

# **REPUBLIC OF KENYA**



## **COUNTY GOVERNMENT OF KIRINYAGA**

### **COUNTY INTEGRATED DEVELOPMENT PLAN**

**2018-2022**

**Office of the Governor  
Kirinyaga County**

**P.O. Box 260 – 10034**

**KUTUS, KENYA**

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## **KIRINYAGA COUNTY VISION AND MISSION**

**Vision:** To be a county enjoying improved productivity through maximum realization of its potentials for sustained economic, social and political development.

**Mission:** To foster sustained productivity through effective and efficient use of available resources by encouraging investment, tourism and agricultural productivity to improve the living standards of the people in the county in a clean, secure and sustainable environment

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## **FOREWORD**

In 2013, the actualization of the devolved system of government came into effect. This meant that there are functions that are to be undertaken by the national government and others by the county government. The Fourth Schedule of the Constitution clearly sets out the distribution of functions between the national government and the County governments. In particular Part 2 of the Schedule sets out fourteen functions of the County governments. These functions include, agriculture, County health services, control of air pollution, noise pollution, other public nuisances, outdoor advertising, cultural activities, public entertainment, public amenities, County transport, animal control and welfare; trade development and regulation; County planning and development, preprimary education, village polytechnics home craft centers , childcare facilities, implementation of specific national government policies on natural resources and environmental conservation, County public works and services, firefighting services and disaster management; control of drugs and pornography and lastly ensuring and coordinating the participation of communities and locations in governance at the local level and assisting communities and locations to develop the administrative capacities for the effective exercise of the functions and powers and participation in governance at the local level. It is important to note that though the Constitution of Kenya creates two levels of government which are distinct, the two are interdependent and interrelated as such they leverage on each other thus building synergy.

On the basis of the foregoing, the County Government Act 2012 provides for the development of County Integrated Development Plan (CIDP) which stipulates the development agenda and road map for the county for a period of five years. In this regard then, this is the 2<sup>nd</sup> County Integrated Development Plan (CIDP) which commences in 2018 – 2022 following the lapse of the five year term of the 1<sup>st</sup> County Integrated Development Plan (CIDP) which was for the period 2013 -2017.

This CIDP draws its development agenda from Vision 2030, the county's Sessional Paper 2032 and the views of the public gathered during various public participation forums held in the four constituencies namely Mwea, Ndia, Gichugu and Kirinyaga Central in December 2017. The basis of the development of this CIDP is a departure from the previous model where development planning was done with little or no involvement of the intended beneficiaries. In essence, the inclusion of the public in development planning was created through the Constitution of 2010 which rightly recognized the important role that beneficiaries play in the determination of their destiny. As a County we have upheld this principle and will continue to so uphold.

This CIDP further takes cognizance of the fact that not all functions have been devolved as such there is a strategic need to leverage on the national government. As such, the county will not only partner with the national

government in the realization of its development agenda as stipulated in this CIDP, but it will also partner with development partners as well as adapting a Public Private Partnership (PPP) approach in realizing select projects. The County will indeed synergize with the National Government to ensure that the county significantly contributes to the realization of Vision 2030 which is the priority of Kenya as at this time.

Despite the scarce resources due to the competing development needs of the county as stipulated in this CIDP, the County will endeavor to equitably allocate the available resources to ensure equitable development and redistribution of or the implementation of development projects. Through the application of wisdom, knowledge and the county will put in place effective and efficient monitoring and evaluation systems that will see to it that projects are implemented within the given timelines.

The implementation of this CIDP has taken into account the inclusion of the special groups in the actualization of the development projects and programmes herein identified. As articulated in our Sessional Paper 2032, employment creation for our youth and the economic empowerment for our women is a priority area. We take realize that the youth and the women are key factors of production in our county economic growth. In this regard the, the projects identified herein will ensure there is meaningful engagement of our youth that will translate to their economic empowerment through wealth creation.

The development projects and programmes stipulated in this CIDP incorporate the concept of the four mountain cities as articulated in the Sessional Paper 2032. According to the Sessional Paper 2032, Mwea constituency has been earmarked as the green industrial city; Ndia constituency has been earmarked as the organic city; Kirinyaga Central has been earmarked as the health and wellness city and lastly Gichugu has been earmarked as the resort city. The identification of the projects and programmes in this CIDP has further been predicated upon the five strategic goals which have been highlighted in Sessional Paper. These five strategic goals are i) job creation through the creation of new industries and product diversification; 2) better health through accessible and affordable health care; 3) increased income from improved and efficient productivity, market access, product marketing and competitive market prices; 4) improved urban planning and infrastructure in order to created state of the art towns and cities and lastly 5) enhance knowledge and skills development in order to establish demand driven, adaptive, diligent, talented and unique work force.

For the period 2018 – 2022, the success of the implementation of the county Sessional Paper 2032 is highly dependent on the efficient and effective implementation of the projects and programmes articulated in this CIDP. In this regard then, we call upon the national government, development partners, all relevant state and non-state agencies, all stakeholders within and without the county and ultimately the residents of Kirinyaga County to partner with us and to make good their commitment in realizing our county development goals and agendas. We strongly believe that the implementation

of the projects and programmes articulated in this CIDP will result to significant economic, social and governance benefits to the advantage of Kirinyaga County and Kenya as a whole.

# Kirinyaga Rising

**H.E. ANNE MUMBI WAIGURU, OGW**  
**GOVERNOR: KIRINYAGA COUNTY**

## **ACKNOWLEDGEMENTS**

This County Integrated Development Plan (CIDP) is a result of wide consultations both in the county government and the broad stakeholders within and without the County. Their input in terms of expertise and unwavering effort is highly valuable.

I therefore acknowledge the moral and material support provided by the executive office of the Kirinyaga County Government led by H.E. Governor Hon Anne Mumbi Waiguru, OGW; H.E Deputy Governor Hon Peter Ndambiri Njagi the County Executive Committee Members (CECs); all the County Chief Officers; my department team led by the director of economic planning J.N. Mbugua; the County Budget and Economic Forum Members and the Governors' communication department which organized effective public participation forums; I wish to recognize and specially recognize the invaluable contribution of the Chief Officer, Cooperative Development, Trade, Tourism, Industry and Enterprise Development without which we could not have finalized on this CIDP within the stipulated timelines.

We further appreciate the contribution of Kirinyaga County assembly led by the speaker, county assembly clerk, the county assembly budget committee and all the 34 Members of County Assembly (MCAs) who gave their input through various forums. Further, we salute the support of County Administrative Officers, Sub-County and Ward Administrators, Faith Based Organizations, Professionals in the county, schools and social hall workers for their support during mobilization of members of the public, provision of venues and various services and materials to hold meetings.

Lastly, special appreciation to the entire community members of Kirinyaga County who attended the Public Participation Consultation Forums with respect to the Sessional Paper 2032 ( Mountain Cities Blueprint 2032) and the CIDP which were successfully held in each of the four constituencies in the county.

We take this opportunity to thank all of you for the resource, material, moral and prayers support. The County Government will strive to create equity for all in terms of allocation of resources, redistribution of wealth; wealth creation and employment opportunities thereby breaching the gap between those in the top of the economic pyramid and those in the bottom of the economic pyramid.

**Hon. Moses Migwi Maina**

**County Executive Committee Member Finance, Economic Planning  
Marketing and ICT**

## **ABBREVIATIONS AND ACRONYMS**

### **ABBREVIATIONS**

ANC	Antenatal Care
ARD	Agriculture & Rural Development
BPO	Business Process Outsourcing
CA	County Assembly
CBEF	County Budget and Economic Forum
CBO	Community Based Organization
CCC	Comprehensive Care Clinics
CCO	County Chief Officer
CDF	Constituencies Development Fund
CEC	County Executive Committee
CIDP	County Integrated Development Plan
CKDAP	Central Kenya Dry Area Project
CPSB	County Public Service Board
DRR	Disaster Risk Reduction
DTC	Diagnosis Testing & Counseling
ECD	Early Childhood Development
FPE	Free Primary Education
GDI	Gender Development Index
GDP	Gross Domestic Product
HCDA	Horticulture Crops Development Authority
HH	Household
HPI	Human Poverty Index
ICT	Information Communication Technology
JKUAT	Jomo Kenyatta University of Agriculture & Technology

KARI	Kenya Agricultural Research Institute
KENAO	Kenya National Audit Office
KeRRA	Kenya Rural Roads Authority

KPCU	Kenya Planters Cooperative Union
KCB	Kenya Commercial Bank
KCPE	Kenya Certificate of Primary Education
KFS	Kenya Forest Service
KKV	Kazi Kwa Vijana
KTI	Kirinyaga Technical Institute
LATF	Local Authority Trust Fund
LAPSSET	Lamu Port South Sudan Ethiopia Project
MCA	Member of County Assembly
MDGs	Millennium Development Goals
MTEF	Medium Term Expenditure Framework
NCPB	National Cereals & Produce Board
NEMA	National Environmental Management Authority
NIB	National Irrigation Board
NIMES	National Integrated Monitoring & Evaluation System
NGO	Non Governmental Organization
NALEP	National Agricultural & Livestock Extension Programme
PEC	Poverty Eradication Commission
PELIS	Plantation Establishment & Livelihood Improvement Scheme
PFM	Public Finance Management Act
PLWHA	People Living With HIV & AIDs
PMTCT	Prevention of Mother to Child Transmission

PPP	Private Public Partnership
RMLF	Roads Maintenance Levy Fund
SRC	Salaries and Remuneration Commission
VCT	Voluntary Counseling & Testing
WEF	Women Enterprise Fund
WRUA	Water Resource User Association
YEF	Youth Enterprise Fund
YP	Youth Polytechnic

## CONCEPTS AND TERMINOLOGIES

**Baseline:** Baseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made

**Programme:** A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

**Project:** A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

**Green Economy:** The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

**Indicator:** An indicator is a sign of progress /change that result from your project. It measures a change in a situation or condition and confirms progress towards achievement of a specific result. It is used to measure a project impact, outcomes, outputs and inputs that are monitored during project implementation to assess progress

**Target:** A target refers to planned level of an indicator achievement

**Outcome:** Measures the intermediate results generated relative to the objective of the intervention. It describes the actual change in conditions/situation as a result of an intervention output(s) such as changed practices as a result of a programme or project.

**Output:** Immediate result from conducting an activity i.e. goods and services produced

**Performance indicator:** A measurement that evaluates the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

**Outcome Indicator:** This is a specific, observable, and measurable characteristic or change that will represent achievement of the outcome. Outcome indicators include quantitative and qualitative measures. Examples: Enrolment rates, transition rates, mortality rates etc.

**Flagship/Transformative Projects:** These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue

generation etc. They may be derived from the Kenya Vision 2030 (and its MTPs) or the County Transformative Agenda.

**Sectors:** For the purposes of planning, the CADP sectors shall be based on the following MTEF Sectors – Agriculture, Rural and Urban Development (ARUD); Energy, Infrastructure and ICT; General Economic, and Commercial Affairs; Health; Education; Public Administration & International (or inter-government) Relations; Social Protection, Culture and Recreation; and Guidelines for Preparation of County Integrated Development Plans (Revised) 2017 Environmental protection, Water and Natural Resources. County Governments should however incorporate only the sectors relevant to their respective counties.

**Demographic Dividend:** The demographic dividend is the accelerated economic growth that may result from a decline in a country's mortality and fertility and the subsequent change in the age structure of the population. It is evident in Kenya that demographic transition is taking place at both national and county level creating a demographic window of opportunity to harness the demographic dividend.

Demographic window is the period when the population structure is such that those aged below 15 years are less than 30% of the total population and those aged 65 years and above are less than 15% of the population. This period is estimated to last for about 40 years during which a county can achieve the fastest economic growth due to the large workforce relative to dependants. This window opens at different times for each county depending on the current population structure and fertility levels. For the demographic window to open fertility levels must continue to decline.

### **The Sustainable Development and Sustainable Development Goals (SDGs)**

In September 2015 UN member countries adopted the 2030 Agenda for Sustainable Development and its 17 Sustainable Development Goals. As part of implementing the SDGs, the government of Kenya published and launched its Road Map to achieving SDGs. The Road Map envisages a partnership with all stakeholders as well as building capacity for devolved governments to implement the SDGs.

The domestication and integration of the SDGs will be imbedded in Medium Term Plans and County Integrated Development Plans. The policies, programmes and projects outlined in the CIDP should integrate and be aligned with the objectives of all of the 17 SDGs which include:

#### Goal 1:

End poverty in all its forms everywhere

Goal 2:

End hunger, achieve food security and improved nutrition and promote sustainable agriculture

Goal 3:

Ensure healthy lives and promote well-being for all ages

Goal 4:

Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

Goal 5:

Gender equality and empower all women and girls

Goal 6:

Ensure availability and sustainable management of water and sanitation for all

Goal 7:

Ensure access to affordable, reliable, sustainable and modern energy for all

Goal 8:

Promote sustainable economic growth, full and productive employment and decent work for all

Goal 9:

Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal 10:

Reduce inequality within and among countries

Goal 11:

Make cities and human settlements inclusive, safe, resilient and sustainable  
Guidelines for Preparation of County Integrated Development Plans (Revised) 2017

Goal 12:

Ensure sustainable consumption and production patterns

Goal 13:

Take urgent action to combat climate change and its impacts

Goal 14:

Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Goal 15:

Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss

Goal 16:

Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Goal 17:

Strengthen the means of implementation and revitalize the global partnership for sustainable development

## **The Blue Economy**

Blue Economy means the use of the sea and its resources for sustainable economic development. The Blue Economy covers both aquatic and marine spaces including oceans, seas, coasts, lakes, rivers, and underground water. It encompasses a range of productive sectors, including fisheries, aquaculture, tourism, transport, shipbuilding and repair, energy, bio prospecting, bunkering, sport fishing, port services, marine insurance, freight forwarding and underwater mining and related activities. Kenya is endowed with rich coastal and maritime resources which has a huge potential for development of the Blue Economy.

Kenya has great potential in achieving sustainable development through a Blue Economy approach. Key to achieving the above is ensuring that proper policies and strategies are put in place for the Blue Economy, adopting the agenda at the highest level both at the National and County level, and investing in the sector. In addition, public awareness on Blue Economy must be created, and capacity built to harness the benefits of the sector. For purposes of this CIDP, the blue economy refers to the main fishing activities in the county.

## **CHAPTER ONE**

### **COUNTY BACKGROUND INFORMATION**

#### **1. Introduction**

This chapter gives the background information on the socio-economic and infrastructural information that has a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition, education and literacy, trade, energy, housing, transport and communication, community development and Social Welfare.

#### **1.1 Position and Size of the County**

Kirinyaga County is one of the 47 counties in Kenya and is located between latitudes 0°1' and 0° 40' South and longitudes 37° and 38° East. The county borders Nyeri County to the North West, Murang'a County to the West and Embu County to the East and South. It covers an area of 1,478.1 square kilometres.

**Figure 3: Map of Kenya showing location of the county**



## **1.2 Physiographic and Natural Conditions**

### **1.2.1 Physical and Topographic Features**

The county lies between 1,158 metres and 5,380 metres above sea level in the South and at the Peak of Mt. Kenya respectively. Mt. Kenya which lies on the northern side greatly influences the landscape of the county as well as other topographical features.

The mountain area is characterized by prominent features from the peak, hanging and V-shaped valleys. The snow melting from the mountain forms the water tower for the rivers that drain in the county and other areas that lie south and west of the county. The Snow flows in natural streams that form a radial drainage system and drop to rivers with large water volumes downstream.

### **1.2.2 Ecological Conditions**

The county can be divided into three ecological zones; the lowland areas that fall between 1158 metres to 2000 metres above sea level, the midland areas that lie between 2000 metres to 3400 metres above sea level and the highland comprising areas of falling between 3400 metres to 5380 metres above sea level. The lowland area is characterized by gentle rolling plains that cover most of Mwea constituency. The midland area includes Ndia, Gichugu and Kirinyaga Central constituencies. The highland area covers the upper areas of Ndia, Gichugu and Central constituencies and the whole of the mountain area.

The county is well endowed with a thick, indigenous forest with unique types of trees covering Mt. Kenya. Mt. Kenya Forest covers 350.7 Km<sup>2</sup> and is inhabited by a variety of wildlife including elephants, buffaloes, monkeys, bushbucks and colourful birds while the lower parts of the forest zone provides grazing land for livestock. The rich flora and fauna within the forest coupled with mountain climbing are a great potential for tourist activities.

The county has six major rivers namely; Sagana, Nyamindi, Rupingazi, Thiba, Rwamuthambi and Ragati, all of which drain into the Tana River. These rivers are the principal source of water in the county. The water from these rivers has been harnessed through canals to support irrigation at the lower zones of the county especially in Mwea. The rivers are also important sources of domestic water through various water supply schemes. The rapid populating increase is however constraining many of the schemes since the designs were meant to cater for a smaller population. There is therefore a dam being constructed in the county at Gichugu Constituency as well as rehabilitation and expansion of Mwea irrigation scheme which will address some of these problems. The water resources, if optimally harnessed, can boost agricultural production in the county and contribute to sustained economic development and poverty reduction.

The geology of the county consists of volcanic rocks, which influence formation of magnificent natural features such as “God’s bridge” along Nyamindi River, and the seven spectacular water falls within the county.

### 1.2.3 Climatic Conditions

The county has a tropical climate and an equatorial rainfall pattern. The climatic condition is influenced by the county position along the equator and its position on the windward side of Mt Kenya. The county has two rainy seasons, the long rains which average 2,146 mm and occur between the months of March to May and the short rains which average 1,212 mm and occur between the months of October to November. The amount of rainfall declines from the high altitude slopes of Mt. Kenya towards the Semi-arid zones in the eastern part of Mwea constituency. The temperature ranges from a mean of 8.1°C in the upper zones to 30.3°C in the lower zones during the hot season.

## 1.3 Administrative and Political Units

### 1.3.1 Administrative Subdivision

Administratively, the county is divided into five districts namely; Kirinyaga East, Kirinyaga West, Mwea East, Mwea West and Kirinyaga Central. The districts are subdivided further into 12 divisions, 30 locations and 81 sub-locations as shown in Table 1 below.

**Table 1: County Constituencies and Administrative Units**

District	Area(km <sup>2</sup> )	No. of Divisions	No. of Locations	No. of Sub- locations
Kirinyaga West	211.3	3	8	16
Kirinyaga Central	173.6	3	5	18
Kirinyaga East	229.7	3	10	27
Mwea East	512.8	1	5	16
Mwea West	204.0	2	2	4
Forest Area	308.2	-	-	-
<b>TOTAL</b>	<b>1435.6</b>	<b>12</b>	<b>30</b>	<b>81</b>

*Source: Kirinyaga County Commissioner’s office*

### 1.3.2 Political Units

The county has four constituencies namely Mwea, Ndia, Kirinyaga Central and Gichugu. Mwea Constituency comprises of two districts namely Mwea East and Mwea West Districts, while the other constituencies form Kirinyaga West, Kirinyaga Central and Kirinyaga East districts respectively.

Kirinyaga County has twenty (20) county assembly wards. Table 2 below shows the constituency, name of County assembly wards and number of County Assembly wards per constituency.

**Table 2: Distribution of County Assembly Wards**

Constituencies	Name of County Assembly Wards	Number of County Assembly Wards
Mwea	Mutithi, Kangai, Thiba, Wamumu, Nyangati, Murinduko, Gathigiriri, Tebere	8
Gichugu	Kabare, Baragwi, Njukiini, Ngariama, Karumandi	5
Ndia	Mukure, Kiine, Kariti,	3
Kirinyaga Central	Mutira ,Kanyekini, Kerugoya, Inoi,	4
<b>Total ( County)</b>		<b>20</b>

*Source: Independent Electoral and Boundaries Commission, 2012.*

### 1.3.3 Eligible and Registered Voters by Constituency

There are 262,715 registered voters in the county with Mwea having the highest number of registered voters at 86,894 and Ndia having the lowest at 49,244 voters as shown in table 3.

**Table 3: Eligible and Registered Voters per Constituency**

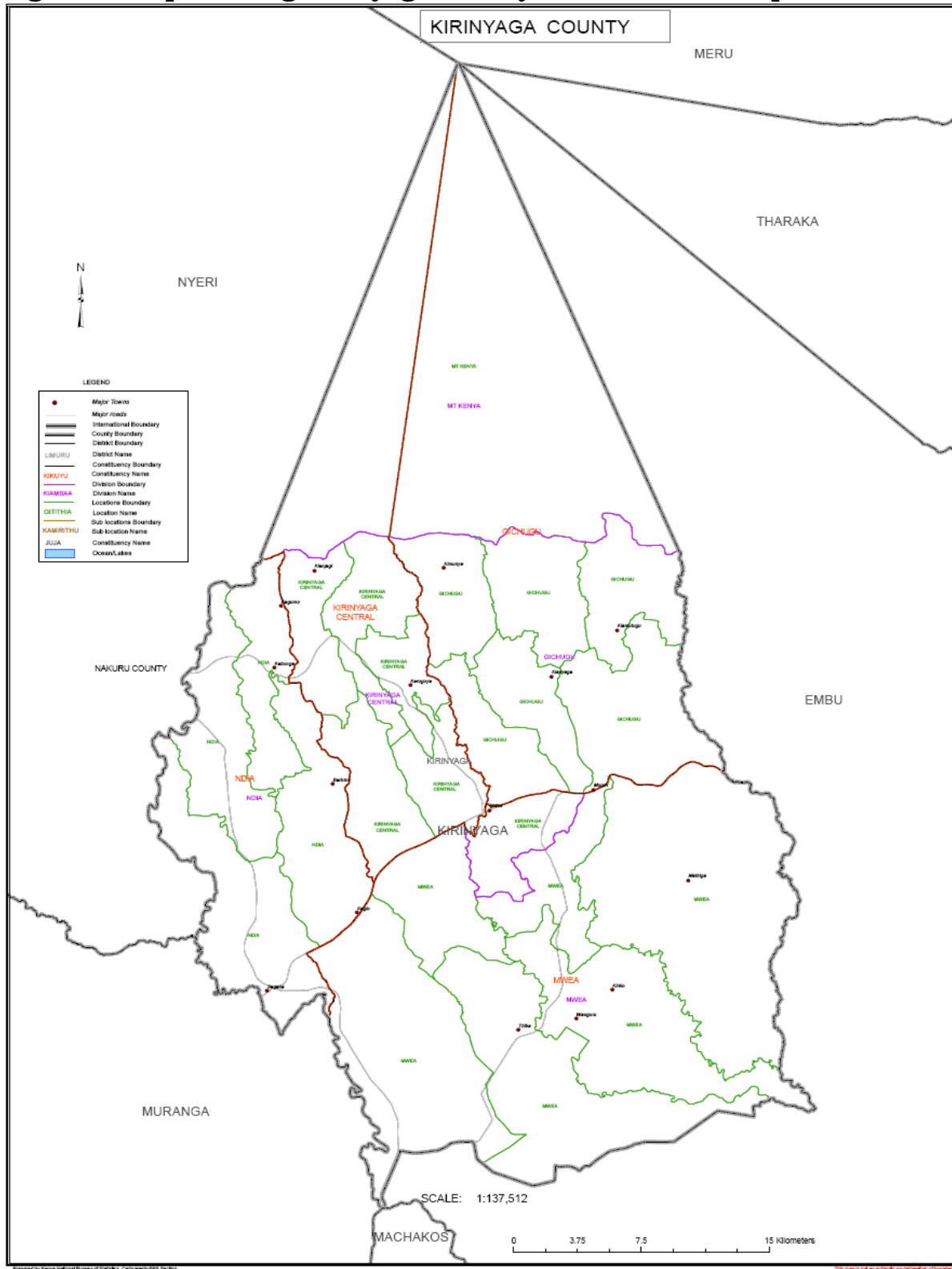
Constituencies	Eligible Voters (Projections 2012)	Registered Voters (2012)	Proportion of Registered voters to Eligible Voters
Mwea	121,113	86,894	72%
Gichugu	82,377	66,766	81%
Ndia	63,226	49,244	78%
Kirinyaga Central	73,659	59,811	81%
<b>Total ( County)</b>	<b>340,375</b>	<b>262,715</b>	<b>77%</b>

*Source: Independent Electoral and Boundaries Commission, 2012.*

Table 3 shows that total eligible voting population in the county is 340,375 persons with Mwea constituency having the highest number of eligible voters at 121,113 and Ndia constituency having the lowest at 63,226 persons.

