)		ion			
						reports			
10			2017		400 HH	Quarterl	Water	tank in	CO
4			-		accessing	y	Subsector	place	K
			2022		clean	Reports		7.2 km	
	TZ'1 ' ' (TZ 1				water	& .		pipeline in	
	Kibuguini/Kab				20 Ha	supervis ion		place	
	onge water project	Mukure		4	irrigated	reports			
10	project	WithKuic	2017	7		Quarterl	Water		CO
5			-			y	Subsector		K
			2022		270 HH	Reports			
					accessing	&			
	Kangonde-				clean	supervis		3 km	
	Ndigaru water				water	ion		pipeline in	
10	project	mukure	2017	2		reports	Water	place Tank in	CO
10 6			2017			Quarterl	Subsector	place	CO K
0			2022		250 HH	y Reports	Subsector	Intake in	K
			2022		accessing	&		place	
					clean	supervis		6 km	
	Gathambi water				water	ion		pipeline in	
	project	Mukure		8		reports		place	
10			2017			Quarterl	Water		CO
7			2022		450 HH	y Paparts	Subsector	Intake in	K
			2022		accessing	Reports &		place	
					clean	supervis		5 km	
	Mungaro water	MURINDU			water	ion		pipeline in	
	Project	KO		10		reports		place	
10			2017			Quarterl	Water		CO
8			-		1000 ****	у	Subsector		K
			2022		1800 HH	Reports		Intake in	
	South				accessing clean	& supervis		place 30 km	
	Ngariama	MURINDU			water	ion		pipeline in	
	Water	KO		15		reports		place	
10			2017			Quarterl	Water	20 km	CO
9			-		100 Ha	у	Subsector	pipeline in	K
			2022		irrigated	Reports		place	
						& supervise		Intake in	
	Miuu Water	MURINDU				supervis ion		place	
	Project	KO		30		reports			
11	0,000		2017	20		Quarterl	Water		CO
0			-		850 HH	y	Subsector	Tank in	K
			2022		accessing	Reports		place	
					clean	&		5 km	
	Kamiuu Water	MURINDU		_	water	supervis		pipeline in	
	project	KO	<u> </u>	5		ion		place	

Proj	ect Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
11 1	Miuka Irrigation Water	MURINDU	2017 - 2022		100 Ha irrigated	Quarterl y Reports & supervis ion	Water Subsector	50 km pipeline in place Intake in place	CO K
11 2	Project Kugeria irrigation water Project	MURIND UKO	2017 - 2022	3	40 Ha irrigated	reports Quarterl y Reports & supervis ion reports	Water Subsector	6 km pipeline in place Rehabilitate d intake	CO K
11 3	Togonye irrigation project	murinduko	2017 - 2022	3	60 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	3 km lined canal in place	CO K
11 4	Ngucui kimuri irrigation project	murinduko	2017 - 2022	10	80 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	10 km pipeline in place Intake in place	CO K
11 5	Giagitura Irrigation Water Project	MUTIRA	2017 - 2022	5	24 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	16 km pipeline in place Intake in place	CO K
11 6	Kiamuka irrigation Water Project	MUTIRA	2017 - 2022	3	77.8 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	6 km pipeline in place	CO K
11 7	Kianjagi/kianyu ngu water project	mutira	2017 - 2022	0	200 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Tank in place	CO K

Proj	ect Name	Sub County, Ward	Tim e Fra	Amou nt Alloca	Monitori ng Indicator	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund
		Located	me	ted (millio n)	s		8		S
11 8			2017		300 Ha	Quarterl	Water	15 km	CO
8			2022		irrigated	y Reports	Subsector	pipeline in place Intake in	K
	Kinyaga					supervis ion		place	
	Irrigation Water Project	MUTITHI		5		reports			
11	Floject	MOTITI	2017	3		Quarterl	Water	1.5 km	CO
9			2022		500 HH	y Reports	Subsector	pipeline in place	K
			2022		accessing clean	&		prace	
	Kang'aru Ngwataniro				water 100 Ha	supervis ion			
	water Project	MUTITHI		2	irrigated	reports			
12			2017		70 Ha irrigated	Quarterl y	Water Subsector	17km pipeline in	CO K
			2022		1111841104	Reports	S4050001	place	
						& supervis		Intake in place	
	Kaminji					ion		1	
	Irrigation Water Project	MUTITHI		50		reports			
12 1	·		2017			Quarterl	Water Subsector	9 km	CO K
1			2022			y Reports	Subsector	pipeline in place	K
						& supervis		replacing current	
					1500 HH	ion		furrow	
					accessing clean	reports		system	
	Baricho	A CONTRACT OF			water				
	kandongu furrow	MUTITHI/ KIINI		15	300 Ha irrigated				
12 2			2017			Quarterl	Water Subsector		CO K
			2022		400 HH	y Reports	Subsector		IX
					accessing clean	& supervis		3 km pipeline in	
	Nyaru Water	NGARIAM		2	water	ion		place	
12	project	A	2017	3	120 Ha	reports Quarterl	Water	25km	CO
3			- 2022		irrigated	y Reports	Subsector	pipeline in place	K
						&		Intake in	
	Thirikwa					supervis ion		place	
	irrigation water	NGARIAM		50		reports			
12	Project Kiinjoga	A NJUKIINI	2017	50	One	Quarterl	Water	One	СО

Proj	ject Name	Sub	Tim	Amou	Monitori	Monito	Implement	Implement	Sour
		County, Ward Located	e Fra me	nt Alloca ted (millio n)	ng Indicator s	ring Tools	ation Agency	ation Status	ce of fund s
4	irrigation water project		2022		grading shed construct ed	y Reports & supervis ion reports	Subsector	grading shed in use	K
12 5	Kimbimbi Mwangaza water Project	NYANGAT I	2017 - 2022	3	450 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	3km pipeline in place	CO K
12 6	Karurumo irrigation water Project	NYANGAT I	2017 - 2022	3	30 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	4km pipeline in place	CO K
12 7	Kathimba water Project	NYANGAT I	2017 - 2022	4	31 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	5 km pipeline in place	CO K
12 8	Riakigera water	karumande	2017 - 2022	1.5	250 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	1.5km pipeline in place	CO K
12 9	Kithiriti - Musangondi irrigation Project	NYANGAT I	2017 - 2022	3	60 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	4km lined canal in place	CO K
13 0	Kirimara irrigation water project	NYANGAT I	2017 - 2022	30	200 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	20km pipeline in place	CO K
13 1	Ruthiga borehole	nyangati	2017	3	450 HH accessing	Quarterl y	Water Subsector	3km pipeline in	CO K

Proj	ect Name	Sub County, Ward	Tim e Fra	Amou nt Alloca	Monitori ng Indicator	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund
		Located	me	ted (millio n)	s		rigoney		s
			2022		clean	Reports &		place	
					water	supervis			
						ion reports			
13			2017			Quarterl	Water		CO
2			2022		300 HH	y Reports	Subsector	10 km	K
			2022		accessing	&		pipeline in	
					clean	supervis		place	
	Rurii ndomba water project	nyangati		5	water	ion			
13	water project	nyangati	2017	<i>J</i>		reports Quarterl	Water		CO
3			-			y	Subsector		K
			2022		300 HH	Reports &		10 km pipeline in	
	Kiorugari				accessing clean	supervis		place	
	kianganga				water	ion			
10	water project	nyangati	2017	6		reports	XXX 4		CO
13			2017			Quarterl y	Water Subsector		CO K
			2022		400HH	Reports	Sucsector	10 km	11
	37				accessing	& .		pipeline in	
	Nguraini ria mburi water				clean water	supervis ion		place	
	project	nyangati		6	water	reports			
13			2017			Quarterl	Water		CO
5			2022		500HH	y Reports	Subsector	3km	K
			2022		accessing	&		pipeline in	
	Murubara				clean	supervis		place	
	Village Borehole	TEBERE		3	water	ion reports			
13	POLCHOIC	TEDERE	2017	3		Quarterl	Water		CO
6			-			y	Subsector		K
			2022		500HH	Reports &		3km pipeline in	
					accessing clean	supervis		pipeline in place	
	Kiamanyeki				water	ion		T	
12	Borehole	TEBERE	2017	2		reports	Water		CO
13 8			2017			Quarterl y	Water Subsector	l 1no	CO K
			2022		500HH	Reports	Subsector	submersible	
					accessing	& .		pump	
	Mikimaini bore				clean water	supervis ion		replace Office in	
	hole	TEBERE		3	water	reports		place	
13			2017		500 HH	Quarterl	Water	2no	CO
9	Mithuthi-ini borehole	TEBERE	2022	3	accessing clean	y Reports	Subsector	elevated	K
	borenoie	IEDEKE	2022	ا ع	ciean	Reports		tanks in	