The figure below shows a map of Kirinyaga County's administrative/political units.

**Figure 4: Map showing Kirinyaga County's Administrative/political units**



## 1.4 Demographic Features

### 1.4.1 Population Size and Composition

From the Kenya Population and Housing Census 2009 report, the population of the county stood at 528,054 persons with an annual growth rate of 1.5 percent. The population is projected to be 603,772 in 2018 and 622,021 in 2020, 640,821 in 2022. Table 4 below shows the county population by gender and age cohort.

**Table 4: Population Projection by Gender and Age Cohort**

Age Cohort	2009 (Census)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	29,231	28,762	<b>57,993</b>	33,422	32,886	<b>66,309</b>	34,433	33,880	<b>68,313</b>	35,473	34,904	<b>70,378</b>
5-9	30,735	30,470	<b>61,205</b>	35,142	34,839	<b>69,981</b>	36,204	35,892	<b>72,096</b>	37,299	36,977	<b>74,275</b>
10-14	27,977	27,936	<b>55,913</b>	31,989	31,942	<b>63,930</b>	32,955	32,907	<b>65,863</b>	33,952	33,902	<b>67,853</b>
15-19	23,436	21,787	<b>45,223</b>	26,796	24,911	<b>51,708</b>	27,606	25,664	<b>53,270</b>	28,441	26,440	<b>54,880</b>
20-24	23,552	25,768	<b>49,320</b>	26,929	29,463	<b>56,392</b>	27,743	30,353	<b>58,096</b>	28,582	31,271	<b>59,852</b>
25-29	24,737	26,585	<b>51,322</b>	28,284	30,397	<b>58,681</b>	29,139	31,316	<b>60,455</b>	30,020	32,262	<b>62,282</b>
30-34	22,263	22,249	<b>44,512</b>	25,455	25,439	<b>50,895</b>	26,225	26,208	<b>52,433</b>	27,017	27,000	<b>54,018</b>
35-39	18,588	18,471	<b>37,059</b>	21,253	21,120	<b>42,373</b>	21,896	21,758	<b>43,654</b>	22,558	22,416	<b>44,973</b>
40-44	14,793	14,457	<b>29,250</b>	16,914	16,530	<b>33,444</b>	17,425	17,030	<b>34,455</b>	17,952	17,544	<b>35,496</b>
45-49	12,910	12,853	<b>25,763</b>	14,761	14,696	<b>29,457</b>	15,207	15,140	<b>30,347</b>	15,667	15,598	<b>31,265</b>
50-54	8,448	8,661	<b>17,109</b>	9,659	9,903	<b>19,562</b>	9,951	10,202	<b>20,154</b>	10,252	10,511	<b>20,763</b>
55-59	6,716	6,684	<b>13,400</b>	7,679	7,642	<b>15,321</b>	7,911	7,873	<b>15,785</b>	8,150	8,111	<b>16,262</b>
60-64	5,474	6,160	<b>11,634</b>	6,259	7,043	<b>13,302</b>	6,448	7,256	<b>13,704</b>	6,643	7,475	<b>14,118</b>
65-69	3,392	3,943	<b>7,335</b>	3,878	4,508	<b>8,387</b>	3,996	4,645	<b>8,640</b>	4,116	4,785	<b>8,901</b>
70-74	2,950	3,928	<b>6,878</b>	3,373	4,491	<b>7,864</b>	3,475	4,627	<b>8,102</b>	3,580	4,767	<b>8,347</b>
75-79	1,884	2,364	<b>4,248</b>	2,154	2,703	<b>4,857</b>	2,219	2,785	<b>5,004</b>	2,286	2,869	<b>5,155</b>
80+ NS	3,544	6,346	<b>9,890</b>	4,052	7,256	<b>11,308</b>	4,175	7,475	<b>11,650</b>	4,301	7,701	<b>12,002</b>
<b>TOTAL</b>	<b>260,630</b>	<b>267,424</b>	<b>528,054</b>	<b>298,002</b>	<b>305,770</b>	<b>603,772</b>	<b>307,009</b>	<b>315,012</b>	<b>622,021</b>	<b>316,288</b>	<b>324,533</b>	<b>640,821</b>

SOURCE: 2009 KENYA POPULATION AND HOUSING CENSUS

The female population is expected to increase from 305,770 in 2018 to 324,533 in 2022 while male population will increase from 298,002 in 2018 to 316,288 in 2022. 60.8 percent of the population is below the age of 30 years; this requires concerted efforts to invest in job creation so as to avoid social ills associated with high number of idle youths such as crime, prostitution and drug abuse. The highest population falls between the age group 5-9 years followed by those between 0-4 years and 10-14 years. The implication is that pre-primary and primary schools facilities if not increased and improved will not be able to accommodate this growing population.

Table 5 below shows the county population projections for selected age groups of under 1, 3-5, under 5, 6-13, and age group (14-17). Other age groups includes, the youth population 15-30, female reproductive age 15-49, the labour force 15-64 and the aged of over 65 years.

**Table 5: Population Projections for Selected Age Groups**

Age Group	Census (2009)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Under 1</b>	6,065	6,030	<b>12,095</b>	6,935	6,895	<b>13,829</b>	7,144	7,103	<b>14,247</b>	7,360	7,318	<b>14,678</b>
<b>Pre – school (3-5)</b>	18,480	18,298	<b>36,778</b>	21,130	20,922	<b>42,052</b>	21,768	21,554	<b>43,323</b>	22,426	22,206	<b>44,632</b>
<b>Under 5</b>	29,231	28,762	<b>57,993</b>	33,422	32,886	<b>66,309</b>	34,433	33,880	<b>68,313</b>	35,473	34,904	<b>70,378</b>
<b>Primary School Age (6-13)</b>	47,772	47,439	<b>95,211</b>	54,622	54,241	<b>108,863</b>	56,273	55,881	<b>112,154</b>	57,974	57,570	<b>115,544</b>
<b>Secondary School Age (14-17)</b>	42,184	41,274	<b>83,458</b>	48,233	47,192	<b>95,425</b>	49,691	48,619	<b>98,309</b>	51,192	50,088	<b>101,281</b>
<b>Youth Population (15-30)</b>	31,671	33,960	<b>65,631</b>	36,212	38,830	<b>75,042</b>	37,307	40,003	<b>77,310</b>	38,434	41,212	<b>79,647</b>
<b>Reproductive Age Female (15-49)</b>	-	142,170		-	162,556	-	-	167,469	-	-	172,531	-
<b>Labour Force (15-64)</b>	160,917	163,679	<b>324,596</b>	183,991	187,149	<b>371,140</b>	189,552	192,806	<b>382,358</b>	195,281	198,633	<b>393,914</b>
<b>Aged Population 65+</b>	<b>11,770</b>	<b>16,581</b>	<b>28,351</b>	13,458	18,959	<b>32,416</b>	13,864	19,532	<b>33,396</b>	14,284	20,122	<b>34,405</b>

**SOURCE: 2009 KENYA POPULATION AND HOUSING CENSUS**

**Under 1:** From the table the population below the age of 1 was at 12, 095 in 2009. It is projected to grow from to 14,678 in 2022. This then means that we

need to improve on medical services in the region so as to improve maternal health.

**Age group 3-5 (Pre-school):** This population is projected to grow from 36,778 in 2009 to 42,052 in 2018 and subsequently to 44,632 in 2022. This then means that there is a need to improve pre-primary school educational facilities. The county will need to prioritize pre-school education and better health facilities to cater for this age group.

**Age group 6-13 (Primary):** It is projected that the primary school going children will increase from 95,211 in 2009 to 108,863 in 2018 and subsequently to 115,544 in 2022. This means that the number of pupils enrolled in primary school will increase and constraint existing education facilities. The county should therefore focus on increasing primary education facilities to reduce congestion in the available facilities.

**Age Group 14-17 (Secondary):** The secondary age population is expected to increase from 83,458 in 2009 to 101,281 by 2022. This means increasing the number of secondary schools as well as the number of youth polytechnics to cater for the training needs of those students who do not proceed to other tertiary institutions. Sports and recreation facilities should also be constructed and rehabilitated to cater for this age group and keep them off drugs, alcohol and crime.

**Age group 15-49 (Female Reproductive Age):** The female reproductive age is expected to increase from 142,170 to 162,556 in 2018 and subsequently 172,531 in 2022. This implies that there is need to increase resources going towards expanding health facilities like hospitals and health centres as well as improving maternal and child care health services and nutrition standards.

**Age group 15-64 (labour force):** Labour force population is projected to go up from 324,596 in 2009 to 324596 in 2018 and subsequently to 393,914 in 2022. The increase in labour force population will provide opportunities for further investments but the county has to plan on absorption of this excess labour by creating new and expanding existing employment opportunities.

**Aged Population (65+):** The population under this category is expected to increase from 28,351 persons in 2009 to 34,305 persons in 2022. This means that the county will cater for this aged population through the normal family setting as well as providing the necessary welfare support.

In 2009, the county had an estimated urban population of 52,706 with 23,883 being male and 26,693 being female. Table 6 below shows population projections of these towns and urban centres by sex.

**Table 6: Population Projections for Major Urban Areas**

Urban centres	Census (2009)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Kerugoya	7,586	8,783	<b>16,369</b>	8,674	10,042	<b>18,716</b>	8,936	10,346	19,282	9,206	10,659	19,865
Sagana	4,729	5,160	<b>9,889</b>	5,407	5,900	<b>11,307</b>	5,571	6,078	11,649	5,739	6,262	12,001
Wang'uru	8,496	9,130	<b>17,626</b>	9,714	10,439	<b>20,153</b>	10,008	10,755	20,763	10,310	11,080	21,390
Kagio	1,548	1,809	<b>3,357</b>	1,770	2,068	<b>3,838</b>	1,823	2,131	3,954	1,879	2,195	4,074
Kagumo	1,524	1,811	<b>3,335</b>	1,743	2,071	<b>3,813</b>	1,795	2,133	3,928	1,849	2,198	4,047
<b>Total</b>	<b>23,883</b>	<b>26,693</b>	<b>50,576</b>	<b>27,308</b>	<b>30,521</b>	<b>57,828</b>	<b>28,133</b>	<b>31,443</b>	<b>59,576</b>	<b>28,983</b>	<b>32,393</b>	<b>61,377</b>

**SOURCE: 2009 KENYA POPULATION AND HOUSING CENSUS.**

Based on the population tabulated in table 6 above, Kerugoya, Sagana and Wang'uru are the only towns in the County while Kagio and Kagumo comprise the urban centres. According to the census of 2009, the town with the highest population is Wang'uru with a population of 17,626; followed by Kerugoya with a population of 16,369; the least populated town is Sagana with a population of 9,889. The population growth projection of these towns by 2022 is 21,390, 19,865 and 12,001 respectively. The urban centre with the highest population is Kagio followed closely by Kagumo. By 2022, the population of the urban centres will 4,074 and 4,047 respectively. The population of Wang'uru is highest because it has a lot of economic activities, mainly rice farming while Kerugoya town had long been the District administrative headquarters.

#### **1.4.2 Population density and distribution**

Generally, there are two types of settlements in the county namely; clustered settlement and scattered settlement. Clustered settlement patterns are primarily found around towns and irrigation schemes where those who work in the rice fields have settled. Scattered settlement patterns are found mostly in the lower zones of the county where land sizes are large. Ecological and climatic factors influence settlement in upper zones where land is fertile and receives more rainfall. Another factor that influences settlement is the type of farming practiced in the upper zone where cash crops such as tea and coffee attract a high population because residents have a higher preference for cash crops farming compared to food crops. Another reason for clustered settlement is the growth of towns such as Kerugoya, Sagana and Wang'uru where there are many migrant workers and business people.

There are also marked variations in settlement patterns in the constituencies within the county. Mwea constituency exhibits two types of settlements. There is a clustered settlement in Wang'uru town and Kagio urban centre and

scattered settlement occupying the lower arid parts of the constituency. Ngariama ranch is also a fast growing area owing to the government programme of re-settling the landless in the area. Settlements in Ndia constituency are concentrated in Sagana, Baricho and Kibirigwi towns and in the upper part of the constituency where coffee and tea are grown. There is no marked variation in settlement pattern in Gichugu, even though the upper part of the constituency are more populated than the lower part.

The population density for the County was 468 people per Km<sup>2</sup> in 2009. It is projected to increase to 543 people per Km<sup>2</sup> by 2018 and subsequently it is projected to increase to 576 people per Km<sup>2</sup> by 2022. Table 7 below shows the projected population distribution and density by constituency, for the period 2009-2022.

**Table 7: Projected Population Distribution and Density by Constituency**

Constituency	Census (2009)		Projections (2018)		Projections (2020)		Projections (2022)	
	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )	Population	Density (Km <sup>2</sup> )
Ndia	99,515	471	115,491	547	118,982	563	122,578	580
Mwea	190,512	372	221,097	432	227,780	445	234,664	458
Kirinyaga Central	113,355	653	131,553	758	135,529	781	139,626	804
Gichugu	124,672	543	144,687	630	149,060	649	153,565	669
<b>Total</b>	<b>528,054</b>	<b>468</b>	<b>612,828</b>	<b>543</b>	<b>631,351</b>	<b>560</b>	<b>650,434</b>	<b>576</b>

**SOURCE: 2009 KENYA POPULATION AND HOUSING CENSUS.**

Table 7 above shows that Kirinyaga Central constituency is the most densely populated with 653 people per Km<sup>2</sup> as at 2009 and projected growth of 804 people per Km<sup>2</sup> by 2022 while, Mwea constituency is the least densely populated with a density of 372 as at 2009 and projected growth of 458 people per Km<sup>2</sup> by 2022.

Table 8 below shows the Projected Population Distribution by Constituency and gender, for the period 2009-2022.

**Table 8: Population Projections by Constituency**

Constituency	Census (2009)			Projections (2018)			Projections (2020)			Projections (2022)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Ndia	48,323	51,192	<b>99,515</b>	55,252	58,532	<b>113,784</b>	56,922	60,302	<b>117,224</b>	58,642	62,124	<b>120,767</b>

Mwea	95,89 8	94,61 4	<b>190,5 12</b>	109,64 9	108,1 81	<b>217,8 30</b>	112,9 63	111,4 50	<b>224,4 13</b>	116,37 7	114,8 19	<b>231,1 96</b>
Kirinyaga Central	55,28 0	58,07 5	<b>113,3 55</b>	63,20 7	66,40 2	<b>129,6 09</b>	65,11 7	68,40 9	<b>133,5 26</b>	67,08 5	70,47 7	<b>137, 562</b>
Gichugu	61,12 9	63,54 3	<b>124,6 72</b>	69,89 4	72,65 4	<b>142,5 49</b>	72,00 7	74,85 0	<b>146,8 57</b>	74,18 3	77,11 3	<b>151, 296</b>
<b>Total</b>	<b>260,6 30</b>	<b>267,4 24</b>	<b>528,0 54</b>	<b>298, 002</b>	<b>305, 770</b>	<b>603,7 72</b>	<b>307, 009</b>	<b>315, 012</b>	<b>622,0 21</b>	<b>316, 288</b>	<b>324, 533</b>	<b>640, 821</b>

**SOURCE: 2009 KENYA POPULATION AND HOUSING CENSUS**

Table 8 above shows that Mwea Constituency is the most populated followed by Gichugu Constituency; then kirinyaga Central with a population of 118,572 and lastly Ndia Constituency. The projected population growth per constituency as at 2022 is 231,196 – Mwea, 151,296 – Gichugu, 137,562 – Kirinyaga Central and lastly 120,767 – Ndia.

### **1.4.3 Human Development Indicators**

The Human Development Index (HDI) represents a broader definition of wellbeing by providing a composite measure of three basic dimensions of human development which are health, education and income. HDI is derived from the life expectancy index, education index and GDP index of the county. Table 9 below shows a comparison of the county and national indicators

**Table 9: Human Development Indicators**

<b>Indicators</b>	<b>County level</b>	<b>National level</b>
GDI	0.5132	0.4924
HPI	25.2%	29.1%
HDI	0.589	0.509

**SOURCE: KENYA NATIONAL HUMAN DEVELOPMENT REPORT UNDP KENYA, 2009**

The Gender Development Index (GDI) in the county stands at 0.5132 compared to the national GDI of 0.4924 showing that the county has a better GDI than the national level , Human Poverty Index (HPI) in the county is 25.2 percent compared to the national HPI of 29.1 percent showing that the county HPI is better than the national HPI. HDI in the county stands at 0.589 compared to the national HDI of 0.509, which indicates the county, is performing better in human development compared to the country as a whole.

## **1.5 Infrastructure and Access**

### **1.5.1 Road, Rail Network and Airstrips**

The total road network of in the county is 1,109.11 Km, out of which 106.5 Km is bitumen, 462.05 Km is gravel and 540.5 Km is earth surfaced roads. The county has an established road network with 7 tarmac roads passing through

it namely Makutano – Embu road, Kutus – Karatina road, Baricho road, Kiburu road, Kutus – Sagana road, Kutus – Kianyaga road and Kabare – Kimunye road. The gravel and earth surfaced roads are however not motorable during the rainy season due to poor maintenance, poor drainage and unstable soils. This makes it difficult for farmers to transport their products to the market during rainy seasons thereby limiting the growth of the agricultural sector.

There is only a 5km of railway line and one railway station in the county located in Ndia Constituency but currently not in use. There is one airstrip located in Mwea constituency but is greatly underutilized.

#### **1.5.2 Posts and Telecommunications**

The mobile phone coverage stands at 99 percent while the number of fixed lines stands at 693 units. There are 5 sub- post offices and 14 cyber-cafes. There is also an increase in the usage of computers and internet in government offices, private businesses and homes due to availability portable modems and affordability of computers and laptops.

Five (5) private courier services operate in the county most of which are linked to the Public Service Vehicles (PSV). The courier services deliver parcels to and from major towns around the country and include Kukuena travellers Sacco, 4NTE Sacco, 2NK Sacco, G4S courier services and Wells- fargo courier services.

#### **1.5.3 Financial Institutions**

There are 17 bank branches belonging to all major commercial banks in the county which include Equity bank, KCB, Co-operative bank, Barclays bank, Family bank and K-rep bank. In addition, there are 8 Micro-finance institutions, 18 Building societies and 5 insurance company branches. There is also a growing number of agency banking with a registered number of 58 agents.

#### **1.5.4 Education Institutions**

The county has 348 ECD centres, 326 primary schools, 143 secondary schools and 29 tertiary institutions. There are 14,672 registered pupils in pre-school, 111,400 pupils in primary schools and 39,988 students in secondary schools. The teacher pupil ratio for Pre – school is 1:41, and 1:38 and 1:29 for Primary school and Secondary schools respectively. Due to the introduction of free primary Education (FPE), the gross enrolment rate in the county for primary school stands at 117 percent. The county has also benefited from various Economic Stimulus Programme projects targeting 8 primary schools and 4 secondary schools, where all the constituencies benefited equally.

#### **1.5.5 Energy Access**

All the major towns and urban centres in the county such as Kerugoya, Sagana, Wang'uru, Kianyaga, Kimunye, Kagio, and Kagumo are connected with

electricity, however the major source of energy in the county is firewood which is used by 105,756 households followed by charcoal and gas used by 59,579 households and 28,987 households respectively. There are only 11,652 rural homes with electricity and 40 trading centres are not connected to the national grid.

#### **1.5.6 Markets and Urban Centres**

Kerugoya, Sagana and Wang'uru are the only towns in the county while Kagio and Kagumo comprise the urban centres. The growth of these towns and urban centres is largely dependant on the agriculture sub sector. Wang'uru the most populated town in the county is mostly dependant on rice and horticulture cultivation in the expansive Mwea irrigation scheme. The second most populated town is Kerugoya and its growth stems from the fact that it has been the district administrative headquarters making it the economic hub of the county as most of the financial institutions are located in Kerugoya. The least populated town is Sagana and it is dependant on mining of sand, stone and ballast. It is also located on the Nairobi – Nyeri highway offering a ready market for travellers.

The urban centre with the highest population is Kagio followed closely by Kagumo. Both urban centres derive their growth from the existence of markets that deal with agriculture. The towns and urban centres are however not well planned and lack basic sewerage systems and proper solid waste management systems.

#### **1.5.7 Housing**

The classification of housing is based on the type of wall, and building materials used. According to the Kenya Population and Housing Census 2009, there were 53,073 houses with wood walled material, 37,396 stone walled houses; 28,517 Mud/wood walled houses, 25,880 Brick/block walled houses. The most common floor material used in the houses is Earth 92,239, Cement-60,133, wood 735, and tiles 680.