Proj	ject Name	Sub County,	Tim e	Amou nt	Monitori ng	Monito ring	Implement ation	Implement ation	Sour ce of
		Ward Located	Fra me	Alloca ted (millio n)	Indicator s	Tools	Agency	Status	fund s
					water	&		place	
						supervis ion			
						reports			
14			2017			Quarterl	Water		CO
0			-		0001111	у	Subsector	21	K
			2022		800HH accessing	Reports &		3km pipeline in	
	Kiarukungu				clean	supervis		place	
	domestic water				water	ion		F	
	project	TEBERE		3		reports			
14			2017			Quarterl	Water		CO
1			2022		250HH	y Reports	Subsector	3km	K
			2022		accessing	&		pipeline in	
					clean	supervis		place	
	Nderwa clean	_			water	ion			
14	water project	tebere	2017	3		reports	Water		CO
2			2017			Quarterl y	Subsector		CO K
			2022		500HH	Reports	Subsector	5km	11
					accessing	&		pipeline in	
	Bosinia/Gakun				clean	supervis		place	
	gu water project	THIBA		4	water	ion reports			
14	project	TIHDI	2017			Quarterl	Water		CO
3			-			y	Subsector		K
			2022		400HH	Reports		3km	
					accessing clean	& supervis		pipeline in place	
	Huruma clean				water	ion		place	
	water project	thiba		3		reports			
14			2017			Quarterl	Water		CO
4			2022		800 HH	y Reports	Subsector	3km	K
			2022		accessing	&		pipeline in	
					clean	supervis		place	
	Thiba water				water	ion			
1 /	project	thiba	2017	3		reports	Water	21	CO
14 5			2017			Quarterl y	Water Subsector	3km pipeline in	CO K
			2022		500HH	Reports	2.000001	place	
					accessing	&		Solar power	
	NT I.				clean	supervis		unit in	
	Ngang'a borehole	WAMUMU		5	water	ion reports		place	
14	DOTOROIC	VVAIVIUIVIU	2017	3	500HH	Quarterl	Water	4km	CO
6	Kiandegwa/Mb				accessing	y	Subsector	pipeline in	K
	inguini Bore		2022		clean	Reports		place	
	hole	WAMUMU		3	water	&			

Proj	ject Name	Sub County, Ward	Tim e Fra	Amou nt Alloca	Monitori ng Indicator	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund
		Located	me	ted (millio n)	S				S
						supervis ion			
14 7			2017 - 2022		800 HH	quarterl y Reports	Water Subsector	5km	CO K
	Kirimumbi Kiandegwa water project	WAMUM U		4	accessing clean water	& supervis ion reports		pipeline in place	
14 8	Kiandegwa		2017 - 2022		250 HH accessing clean water	Quarterl y Reports & supervis ion	Water Subsector	2km pipeline in place System operational	CO K
14 9	borehole	wamumu	2017 - 2022	3	600 HH accessing clean	Quarterl y Reports & supervis	Water Subsector	8km pipeline in place	CO K
	Kariki –keria water project	karumande		5	water	ion reports			
15 0.	Ngengika water		2017 - 2022		150 HH accessing clean water	Quarterl y Reports & supervis ion	Water Subsector	6km pipeline in place	CO K
15	project	njukiini	2017	8		reports Quarterl	Water	renovated Intake	СО
1.	Mutungara irrigation		2022	10	100 Ha	y Reports & supervis ion reports	Subsector	rehabilitate d 15km pipeline in place	K
15 2.	project Gitokabu irrigation project	murinduko kanyekiini	2017 - 2022	7	irrigated 40Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 20km pipeline in place	CO K
15 3.	Njikoni water project	kanyekiini	2017	3	80 HH accessing	Quarterl y	Water Subsector	5km pipeline in	CO K