### **1.6 Land and land Use**

Individual people own most of the land in the upper parts of the county (Gichugu, Kirinyaga Central and Ndia Constituencies) while in the lower parts (Mwea Constituency); National Irrigation Board (NIB) owns most of the land. There is one settlement scheme located in Mwea Constituency known as South Ngariama Ranch where the community without land was settled in 2007.

#### **1.6.1 Mean Holding Size**

There are 154,220 households and the total land mass is 1478.1 ha giving a mean land holding size of 0.0958 ha/HH. In the lower regions of the county which comprise Mwea Constituency, the average land holdings are larger while

they are smaller in the central and upper regions of Gichugu, Ndia and Kirinyaga Central Constituencies.

#### **1.6.2 Percentage of land with title deeds**

While 67 percent of farmers in the county have title deeds, 23 percent of the farmers especially in the lower zones of Mwea Constituency are farming on the land owned by National Irrigation Board.

#### **1.6.3 Incidence of landlessness**

This is not a major issue in the County. Most of the land in the upper parts of the county is ancestral land which has been passed down from one generation to the next over past years, therefore there are no major conflicts as most of the land is inherited. Most of the lower parts of the county comprising Mwea Constituency most of the land is owned by NIB and farmers lease the land which is under irrigation.

### **1.7 Community organizations/Non state actors**

#### **1.7.1 Cooperative societies**

There are 126 registered cooperative societies distributed among the sectors as follows: Coffee subsector 15 with a total membership of 73,023 members, marketing 9 with a total membership of 431 members, Housing 16 with a total membership of 29,832 members, SACCOs 67 with a total membership of 242,067 members, dairy 5 with a total membership of 6617 members, irrigation 7 with a total membership of 1776 members, and 6 Multipurpose cooperatives with a total membership of 3149 members and one Union with a total membership of 21 affiliate members. The active cooperatives are 98, 13 are dormant while 15 have collapsed. The cooperative societies have a total membership of 343,895 with total turnover of over Kshs. 4 billion and asset base of over 10 billion.

#### **1.7.2 Non-governmental organizations (NGOs)**

As at 2012, the number of registered NGO's stood at 603. These organizations mostly implement activities related to youth, women and children empowerment; promotion of agricultural production; advocacy on research and education on property rights; campaign against tribalism; poverty eradication and environmental management. The distribution of NGOs is all over the county but with a larger concentration in Kirinyaga Central and Mwea Constituencies where there are higher incidences of poverty and the population is high.

### **1.7.3 Self Help, Women and Youth Groups**

There are 4,763 registered self help groups in the county, 1,345 of which are women groups and 1,164 are youth groups. Most of the groups are involved in agricultural activities and are funded by both government and donors.

## **1.8 Crop, Livestock and Fish Production**

Agriculture is the most important activity in the county with 87 percent of the total population deriving their livelihood from the sector and accounting for 72 percent of household income.

### **1.8.1 Main crops produced**

The type of crops grown is influenced by the various ecological zones. Main crops include rice which is grown in paddies in the lower zones and tea which is grown in the upper parts of the county. Coffee is also a major crop grown in the upper and middle zones. Other major crops grown include bananas, tomatoes, beans, mangoes, maize and other horticultural crops.

### **1.8.2 Acreage under food crops and cash crops**

The total arable land in the county stands at area 116,980 Ha which represent 79 percent of total area. The total land under food crop production is currently 50,864 Ha and 31,244 Ha under cash crop production which shows that only 70 percent of the arable land is utilised in food production.

### **1.8.3 Average farm sizes**

The average farm size for large scale farms is 5.2 Ha and 1 Ha for small scale farms. This is likely to change in future as the population increases and land is fragmented for inheritance.

### **1.8.4 Main storage facilities**

Most farmers have small storage facilities in their homes for storage of dry grain products. However there are 2 National Cereals and Produce Board (NCPB) silos located in Ndia Constituency, 2 Horticultural Crops Development Authority (HCDA) cold storage facilities located at Ndia and Mwea Constituencies, 1 National Irrigation Board (NIB) store in Mwea Constituency and 1 Kenya Planters Cooperative Union (KPCU) store located in Ndia. Most of these storage facilities are however underutilized due to large transport costs incurred by farmers and poor promotion about the existence of these facilities.

### **1.8.5 Main Livestock bred**

There are 762,682 Poultry in the county comprising of 680,343 indigenous chicken, 55,578 Layers; 20,439 broilers and 5,162 ducks. Cattle total which 98,899 and comprise 69,183 dairy cattle and 29,716 zebu cattle. The zebu cattle are mostly bulls' used for cart pulling as well as in tilling the land. These are mostly found in the upper and middle parts of the county. Goats total 73,978 where 48,960 are indigenous goats and are 11,068 dairy goats; the

total number of sheep is 13,950. Other livestock bred are bees with a total of 18,199 beehives in the county and rabbits with a total number of 39,491 being bred in the county.

### **1.9 Main fishing activities**

Aquaculture has recently emerged as a major agricultural activity in the county with a total of 1,281 fishponds spread throughout the county. Most of the public primary and secondary schools in the county have also embraced fish farming with the aim of enhancing their income. Fishing is also carried out at Tana River mostly in Sagana area. There are 200 fishermen who mostly sell the fish by the roadside and this makes it difficult to establish the amount of fish that is sold. The fishermen mostly use hooks while fishing and the main species of fish found in the river are mudfish, tilapia and catfish.

### **1.10 Forestry and Agro Forestry**

#### **1.10.1 Main Forest Types and size of forests**

The main types of forests in the county are indigenous natural forests which cover an area of 35,876 Ha, plantations which cover 1,540 Ha, bamboo forests which cover 7,500 Ha, bush land/grassland forests that cover 6,956 Ha and tea zone forests which cover 290 Ha.

#### **1.10.2 Main Forest products, gazetted and un-gazetted forests**

There are 7 forests in Kirinyaga County with 5 gazetted forests namely, Mt. Kenya forest covering 35,043 Ha; Njukiini west forest covering an area of 570.2 Ha; Murinduku forest covering an area of 194.2 Ha; Kariani forest covering an area of 24.28 Ha and Kamuruana forest with an area of 23 Ha. There are also 2 non gazetted forests namely Karimandu forest covering an area of 12 Ha and Kerugoya urban forest covering an area of 10 Ha. The main products from these forests are timber, poles, fuel wood, fruits and honey.

#### **1.10.2 Promotion of Agro-forestry and Green Economy.**

##### **a) Income Generating Activities including farm forestry**

A number of farmers and institutions have been able to establish woodlots in their farms. These are mainly for commercial, which are mainly timber and logs and they sell to traders who mostly target neighbouring counties.

##### **b) Protection of water catchment areas.**

There has been rehabilitation of degraded catchment areas at Kangaita, Castle Lodge and Kathandeni forest stations while river line tree planting is on going. This has been jointly done by Kenya Forest Service (KFS) and youth departments.

**c) Prevention of soil erosion**

Degraded sites in farmlands have been implemented, steep slopes in river banks have continuously been planted with indigenous trees by KFS, youth and Agriculture departments.

**d) Provision of wood fuel and generation of energy for industries**

Tea factories are sometime supplied with Eucalyptus fuel wood from all the forest stations through contractors. There is also one micro – hydropower station namely Thiba micro – hydropower station which generates electricity for the community and the industries located in the area.

**e) Improvement of Soil fertility by growing fertilizer trees**

Farmers have embraced the practice of planting Agro forestry tree species like calliandra, leucaena, casuarinas. These trees are nitrogen fixing and hence fertilize the soil. Some of these trees are used to reclaim degraded soils.

**f) Growing of fruit trees for improved nutrition.**

Nearly all the households grow fruits trees like mangoes and avocados. Some have fruit orchards on their farms. These groups comprise of the youths and women and are supported by NGOs, Youth Enterprise Fund, Women Enterprise Fund and Njaa Marufuku Kenya programmes.

**g) Beautification activities in towns, highways, schools, homes and other public places**

This is another activity where ornamental trees are planted in the specified sites for beauty, roadside tree planting, and avenue planting. Some of the towns which have been beautified are Kerugoya, Kagumo, Wang'uru, Kiunga and Baricho. Several government departments have been involved in this activity include youth, forestry, education as well as CDF.

**h) Animal feeds production ventures**

In the county, trees like leucaena and calliandra are used for production of fodder for livestock. KFS is promoting growing of the same to provide food for animals. These tree species are important during the dry spell.

**i) Growing and processing for medicinal purposes/value plants and products**

In the county, there has been promotion of high value indigenous trees on private farms like Prunus Africana (Muiri), Kigelia Africana (Muratina) and Fagara macrophylla (Munganga). There has also been promotion of herbs from gazetted forests which are used by herbal doctors to cure various diseases and ailments.

## **1.11 Environment and climate change**

#### **1.11.1 Major contributors to environmental degradation in the county**

The major contributors to the degradation of the environment are deforestation, poor solid waste disposal, cultivation along river banks by the community, and pollution from industries and farmers. Water waste from residential areas and car washes located on river banks has also greatly contributed to water pollution.

Due to a poor solid waste management system in the county, there is rampant dumping especially in the urban centres. Illegal logging has also been a major challenge and a cause of environmental degradation. Noise pollution associated with exhibition and road shows have greatly contributes to noise pollution and lastly air pollution mostly caused by burning of old tyres and motor vehicle emission all of which have contributed to air pollution.

#### **1.11.2 Effects of environmental degradation**

Deforestation has caused unpredictable weather conditions which adversely affect farming due to lack of proper rainfall patterns. Disease prevalence has also increased due to water and air pollution leading to increased costs of treatment and loss of labour force

#### **1.11.3 Climate change and its effects in the county**

Climate variability and extremes is emerging as a major threat to sustainable development of the county. There has been rise in temperatures which have resulted in increase of malaria, erratic rainfall resulting to drying up of some rivers and also flooding especially on the lower parts of Mwea. The county is also already experiencing the effects of the recession of the glaciers on Mt Kenya which is a water tower in the county. The most affected sectors are agriculture and health.

#### **1.11.3 Climate change mitigation measures and adaptation strategies**

In addressing climate change, the county is planting more trees especially along the rivers, roads, public places and schools. Other actions being undertaken are distributing treated nets to malaria prone areas, constructing water pans which will reduce withdrawal of water from rivers and public education on awareness of environmental friendly technologies and their transfer to the community. Also there has been promotion of drought resistant crops.

### **1.12 Mining**

#### **1.12.1 Ongoing activities**

The mining activities carried out in the county are ballast mining which yields about 456,000 tonnes yearly and sand mining yielding about 294,000 tonnes annually. All mining activities are concentrated at Sagana area.

## **1.13 Tourism**

### **1.13.1 Main tourist attractions, National Parks/Reserves**

Mt Kenya forest and Mt. Kenya National park located in the upper parts of the county boasts of thick indigenous forests with a lot of wildlife, and cottages providing a serene environment for both domestic and foreign tourists.

Sagana white water rafting is another tourist attraction offering visitors with a chance to learn canoe rafting as a sport. Other tourist attractions are *Daraja ya Mungu* ("God's Bridge") and numerous waterfalls located in the upper parts of the county. Although the county is well endowed with tourist attractions, they are underutilized due to poor marketing, insufficient hotel capacities and poor transport network.

### **1.13.2 Main wildlife**

Mt. Kenya National park is a habitat to a variety of birds, elephants, buffaloes, hippos, monkeys, bushbucks, crocodiles and snakes.

### **1.12.3 Tourist class hotels/restaurants**

There is 1 three star hotel, 3 two star hotels, 4 one star hotel, 12 unclassified hotels and 348 bars and restaurants located in different parts of the county.

## **1.14 Industry**

There are 14 industries located in Kirinyaga County which specialize mostly in agricultural based products and alcohol. There are 5 tea factories (Thumaita tea factory, Kimunye tea factory, Kangaita tea factory, Mununga tea factory and Thima tea factory), 1 coffee miller (KPCU), 2 maize millers (Joymax millers and Centur millers), 2 rice millers (Mwea rice mills and Nice rice millers) and 4 alcohol producing industries (Rokin agencies, Munyiri agencies, Wambo wines industries and Wise born industries). There are 22 *jua kali* associations around the county and 1,270 *jua kali* artisans. There is high industry potential especially on value addition and agro-processing and tinning industries considering the high production of tomatoes, sugarcane, mangoes, watermelons, bananas and green grams.

## **1.15 Employment and other sources of income**

### **1.15.1 Wage earners**

The number of wage earners in the county stands at 22,828 persons, the majority of these earn their living from the agricultural and construction

sectors. Wage employment contributes about 7 percent to household income in the county.

#### **1.15.2 Self-employed**

Total rural self-employment is 49,200 persons and sectoral contribution to household income from self-employment is 10 percent. Urban self-employment is 39,365 persons and has a sectoral contribution to household income of 8 percent.

#### **1.15.3 Labour force**

The total labour force in the county currently stands at 338,229 persons comprising of 167,676 male and 170,554 female, this comprises 61.5 percent of the total population. The number of people employed by agriculture stands at 193,257 and those in rural self-employment are while those in wage employment are 22,828. The urban self-employed are 39,365.

#### **1.15.4 Unemployment levels**

The number of unemployed people in the county stands at 67,003 persons with 32,951 being male and 34,052 being female, this represents 19.8 percent of the total labour force who are mostly youth.

### **1.16 Water and sanitation**

#### **1.16.1 Water resources and quality**

There are six main rivers in the county namely: Sagana, Nyamindi, Rupingazi, Thiba, Rwamuthambi and Ragati, which ultimately drain into the Tana River. These rivers are the principal source of water. Other resources are unprotected springs which are 29 in number, 12 water pans, 3 dams, and 208 shallow wells, boreholes & protected springs. Water quality in the county is good in the upper parts where there are numerous springs, but in the lower parts of Mwea Constituency the water is contaminated due to use of fertilizers and pesticides in irrigation.

#### **1.16.2 Water supply schemes**

The water in the rivers has been harnessed through canals to provide water to the lower zones of the district especially in Mwea for irrigation purposes. Domestic water has also been tapped from these rivers using piped schemes. The piped schemes supply 51,515 households.

#### **1.16.3 Water sources**

There are 12 established Water Resource User Associations (WRUA) in the county along various sub-catchments. Water access in the county is shown in Table 10 in terms of the mean time taken to nearest water point by HHs

**Table 20: Time Taken to Nearest Water point by HHs**

<b>Time taken to fetch drinking water (Mins)</b>	<b>Percentage of HHs (%)</b>
0	9.6
1-4	12.7
5-14	17.6
15-29	55.9
30-59	3.2
60+	1

**SOURCE: 2009 KENYA POPULATION AND HOUSING CENSUS.**

The average time taken to the nearest water point is 26 minutes.

#### **1.16.4 Sanitation**

There is no sewerage system in the entire county and the households with flush system construct their own septic tanks. About 90 percent of the households use a pit latrine, while 6.2 percent use VIP latrines. The proportion with Flush toilets is 3.3 percent, Bucket 0.2 percent while 0.4 percent of the population has no form of sanitation.

### **1.17 Health Access and Nutrition**

#### **1.17.1 Health Access**

There are 202 health facilities in the county with a total bed capacity of 764 comprising of 109 public health institutions, 39 mission/NGO institutions the largest one being Mwea Mission hospital and 54 private clinics. There are 3 level four facilities located in Kirinyaga Central, Gichugu and Mwea Constituencies in addition there is one private hospital namely Mt. Kenya hospital located in Kerugoya town. In addition to these, there are 10 level three facilities, 45 level two facilities and 51 level one facilities which are spread all over the county. The doctor population ratio is 1:36,339 and the average distance to the nearest health facility is 5 Km.

#### **1.17.2 Morbidity**

The most prevalent diseases in the county are; Flu at 38 percent and respiratory diseases at 36.9 percent others are Malaria/fever at 21.6 percent, diarrhoea at 6 percent, and stomach ache at 2 percent. Malaria is however on an upward trend mostly due to stagnant water in the rice fields at Mwea irrigation scheme.

#### **1.17.3 Nutritional Status**

Malnutrition is not a big concern in the county. The proportions of stunting, underweight and acute malnutrition is below 2.5 percent among children below 5 years. This is attributed to the fact that most mothers' breastfeed their children during their first year coupled with constant supply of food.

#### **1.17.4 Immunization Coverage**

Child vaccination in the county is 98.3 percent while Antenatal Care (ANC) is 42 percent. This is higher than the national figure which stands at 78 percent and 36 percent respectively. The vaccines that are administered free of charge by government healthcare centres include polio, tuberculosis, measles, diphtheria, meningitis, pertussis, tetanus and typhoid diseases.

#### **1.17.5 Access to family planning services**

Access to contraceptives is high since most of the services are offered free of charge in most government owned institutions. Contraceptive acceptance in the county is 66.3 percent. This high level of access can be attributed to free family planning services offered at public health facilities and high level of awareness. Condoms, pills and coils are the most prevalent contraceptives.

### **1.18 Education and Literacy**

#### **1.18.1 Pre-school Education**

The number of ECD centres is 348 with a total of 358 teachers and enrolment of 24,672 students. The teacher pupil ratio is 1: 41. and gross enrolment rate is 62 percent.

#### **1.18.2 Primary Education**

The number of Primary schools in the county is 326 with a 2,916 teachers and total enrolment of 111,400 students. These figures give a teacher pupil ratio of 1: 38. The gross enrolment rate in the county is 117 percent due to the introduction of Free Primary Education programme (FPE). Kirinyaga County has been performing very well nationally in KCPE and was ranked first for the last two consecutive years (2011 and 2012).

#### **1.18.3 Literacy**

The literacy level defined as those who can read and write is 78.4 percent. There however exists a disparity between male and female with literacy levels of 81 percent and 75 percent respectively.

#### **1.18.4 Secondary Education**

Secondary schools in the county total 143 with a total of 1,329 teachers and total enrolment of 39,988 students. The teacher: pupil ratio is 1: 29 and gross enrolment rate is 47.91 percent.

#### **1.18.5 Tertiary Education**

In the year 2012, Kirinyaga Technical Institute (KTI) was converted into a constituent university college of JKUAT and renamed Kirinyaga University College giving the County the first public university. The county also has one private university namely TESCO College. There are 2 public colleges (AHITI Ndomba and Kamweti ATC), 11 Youth polytechnics (YP) (Kimweas YP, Kaithai

YP, Kiambatha YP, Kiambwe YP, Kibingoti YP, Kiamikuyu YP, Mucie wa Urata YP, Nyangati YP, Kamigua YP, Mutitu YP and Kiambatha YP), 5 accredited colleges and 8 private non-accredited colleges.

## CHAPTER TWO

### LINKAGES WITH OTHER PLANS

#### 2. Introduction

This chapter provides the linkages between the Sessional Paper 2032 – Mountain Cities Blueprint 2032, County Integrated Development Plan (CIDP) , Kenya Vision 2030, Medium Term Plans (MTP), international commitments made by government such as Millennium Development Goals (MDG's) and the Constitution of Kenya, 2010, and how they apply to the county.

#### 2.1. Linkages between the Sessional Paper 2032 – Mountain Cities Blueprint 2032 with the County Integrated Development Plan and County Annual Development Plans

The Mountain Cities Blueprint 2032 proposes to brand each constituency as a city with a specific identity. Gichugu Constituency is branded as the Resort City, Kirinyaga Central is branded as the Health and Wellness City, Ndia Constituency is branded as the Organic City while Mwea Constituency is branded as the Green Industrial City. The Mountain Cities Blueprint 2032 identifies each city as the dwelling and foundation of generations, past, present and future. The Blueprint recognizes the ability of every city to identify and define its unique problems through a process of critical thinking and analysis of its own situation as such a city is able to identify the opportunity for adaptive leadership and creative collective action. This approach focuses on restoring the **authority** and the mind of God over the affairs and relationship of human kind. Mountain **regulations** are determined by the application of the wisdom established through the power of neighborhood and partnership. Its **control mechanisms** are built on 'creativity, seasons, and partnership' as opposed to competition between Cities. The application of the Mountain Cities Blueprint on relations between Cities is therefore founded on adaptive leadership. This approach ensures that leadership is not about charisma, strength and experience. In this way, leadership becomes about creating the opportunity for boldness to emerge as a facilitator of risky situations that are of deep importance and concern within the community. This engenders a continuous and collective action process whose outcome is strong citizenship.

In addition to the foregoing, the following seven principles guide the citizens of the county under the Mountain Cities Blueprint are, i) resilience; ii) knowledgeable; iii) problem solvers; iv) responsible; v) hospitable; vi) stewards; vii) just. The identification of projects and programmes in the Mountain Cities Blueprint 2032 is not only informed by public participation, but they are also

informed by the national development agenda as envisaged in Vision 2030. In essence the projects and programmes are complementary and synergize on the projects and programmes identified under Vision 2030.

Since the County Integrated Development Plan is informed by the Mountain Cities Blueprint 2032, the development of the CIDP upholds the principles envisaged in the Mountain Cities Blueprint 2032. In addition, CIDP incorporates the projects and programmes identified under the Mountain Cities Blueprint 2032 as such ensuring linkage between the two.

## **2.2 Linkages between the County Integrated Development Plan, Vision 2030 and the Medium Term Plans**

Sessional Paper Number 10 of 2012 on Kenya Vision 2030 is the National Policy Economic Blueprint that entrenches Kenya Vision 2030 as the long term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle income country providing a high quality of life to all its citizens. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholders process conducted throughout the country and in all sectors of the economy.

The Vision is anchored on three key pillars: economic; social; and political. The Economic Pillar aims to achieve an average Gross Domestic Product (GDP) growth rate of 10 percent per annum and sustain the same till 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in this pillar include: tourism, agriculture and livestock, manufacturing, wholesale and retail trade, Business Process Outsourcing (BPO) and financial services. A seventh sector, oil and mineral resources, has now been added taking cognizance of the recent developments.

The Social Pillar seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under this pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture.

The Political Pillar aims at realizing a democratic political system founded on issue based politics that respect the rule of law, and protects the fundamental rights and freedoms of every individual in the society.

The three pillars are anchored on a number of foundations, which serve as enablers that create an environment that is geared towards the realization of Vision 2030. These include: macroeconomic stability; continuity in governance reforms; enhanced equity and wealth creation opportunities for

the poor; infrastructure; energy; Science, Technology and Innovation; Land Reforms; Human Resource Development; Security and Public Sector Reforms. An additional enabler, National Values and Ethics, has been included following the passing of the Constitution of Kenya 2010.