Proj	ject Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
				(millio n)					
			2022	,	clean water	Reports & supervis ion reports		place	
15 4.	Gititu irrigation		2017 - 2022		30 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 20km pipeline in place	CO K
15 5.	project Mukui slope	kerugoya	2017 - 2022	5	60 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 20km pipeline in place	CO K
1.5	irrigation project	kariti	2017	22	14Ha	Oversterd	Water	Intoles in	СО
15 6.			2017 - 2022		irrigated 70 HH	Quarterl y Reports & supervis ion reports	Subsector	Intake in place 8km pipeline in place	K
	Kahuro water project	kiini		4					
15 7.	Okoa water project	mukure	2017 - 2022	12	150 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 11km pipeline in place Tank in place	CO K
15 8.	Mwienderi/mug amba ciura water project	murinduko	2017 - 2022	6	500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Intake rehabilitate d 2km pipeline in place	CO K

Proj	ect Name	Sub County,	Tim e	Amou nt	Monitori ng Indicator	Monito ring	Implement ation	Implement ation	Sour ce of
		Ward Located	Fra me	Alloca ted (millio n)	s	Tools	Agency	Status	fund s
15 9.			2017			Quarterl	Water Subsector		CO K
9.	Kiumbu/ ndindiruku water project	tebere	2022	2	500HH accessing clean water	y Reports & supervis ion reports	Subsector	2km pipeline in place	K
16 0.	Kiangurwe irrigation project	baragwi	2017 - 2022	15	30 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 8km pipeline in place	CO K
16 1.	project	baragwi	2017 - 2022	13	40Ha irrigated	Quarterl y Reports & supervis	Water Subsector	Intake in place 15km pipeline in place	CO K
	Kagumoini irrigation project	karumande		12		reports			
16 2.	Bidii irrigation		2017 - 2022		30Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 30km pipeline in place	CO K
	project	kabare		20					
16 3.	Kiambogo/kair egi irrigation		2017 - 2022	20	35Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 20km pipeline in place	CO K
16 4.	Project Ndia muhiki irrigation project	kabare kanyekiini	2017 - 2022	20	30Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 15km pipeline in place	CO K

Proj	ject Name	Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
16 5.	Rupingazi njiinue water project	kabare	2017 - 2022	9	120 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 10km pipeline in place	CO K
16 6.	Kiangombe thayu water project	nyangati	2017 - 2022	9	20 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 6km pipeline in place	CO K
16 7.	Kutus mjini Water Project	inoi	2017 - 2022	17.5	10 Ha irrigated 1000 HH	Quarterl y Reports & supervis ion reports	Water Subsector	12 km pipeline in place	CO K
		gathigiriri		0		Quarterl y Reports & supervis ion reports	Water Subsector		
16 8.	Mwega irrigation project	Mutira/muk ure ward Ngariama ward Inoi ward	2017 - 2022	0	36 Ha irrigated	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 20km pipeline in place Tank in place	CO K
16 9.	Gathigiriri FDA domestic water project	mutithi	2017 - 2022	18	1500 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place 20km pipeline in place	CO K
17 0.	Dams	Murinduko mutithi	2017 - 2022	10	25,000,00 0m ³ stored	Quarterl y Reports & supervis	Water Subsector	6 no dams in place	CO K

Project Name		Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
						ion			
						reports			
17			2017			Quarterl	Water	Dam	CO
1.			-			у	Subsector	desilted	K
			2022			Reports &			
						supervis			
		Kariti			500,000	ion			
	Nyaikungu dam	Kanyekiini		300	m³ stored	reports			
17			2017		360,000	Quarterl	Water	6 no pans in	CO
2.			-		m³ stored	y	Subsector	place	K
			2022			Reports			
						& supervis			
						ion			
	Pans	All wards		10		reports			
17			2017			Quarterl	Water	5 no	CO
3.			-			у	Subsector	boreholes	K
			2022		1000 HH	Reports		in use	
					accessing clean	&			
					water	supervis ion			
	boreholes			6	water	reports			
17			2017			Quarterl	Water	20 no tanks	CO
4.			-			у	Subsector	in place	K
			2022		20 No	Reports			
					schools	& 			
	Roof rain water	All sub-			accessing clean	supervis ion			
	harvesting	counties		25	water	reports			
						Quarterl	Water		
						у	Subsector		
						Reports			
						& supervis			
		All sub-				ion			
		counties		3		reports			
17			2017			Quarterl	Water	High	CO
5.			-			y	Subsector	performanc	K
			2022					e in work	
					5 no				
		All sub-							
	Transport	counties		0	bought				
17	•		2017		Followin	Quarterl	Water	High	СО
6.			-		g items	y	Subsector	performanc	K
			2022			-		e in work	
	Equipments	Nyangati		20		_			
5.	Transport Equipments	All sub- counties	2022	0 20	Followin	y Reports & supervis ion reports Quarterl	Subsector	performanc e in work	

Project Name		Sub County, Ward Located	Tim e Fra me	Amou nt Alloca ted (millio n)	Monitori ng Indicator s	Monito ring Tools	Implement ation Agency	Implement ation Status	Sour ce of fund s
					stations 3no LCD Projector s 5 no cameras 1 no. printer 1 no scanner 10 no GPS 3 pairs leveling staff	reports			
17 7.	Training and Capacity building		2017 - 2022	3	12 no staff trained 50 no project managem ent committe es trained	Quarterl y Reports & supervis ion reports	Water Subsector	High performanc e in work Well managed and sustained projects	CO K
17 8	Kangai ward domestic water project		2017 - 2022	3	2000 HH accessing clean water	Quarterl y Reports & supervis ion reports	Water Subsector	Intake in place Tank in place 20 Km of pipe lines installed	CO K

11. TRADE, COOPERATIVES ENTREPRISE DEVELOPMENT

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
Conduct Micro and Small Industries (MSIs) Survey	5M	2018- 2023	MSI Survey reports	Quarterly Reports Supervision reports	Department of Industrialization	County Govt
Prepare Industrial	5M	2018-	Resource	Quarterly		County Govt
Investment Profiles		2023	Endowment	Reports	Department of	

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
and Identify County Industrial Zone			Reports on Potential Industrial Profiles	Supervision Reports	Industrialization	
Facilitate Investors in Agro-processing and other industries	5M	2018- 2023	Pre-feasibility Study Reports on Priority Potential Areas Investment Forum Report	Quarterly Reports Supervision Reports	Department of Industrialization	County Govt
Provision of Business Development Services (BDS) to Women and Youth Entrepreneurs	15M	2018- 2023	Reports on SMEs/Groups and their BDS needs	Quarterly Reports Supervision	Department of Industrialization	County Govt
Operationalization of Sub county Industrial Development Centres (IDCs)	100M	2018- 2023	Constituency CIDC Development reports	Quarterly Reports Supervision Reports	Department of Industrialization	County Govt
Promotion of Productivity and Competitiveness of MSIs	20M	2018- 2023	Productivity Index MSI's ranking	Quarterly Reports Supervision Reports	Department of Industrialization	County Govt
Tourism facilities standards improvement (Whole County)	50M	2018- 2023	Individual status reports	Quarterly Reports Supervision reports		County Govt
Tourism Inventory (Whole County)	5M	2018- 2023	Sub county status reports	Quarterly Reports Supervision reports	Department of Tourism	County Govt
Hospitality Training / Capacity Building	30 M	2018- 2023	No of trainees trained	Quarterly Reports Supervision reports	Department of Tourism	County Govt
Marketing	100 M	2018- 2023	No of Tourism marketing forums – domestic and international	Quarterly Reports Supervision reports	Department of Tourism	County Govt
SME Credit Loan	50M	2018-	No of loans	Quarterly		County Govt

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
Scheme		2023	disbursed No of live business Loan repayment performance index	reports Supervision Reports	Department of Trade	County Government
Business Management and Investment Advisory Services (County wide)	20m	2018- 2023	No of Training Productivity Improvement Reports on the SME assisted	Quarterly reports Supervision Reports	Department of Trade	County Govt County Government
Management of County Markets (Whole County)	100 M	2018- 2023	Market improvement status	Quarterly reports Supervision Reports	Department of Trade	County Government
Promotion of Export Trade	50 M	2018- 2023	Analysis of export Volumes	Quarterly reports Supervision Reports	Department of Trade	County Govt County Government
County GIS Mapping – ICT (Whole County	100 M	2018- 2023	Status of County digitization – database development	Quarterly reports Supervision Reports	Department of Trade	County Govt County Government
County Legislation – Licensing Framework	10 M	2018- 2023		No of Bills passed	Department of Trade	County Govt County Government
Set up a calibration center	20M	2018- 2013	No. of trucks attended	Quarterly reports Supervision Reports	Department of Trade	County Govt County Government
Purchase of a fully equipped weights and measures van	10m	2018- 20123	No of traders attended	Quarterly reports Supervision Reports	Department of Trade	County Govt County Government
Joint Trade Loans Board (County wide)	10M	2018-2023	No. of boards formed	Quarterly Reports	Dept of trade and industrialization	County Govt
Traders Courses (County wide)	10M	2018-2023	No. of traders courses introduced	Quarterly reports	Dept of trade and industrialization	County Govt
Advisory and counselling services	10M	2018-2023	No. of advisory and	Quarterly Reports	Dept of trade and	County Govt