The Kenya Vision 2030 is phased to be implemented in successive five year Medium Term Plans. The first plan covered the period 2008-2012. The Medium Term Plan (MTP 2013-17) is the second in a series of successive 5-year plans under which the Kenya Vision 2030 is to be implemented. The Third Medium Plan (MTP 2018 -2022) builds upon gains made and lessons learnt in implementing both the 1<sup>st</sup> MTP and the 2<sup>nd</sup> MTP. It seeks to implement the flagship projects identified under Vision 2030 over the five year period together with incomplete flagship and other projects and programmes in the previous Medium Term plans. It will also take due cognizance of the devolved structure of government following promulgation of the Constitution of Kenya 2010 and recent discovery of oil and mineral resources. The Third MTP will endeavor to move the economy towards a high growth trajectory to achieve 10 percent economic growth rate target by the end of the Plan period. It will prioritize policies, programmes and projects which generate broad based inclusive economic growth, as well as faster job creation, reduction of poverty and inequality, take into account climate change impacts, and meeting the 17 Sustainable Development Goals (SDGs) and the goals of African Union Agenda 2063.

The broad key priority areas that were the focus of the Second MTP include: employment creation; development of human resource through expansion and improvement in quality education, health and other social services; reducing the dependence of the economy on rain fed agriculture through expansion of irrigation; higher investment in alternative and green sources of energy; improving the economy's competitiveness through increased investment and modernization of infrastructure; increasing the ratio of saving, investment and exports to GDP; implementation of key Kenya Vision 2030 Flagship projects including development of LAPSSSET Corridor; improving national security; promoting national values and ethics; and continue implementing the Constitution including devolution. It will target not only at increasing the level of investment but also completing the incomplete projects under the 2<sup>nd</sup> MTP, enhancing productivity of investment, as well as raising productivity in all sectors of the economy.

The broad key priority areas that have been highlighted to be the focus of the Third MTP include: completing the programmes and projects initiated during the Second MTP; including policies, programmes and projects aimed at meeting the Sustainable Development Goals (SDG) targets; outlining strategies to increase domestic savings and investment (including FDI); increasing the share of manufacturing and industrial sectors and increasing the share of exports to GDP; development of the Micro Small and Medium Enterprises

(MSME) sector of Kenya's economy and outlining measures to further support the sector's growth; development of infrastructure and the enabling environment to develop the country's oil and gas other mineral resources sector; development of the maritime sector and the Blue Economy utilizing our marine and fisheries resources in the 230,000 km square of Kenya's Exclusive Economic Zone in the Indian Ocean as well as in international territorial waters; implementing the Vision 2030 flagship project on irrigating 1.3 million acres of land, rejuvenation of the agricultural extension and advisory services, value addition of agricultural products, expanding existing and creating new markets, regional integration, improving competitiveness, plan for relevant and quality education and training to meet the country manpower needs and skills development, focus on community-based approaches to improve access to essential services including achieving Universal Health Coverage, focus on policies and measures to build domestic capacity and capabilities especially in engineering and construction through local and overseas training and cooperation and joint ventures with leading foreign construction and technology firms; incorporation of plans and strategies to progressively achieve universal access to water and sanitation; addressing issues related to pesticides and heavy metal contamination for safe production of food and animal feeds; development of strategies to combat harmful emissions and pollution from vehicles and industrial activities; mainstreaming of productivity improvement in public and private sectors with a view to increasing the country's competitiveness; prevention of corruption and improvement of governance and accountability; deepening of public sector reforms and strengthening the capacity of county governments as well as coordination between national and county governments and; implementing the constitutional provision of more than 2/3 gender principle and 15% empowerment of women to reduce gender inequalities in public and private spheres;

The County Government Act, 2012, stipulates that county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. This Act along with the Public Financial Management Act, 2012, therefore calls for preparation of a County Integrated Development Plan (CIDP) which must be aligned to the National Development Plan. In view of this, the County Integrated Development Plans and other plans provided in the County Government Act have been aligned to Kenya Vision 2030 and the Medium Term Plan 2018-2022. As such, the CIDP will provide the essential linkages of the National and County Governments by facilitating the implementation of Vision 2030 flagship projects as well as other projects and programmes that will ensure implementation of Kenya Vision 2030 at both levels of Government.

The County government has embraced the Kenya Vision 2030 and Medium Term Plans during the preparation and development of this 2<sup>nd</sup> CIDP. In

particular, it supports the implementation of Vision 2030 flagship projects that are located in or which cut across the county. In addition, the county has identified specific projects and programmes for implementation over the medium term period towards achievement of the Kenya Vision 2030 and MDG goals.

In addition to the foregoing, this CIDP has specifically prioritized the “BIG FOUR” pillars that have been identified by the National government namely; 1) Manufacturing 2) Food and Nutrition Security 3) Health and 4) Housing

### **2.3 County Integrated Development Plan Linkage with the Kenya Constitution, 2010**

The Constitution of Kenya (2010) prescribes national values and principles of governance which include sharing and devolution of power. It creates a two-tier government: a national government and 47 county governments. The Fourth Schedule outlines the functions of the national and county governments. A total of 14 functions have been devolved to the counties. The main ones include: county planning and development; agriculture; county health services; control of air pollution, noise pollution, other public nuisances and outdoor advertising; cultural activities, public entertainment and public amenities; county roads and transport; animal control and welfare; trade development and regulation; pre-primary education and village polytechnics; specific national government policies on natural resources and environmental conservation; county public works and services; firefighting services and disaster management; and, control of drugs and pornography. Emphasis is also made for the counties to ensure participatory development and capacities are developed at the county and community level.

Five laws which provide the framework for devolution have been enacted, namely: Urban Areas and Cities Act, 2011; The County Governments Act, 2012; The Transition to Devolved Government Act, 2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management Act, 2012.

The PFM Act 2012 provides for effective and efficient management of public resources. Article 125 of the Act requires the budget process for county governments in any financial year to consist of integrated development planning process which include long term and medium term planning as well as financial and economic priorities for the county over the medium term. Article 126 of the Act further obligates each county government to prepare an integrated development plan that includes strategic priorities for the medium term that reflect the county government's priorities and plans, a description of how the county government is responding to changes in the financial and

economic environment; and, programmes to be delivered.

The County Governments are composed of the County Executive Committee and County Assemblies. The County Executive Committee is expected to supervise the administration and delivery of services to citizens as well as conceptualize and implement policies and county legislation. The County Assembly is a legislative organ and plays an oversight role on all County public institutions including the urban areas and cities. The County Government is required to prepare the County Integrated Development Plan to enable prioritization of socio-economic development issues at the local level. This is mandatory before the funding of county projects and programmes.

This County Integrated Development Plan is the second in a series of plans to be prepared to actualize the provisions of the constitution and the Public Finance Management Act 2012. It seeks to provide the basis which will guide the execution of the foregoing county government functions.

## **2.4 Linkages with Sustainable Development Goals (SDG's)**

Prior to the lapse of the Millennium Development Goals (MDGs), negotiations on the Post-2015 Development Agenda began in January 2015 and ended in August 2015. A final document was adopted at the UN Sustainable Development Summit in September 2015 in New York, USA. The 17 new goals that were adapted were referred to as the “Sustainable Development Goals. These SDGs include to end poverty in all its forms everywhere; to end hunger, achieve food security and improved nutrition and promote sustainable agriculture; to ensure healthy lives and promote well-being for all at all ages; to ensure inclusive and equitable quality education and promote lifelong learning opportunities for all; to achieve gender equality and empower all women and girls; to ensure availability and sustainable management of water and sanitation for all; to ensure access to affordable, reliable, sustainable and modern energy for all; to promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all; to build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation; to reduce inequality within and among countries; to make cities and human settlements inclusive, safe, resilient and sustainable; to ensure sustainable consumption and production patterns; to take urgent action to combat climate change and its impacts; to conserve and sustainably use the oceans, seas and marine resources for sustainable development; to protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss; to promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels and to

strengthen the means of implementation and revitalize the global partnership for sustainable development. It is important to note that the SDGs build on the principles agreed upon in resolution A/RES/66/288, entitled "the future we want".

The SDGs have time- bound targets and indicators for measuring progress in all areas of the 17 goals. Being a member of the UN as such a signatory to the Declaration, Kenya is committed to achieving the SDGs. As such, this CIDP has taken cognizance of this and the projects and programmes are linked to the 17 SDGs.

## **CHAPTER THREE**

### **REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP**

#### **3.0 Introduction**

This section should provide a brief discussion on the content of the previous CIDP.

Pursuant to the Public Finance Management Act 2012 Sec 126 (1), every county government ought to prepare a development plan in accordance with Article 220 (2) of the constitution. In compliance with that legal provision, the Kirinyaga County Government developed a five year plan (CIDP) also termed as the First Generation CIDP (2013-2017). The CIDP was segmented into eight distinct chapters namely, the introduction to the county, the County Development Analysis.

The goal of the CIDP was to have an enhanced plan for a five year period. The plan was to guide the county during the development of the annual development plans and the budget. Concurrently, the objectives of the CIDP were to highlight the county development profile, the strategic priorities for the five year term, and the legal basis for preparing the plan, a monitoring and evaluation framework for the five years and the programmes and projects captured per CIDP Sectors. It is imperative to note that the goal and objectives of the CIDP were aligned with the vision and mission of the county government.

#### **3.1 Objectives of the review**

The primary objective of conducting this review is to track the implementation rate of the first generation CIDP in terms of how far the development needs of the county have been addressed. To be precise, the review intends to assess the progress made in terms of achieving the CIDP goal stipulated in the previous section and the implementation of the particular programs and projects as stipulated in the CIDP. Further, the review also intends to identify and expound on the challenges, lessons learned, and the proposed solutions during the implementation of the CIDP.

#### **3.2 Process of review**

The review was guided by information gathered through Focus Group Discussions with county government officials, through face-to-face interviews,

observations made through the field visits (public participation fora), and in-depth desk review of vital documents.

### **3.3 Key Achievements by Sector/ Department**

#### **3.3.1 Agriculture, Veterinary, Livestock and Fisheries**

##### **Sector brief**

The county department of Agriculture, Veterinary, Livestock and Fisheries based its 2013-2017 CIDP planning on the Country's MTP II benchmark which was anchored in the Vision 2030 Blueprint. The Overall goal of the sector was to attain food security and Increase Household Incomes. The sector aims at ensuring food security and prosperity thru innovative, commercially oriented and competitive agriculture. The goal of the sector is to be achieved through enhanced food production, Creation and maintenance of an enabling environment for development of agriculture, Livestock and Fisheries, Formulation and Implementation of appropriate agricultural policies and Strategies and employment creation.

From a statistical perspective, agriculture is the main economic activity of the county. Over 72% of the citizens of Kirinyaga County rely directly or indirectly on agriculture. The key enterprises are Dairy, tea, coffee, bananas, horticulture, and rice. A key objective of the County Government is to improve productivity in these and other value chains with a view of raising rural incomes.

The department has been laying its focus on implementing the following strategic objectives that are in line with the 2<sup>nd</sup> (SDG) Sustainable Development Goals which is to create an enabling environment and enhance institutional efficiency and effectiveness for agricultural development through:

- i. Increase agricultural productivity and outputs
- ii. Enhance institutional efficiency and effectiveness in implementation and extension
- iii. Identification of market opportunities and linking of farmers and producers to markets
- iv. Increase livestock productivity and outputs
- v. Increase fish production from capture and culture fisheries.

##### **Sectorial Achievements**

The key achievements of the sector/ department are as provided:

1. Support of micro irrigation through purchase of pipes and construction of intake for 15 water projects across the county benefitting over 2,000 farmers worth Ksh. 12,931,250.

2. 207,670 bags of assorted subsidized fertilizer worth over Ksh 364 Million was accessed by 51,917 farmers from all wards of the county this was supported by National government
3. Constructed and rehabilitated 7 tea buying centres across the tea growing zones of the county.
4. Distributed 16,500 coffee seedlings to farmers through Coffee improvement program
5. Trained 38 spray service providers in support of horticulture farmers so as to meet market standards globally.
6. Development of Rice, dairy and banana value chains
7. Facilitated formation and registration of 5 County commodity umbrella bodies namely; macadamia, horticulture, banana, dairy and agro-dealers to ease regulation, bargaining power and access of quality inputs and services.
8. Linked 8 horticultural farmer groups to market with a membership of 2580 farmers.
9. Enhanced pest control by introduction and equipment of 8 plant clinics serving over 3500 farmers
10. Organized 8 exhibitions for farmer training in collaboration with stakeholders in the sector with an attendance of over 20,000 farmers.
11. Distributed horticulture clean planting materials to farmers. These included;
  - ✓ 4,000 Banana seedlings worth Ksh 630,000
  - ✓ Macadamia seedlings worth Ksh 171,233
  - ✓ Avocado seedlings worth Ksh 85,616
  - ✓ Arabicum flowers worth Ksh 500,000
  - ✓ Maize seed worth Ksh 2,359,805
12. Conducted 2 eat more fish campaigns and over 1000 farmers attended
13. Increased access to fish feeds after acquiring 1 fish feed mill with the assistance of the National government
14. Conducted 3 vaccination campaigns against major diseases such as Foot and mouth disease, Lumpy skin disease black quarters and anthrax. Over 90,000 animals have been vaccinated.
15. Issued Ksh 20 Million tea levy to the tea factories for infrastructure development in the tea zones of the county
16. Commissioned a Liquid Nitrogen harvesting plant at AHITI Ndomba for semen storage and hence reduction in cost and increased access to AI to the farmers with a capacity of 50 litres of liquid nitrogen per hour.
17. Formulated 7 bill which were enacted by the County assembly namely;
  - ✓ Livestock sales yard
  - ✓ Kirinyaga Agricultural training centre
  - ✓ Agricultural mechanization station
  - ✓ Agricultural boards and committees
  - ✓ Animal welfare.
  - ✓ Abattoirs

18. Issued 7 coolers for fish bulking to 7 farmer groups.
19. Issued 7 milk coolers to 7 dairy farmer groups

### ***Challenges encountered in the implementation plan***

1. Insufficient budgetary allocation
2. Late disbursement of funds,
3. Slow procurement process,
4. Inadequate technical staff
5. Unfavourable and unpredictable weather conditions,
6. Land subdivision to uneconomical sizes
7. Inadequate office space, IT infrastructure & equipment
8. High incidences of pest and diseases including emerging ones; MNLD, Tuta Absoluta
9. High cost of inputs,
10. Declining soil fertility,
11. Poor road infrastructure,
12. Poor marketing outlets,
13. Insufficient water for horticulture, rice, livestock and fish production,

### **Lessons learnt**

1. Need to have early warning systems on weather patterns and pests occurrence

## **3.3.2 Energy, Infrastructure and ICT**

### **A. Transport, Roads and Public Works**

#### **Department Brief**

The department/ sector operate in line with its vision and mission. Below are the vision and mission, as well as, the strategic goals of the sector.

#### **Vision**

To have a reliable, safe and efficient road network and transport sector for the prosperity of Kirinyaga County.

#### **Mission and Strategic Goals of the Sector**

The vision is to be supported by the mission of being a world class provider of reliable road network and services in the country. In line with the mission statement, the department intends to:

- ❖ Provide and maintain an integrated road network and infrastructure that is functional and reliable to encourage social and economic development of the region.

- ❖ Promote the mobility of people, goods and services within and without the County.

### Strategic Objectives of the Sector

- ❖ To develop and maintain a well-trained and competent workforce.
- ❖ To continuously benchmark the internal functions and deliverables of the roads sector against other Counties and international best practice.
- ❖ Provide and maintain a transport network, road safety network and road infrastructure which are safe, functional and enhance the economic development of the County and the region in general.

### Department Achievements

Below is a tabular representation of the achievements of the department for the planning period 2013-2017.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
<b>Flagship Project</b>						
1.	Purchase of Fire Engine	2014-2015	Improved fire-fighting capacity.	1No.	1No. Delivered.	Functioning very well.
2.	Purchase of 3 trucks plus tracking system	2014-2015	Improved county graveling capacity.	3No.	3No. Delivered.	Functioning very well.
3.	Hire of Graders & Machinery	2016-2017	Improved roads in the entire County.	45,000m <sup>2</sup> of roads in each ward.	Implemented in 12 wards. i.e. 540,000m <sup>2</sup> of roads.	Work expected to continue.
<b>Other Ward Roads Projects</b>						
<b>Wamumu Ward</b>						
Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
1.	Box Culvert at Wamumu	2013 - 2014	Improved access and connectivity	1No.	Awarded, started and done.	Completed
2.	Maintenance of Rurii, Saberria, Kiandegwa, Umoja,	2014 - 2015	Improved access and mobility.	3.6 km	Awarded, started and 3.6 km done.	Completed

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Kwihota Roads.					
3.	Murraming of Kwihota, Gatuiiri and Thome village	2015 - 2016	Improved access and mobility.	4.7 km	Awarded, started and 4.7 km done.	Completed
4.	Installation of Culvert lines in Wamumu ward	2015 - 2016	Improved access and connectivity.	24 Units	Awarded, started and 24 units done.	Completed
5.	Tender for Spot Improvement of Jun B6 (Mutithi) - Kiandegwa - Thome - Ciagiini - Gatuiiri roads.	2016 - 2017	Improved access and mobility.	12.8 km	15.0 km graded and 1.97 km graveled.	13.03 km ungraveled .
6.	Tender for Spot Improvement of Gitomboya, Thome, E628 Marurumo – Bridge in Wamumu Ward.	2016 - 2017	Improved access and mobility.	3.7 km	3.7 km graded and 1.75 km graveled.	1.85 km ungraveled .
7.	Tender for Spot Improvement of Siberia village and Gitumbi Village roads in Wamumu Ward.	2016 - 2017	Improved access and mobility.	8.4 km	8.4 km graded and 0.5 km graveled.	7.9 km ungraveled .
8.	Tender for Spot Improvement	2016 - 2017	Improved access and mobility.	2.3 km	2.3 km graded and 1.5 km graveled.	0.8 km ungraveled .

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	of Umoja canal village, Gatui - Ciagiini - Kiamanyeki (Roads).					
9.	Construction of Wamumu Ward MCA Office	2016 - 2017	Construction of office for the MCA.	1No.	Awarded, started and 1No. done.	Completed
<b>Baragwi Ward</b>						
1.	Culverts Installation Gachoki Ngumi - Riamiria Roads	2013 -14	Improved access and connectivity.	18 Units	Awarded, started and 18 units done.	Completed
2.	Rehabilitation of Kianyaga Town Access roads	2013 -14	Improved roads in Kianyaga town.	7.5 km	7.5 km graded, 210 m of culverts.	5.0 km ungraveled .
3.	Construction of Kagongo-Kirigu Road	2014 -15	Improved access and mobility.	3.0 km	3.0 km graded and 1.5 km graveled.	1.5 km ungraveled .
4.	Maintenance of Kianyathi Access Roads.	2015 -16	Improved access and mobility.	9.0 km	9.0 km graded and 2.5 km graveled and 35m of culverts	6.5 km ungraveled .
5.	Construction of Kiamwathi Spring Drift	2015 -16	Improved access and safety.	1No.	Awarded, started and done.	Completed
6.	Kianyaga Market drainage works	2015 -16	Improved drainage capacity.	Kiburia road and market center.	None	Item removed from budget.
7.	Tender for the Spot Improvement of D461 Kirigu - Kagondo, Kiandieri -	2016 - 2017	Improved access and mobility.	11 km	11 km graded and 6.7 km graveled.	4.3 km ungraveled .

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Kagongo, Kiandai Town Road, Nduini – Kianyaga road.					
8.	Tender for spot improvement of Kianyaga town roads, all Saints road Kianyaga, D458 Kariru - Mubiya road.	2016 - 2017	Improved access and mobility.	4.2 km	4.0 km graded and 0.75 km graveled.	3.25 km ungraveled .
9.	Tender for the Spot Improvement of D461 Ndunguri, Kianjiru - Kithage, Kithage - Kianjiru, Thimu Factory – Mukarara road.	2016 - 2017	Improved access and mobility.	9.8 km	13 km graded and 2.165 km graveled.	10.835 km ungraveled .
10.	Tender for the Spot Improvement of Karagara road, Gachau, Rwamba - Kibindi, Mhuri - Rwamba, Rwamba – Kariara road.	2016 - 2017	Improved access and mobility.	16.3 km	16.4 km graded and 1.32 km graveled.	15.18 km ungraveled .
11.	Tender for the Spot	2016 -	Improved access and	3.9 km	3.9 km graded and 0.8 km	3.1 km ungraveled

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Improvement of R12 Kiamwathi - Kiathi road.	2017	mobility.		graveled.	.
12.	Improvement of Kianyaga-Karumandi road	2016 - 2017	Improved access and mobility.	6.4 km	6.4 km graded and 4.32 km graveled.	2.08 km ungraveled .
13.	Boda-boda Sheds Baragwi - Githogondo mechanic	2016 - 2017	Improved traders working environment	1No.	Awarded, started and 1No. done.	100% Complete and paid
14.	Murruming of Kiandai, Kiamwathi and Rwambiti Mkts/ factories Access Roads in Baragwi Ward.	2016 - 2017	Improved access and mobility.	2.4 km	2.4 km graded and 1.2 km graveled.	1.2 km ungraveled .
<b>Gathigiriri Ward</b>						
1.	Construction of Gathigiriri /Misingo Foot bridge	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	Completed
2.	Maintenance of Gathigiriri Roads	2014 - 2015	Improved access and mobility.	3.6 km	3.6 km graded and graveled.	100% Complete
3.	Maintenance of Gathigiriri Roads	2015 - 2016	Improved access and mobility.	4 km	0.6 km graveled.	Not completed and phased out.
4.	Spot Improvement of B6 - Red Soil Area, Old B6, Gwakanai A & B,	2016 - 2017	Improved access and mobility.	12.5 km	12.5 km graded and 1.75 km graveled.	10.75 km ungraveled .

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Mugumoini - Nyamindi River (Nguchui) Roads.					
5.	Spot Improvement of Kirogo Disp.-Kiriko-Nyamindi Bridge Road.	2016 - 2017	Improved access and mobility.	3.6 km	3.6 km graded and 1.3 km graveled.	2.3 km ungraveled .
6.	Spot Improvement of Githogondo Tarmack - Migingo Foot bridge, GK Prison - Kamuchege, E20 Ndemu - Kirogo play Ground, Kamuchege Shopping Center Rds.	2016 - 2017	Improved access and mobility.	8.9 km	8.9 km graded and 2.4 km graveled.	6.5 km ungraveled .
7.	Spot Improvement of Murubara - Mahigaiini Bridge, Mahigaiini - Kirogo Cemetry, Kega - Gathigiriri, Gathigiriri - E21 Road in Gathigiriri Ward.	2016 - 2017	Improved access and mobility.	11.6 km	11.6 km graded and 2.7 km graveled.	8.9 km ungraveled .
8.	Spot Improvement of Red Soil-Mwatheini	2016 - 2017	Improved access and mobility.	2.0 km	Awarded but work not started.	0% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Road in Gathigiriri Ward.					
9.	Construction of Murubara Bridge in Tebere /Gathigiriri Wards	2016 - 2017	Improved access and connectivity.	1No.	Awarded, started and done.	Completed
<b>Inoi Ward</b>						
1.	Construction of Kangaita river water bridge	2014 - 2015	Improved access and connectivity.	1No.	Not awarded.	Required more funding.
2.	Improvement of roads in Kibingo area and its environment.	2014 - 2015	Improved access and mobility.	1 km of several roads	Awarded, started and done.	100% Complete
3.	Construction of Kandakameb ridge	2014 - 2015	Improved access and connectivity.	16 Units	Awarded, started and done.	100% Complete.
4.	Construction of Philip-Ndegwa-Karinga Feeder Road	2015 - 2016	Improved access and mobility.	1.2 km	1.2 km graded and graveled.	100% Complete
5.	Construction of Ndimi Factory Wamugera Ndagara Road	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete
6.	Improvement of Kibingo Village Roads	2015 - 2016	Improved access and mobility.	0.6 km	0.6 km graded and graveled.	100% Complete
7.	Construction of Munyiri Feeder Road	2015 - 2016	Improved access and mobility.	0.5 km	0.5 km graded and graveled.	100% Complete
8.	Improvement of Perin Kiamuruga	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	ACK Road					
9.	Culverts works - Hosannah Hostel Road/Karaini	2015 - 2016	Improved access and connectivity.	12 Units	Awarded, started and done.	100% Complete.
10.	Improvement of Gakui road to Lazaro Mugo Road	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete
11.	Culverts works - Karaini Town & other Spots	2015 - 2016	Improved access and connectivity.	18 Units	Awarded, started and done.	100% Complete.
12.	Spot Improvement of E164 (Githioro Bridge-Gitumbi Market Jun.) in Inoi Ward.	2016 - 2017	Improved access and mobility.	3.0 km	3.6 km graded and 0.6 km graveled.	3.0 km ungraveled .
13.	Spot Improvement of junction C74 (Gakui - Kwa Lazaro, Ndimi-Wamugera, Wanjanjo - Wamwai) in Inoi Ward	2016 - 2017	Improved access and mobility.	9.6 km	9.31 km graded and 5.5 km graveled.	3.81 km ungraveled .
14.	Spot Improvement of Jun E1641 Getirithia-Mbute-E1641Njanja	2016 - 2017	Improved access and mobility.	9.4 km	9.4 km graded and 0.0 km graveled.	9.4 km ungraveled .

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	mboi, Giakara, Karaini and Kangaita Villages & D457 Karaiini Tarmack Section.					
15.	Spot Improvement of Waigiri Kandenge road in Inoi Ward.	2016 - 2017	Improved access and mobility.	1.0 km	Not done.	Time constraint
16.	Spot Improvement of Muuru Mibaoini road in Inoi Ward.	2016 - 2017	Improved access and mobility.	1.0 km	Not done.	Time constraint
17.	Construction of Kianjogu Culverts in Inoi Ward	2016 - 2017	Improved access and connectivity.	Complete culvert.	Awarded, not started.	
18.	Construction of Ndimi & Mutuma road culverts in Inoi Ward	2016 - 2017	Improved access and connectivity.	Complete culvert.	Awarded, not started.	

#### Kabare Ward

1.	Construction of Maratiri Footbridge	2013-2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
2.	Construction of Muti-Nyuee Footbridge Phase 1	2014-2015	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
3.	Construction of Gitabi Footbridge	2014-2015	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
		5				
4.	Improvement of Kiang'ombe, Gatugura & Kiangwenyi Roads	2015-2016	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete
5.	Installation of Kaguma Area Culvert lines	2015-2016	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
6.	Construction of Muti Nyuee Footbridge Phase 2	2015-2016	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete.
7.	Construction of Kigwa Njamba Foot Bridge in Kabare Ward	2016-2017	Improved access and connectivity.	1No.	50% Complete	Ongoing.
8.	Spot Improvement of Kiangothe - Gatugura, Mukarara Village Access, Kikenyi, Kiamuhia, Kathaka - Gakuu, Kirong'e roads in Kabare Ward.	2016-2017	Improved access and mobility.	2.1 km	12.1 km graded and 2.26 km graveled.	9.84 km ungraveled .
9.	Spot Improvement of C73Kutus - Kaberenge in Kabare Ward	2016-2017	Improved access and mobility.	5.0 km	5.0 km graded and 0.9 km graveled.	4.1 km ungraveled .
10.	Spot Improvement of Ndengeini,	2016-2017	Improved access and mobility.	12.9 km	13.6 km graded and 2.236 km graveled.	11.364 km ungraveled .

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Mutige - Gatugura, - Mutige - Kongo, - Kamunyoga - Kianjogu in Kabare Ward	7				
<b>Kangai Ward</b>						
1.	Construction of Kirundo Drift Kangai	2013 - 2014	Improved access and connectivity .	1No.	Awarded, started and done.	100% Complete.
2.	Construction of Karanja Footbridge	2014 - 2015	Improved access and connectivity .	1No.	Awarded, not started or done.	Budget convertd into road works.
3.	Construction of Mung'ang'a Box culvert	2014 - 2015	Improved access and connectivity .	1No.	Awarded, started and done.	100% Complete.
4.	Construction of Kathanji Road using Do-Nou Technology	2014 - 2015	Improved access and connectivity .	0.3 km	Awarded, started and done.	100% Complete.
5.	Construction of Marura Road Phase 1 using Do-Nou Technology	2014 - 2015	Improved access and connectivity .	0.5 km	Awarded, started and done.	40% Complete.
6.	Culverts on Kibukure Gitooni Road	2014 - 2015	Improved access and connectivity .	36 Units	Awarded, not started or done.	Budget convertd into road works.
7.	Construction of Karii Shopping Center to Kangai Junction Road	2015 - 2016	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
8.	Construction of Canal to	2015 -	Improved access and	2.5 km	2.5 km graded and 2.0 km	0.5 km ungraveled

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Mianya Primary School Road	2016	mobility.		graveled.	.
9.	Construction of Marura - Mairungi link road culverts.	2015 - 2016	Improved access and connectivity .	70 Units	Awarded, started and done.	100% Complete.
10.	Construction of Marura - Mairungi link road	2015 - 2016	Improved access and connectivity .	0.4 km	Awarded, started and done.	80% Complete.
11.	Spot Improvement of R39 – Jun C73 (Gatuto) - Jun R2 (Karie Market) Roads in Kangai Ward.	2016 - 2017	Improved access and mobility.	5.3 km	5.3 km graded and 1.0 km graveled.	4.3 km ungraveled .
12	Spot Improvement Of Jun C73 (Kiaga - Munganga - R2 Ndaba-E613 Komboini - Minandairi (Kangai Ward).	2016 - 2017	Improved access and mobility.	4.8 km	4.75 km graded and 1.70 km graveled.	3.05 km ungraveled .
13.	Spot Improvement of Ndaba - Kangai - Karie - Mianya Primary in Kangai Ward.	2016 - 2017	Improved access and mobility.	10.3 km	10.0 km graded and 1.50 km graveled.	8.5 km ungraveled .
14.	Spot Improvement of Kimicha - Kimonyoro -	2016 - 2017	Improved access and mobility.	7.7 km	7.98 km graded and 1.30 km graveled.	6.86 km ungraveled .

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Jun R2 (ACK) - Kariuki - To - Base Roads in Kangai Ward.					
15.	Spot Improvement of RAR Wamugunda - RAR Gakono Njira Roads in Kangai Ward	2016 - 2017	Improved access and mobility.	3.2 km	Works ongoing.	
16.	Spot Improvement of Jun RAR Kibukure - Gitooni Link in Kangai Ward	2016 - 2017	Improved access and mobility.	1.8 km	1.8 km graded and 0.8km graveled.	1.0 km ungraveled .
17.	Roads Repair-Murraming Gatuto Karii road in Kangai Ward	2016 - 2017	Improved access and mobility.	1.7 km	1.7 km graded and 0.6km graveled.	1.1 km ungraveled .
<b>Kanyekiine Ward</b>						
1.	Construction of Koroma Bridge-Kanyekiine	2013 - 2014	Improved access and connectivity .	1No.	Awarded, started and done.	100% Complete
2.	Construction of Kamondo Link road using Do Nou technology.	2014 - 2015	Improved access and connectivity .	0.3 km	Awarded, started and done.	100% Complete
3.	Construction of Kianduma Skew Box Culvert	2016 - 2017	Improved access and connectivity .	1No.	Awarded, started and done.	100% Complete
4.	Spot Improvement of Jun D461 Kiamuthambi	2016 - 2017	Improved access and mobility.	3.7 km	3.7 km graded and 1.0 km graveled.	2.7 km ungraveled .

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	- Jun E164a Mukinduri in Kanyekiine Ward.					
5.	Spot Improvement of C74 (Loops), Thomas, Catholic Church, Njagi Gachiiri, Giachai in Kanyekiine Ward.	2016 - 2017	Improved access and mobility.	10.6 km	11.40 km graded and 2.78 km graveled.	8.62 km ungraveled .
6.	Spot Improvement of Junc. C74 Gwakiura - KTI Access and Gitwe - Kimondo in Kanyekiine Ward	2016 - 2017	Improved access and mobility.	5.5 km	5.50 km graded and 0.52 km graveled.	4.98 km ungraveled .
7.	Spot Improvement of E1632 Kibonge - Kirima Catholic - D461 Kiamuthambi , Jun D455 Mukinduri - Karie Coffee Factory, Jun. D454 - C73 Mukithi.	2016 - 2017	Improved access and mobility.	11.9 km	11.9 km graded and 2.4 km graveled.	9.5 km ungraveled .
<b>Kariti Ward</b>						
1.	Construction of Kahiro Road using Do Nou	2013 - 2014	Improved access and mobility.	0.5 km	Road improved.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Technology					
2.	Construction of Kariti Mugumoini Footbridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
3.	Construction of Kaguyu Footbridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
4.	Maintenance of Mjini Road	2014 - 2015	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
5.	Ngoka Drift Culverts	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	Completed
6.	Fisheries, Gituri and Mukangu roads improvement	2015 - 2016	Improved access and mobility.	3.0 km	3.0 km graded and graveled.	100% Complete
7.	Installation of Culverts in Kariti Ward	2016 - 2017	Improved access and connectivity.	24 Units.	Awarded, started and done.	100% Complete
8.	Construction of Ha-Warui Vented drift	2015 - 2016	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
9.	Construction of Ngari bridge	2015 - 2016	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
10.	Spot Improvement of Mirugo - Karura, Karima - Nguuo, A2 - Ngari Road, A2 (Gituri) - Mjiini, A2 (Timstem) - AP Lines.	2016 - 2017	Improved access and mobility.	6.5 km	6.5 km graded and 1.3 km graveled.	5.2 km ungraveled.
11.	Spot Improvement of Jun C73 - Kahiro	2016 - 2017	Improved access and mobility.	10.7 km	9.90 km graded and 1.55 km graveled.	8.35 km ungraveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Primary Access Road, Dk Ngoka Road, Gacharu Mixed Sec School, Kiagwachi - Riamugaa, Kinyakiiru - Tetu (Gwakiranga) Junc. RAR 3 Roads.					
12.	Spot Improvement of Mukuria Ngunyumu - Kariti Ward	2016 - 2017	Improved access and mobility.	3.4 km	1.4 km graded and 1.2 km graveled.	0.2 km ungraveled.
13.	Spot Improvement of Jun C73 - Kiinji Quarry - Karie - Kariti Ward	2016 - 2017	Improved access and mobility.	1.6 km	1.6 km graded and 1.2 km graveled.	0.4 km ungraveled.
14.	Spot Improvement of Kianjege Factory - Mukangu Factory in Kariti Ward	2016 - 2017	Improved access and mobility.	8.8 km	10.2 km graded and 1.3 km graveled.	8.9 km ungraveled.
<b>Karumandi Ward</b>						
1.	Construction of Kathare Road	2014 - 2015	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
2.	Improvement of Gacami-Thumaita Road.	2015 - 2016	Improved access and mobility.	2.0 km	1.8 km graded and graveled.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
3.	Improvement of Karumandi Kiangurwe Road	2015 - 2016	Improved access and mobility.	2.0 km	2.2 km graded and 1.0 km graveled.	1.2 km ungraveled.
4.	Improvement of Kithembe Road.	2015 - 2016	Improved access and mobility.	1.0 km	1.0 km graded and graveled.	100% Complete
5.	Culverts at Joel- Kagwi - Guama road	2015 - 2016	Improved access and connectivity.	6 Units.	Completed	In-house work.
6.	Culverts at Alvanos- Guama Kagumo road	2015 - 2016	Improved access and connectivity.	6 Units.	Completed	In-house work.
7.	Muguru access box culvert (2.5m by 1.2m)	2016 - 2017	Improved access and connectivity.	1No.	Awarded, started and ongoing.	20% Complete
8.	Spot Improvement of Gikumbo - Mubenechi in Karumandi Ward	2016 - 2017	Improved access and mobility.	8.8 km	10.2 km graded and 1.3 km graveled.	8.9 km ungraveled.
9.	Spot Improvement of Kirima - Gitonye, Kariru - Gichuru, Kariru - Muchagara, Full Gospel - Kanyenje.	2016 - 2017	Improved access and mobility.	9.9 km	9.90 km graded and 2.75 km graveled.	7.15 km ungraveled.
10.	Spot Improvement of Karumandi - Kiangurwe in Karumadi Ward.	2016 - 2017	Improved access and mobility.	1.7 km	1.7 km graded and 1.1 km graveled.	0.6 km ungraveled.
11.	Spot Improvement of Gitoromoke Njagury,	2016 - 2017	Improved access and mobility.	11.6 km	11.6 km graded and 2.6 km graveled.	9.0 km ungraveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Gachiri - Mwomuto, Dw - Kugereka roads.					
<b>Kerugoya Ward</b>						
1.	Construction of Kiimiri-Karoki Foot bridge.	2013 - 2014	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
2.	Construction of Gatitu Rutui River Kerugoya Foot bridge.	2014 - 2015	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
3.	Construction of Kiandieri, Gitumbi and Kariuki road	2014 - 2015	Improved access and mobility.	1.6 km	1.6 km graded and graveled.	100% Complete
4.	Construction of Kerugoya Prison-Kimandi Road	2014 - 2015	Improved access and mobility.	1.4 km	Earthworks and culvert works.	100% Complete
5.	Expansion of Kerugoya Prison - Kimandi road	2015 - 2016	Improved access and mobility.	1.4 km	1.4 km graded and graveled.	100% Complete
6.	Spot Improvement of Kirutira Access, Ithare - Mutonga Access, Rutui - Kanagaita Road E614, Wamwangi - Gakawa Tea Buying centre Access Roads.	2016 - 2017	Improved access and mobility.	11.5 km	10.2 km graded and 1.9 km graveled.	8.3 km ungraveled.
7.	Spot Improvement of E1633 (Gutu) -	2016 - 2017	Improved access and mobility.	2.4 km	2.4 km graded and 1.0 km graveled.	1.4 km ungraveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	E1641(Miring airi), C74 - Kiatheri Primary - Perin - Effort Junior road.					
8.	Spot Improvement of E1641 Jun. C74 (Moi Stadum) - Kithioro in Kerugoya Ward	2016 - 2017	Improved access and mobility.	3.0 km	3.1 km graded and 1.0 km graveled.	2.1 km ungraveled.
9.	Spot Improvement of Kwa Mwai-Hon Njiru, Jun D455 Batished church - Jun C74 Bekam Roads.	2016 - 2017	Improved access and mobility.	4.2 km	4.2 km graded and 0.4 km graveled.	3.8 km ungraveled.
<b>Kiine Ward</b>						
1.	Box Culvert at Rukiri-Kiine	2013 - 2014	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
2.	Rehabilitation of Kiamiti-Kienja Bridge	2013 - 2014	Improved road embankment.	50 m section.	Awarded, started and ongoing.	Materials on site.
3.	Improvement of Weithaga Kibirigwi road	2014 - 2015	Improved access and mobility.	4.5 km	4.5 km graded and graveled.	100% Complete
4.	Munjuha foot bridge Phase 1	2014 - 2016	Improved access and connectivity.	1No..	Awarded, started and done.	95% Complete
5.	Construction of culverts in Kiine Ward	2015 - 2016	Improved access and connectivity.	24 Units.	Awarded, started and 24 units done.	100% Complete
6.	Construction of Kairi-ini	2015 -	Improved access and	2.0 km	2.0 km graded and graveled.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	road in Kiine Ward	2016	mobility.			
7.	Spot Improvement of D454 Kianjiru - Gatiko, Pavana - Kiamumu, Chema Coffee Factory- Foot Bridge road.	2016 - 2017	Improved access and mobility.	2.96 km	2.96 km graded and 0.60 km graveled.	2.36 km ungraveled.
8.	Spot Improvement of Gathuthini - Kiandai, Kiandai - Tokyo Road, E612 in Kiini Ward	2016 - 2017	Improved access and mobility.	8.4 km	8.4 km graded and 0.5 km graveled.	7.9 km ungraveled.
9.	Spot Improvement of Kibingoti Shopping Centre Roads in Kiini Ward.	2016 - 2017	Improved access and mobility.	1.0 km	1.0 km graded and graveled.	100% Complete
10.	Spot Improvement of Jun Kianwe, Thunguri - Kangocho, Thunguri - Kibirigwi, Kiangai - Kathiruiini, Kibirigwi - Gitahiki in Kiini Ward	2016 - 2017	Improved access and mobility.	10.3 km	11.4 km graded and 2.0 km graveled.	9.4 km ungraveled.
11.	Construction of Tokyo bridge in Kiine Ward	2016 - 2017	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
12.	Construction of Chema Foot bridge in Kiine Ward	2016 - 2017	Improved access and connectivity.	1No..	Awarded but not started	0% Complete
<b>Mukure Ward</b>						
1.	Gravelling of Kamuguti-Kianjang'a & Umbui-Mukithi Roads	2015 - 2016	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
2.	Installation of Culverts in Mukure Ward	2015 - 2016	Improved access and connectivity.	24 Units.	Awarded, started and 24 units done.	100% Complete
3	Construction of Kariaini Coffee Factory Bridge in Mukure Ward	2016 - 2017	Improved access and connectivity.	1No..	Awarded, started and phase 1 done.	70% Complete
4.	Construction of Getuya-Kirimaini Foot Bridge in Mukure Ward	2016 - 2017	Improved access and connectivity.	1No..	Awarded, started and ongoing.	50% Complete
5.	Construction of Baricho Foot Bridge (Across Rwamuthambi and Kandongu Furrow)	2016 - 2017	Improved access and connectivity.	2No..	Awarded and not started.	0% Complete
6.	Construction of Kiang'ombe - Ndiriti River Crossing in Mukure Ward	2016 - 2017	Improved access and connectivity.	1No..	Awarded and not started.	0% Complete
7.	Spot Improvement of Thiguku-Mbaatiini - Mununga - Kiangage - Kwamishairy	2016 - 2017	Improved access and mobility.	5.55 km	5.30 km graded and 5.05 km graveled.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	in Mukure Ward.					
8.	Spot Improvement of Kaharo-Karimaiini in Mukure Ward	2016 - 2017	Improved access and mobility.	7.9 km	7.02 km graded and 4.95 km graveled.	2.07 km ungraveled.
9.	Spot Improvement Of Kariria - Umbui In Mukure Ward.	2016 - 2017	Improved access and mobility.	3.0 km	1.7 km graded and 1.1 km graveled.	0.6 km ungraveled.
<b>Murinduko Ward</b>						
1.	Construction of Nguchui footbridge	2013 - 2014	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
2.	Construction of South Ngariamama (Kiumbu ) Foot bridge	2013 - 2014	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
3.	Construction of Gatundu Rupingazi Murinduko footbridge	2013 - 2014	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
4.	Construction of Culvert Bridge at Kii river	2014 - 2015	Improved access and connectivity.	1No..	Awarded, started and done.	50% Complete
5.	Construction of Mutharaba Footbridge	2014 - 2015	Improved access and connectivity.	1No..	Awarded, started and ongoing.	30% Complete
6.	Improvement of Murinduko-PI Road	2015 - 2016	Improved access and mobility.	4.0 km	4.00 km graded and 1.00 km graveled.	3.0 km ungraveled.
7.	Installation of Culvert lines in Murinduko Ward	2015 - 2016	Improved access and connectivity.	24 Units.	Awarded, started and 24 units done.	100% Complete
8.	Spot	2016	Improved	16.3 km	17.5 km graded	8.0 km