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
(County wide)			counseling		industrialization	
			services offered			
Kerugoya market , Kirinyaga central	10M	2018-2023	No. of markets	Supervision reports	Dept of trade and	County Govt
constituency			constructed		industrialization	
Wang'uru Market (Mwea	10M	2018-2023	No. of markets	Supervision Reports	Dept of trade and industrialization	County Govt
Constituency) Credit sourcing	10M	2018-2023	No. of	Supervision	Dept of trade	County Govt
seminars (County wide)	TOW	2016-2023	seminars held	Reports	and industrialization	County Govt
Sub county industrial dvpt centre	15M	2018-2023	No.of industrial and development centres established	Quarterly reports	Dept of trade and industrialization	County Govt
Karaini market (kirinyaga central sub county	10M	2018-2023	No. of plots purchased	Supervision Reports	Dept of trade and industrialization	County Govt
Nyagicuthi market (kirinyaga central sub county	15M	2018-2023	Plot of land bought	Quarterly Reports	Dept of trade and industrialization	County Govt
Mugwanda market (kirinyaga central subcounty	15M	2018-2023	Plot of land bought	Quarterly reports	Dept of trade and industrialization	County Govt
Rehabilitation of kerugoyamarket (kirinyaga central	15M	2018-2023	% of rehabilitation don on the market	Supervision Reports	Dept of trade and industrialization	County Govt
Kutus market (gichugu)	15M	2018-2023	Completion of roofing done on the market	Quarterly Reports	Dept of trade and industrialization	County Govt
Kiamutugu market (gichugu)	15M	2018-2023	No. of markets sheds constructed	Supervision reports	Dept of trade and industrialization	County Govt
Nyakungu trading centre (mwea)	10M	2018-2023	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	County Govt
Nguka air market (mwea)	14M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Thiba south air market (mwea)	15M	2018-2023	No. of markets constructed	Quarterly reports	Dept of trade and industrialization	County Govt
Kiandegwa market (mwea)	15M	2018-2023	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	County Govt
Mbingu-ini market (mwea)	15M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Gategi B market (mwea)	12M	2018-2018	Market sheds	Supervision reports	Dept of trade and	County Govt

Project Name	Cost	Time	Monitoring	Monitoring	Implementing	Source of
	(Ksh.)	Frame	Indicators	Tools	Agency	Funds
Umoja shopping centre (mwea)	25M	2018-2023	No. of centres upgraded	Supervision Reports	industrialization Dept of trade and industrialization	County Govt
Gathambi markets (ndia)	20M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Kiburu market (ndia)	15M	2018-2023	No of markets sheds constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Baricho market (ndia)	10M	2018-2023	No. of markets upgraded	Supervision Reports	Dept of trade and industrialization	County Govt
Kianjang'a market (ndia)	10M	2018-2023	No. of markets upgraded	Quarterly Reports	Dept of trade and industrialization	County Govt
Riakania market (ndia)	12M	2018-2023	No. of markets upgraded	Quarterly reports	Dept of trade and industrialization	County Govt
Muragara market (ndia)	12M	2018-2023	Land purchased	Supervision Reports	Dept of trade and industrialization	County Govt
Muragara market	15M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Sub county packing areas	35M	2018-2023	No of Ha of land purchased. No of equipment purchased	Supervision Reports	Dept of trade and industrialization	County Govt
Gatuiri market Kwihota market Thome market Siberia Marurumo open air market Kiandegwa market	35M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt