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Improvement of Difathas - Togonye - Itangiini Road in Murinduko Ward	- 2017	access and mobility.		and 9.5 km graveled.	ungraveled.
9.	Spot Improvement of RAR 33 - B6 (PI) - Murinduko Road in Murinduko Ward	2016 - 2017	Improved access and mobility.	3.0 km	3.0 km graded and graveled.	100% Complete
10.	Construction of Mutharaba footbridge in Murinduko ward.	2016 - 2017	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
11.	Construction of Kii Box Culvert in Murinduko Ward	2016 - 2017	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
<b>Mutira Ward</b>						
1.	Improvement of Kiarugu Primary School road	2014 - 2015	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
2.	Improvement of Roads in Mutira Ward	2015 - 2016	Improved access and mobility.	1.0 km	1.0 km graded and graveled.	100% Complete
3.	Construction of Ruiru River Crossing	2015 - 2016	Improved access and connectivity.	1No..	Awarded, started and done.	100% Complete
4.	Kagumo Town Drainage and Culvert Works	2015 - 2016	Improved access and connectivity.	84 Units	Awarded but decommissioned.	Removed from the budget.
5.	Improvement of Kiamahigia-Giakerenge Road	2015 - 2016	Improved access and mobility.	1.5 km	1.5 km graded and 0.75 km graveled.	0.75 km ungraveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
6.	Spot Improvement of E613- Gwagakira, Kwanjuguna - Mwai Wangacha, Access to Kamuiru Old Catholic Church Roads in Mutira ward.	2016 - 2017	Improved access and mobility.	1.5 km	1.5 km graded and 0.75 km graveled.	0.75 km ungraveled.
7.	Spot Improvement of Miria - Giagitogo Road in Mutira Ward.	2016 - 2017	Improved access and mobility.	2.7 km	2.7 km graded and 0.6 km graveled.	2.10 km ungraveled.
8.	Spot Improvement of Gatakaiini - Kanugu - Mwonge - Kibibu, Kwamunge - Kwamunge - Kiarugu - Mbari Ya Kibii, Royal School Access, Orion - Mugaya, E613 - Red Sea roads in Mutira Ward	2016 - 2017	Improved access and mobility.	8.1 km	7.60 km graded and 2.37 km graveled.	5.23 km ungraveled.
9.	Spot Improvement of Jun C74 Kanjii - Njoguiini, Jun C74 Kagumo Church - Full	2016 - 2017	Improved access and mobility.	4.0 km	3.9 km graded and 2.5 km graveled.	1.40 km ungraveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Gospel - C74, Kagumo Market Loop in Mutira Ward.					
10.	Spot Improvement of RAR 9 (Jun E613 Kagumo) - Giakarengo - Jun. E617 in Mutira Ward.	2016 - 2017	Improved access and mobility.	4.0 km	4.00 km graded and 0.06 km graveled.	3.94 km ungraveled.
11.	Spot Improvement of Jun E613 Kamuiru - Jun D455 Kariria Roads in Mutira Ward.	2016 - 2017	Improved access and mobility.	4.75 km	4.75 km graded and 1.03 km graveled.	3.72 km ungraveled.
<b>Mutithi Ward</b>						
1.	Mutithi (Gatarwa-Kangaru) Foot bridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and 1No. done.	100% Complete
2.	Construction of Ng'othi-Rukanga Road	2014 - 2015	Improved access and mobility.	4.75 km	4.75 km graded and 1.03 km graveled.	3.72 km ungraveled.
3.	Installation of Culvert lines in Mutithi Ward	2015 - 2016	Improved access and connectivity.	8 Lines	Awarded, started and 8 lines done.	100% Complete
4.	Spot Improvement of Jun. A2 Rukanga - Ng'othi - Mutarabo - Kandongu Road in Mutithi Ward.	2016 - 2017	Improved access and mobility.	10.9 km	15.7 km graded and 3.1 km graveled.	3.72 km ungraveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
5.	Spot Improvement of Kirwara Bridge Approaches, B6 (Mutithi) - Kwaroy Crossing, B6 (Wamumu) - Kiambungu Roads in Mutithi Ward.	2016 - 2017	Improved access and mobility.	4.5 km	9.60 km graded and 4.45 km graveled.	5.15 km ungraveled.
6.	Spot Improvement of E1652 - Gatarwa - Quarry (Kiago Road), Rar 1, Jun C73 (Kanga'aru) - Riagitugu-E1652(General Gituke Road), Prof. Njege, Muthigi Rd.	2016 - 2017	Improved access and mobility.	16.25 km	17.65 km graded and 1.15 km graveled.	16.50 km ungraveled.
7.	Spot Improvement of A2 Mark 5 -Rukanga Primary and Secondary Roads in Mutithi Ward.	2016 - 2017	Improved access and mobility.	8.4 km	8.4 km graded.	8.4 km ungraveled.
8.	Spot Improvement of Jun C73 Kagio - Gatarwa Road in Mutithi Ward.	2016 - 2017	Improved access and mobility.	1.1 km	1.1 km graded and 0.9 km graveled.	100% Complete
9.	Spot Improvement	2016 -	Improved access and	1.1 km	2.5 km graded and graveled.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	of Access Roads in Mutithi Ward.	2017	mobility.			
<b>Ngariama Ward</b>						
1.	Construction of Gituba Road and culvert lines installation.	2014 - 2015	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	100% Complete
2.	Construction of Ngariama culverts	2015 - 2016	Improved access and connectivity.	24 units.	Awarded, started and 3No. done.	75% Complete
3.	Spot Improvement of Githure - Kiangoi, Kamwana - Kiandumu, Githure - Mathingira in Ngariama Ward.	2016 - 2017	Improved access and mobility.	4.5 km	4.6 km graded and 0.5 km graveled.	4.10 km ungraveled.
4.	Spot Improvement of Canteen – Kathungururu Road in Ngariama Ward.	2016 - 2017	Improved access and mobility.	1.16 km	1.15 km graded and 0.85km graveled.	100% Complete
5.	Spot Improvement of Jun D459 Githure - Kiangoro, Githure - Kiriko, Kiamugumo - Nguka Nyayo Tea Zone, Kiabai - Kiandumbi, Kiamugumo - Kananga -	2016 - 2017	Improved access and mobility.	4.5 km	4.55 km graded and 3.83km graveled.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Kinamoi Roads.					
6.	Spot Improvement of Jun D459 Kiamutugu - Jun D458, Jun D458 Mutuamburi - Kabogo Bridge - Mukure, Kiamutugu - Nyamindi Bridge Approaches, Gituba Jun. D459 Roads.	2016 - 2017	Improved access and mobility.	8.4 km		70% Complete & not inspected. Drift works outstanding.
<b>Njuki-ini Ward</b>						
1.	Construction of Kanjuu Factory Access Box culvert	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
2.	Installation of Culverts in Njukiini Ward	2014 - 2015	Improved access and connectivity.	8No.	Awarded, started and done.	100% Complete
3.	Improvement of Bishop Road, Forest Road, Muthigi-ini Road and Kanjuu Factory Roads	2014 - 2015	Improved access and mobility.	8.0 km	8.0 km graded and 5.0 km graveled.	3.0 km not graveled.
4.	Improvement of Ngirambu Girls High School to Mutitu Road	2015 - 2016	Improved access and mobility.	4.0 km	3.6 km graded and 2.0 km graveled.	1.6 km not graveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
5.	Provision of in Njukiini Ward Culverts	2015 - 2016	Improved access and connectivity.	2No.	Awarded, started and done.	100% Complete
6.	Spot Improvement of James Muthike - Mihiriga Kenda - Njoga Area, Mbiri - Njogoo - Muthigiini - Kagukumo Roads in Njukiini Ward.	2016 - 2017	Improved access and mobility.	6.3 km	6.6 km graded and 4.0 km graveled.	2.6 km not graveled.
7.	Spot Improvement of R24 Karucho - Jun D458 Ngirambu Roads in Njukiini Ward.	2016 - 2017	Improved access and mobility.	2.8 km	2.8 km graded and 1.5 km graveled.	1.3 km not graveled.
8.	Spot Improvement of Muthigiini - Kegwa Factory, B6 Defathas - Njukiini Forest, B6 Njenry - Kiaimbu Road in Njukiini Ward.	2016 - 2017	Improved access and mobility.	11.1 km	11.60 km graded & 3.45 km graveled.	8.15 km not graveled.
9.	Spot Improvement of R25 Kimweas - Mbiri D458 Road in Njukiini	2016 - 2017	Improved access and mobility.	2.65 km	2.67 km graded and graveled.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Ward.					
<b>Nyangati Ward</b>						
1.	Renovation of Murubara Foot Bridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
2.	Construction of Kangu Foot bridge	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
3.	Construction of Rurii Road	2014 - 2015	Improved access and mobility.	0.5 km	0.5 km graded and graveled.	100% Complete
4.	Construction of Musa Ngondi Culvert crossing	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
5.	Construction of Marite-Kirogo Road using Do Nou Technology	2014 - 2015	Improved access and mobility.	0.5 km	0.5 km done	100% Complete
6.	Construction of Rurii Road Do Nou Technology	2014 - 2015	Improved access and mobility.	0.8 km	0.8 km done	100% Complete
7.	Improvement of Kagane Road in Nyangati Ward	2015 - 2016	Improved access and mobility.	0.4 km	0.4 km graded and graveled.	100% Complete
8.	Installation of Culverts on Ndomba, Riambui Motel & Rurii Roads	2015 - 2016	Improved access and connectivity.	3No.	Awarded, started and done.	100% Complete
9.	Installation of several Culvert lines in Nyangati Ward	2015 - 2016	Improved access and connectivity.	6No.	Awarded, started and done.	100% Complete
10.	Construction of Kiorugari	2015 -	Improved access and	1No.	Awarded, started and done.	100% Complete

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Box Culvert.	2016	connectivity.			
11.	Spot Improvement of Kimbimbi Township Roads in Nyangati Ward.	2016 - 2017	Improved access and mobility.	1.5 km	1.5 km graded and graveled.	8.15 km not graveled.
12.	Spot Improvement of Kibugi - Ndomba, Kiorugari - Kimbimbi Nyangati Youth Poly, Mururi - Urumandi in Nyangati Ward.	2016 - 2017	Improved access and mobility.	13.6 km	16.8 km graded and 0.26 km graveled.	8.15 km not graveled.
13.	Spot Improvement of Kutus - Mukuyu in Nyangati Ward.	2016 - 2017	Improved access and mobility.	2.4 km	2.4 km graded and 1.1 km graveled.	8.15 km not graveled.
14.	Spot Improvement of Urumandi - Njiru, Mururi - Kangondo, B6 (Kimbimbi) in Nyangati Ward.	2016 - 2017	Improved access and mobility.	8.5 km	12.6 km graded and 2.1 km graveled.	8.15 km not graveled.
15.	Spot Improvement of Kanjata - Bore Hole Loop, Kibothere ACK -	2016 - 2017	Improved access and mobility.	5.1 km	5.0 km graded and 1.15 km graveled.	8.15 km not graveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
	Kamiigwa, Joymax - Ndomba Cattle Deep Roads in Nyangati Ward.					
<b>Tebere Ward</b>						
1	Construction of Kiamanyeki Road.	2013 - 2014	Improved access and mobility.	2.0 km	2.0 km graded and graveled.	100% Complete
2.	Kiumbu-Gitoboto Footbridge	2014 - 2015	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
3.	Improvement of Roads in Tebere Ward	2015 - 2016	Improved access and mobility.	7.7 km	7.7 km graded and 5.2 km graveled.	2.5 km not graveled.
4.	Improvement of Roads in Ngurubani Town	2015 - 2016	Improved access and mobility.	3.6 km	3.6 km graded and graveled.	100% Complete
5.	Spot Improvement of Kiamanyeki-Ccs Githogondo - Mikimaini, Kiumbu - Magomano Roads.	2016 - 2017	Improved access and mobility.	7.57 km	7.57 km graded and 4.8 km graveled.	8.15 km not graveled.
6.	Spot Improvement of Wanyua - Mwariko, Kianugu - Down Town - Nengewa, Kabiru - Gideon Roads.	2016 - 2017	Improved access and mobility.	1.6 km	1.6 km graded and 1.3 km graveled.	8.15 km not graveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
7.	Spot Improvement of B6 - Kiarukungu Village, B6 - Nice Road 1&2, Kanyangeini, Oasis Githima, River Side in Tebere Ward	2016 - 2017	Improved access and mobility.	5.0 km	4.6 km graded and 4.14 km graveled.	8.15 km not graveled.
8.	Spot Improvement of RAR 34 (Ndindiruku - Bridge), Kianugu Roads in Tebere Ward	2016 - 2017	Improved access and mobility.	1.3 km	1.3 km graded and 0.65 km graveled.	8.15 km not graveled.

#### Thiba Ward

1.	Ndorome and Bridge Deck-Kiuria-Thiba	2013 - 2014	Improved access and connectivity.	1No.	Awarded, started and done.	100% Complete
2.	Kangiciri culvert lines	2015 - 2016	Improved access and connectivity.	Unit.	Awarded, started and done.	100% Complete
3.	Improvement of Karira Mwea Boys Road- Work culverts.	2015 - 2016	Improved access and mobility.	Units	Awarded, started and done.	100% Complete
4.	Spot Improvement of Karira Village - Gakungu, Karira - Mwea Boys (Roads) in Thiba Ward.	2016 - 2017	Improved access and mobility.	3.0 km	3.0 km graded and 0.8 km graveled.	2.2 km not graveled.

Program/ Project		Fin. Year	Objective(s)	Target(s)	Achievement(s)	Remark(s)
5.	Spot Improvement of Maendeleo Museveni, Ngari Road Loop in Thiba Ward.	2016 - 2017	Improved access and mobility.	2.1 km	Works ongoing on 2.1 kms	
6.	Spot Improvement of Soweto - NIB Stores, Thiba North - Rurumi Roads in Thiba Ward	2016 - 2017	Improved access and mobility.	6.9 km	6.9 km graded and 1.6 km graveled.	5.3 km not graveled.
7.	Spot Improvement of M17, Kiratina Village, Nyakio - Mworoto, D460 (Ndorome) - M17, D460 - Cemetery, Bosinia - Karira Village Roads in Thiba Ward.	2016 - 2017	Improved access and mobility.	10.6 km	10.6 km graded and 4.4 km graveled.	6.2 km not graveled.

### Key challenges experienced

This section provides detailed information on the challenges experienced by the roads sector during the implementation of the above plan.

1. Initial delay in County projects implementation processes due the fact that it was a new form of Government.
2. Delays in the entire procurement process from Boqs preparations up to award of tender.

3. Lack of proper facilitation to the Department staff hindering their efficiency i.e. lack of supervision vehicles.
4. Financial constraints of the Contractor causing delays and poor works.
5. Inadequate experience of the Contractor i.e. technical expertise due to use of unskilled labour and supervisors.
6. Local political conditions i.e. unnecessary interference from the locals and politicians.
7. Extreme weather i.e. long rainfall period.

### **Key lessons learnt**

This section outlines the key lessons learnt from the implementation of the above plan and the proposed recommendations.

1. To avoid too much delays experienced during the procurement process, work on Boqs should start immediately after the new budget is read.
2. The supervising staff should be provided with enough supervision vehicles to enable them carry out proper monitoring of projects.
3. The local population should be well informed before implementation starts instead of cases where they gate-crash a project with all manner of accusations.
4. The Contractors should be instructed to always use trained and experienced labor and supervisors to avoid delays and poor workmanship.
5. The Contractors should be paid immediately they complete a task or works i.e. monthly to enhance their financial capabilities.

## **B. Physical Planning, Land & Housing**

### **Department Brief**

The Department of Physical Planning implements sound planning principles and efficient management of land resources. In addition, the Department undertakes development control to ensure compliance with approved plans.

The Sector Plan has been developed within the framework of the Department's mandate and functions and will be guided by its vision, mission and core values as stated below:

### **Sector Vision:**

Excellence in Land and Housing management for sustainable development of Kirinyaga County

**Strategic goal of the Sector:**

To Facilitate improvement of livelihoods of the people of Kirinyaga County through efficient Land resource management, Equitable Access, secure Tenure and Sustainable housing

**Strategic objectives of the Sector:**

1. To ensure sustainable development
2. To improve housing, sanitation and management of urban centres
3. To increase the number of surveyed plots and improve security of tenure

**Sectorial Achievements**

<b>Program/Projects</b>	<b>Objectives</b>	<b>Targets</b>	<b>Achievements</b>	<b>Remarks</b>
1.Expansion of the Land registry	Efficient service delivery	Kirinyaga Land Registry	Modernization of Land registry	Complete Land registry
2.Digital Mapping of four priority towns	Data for Spatial planning	Kerugoya, Kutus, Kianyaga, Wanguru towns	Creation of database for the four towns	Stalled
3.Development of County Spatial plan	Broad framework for land management for the County	County wide	60% Done	Ongoing
4.Planning and Surveying of 15 colonial villages	Improvement of Land tenure	Initial selected 15 villages	60% Done	Ongoing

**Other Achievements of the Department of Lands, Housing and Urban Development for the planning period 2013-2017 include.**

- County Spatial Plan**-The purpose of the plan is to provide a broad framework into land use management, guide, harmonize and facilitate all land use developments within the county. As stipulated in the County Government Act, this plan forms the basis for all budgeting and spending in the county. The project was awarded to a consultant and up-to-date they have prepared inception report, carried out primary and secondary data collection, 1st stakeholders meeting and now awaiting 2<sup>nd</sup> stakeholders meeting to present the draft plan.
- Planning and Surveying of 15 colonial villages**-The department of Physical Planning commenced preparation of Advisory plans for fifteen (15)

colonial villages with an aim of providing framework for sustainable development. The exercise entails verification of plot ownership, Planning, Surveying and finally titling. The department is partnering with the national Government Survey of Kenya under the National titling programme. Data collection has been done, 1st stakeholders meeting, draft plan preparation and now awaiting 2<sup>nd</sup> stakeholders meeting, plot beaconing and titling.

- iii) **Expansion of The Land Registry**-In the 2013/2014 F/Y the County Government allocated a total amount of Ksh 5Million for the expansion of the National Land registry. This was to decongest the registry and ensure improved services to the citizens.

### **Key challenges encountered during the period**

Land is an important factor of production because it provides the foundation for all other activities such as agriculture, water, settlement, tourism, wildlife, forestry and infrastructure. Land issues are important to the social, economic and political development of the county. Secure land tenure, sustainable land-use planning and equitable distribution of land contribute to food security and social-economic development of a county. However, there are various challenges that the department encounters while delivering its legal and functional mandate. The main challenges facing the department include:

- i. Inadequate technical staff on Development Control
- ii. Budget Allocation: Low budgetary allocation for the department
- iii. Land disputes;-This comes about due to boundary encroachments and multiple allocations of plots; existence of undeveloped plots; unconcluded land exchange transactions; unplanned and unsurveyed colonial land and trading centers.
- iv. Slow pace for the preparation of the County spatial plan due to slow release of money

### **How the challenges can be addressed in the next strategic plan 2016/17 – 2020/2021**

- a) On budgetary allocations'-adequate funding for the entire life cycle of the projects and also sufficient allocation for the department projects and administrative operations.
- b) Timely release of AIEs
- c) Viament of funds i.e. unauthorized transfer of funds assigned for other project-strictly follow the budgetary provisions(respect departments proposals)
- d) Improve land data management systems
- e) Recruiting qualified personnel for Development control

### 3.3.3 Economics, Commercial and Labour Affairs

#### Department Brief

The department was composed of two directorates, namely Trade, Tourism, Industrialization and Enterprise Development directorate and Cooperatives development directorate.

#### Overview of the sector directorates

The **Cooperative Directorate** key role was to ensure there is development of cooperative societies in the county through establishment of an enabling environment and mutual working relationship between the stakeholders.

Enhancement of cooperative societies performance, revival of dormant and formation of new cooperative societies are indicative of the level of growth in the cooperative movement. Cooperative movement plays a very significant role in improving livelihoods of members and the community at large. Cooperative societies empower members to jointly carry out a common economic, social and cultural activity for the general good of all members. They help in creating equity in resources distribution as well as in job creation. The county has 105 cooperative societies distributed in all the sub counties as here below.

Below is a tabular and statistical representation of the cooperatives in the county.

Sub county	Coffee based	Urban & rural based SACCOs	Dairy based	Housing	Irrigation	Muilti purpose	Others	Total
Kirinyaga east	10	7	2	7	2	1	3	<b>31</b>
Kirinyaga central	2	25	1	5	1	-	2	<b>35</b>
Kirinyaga west	2	1	1	1	2	1	-	<b>6</b>
Mwea east	1	15	-	2	2	2	2	<b>24</b>
Mwea west	-	2	-	-	3	-	-	<b>5</b>
<b>Total</b>	<b>15</b>	<b>50</b>	<b>4</b>	<b>15</b>	<b>10</b>	<b>4</b>	<b>7</b>	<b>105</b>

#### The Trade, Tourism, Industrialization and Enterprise Development Directorate

The directorate is responsible for regulating, facilitating and promoting the various business activities The Department's core activities include the management of Joint Loan Board scheme, entrepreneurship development

through business counseling, training and consultancy services, markets development and dissemination of trade information, tourism development and promotion, industrialization promotion and development, promotion of small and medium enterprises and ensuring fair trading practices

### Sectorial Achievements

Project Name		Ward	Status	Comments
1	Milk pasteuriser and cooler	Kerugoya	Done	Complete and commissioned
	MRGM Rice husk briqueting machine	Tebere	Done	Completed.
2	Kagio market improvement	Kiine	Main project complete	Toilets require minor finishing
3	Kerugoya Market improvement ( Laying of cabros)	Kerugoya	Done	Complete and commissioned
4	Gitumbi market toilet	Inoi	Done	
5	Kangaita market shed	Inoi	Done	
6	Kibingo Market toilet	Inoi	Done	
7	Mbeti social hall	Inoi	Done	Phase 1 complete. Phase 2 being handled by Gender ministry
8	Boda boda sheds	Inoi	Done	
9	Kagumo market laying of cabros	Inoi	Done	
10	Thiba south open market toilet	Thiba	Done	
11	Kutus market roofing	Nyangati	Done	
12	Kutus market drainage	Nyangati	Done	
13	Kimbimbi market drainage	Nyangati	Done	
14	Gategi B market Toilet	Wamumu	Done	
15	Gategi B murraming	Wamumu	Done	
16	Gaturi market shed	Wamumu	Done	
17	Gaturi floodlight	Wamumu	Done	
18	Gathambi market floodlight	Mukure	Done	
19	Karumandi floodlight	Karumande	Done	
20	Mucagara fencing	Karumande	Done	
21	Kavote market rehabilitation	Karumande	Done	

	<b>Project Name</b>	<b>Ward</b>	<b>Status</b>	<b>Comments</b>
22	Kamweti market rehabilitation	Karumande	Done	
23	Kamugunda market toilet	Karumande	Done	
24	Karumande murraming	Karumande	Done	
25	Thumaita Market toilet	Karumande	Done	
26	Karumandi Bodaboda helmets	Karumande	Done	
27	Gathigiriri market toilet	Gathigiriri	Done	
28	Kanjai market fencing	Kiine	Done	
29	Kiburu market fencing	Mukure	Done	
30	Kagumo market laying of cabros (phase 2)	Mutira	Done	
31	Kandongu market Toilet	Mutithi	Done	
32	Kutus market roofing	Nyangati	Done	
33	Kimbimbi market toilet	Nyangati	Done	
34	Wanguru open air market fencing	Tebere	Done	
35	Kiumbu open air market	Tebere	Done	
36	Nyaikungu market toilet	Thiba	Not done	
37	Rurii w7 floodlight	Wamumu	Done	
38	Kagio market improvement ( phase 2)	Kiine	Done	
39	Kerugoya market shed	Kerugoya	Done	
40	Support to youth & women groups	Baragwi	Done	
41	Purchase of Tent - Kariria unduku s.h.g	Mukure ward	Done	
42	Purchase of items for women, youth, PLWDs and senior citizen - Mukure S.H.G – Blankets	Mukure ward	Done	
43	Purchase of plastic chairs	Nyangati ward	Done	
44	Completion of floodlight	Wamumu ward	Done	
45	Purchase of 4 No. Washing machines - Youth & PLWDS S.H.G	Kariti ward	Done	

<b>Project Name</b>	<b>Ward</b>	<b>Status</b>	<b>Comments</b>
46 formation of kanyekiine Bodaboda Sacco	Kanyekiini ward	Done	
47 Support for bodaboda Sacco - Bora Keso Sacco	Kerugoya ward	Partially done	
48 purchase of uniforms equipment , balls, tents, nets - Development of youth and women talent	Kiini ward	Done	
49 Purchase of tents and chairs - support for social welfare groups	Kiini ward	Done	
50 Rehabilitation, fencing and other civil works - maendeleo market	Thiba ward	Done	
51 Kagumo market phase 2 debt payment	Mutira ward	Done	
52 Purchase and printing of reflector jackets and 3 no. car wash machines - support for youth ( boda boda reflectors	Mutithi ward	Done	Already supplied.
53 Purchase of reflectors labelled Njuki-ini Ward - supoort to Boda Boda	Njuki-ini ward	Done	Supplied and issued.
54 Purchase of 200 No. boda boda helmets- labeled Njuki-ini ward	Njuki-ini ward	Done	Supplied and issued.
55 Purchase of oil pump	Karumandi ward		
56 Geometrical sets, calculators, & Sanitary pads, tents, car wash machines, chair & others - youth & women group support	Baragwi ward	Done	
57 Support for Boda Boda Sacco - Purchase of reflector jackets	Ngariama	Done	Supplied and Issued.
58 Boda Boda - Car wash equipment's	Thiba	Done	5 car wash machines & 7 tanks delivered.
59 Support for Boda Boda - Driving lessons/license	Baragwi	Done	

Below is an overview of the trends in terms of the Kirinyaga Trade Development Loans Board

<b>Year</b>	<b>Activity</b>	<b>Amount disbursed</b>	<b>No of loans</b>	<b>Beneficiaries trained</b>	<b>Loans recovered/repayment</b>
2013-2014	Issuance and disbursement of loans	8,000,000.00	72	72	4,531,065.00
2014-2015	Issuance and disbursement of loans	5,470,000.00	49	49	6,155,520.65
2015-2016	Issuance and disbursement of loans	7,750,000.00	65	65	7,412,859.50
<b>Total</b>		<b>21,220,000.00</b>	<b>186</b>	<b>186</b>	<b>18,099,445.20</b>

Below is a tabular representation of the provision of business advisory services

2013- 2014	312	The number of people who sought business advisory services
2014-2015	371	The number of people who sought business advisory services
2015-2017	420	The number of people who sought business advisory services

## **Programmes**

The department, as part of value addition and promotion of the Kirinyaga county brand, has managed to successfully host a set of programs. Below is an enumeration and brief explanation of these programs.

- ✓ Department successfully hosted 3 Miss Tourism Editions –Miss Tourism is considered to be an activity that is set to promote tourism both locally and nationally. The winner of the pageant at the county level then proceeds to compete at the national level. The event attracts huge publicity hence promoting tourism for the participating counties.
- ✓ The department also successfully hosted 2 cooperative exhibitions in Gichugu – The exhibitions do play a big part in enhancing the core objectives of bringing cooperatives together, as well as, showcasing and learning from one another on best practices.
- ✓ The department also hosted 1 successful SME expo at Jeevanjee gardens in Kerugoya – The key objective of the expo was to showcase the various

products produced by SMEs in the county and also bring them together to benchmark against best practices and learn new technologies. Other stakeholders including financiers also participated to explore ways of promoting SMEs to grow to the next level

- Participated in major National and international exhibitions including, WTO, GES, ATA, and two Devolution conferences
- International forums such as the World Trade organization, Global Entrepreneurship Summit attended by the US President and the Africa Travel association held in Nairobi provide a unique opportunity to showcase our county in terms of investment opportunities, tourism attractions and other trade opportunities. The Devolution conference also provides an opportunity for our county to showcase the best that we have and also learn what other counties are doing better than us.

### **Challenges Faced during the implementation of the CIDP**

The major challenges that the department faced included:

#### **❖ Inadequacy of Finances**

All re-current programmes are underfunded. Such items as fuel, stationary and travel allowances are really underfunded and this affects the implementation of various programmes. Trade exhibitions both at National and international level are also essential to promotion of our county. Inadequate funding means we are not in a position to participate in many of these exhibitions

#### **❖ Late/Delayed financing**

The late release of funds has affected the implementation of both development and recurrent programmes. Related to this is the amount released on a monthly basis versus the approved budget which is always far below the prorata amounts

#### **❖ Staffing**

Some key departments like tourism, Industrialization and Enterprise development do not have any staff. The director carries out the duties of the departments and therefore is overloaded.

#### **❖ Vehicles /Transport**

The whole department has only two vehicles one of which is an old GK vehicle which keeps on breaking down. The other vehicle a double cab is used by the CEC and other ministry staff. This means that implementation key programmes that require movement are sometimes affected by being immobile.

#### **❖ Lack of a confirmed inventory of all the markets within the county**

This makes it difficult to plan for a comprehensive development Programme for all markets across the county.

- ❖ Lack of a comprehensive inventory of all Tourism sites in the county
- Purchase of land is complex and we have not been able to conclude any land purchase with the time period
- ❖ Site disagreements have also led to some projects being put on hold
- ❖ Timely preparation of bill of quantities has also been a challenge.
- ❖ Political -The cooperative sub-sector experiences a lot of political turmoil with stakeholders especially the society members perceiving that all matters must be resolved through involvement of politicians or political forums. This causes a lot of unrest that adversely affects the performance of the cooperative movement. These unrest are also a risk to security in the county
- ❖ Lack of legal framework- This has hindered the effective operations in the sector.

### **3.3.4 Health**

#### **Sector brief**

The Health sector is guided by a vision and mission. The vision of the sector is to offer an efficient and high quality health care system that is accessible, equitable and affordable for every Kenyan. As stipulated in Article 43 (1) (a) of the constitution 2010, every person ought to have access to the highest attainable standard of Health care services including reproductive Healthcare. Further, pursuant to Article 43 (2) further recommends that no person ought to be deprived of emergency health care.

The Health sector, in reference to the three economic pillars, falls under the Social Pillar. It is envisaged to contribute to the realization of the Kenya's Vision 2030. In addition, the objectives of the department/ sector are in line with the Sustainable Development Goal 3 (Good Health and Well-Being). The department, up to date, still strives to achieve the specific objectives of the SDG Goal 3 achievable by 2030 including:

1. Reducing the global maternal mortality ratio to less than 70 per 100, 000 births
2. Prevent deaths of newborns and children under 5 years of age
3. End the epidemics of AIDS, tuberculosis, malaria, neglected tropical diseases and other communicable diseases.
4. Strengthen the prevention and treatment of substance use including narcotic drug abuse and harmful use of alcohol

5. Ensure access to sexual and reproductive health-care services including family planning, information and education, as well as, integration of reproductive health into national strategies and programmes
6. Ensure that there is ample access to quality essential health care services, access to safe, effective, quality and affordable essential medicines and vaccines for all
7. Ensure that the number of deaths and illnesses from hazardous chemicals, soil, and water, and air contamination are reduced significantly.
8. Support research and development of vaccines and medicines for communicable and non-communicable diseases which affect the county as one of the counties in the developing country, Kenya.
9. Increase the health financing and recruitment, development, training and the retention of health work force in the county.

Upon the adoption of the third SDG, “Ensuring healthy lives and promote well-being for all ages”, the county government has been seen to allocable sizeable financial resources towards achieving it.

### **Sector achievement**

As at 2015/16, approximately 1.0 billion of financial allocation goes towards cushioning recurrent expenditure including the provision of medical supplies and compensating the expansive human resource in the sector. The Health Sector through the County Public Service has achieved strategic milestones towards improving Health Services by increasing its Human Resources throughout the five years with 305 new workers, 109 ESP staff, 2 Medical consultants, 14 medical officers and 3 pharmacists.

The sector achieved the following milestones;

<b>Milestone</b>	<b>2013/14</b>	<b>2015/16 (as at Dec 2015)</b>	<b>Remarks</b>
Doctor: Population ratio	1: 21,652	1: 13,518	As a result of increased Health workers as analyzed above
Percentage of Children accessing full immunization	85.2%	88.5%	Improvement was due to: Increased Health Workers Increase in immunization centers from 56 to 66
Percentage of expectant mothers accessing Maternal Health	92.4/48	96.4/60	Improvement was due to: <ul style="list-style-type: none"> <li>• Increased Health Workers</li> <li>• Increased Health</li> </ul>

Care			Care facility
Expectant Mothers accessing skilled delivery	73%	92.5%	<ul style="list-style-type: none"> <li>• Free Maternal Health Care</li> <li>• Free Skilled Delivery</li> </ul>
Average distance to the nearest Health Facility	4.6Km	4.3 Km	<p>The reduction in the distance to the nearest Health Facility is attributed to:</p> <ul style="list-style-type: none"> <li>• Expansion of existing health care facilities</li> <li>• Establishing new facilities in underserved areas.</li> </ul>

The prevalence amongst the males is slightly lower than that of the females. For instance, in the financial year 2014/2015, the prevalence amongst the males stood at 1.20% while that of the females was estimated at 2.4 %. In the year 2015, the prevalence was observed to reducing with males registering 1.07 percent HIV/AIDS prevalence while the prevalence of the women dropped to 2.1 (section needs update on progress for year 2016/2017).

By the month of December 2015, the proportion of Mother to Child Transmission of HIV had significantly dropped from 7.5 % to 5.7 % mother to child transmission in the previous year 2014/2015. That is as a result of the increase in the health care facilities that offer antenatal care across the county and free access to skilled child delivery as stipulated in the table above.

### **Improved Health Infrastructure**

The county department of health, besides having achieved in the usage of the allocated budget, it has also managed to address the infrastructural needs of the county. That includes improving the already existent Health Care facilities and also establishing new ones. The criteria used in the development of the infrastructure oscillated around a selection of parameters such as the population density, the population growth projections, the distance to the nearest Health Facility, sustainability of existing and the highly demanded new facilities.

Below is a summary of the extent in which the Department of Health has improved its infrastructure for the five year period starting from 2013- 2018.

<b>Facility Type</b>	<b>2013</b>	<b>2015</b>
Public Hospitals	3	4
Health Centers	12	22

Dispensaries	37	32 (10 dispensaries upgraded to Health Centers and 6 new dispensaries opened)
Community Units	62	65

Currently, the department of health has more than 98 development projects constituting the complete and ongoing projects. These projects constitute construction of new dispensaries, upgraded health care facilities, and the construction of laboratories, morgues, and purchases of ambulances, radiology departments and equipping of health facilities.

The major projects that are complete, functional and non-functional constitute:

- Gathuthuma Dispensary (Functional)
- Nguguini Dispensary (Functional)
- Kiamuthambi Dispensary (Functional)
- Kiarukungu Dispensary (Functional)
- South Ngariama Dispensary (Functional)
- Kamuiru Dispensary (Not functional)
- Kiaga Dispensary (Not functional)
- Expansion of maternity at Mutithi Health Center (Functional)
- Construction of a waiting bay and a laboratory at Kirogo Dispensary (Functional)
- Construction of a laboratory at Karimaini Dispensary (Functional)
- Drilling of a borehole at Sagana Hospital (awaiting electrification)
- Kibirigwi Health Center (not functional)
- laboratory at Kiburu Dispensary (functional)
- waiting bay and parking at Uceru Heath Center (functional)
- Installation of electricity at Kanjinji & Mumbuiini Dispensary and purchase of water tank. (functional)

Major ongoing projects include but not limited to

- Construction of 9 new dispensaries in underserved areas.
- Construction of X-ray Department at Kianyaga Hospital
- Construction of Morgue at Sagana Hospital
- Construction of Modern Maternity Block at Kimbimbi Hospital
- Construction of X-ray Department at Sagana Hospital
- Construction of Maternity/MCH Block at Kianyaga Hospital
- Construction of In- patient wards at Baricho and Njegas Health Centers.

Certain assorted Health equipment and machinery are due for procurement within the 2015/16 Financial Year.

- Assorted Medical Equipment for 18 health facilities.
- 4 ambulances to supplement the 5 existing ambulances.
- Standby Generators, Oxygen plants, Morgue Coolers

### **3.3.5 Education**

#### **Department Brief**

Pursuant to the Constitution of Kenya 2010, Schedule Four, the County Department of Education is in charge of pre-primary education, village polytechnics, home crafts centers and childcare facilities. The County Department of Education is further subdivided into two distinct subsectors with the aim of undertaking the aforementioned functions. Further, the education sector/department work in line with the below are the sub-sectors.

- ✓ Directorate of Vocational Education and Training (DVET) that is mandated to manage the devolved polytechnics and Home craft Centers.
- ✓ Directorate of Early Childhood Development Education (ECDE) that is mandated to manage the pre-primary education and the children facilities (Day Care Centers).

#### **Sector Goal and Objectives**

The sector has and still works towards the achievement of the Sustainable Development Goal Number 4: Ensure inclusive and quality education for all and promote lifelong learning. Particularly, the department is driven by the urge to offer quality education considering that it is a foundation towards improving people's lives and sustainable development.

#### **Sector Achievements**

The education sector constitutes two subsectors namely ECDE and DVET. Each of these departments has experienced a set of achievements in the last 5-year planning period from year 2013-2017. Below is an outline of these achievements.

- i. Recruited 403 Care-givers (ECDE-Teachers)
- ii. Increased levels of enrolments in public ECDE centers from 14, 834 pupils in the year 2013 to 15,800 pupils in the year 2017.
- iii. Increased ECDE Centers to 198
- iv. Construction of Exhaustible toilets in 66 ECDE Centers.
- v. Provision of Teaching Learning resources worth approximately 6M to ECDE Centers
- vi. Trained 403 ECDE teachers on Child Counseling and Development of Teaching/ Learning Materials
- vii. Provided 5 ECDE centers with Appropriate furniture for pupils & teachers
- viii. Provided 20 ECDE Centers with Fixed play facilities.

#### **Challenges during the implementation**

One major challenge that the department experienced was the delayed disbursement of funds necessary to execute projects.

### **3.3.6 Social Protection, Culture and recreation**

The Youth and Sports department operates in line with the vision and mission. The vision of the department is to be a dynamic and youth oriented and policy driven department. Concurrently, the mission statement of the department is to co-ordinate and facilitate the delivery of quality development services with special emphasis on the enhancement of youth and sports for recreation and development. In response to these vision and mission, the sector takes it to be a responsibility for it to promote and develop sports talents and empowerment of youth. The county through the department of youth and sports will improve sporting standards through training and improvement of sport infrastructure. It will also empower youths through trainings and improving access to employment information and opportunities to empower and business.

### **3.3.7 Environmental Protection, Water and Housing**

#### **Department Brief**

The environment, water, natural resources and energy is guided and operates in line with the vision and mission. Below is an overview of the vision and mission of the department.

#### **Vision:**

To create a conducive, well conserved, pollution free environment that will spur sustainable development to become the leading county in a sustainable management and development of water resources in Kenya.

#### **Mission:**

To promote, conserve and protect the environment and biodiversity in order to spur sustainable national Development as well as facilitate sustainable management and development of water resources for county development

Pursuant to the Constitution of Kenya, 2010 fourth schedule, the devolve function in the department involves implementation of specific national government policies on the natural resource and environmental conservation. Below is an overview of the constitutional provision in schedule four.

#### **(a) Soil and water conservation –**

- (i) Implementation of county specific water conservation and forestry policies through water resources users;**
- (ii) Water pollution control; and**
- (iii) Borehole site identification and drilling; and**

#### **(b) Forestry including farm forest extension services, forests and game reserves formerly managed by local authorities excluding forests**

managed by Kenya forest Service, National Water Towers and private forests.

### **Sector Goal and Objective**

The department's functions are in line the Social Economic Pillar upon which the Vision 2030 is anchored. One of the key intentions of the county is to increase the forest cover by 10 % in the county. Further, it is imperative to denote that the county co-shares this vision with the country and hence aimed at progressively increasing the forest cover by 1.5 % to 2.0 % in every year financial year within the five years term. Further, the department's functions are purposed to achieve the sustainable development goals.

Below is an overview of SDGs that are line with the department's functions.

- ✓ Sustainable Development Goal 6 – Ensure availability and sustainable management of water and sanitation for all.
- ✓ Sustainable Development Goal 7 –Ensure access to affordable, reliable, sustainable and modern energy for all
- ✓ Sustainable Development Goal 13 –Take urgent action to combat climate change and its impacts
- ✓ Sustainable Development Goal 14 – Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.

# CHAPTER FOUR

## COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

### Introduction

This chapter focuses on the county development priorities and programmes within the context of the national government Medium Term Expenditure Framework (MTEF). Though there are eight MTEFs which comprise of different ministries, departments and agencies, only six MTEFs are relevant in the county government context since national security and public order and safety are not devolved functions. In view of the foregoing, below is a list of the seven MTEFs with the corresponding county department and directorate;

<b>Classification of Functions of Government (CoFoG)</b>	<b>Corresponding MTEF sector</b>	<b>Departments / Directorates</b>
1. Economic Affairs	Agriculture & Rural development	Department of Agriculture, Livestock, Veterinary and Fisheries  Directorate of Cooperative development  Directorate of Land  Research and development
	Energy, infrastructure & ICT	Department of Transport, Roads and Public works  Department of Physical Planning, lands and Housing  Directorate of Energy  Research and development
	General Economics, Commercial and labour affairs	Department of Cooperative Development, Trade, Tourism, Industry and Enterprise Development
2. Health	Health	Department of Medical Services, Public Health and Sanitation
3. Education	Education	Department of Education and Public Service

<b>Classification of Functions of Government (CoFoG)</b>	<b>Corresponding MTEF sector</b>	<b>Departments / Directorates</b>
		Research and Development
4. General public services	General public services	Office of the Governor Office of the Deputy Governor County Public Service Board County Executive Committee Department of Finance, Marketing , Economic Planning and ICT County Assembly
5. Recreation, culture and social protection	Social protection, culture and recreation	Department of Gender, Culture and Social Services Department of Youth and Sports
6. Housing and community amenities	Environmental protection, water and housing	Department of Environment, Water and Natural Resources Directorate of Housing

This chapter provides a review of the sector vision and mission, county response to the sector vision and mission, its importance to the county. The chapter also outlines the role of stakeholders, the sector priorities, constraints and strategies and the status of the existing projects and programmes being undertaken in the county and the new projects and programmes.

## **4.1 Agriculture and Rural Development**

This sector comprises of the department of Agriculture, veterinary, Livestock and Fisheries and the Directorate of cooperative development

### **4.1.1 Sector Vision and Mission**

- (i) Departments; Agriculture, veterinary, Livestock and Fisheries;

#### **Vision:**

To be the leading agent of food security for all, employment creation, income generation and poverty reduction in Kirinyaga county

**Mission:**

To improve the livelihoods of Kirinyaga people by promoting competitive farming as a business through appropriate policy environment, effective support services and sustainable agricultural base resources management Sector development needs, priorities and strategies

In response to the sector vision and mission, the county has stepped up extension services making them target specific, more demand driven and customer oriented. This is aimed at ensuring farmers in the county enjoy comparative advantage in their areas of specialization. As indicated earlier, production in Agriculture has registered mixed results. Efforts will be geared towards increasing production in both crop and livestock sub sectors by creating an enabling environment for agricultural development through review of the current policy framework.

In a bid to maximize output from farmers, the county will focus on value addition and marketing of produce. There are several storage facilities for both food and cash crops though their utilization has not been optimal. The attention will be on how to utilize the storage facilities at optimal level especially by small-scale farmers. This will be achieved through establishment and expansion of advisory services that promote effective demand driven extension services to smallholder farmers, creation and improving existing value chains and market systems as well as promotion of conservation agriculture to protect the environment. Transfer of modern technology from researchers to farmers and enhanced liaison with the private extension providers like breeders, suppliers of veterinary drugs, dairy cooperatives and NGOs will be enhanced. Promotion of agro-forestry shall be advocated in extension services.

The government is addressing the land issue with emphasis on land ownership and settling squatters in South Ngariama scheme. Improvement of cooperative sector will be critical in marketing of Agricultural produce and other services like farm input supply, credit etc.

**4.1.2 County response to sector vision and mission**

To increase agriculture productivity the County will provide extension services so as to provide technical assistance to farmers thus increasing the productivity of the arable land. This will definitely increase the quantity and quality of the yield thus spurring food security. The extension services will play a fundamental role in controlling vector and livestock diseases through the use of environmentally friendly products. The County will utilize the services of research institutions located in the County to undertake research and development thus ensuring that there is the transfer of technology and skills to farmers' thus boosting production and quality in agriculture and livestock. Every county intervention will focus on increasing agricultural productivity;

increasing the acreage under crop; improving the farm price of the farm produce for the benefit of farmers; improving the quality of farm output; providing technical support and other related support to farmers and lastly promoting organic farming in the county

#### 4.1.3 Role of stakeholders

Stakeholder	Role
National Government	Overall policy formulation and development from a national government context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.
Cooperatives and Saccos	Provide a platform for collective bargaining, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Water and Irrigation	To contribute to national development by promoting and supporting integrated water resource management to enhance water availability and accessibility.
Ministry of Environment, Natural Resource	To facilitate good governance in the protection, restoration, conservation, development and management of the environment and natural resources for equitable and sustainable development.

Stakeholder	Role
Ministry of Agriculture, Livestock Fisheries	Formulation, implementation and monitoring of agricultural legislations, regulations and policies; Supporting agricultural research and promoting technology delivery; Facilitating and representing agricultural state corporations in the government; Development, implementation and coordination of programmes in the agricultural sector; Regulating and quality control of inputs, produce and products from the agricultural sector; Management and control of pests and diseases; Collecting, maintaining and managing information on agricultural sector
Ministry of Transport, Infrastructure, Housing and Urban Development	To develop, sustain and maintain world class transport infrastructure and publicworks for sustainable socio-economic development
Agricultural Research Institutes ;	Crop research & provision of certified planting materials.
NCPD	Provision of storage facilities
Tana and Athi Rivers Development Authority(TARDA)	Drilling boreholes, irrigation schemes, construction of dams, support to bee keeping

#### 4.1.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Crop development	Improve food security; Production of high quality produce	High cost of farm inputs; Inappropriate credit facilities and high cost credit; Low market prices for the products	Revitalize the co-operative sector to offer loans and inputs at reduced prices; More appropriate credit facilities/ scheme to be pursued; source for external markets.
Livestock development	Improve the quality of products; Increase quality of asture, training on livestock farming, commercializing livestock farming	Poor/Low quality breeding, High disease incidence, Inadequate/ poor quality pasture due to frequent drought leading to high mortality, poor fodder, Preservation methods, poor livestock management techniques.	Improve skills on proper husbandry; Intensify vaccination campaigns. Improve skills on proper pasture and fodder management techniques.
Research and development	To improve on the crops and livestock quantity and quality	Inadequate resources to carry out long term research on breeding, High costs of research on seeds making replication difficult.	Collaboration with other stakeholders, Dissemination of seeds to organized groups.

Sub-sector	Priorities	Constraints	Strategies
Food security	Self-reliance on food production	Inadequate and unreliable rainfall, Inherently infertile and highly erode-ably soils, Low usage of improved technology.	Development of early maturing/ drought tolerant varieties, Train farmers on soil fertility through use of organic manure/ inorganic fertilizers, use of modern techniques of farming
Fisheries	Increase the fish production in the main dams, establish fish ponds	Lack of interest among the people.	Promote the market for fish, improve skills on fish farming

### 4.1.5 Sector Programmes

Programme Name: Livestock Resource Management and Development														
Objective: To enhance dissemination of livestock information to the farmers for improved livestock production														
Outcome: Increased livestock productivity and outputs														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost (Ksh-Millions)	Target	Cost (Ksh-Millions)	target	Cost (Ksh-millions)	target	Cost (Ksh-Millions)	target	Cost (Ksh-Millions)	
Livestock disease management and control (Veterinary)	Plan and Manage Disease control/ Vaccinations	-	- Number of vaccinations provided to the farmers	125,000	17	125,000	17.0	125,000	17.0	125,000	17.0	125,000	17.0	85.0
	Cattle dips rehabilitation projects	-	The number of cattle dips rehabilitated	125,000	2	125,000	2.0	125,000	2.0	125,000	2.0	125,000	2.0	10.0
	Animal Product Safety and Quality Assurance	-		-	0.4	-	0.4	-	0.4	-	0.4	-	0.4	2.0
	7Rehabilitation Modernization of County Diagnostic	-	Number of county diagnostic laboratories	128,000	5.0	128,000	5.0	128,000	5.0	128,000	5.0	128,000	5.0	25.0

Programme Name: Livestock Resource Management and Development														
Objective: To enhance dissemination of livestock information to the farmers for improved livestock production														
Outcome: Increased livestock productivity and outputs														
Sub-programme	Key Outcome	Baseline -	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost (Ksh-Millions)	Target	Cost (Ksh-Millions)	target	Cost (Ksh-millions)	target	Cost (Ksh-Millions)	target	Cost (Ksh-Millions)	
	laboratories		rehabilitated and modernized											
	Put perimeter wall fence around veterinary compound – Kerugoya	-	Establishment of perimeter wall around veterinary compound-Kerugoya	1	2.5	-	2.5	-	-	-	-	-	-	5.0
	Construct County abattoirs for cattle, pigs, small stock and poultry	-	Number of abattoirs established	-	4.0	-	4.0	-	4.0	-	4.0	-	4.0	20.0
Livestock extension and Capacity building	Sahiwal Breed Improvement	-	Number of sahiwal breed improved	32,000	0.5		-	-	-	-	-	-	-	0.5
	Establishment and stocking of Hay barns	-	Number of hay barns established	40,000	4.0	40,000	3.0	-	3.0	-	-	-	-	10.0
	Establish a livestock sale yard in the county	-	Establishment of livestock yard established	1	4.0	-	3.0	-	3.0	-	-		-	10.0
	Livestock exhibition	-	Number of exhibitions	1	0.2	1	0.2	1	0.2	1	0.2	1	0.2	10.0
	Purchase poultry, dairy goats,	-	Number of poultry, dairy,	-	2.4	-	2.4	-	2.4	-	2.4	-	2.4	12.0

<b>Programme Name:</b> Livestock Resource Management and Development														
<b>Objective:</b> To enhance dissemination of livestock information to the farmers for improved livestock production														
<b>Outcome:</b> Increased livestock productivity and outputs														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost (Ksh-Millions)	Target	Cost (Ksh-Millions)	target	Cost (Ksh-millions)	target	Cost (Ksh-Millions)	target	Cost (Ksh-Millions)	
	rabbits and bee hives for farmers		goats, rabbits and beehives purchased											
Aquaculture development	Installation of Animal and Fish Feed Mill		Animal and fish feed mill installed	1	10	-	10	-	-	-	-	-	-	20.0
	Develop a Trout Hatchery project		Trout Hatchery project established	1	5.0	-	5.0	-	-	-	-	-	-	10.0
	Building and installation of a plant Mini fish processing plant		Mini fish processing plant built	1	5.0	-	5.0	-	-	-	-	-	-	10.0
	Rehabilitation of ESP ponds by buying pond liners		Number of pond liners purchased and installed	-	10.0	-	9.0	-	9.0	-	9.0	-	9.0	46.0
	Development of ponds learning institutions		Number of ponds learning institutions developed	1	10.0	1	10.0	1	10.0	1	10.0	1	10.0	50.0
	Deep freezers for bulking of fish in wards		The number of deep freezers purchased and	-	1.0	-	1.0	-	1.0	-	1.0	-	1.0	5.0

Programme Name: Livestock Resource Management and Development														
Objective: To enhance dissemination of livestock information to the farmers for improved livestock production														
Outcome: Increased livestock productivity and outputs														
Sub-progr amme	Key Outcome	Basel ine -	Key perfor mance indicat ors	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost (Ksh- Millio ns)	Target	Cost( Ksh- Millio ns)	target	Cost( Ksh- millio ns)	target	Cost( Ksh- Millio ns)	target	Cost( Ksh- Millio ns)	
			installe d											

AGRICULTURE														
PROGRAMME-CROP DEVELOPMENT AND MANAGEMENT														
Objective- Increase agricultural productivity and outputs														
Sub-progr amme	Key Outcom e	Base line	Key perform ance indicato rs	Planned Targets										Total budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
Sub-progr amme	Key outcome	Base line	Key perform ance indicato rs	targ et	cost	Tar get	cost	Tar get	cost	Targ et	cost	Tar get	cost	
Land and crops develop ment	Soil sampling and testing	-	-Number of soil samples collected and analysed		7.0		7.0		6.0					20.0
	Manage ment and control of crop pests and diseases	-	-Number of surveilla nce points in place -Pest control products purchase d -Number of beneficia ries		30.0		30.0		30.0		30.0		30.0	150.0
Food securit	Promoti on of	-	-Amount of		40.0		40.		40.0		40.0		40.	200.0

y initiati ves	tradition al high value crops county wide		planting materials purchase d -Amount of produce harveste d -Number of beneficia ries											
	Crop insuranc e	-	-Number of crops insured -Number of beneficia ries		10.0		10.0		10.0		10.0		10.0	50.0
Agricul tural extensi on service s	Mechani zation and moderni zation of agricultu ral sector	-	-Number of equipme nt purchase d -Farm land develope d - Mechani zation station operatio nalised		50.0		50.0		50.0		-		-	150.0
	County agricultu ral extensio n program	-	-Number of farmers served -Number of staffs trained -Amount of facilitati on to staff		12.0		12.0		12.0		12.0		12.0	60.0
	Coffee, rice and tea improve ment program	-	- Improve ment in unit producti on - Training s done -New planting materials purchase d		40.0		40.0		40.0		40.0		40.0	200.0
	Comple	-	-Number		10.0		10.0		10.0		-		-	30.0

	ion of offices for agricultural extension services in Mwea East, West, Kirinyaga West, Kianyaga and Wamumu		of office blocks completed and furnished											
	Rehabilitation and modernization of Kamweti ATC		- Facilities rehabilitated		7.0		7.0		6.0		-		-	20.0
	SHEP PLUS		-Number of groups trained -Number of groups linked to market		7.0		7.0		6.0		-		-	20.0
	ASDP		-Number of farmers trained		10.0		10.		10.		10.0		10.0	50.0
	UTaNRMP		-Number of groups funded -Number of projects completed -Income generated		40.0		40.0		40.0		40.0		40.0	200.0
	Plantwise	-	- Operational clinics -Staffs trained - Equipment purchased		5.0		5.0		5.0		-		-	15.0
	PARDA	-	- Stakeholders		17.0		17.0		16.0		-		-	50.0

			trained - Equipme nt purchase d -Farmers trained											
	RiceMA PP	-	-Groups trained - Technol ogies up- scaled		25.0		25.0		25.0		25.0		16.0	116.0
<b>2. Agribusiness and information management</b>														
Agricul ture & market develop ment	Establis hment of a county agricultu ral revolv ing fund	-	-Amount of money disburse d -Projects supporte d	-	150		150		-		-		-	300
	Horticul tural producti vity and marketin g	-	-Number of marketin g linkages -Number of groups trained		24.0		24.0		24.0		24.0		24.0	120.0
	Value addition of agricultu ral produce	-	-Number of groups trained -Number of value addition facilities construct ed and operatio nal		6.0		6.0		6.0		6.0		6.0	30.0
	Purchas e of high quality dairy stock at Kamwet i ATC	-	-Number of animals purchase d		3.0		-		-		-		-	3.0
<b>Agricul tural inform ation manag ement</b>	- Collec ting, maintain ing and managin g agricultu ral sector	-	-Number of equipme nt purchase d -MIS installed and		4.0		4.0		4.0		4.0		4.0	20.0

	informat ion		operatio nalised -Number of staff trained -Reports generate d by system											
	Support to agricultu re research		-Number of research activities participa ted in		2.0		2.0		2.0		2.0		2.0	10.0
<b>3.Agriculture inputs support program</b>														
Outcome- Enhance accessibility of quality farm inputs														
<b>Acceler ated agricul ture inputs access service</b>	Fertilize r subsidy	-	-Amount of fertilizer purchase d -Number of beneficia ries		85.0		-		-		-		-	85.0
	Distribut ion of planting material s	-	-Number of planting materials purchase d -Number of beneficia ries		50.0		-		-		-		-	50.0

#### 4.1.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

This sector is comprised of the department of Agriculture, veterinary, Livestock and Fisheries and the Directorate of cooperative development

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output / Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start -End)</b>	<b>Implementing Agencies</b>	<b>Cost Ksh. Millions</b>
Disease control	All wards	Control all	Cover 80% of all	Number of animals	2018-2022	ALVF	25 M

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output / Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start -End)</b>	<b>Implementing Agencies</b>	<b>Cost Ksh. Millions</b>
		notifiable and zoonotic diseases	the animals within the County	vaccinated			
Subsidized artificial insemination	All wards	Affordable AI services to the dairy sector	Double AI 20,000-40,000	Number of AI applied	2018-2022	ALVF	50 M
Fish and animal feeds plant	Kiatha-Kanyekiine	To process high quality and affordable animal and fish feeds	High quality feeds	Tonnes of animal and fish feeds produced annually	2018-2022	ALVF	50 M
Procure milk coolers	Upper zone of the County	To help dairy bulk milk for value addition and marketing	Increment of milk prices and reduction of milk losses	Number of milk coolers procured and installed	2018-2022	ALVF	60 M
School milk programme	All ECDE Pupils	Provide milk to all ECDE pupil in the County	All pupils under 5 years access free milk	Number of pupils accessing free milk	2018-2022	ALVF, Ministry of Education and Youth	440 M
Purchase of pedigree animals (livestock and fish)	Kamweti ATC	Training on good animals husbandry and be a source of pedigree heifers, broilers and fishlings	High quality animal breeds	Number of pedigree purchased	2018-2022	ALVF & Kamweti ATC	60 M
Subsidy Fertilizer	All Wards	Provide Subsidy Fertilizer to Farmers	Increased Production	Number of bags issued	2018-2022	ALVF	41 M
	All Wards	To	Increased	Number of	2018-	ALVF	29 M

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output / Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start -End)</b>	<b>Implementing Agencies</b>	<b>Cost Ksh. Millions</b>
Purchase of Assorted seeds & seedlings		increase access to high quality planting seeds and seedlings Assist farmers recover from drought effects	Production	Seeds and seedlings distributed	2022		
Capacity Building for Youth & Women	All Wards	To encourage more women & youth in Agriculture and Agri-business	Improved incomes	Number of Women & youths to be trained and mentored	2018-2022	ALVF	60 M
Establishment of producer groups	County	To enhance food security	Increase availability of food	Number of groups created Number of tonnes produced for food	2018-2022	ALVF	4 M
Enhanced extension services	County	To ensure food security and quality assurance with an emphasis on nutrition	Increase food supply and improved nutrition	Number of farmers visited by the extension officer	2018-2022	ALVF	80 M
Review and implementation of a cooperative development policy	County	To improve governance, efficiency and effectiveness	Efficient and productive cooperatives	No. of efficient and productive cooperatives	2018-2022	Department of cooperative development, trade, tourism, industry, enterprise development	40 M

Project Name	Location	Objective	Output / Outcome	Performance indicators	Time frame (Start -End)	Implementing Agencies	Cost Ksh. Millions
Registration of produce cooperatives/ groups	County	To enhance organized production and productivity	Increase productivity	No of Cooperatives / groups registered	2018-2022	Department of cooperative development, trade, tourism, industry, enterprise development	5 M

#### 4.1.7 Mainstreaming Cross-cutting Issues

In mainstreaming of cross cutting issues, the sector departments will team up with the Social Protection, Culture and Recreation to provide training for women and youth engaging in sector related activities. Human resource sector contributes significantly in empowering women and youth to access enterprise funds. The sector will also ensure that both men and women are involved and recognised in decision making on farm use and products and ensure not more than two thirds of same gender occupy leadership positions in the groups.

On HIV/AIDS, the sector will continue with sensitizing the community on the effects of the scourge. Enterprises that provide nutritious food to infected people like promotion of dairy goats, kitchen gardens traditional vegetables targeting vulnerable groups including those infected will be promoted. HIV/AIDS curriculum will also be introduced in training of farmers to sensitize farmers on issues regarding HIV/AIDS.

The sector will also focus on technologies and enterprises that are friendly to the environment. This will include sensitizing farmers on the dangers of the blue gum trees and protection of water catchments. Farmers will also be sensitized on the need to conserve the environment and protection of water catchment areas. They shall also be sensitized on the need to conserve environment as an income generating activity.

## 4.2 Environmental Protection, Water, Natural Resources and Housing

The sector is comprised of the department of water & irrigation, environment & natural resources.

#### **4.2.1 Water and Irrigation**

Water and Irrigation department has the mandate to supply the county with water for irrigation and domestic purposes.

##### **4.2.1.1 Sub-sector vision and mission.**

###### **Vision**

To promote access to safe and portable water to the household and adequate water for irrigation

###### **Mission**

To promote, conserve and improve access to water for sustainable county and national development.

##### **7.2.1.2 County response to sector vision and mission**

Since the County is endowed with six permanent rivers, additional irrigation projects will be initiated to increase food production, high yielding livestock rearing and intensive cash crop farming among others. The county interventions will focus on increasing the area under irrigation; increasing the coverage of clean and safe water to both rural and urban areas; increasing water storage in the county; implementating policies on management of water and irrigation; the development and management of ground water and lastly the coordination of water and irrigation sector stakeholders.

#### **4.2.2 Environment and Natural Resources**

This sub sector is mandated with proper management of environment and natural resources within the county

##### **4.2.2.1 Sub-sector vision and mission.**

###### **Vision**

A clean, healthy and secure environment to guarantee high quality life for a prosperous county

###### **Mission**

To enhance governance in the protection, restoration, conservation, development and management of the environment and natural resources that creates an enabling environment for economic and social development.

##### **4.2.3 County response to sector vision and mission**

The sector will ensure that sustainable projects and programmes are initiated in the County and Environmental Impact Assessment (EIA) is done on them. In addition the county will focus on the following key interventions;

- 1) Management and formulation of policies relating to Environment, Solid Waste Management, Issuance of Noise License, Licenses for refuse transportation, Environmental protection, and awareness campaigns, and county forestry and other natural resources.
- 2) Undertake conservation, control and protection of water catchment areas, water quality and pollution control, restoration of wetlands, conservation and protection and provision of county forestry services, county environment management, restoration of strategic county water towers and coordination of climate change enabling activities.
- 3) Develop and coordinate projects in renewable energy
- 4) The county will invest in environment conservation through private and public organisations which will ensure better methods of environment conservation.
- 5) The county will also train people on resource management especially with respect to the environment
- 6) The county will formulate and implement policies on management of the environment and natural resources

#### **4.2.3 Role of stakeholders**

<b>Stakeholder</b>	<b>Role</b>
National Government	Overall policy formulation and development from a national government context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.
Cooperatives and	Provide a platform for collective bargaining, economies of scale

<b>Stakeholder</b>	<b>Role</b>
Saccos	and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Water and Irrigation	To contribute to national development by promoting and supporting integrated water resource management to enhance water availability and accessibility.
Ministry of Environment, Natural Resource	To facilitate good governance in the protection, restoration, conservation, development and management of the environment and natural resources for equitable and sustainable development.
Ministry of Transport, Infrastructure, Housing and Urban Development	To develop, sustain and maintain world class transport infrastructure and publicworks for sustainable socio-economic development
Tana and Athi Rivers Development Authority (TARDA)	Drilling boreholes, irrigation schemes, construction of dams, support to bee keeping

#### **4.2.4 Sub-sector Priorities, Constraints and Strategies**

<b>Sub-sector</b>	<b>Priorities</b>	<b>Constraints</b>	<b>Strategies</b>
Irrigation	Rehabilitation and Expansion of Existing Projects.	Inadequate Finance and other resources, Limited Technical Personnel.	Expand ,Rehabilitate Feasibility Studies & New Designs, Network for fund 21 raising activities.
Water	Rehabilitation and Expansion of Existing Water Schemes. Construction of Boreholes, Dams, water pans. Rain Water, Harvesting at the household level.	Limited Resources, Limited Personnel, Environmental, degradation, Wastage, Pollution.	Purchase Equipment, Consultancy, Recruitment, Training, Enforce the Laws.
Sanitation	Expansion and Rehabilitation and of Existing systems,	Dilapidated Infrastructure, Limited Resources,	Network for fund raising activities.

Sub-sector	Priorities	Constraints	Strategies
	Conduct Feasibility Studies & Design New to cater for the new upcoming towns.	Limited Technical Skills.	
Energy	Rural electrification.	Inadequate funding; Vastness of the County.	Provide adequate funds; Tap solar energy; Start up a forestation programme to solve the problem wood fuel.
Natural Resources	Identification of all natural resources in the county	Quantification of the commercial viability of the natural resources	Conduct a study to identify all the natural resources as well as their commercial viability.

#### 4.2.5 Sector Programmes

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
Urban Centres Solid Waste Management Programme			- No. Bulk - Bins acquired	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	500

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
			d											
			No. of Bulk-Bins Carrier trucks Acquired	Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		
			No of Medium size specialized Hazardous waste bins Acquired	Acquire 1 Medium size specialized Hazardous waste bin		Acquire 1 Medium size specialized Hazardous waste bin		Acquire 1 Medium size specialized Hazardous waste bin		Acquire 1 Medium size specialized Hazardous waste bin		Acquire 1 Medium size specialized Hazardous waste bin		
			No. of specialized Hazardous waste Vans acquired							Acquire 2 specialized Hazardous waste				
			No. of Youth groups in urban centers Cleaning Services	Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		
			No. of					Acquisition of 10						

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
			Acres Acquired and developed					acres and development of County Dumpsite						
			No. of acquisitioned and installed Medical and hazardous waste incinerators.									Acquisition and installation of Medical and hazardous waste incinerator		
Urban Centers Liquid Waste management Programme			Acquiring 3-Exhauster Trucks		500	Acquire 1 exhaust truck	1000	Acquire 1 exhaust truck	1000	Acquire 1 exhaust truck	1000		500	4000
			No. of major towns connected with sewerage system (Kerugoya, Kutus, Sagan a, Kagio, Ngurubani	Feasibility study , plans and design		25 percent of sewerage system complete		50 percent of sewerage system complete		75 percent of sewerage system complete		100 percent of sewerage system complete		

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
			and Kianyaga), Percentage of sewerage system complete, No. Of house holds connected to the sewerage system.											
County Rivers Conservation Programme			No of Reposed statutory riparian zones .	Repossession of all statutory riparian zones along one major river and its main tributaries (Thib a).	50	Repossession of all statutory riparian zones along one major river and its main tributaries (Nyamindi )	125	Repossession of all statutory riparian zones along one major river and its main tributaries (Sagana)	125		50		50	
			No of County Bamboo Propa			Establishment of County Bamboo		Establishment of County Bamboo Propagating Nursery.		Establishment of County Bamboo		Establishment of County Bamboo		

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
			gating Nursery established.			Propagating Nursery.				Propagating Nursery.		Propagating Nursery.		
			Planting bamboo seedlings on the 60% of riparian land of the 3 major rivers			25 percent of Planting bamboo seedlings on the riparian land		50 percent of Planting bamboo seedlings on the riparian land		75 percent of Planting bamboo seedlings on the riparian land		100 percent of Planting bamboo seedlings on the riparian land		
County Wet-Land Conservation Programme			No. of County Wetlands and water-pans  Reposessed and land ownership documents processed			25 percent of reposessed and processed ownership documents	50	50 percent of reposessed and processed ownership documents	50	75 percent of reposessed and processed ownership documents	50	100 percent of reposessed and processed ownership documents	50	200
			Percentage of County's Wetlands			Reclaim 15 percent of wetlands		Reclaim 50 percent of wetlands		Reclaim 75 percent of wetlands		Reclaim 100 percent of wetlands		

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
			nd and water pans reclaimed			nds and water pans		and waterpans		ds and water pans		ds and water pans		
County Natural Carbonated Water points conservation programme			No. of land ownership documents for the 8 natural carbonated water points processed			Processing of land ownership documents for 2 natural carbonated water points	7.5	Processing of land ownership documents for 2 natural carbonated water points	7.5	Processing of land ownership documents for 2 natural carbonated water points	7.5	Processing of land ownership documents for 2 natural carbonated water points	7.5	30
			No. of areas with Natural carbonated water deposits secured			Securing 2 areas with Natural carbonated water deposits		Securing 2 areas with Natural carbonated water deposits		Securing 2 areas with Natural carbonated water deposits		Securing 2 areas with Natural carbonated water deposits		
			Regulating utilization of the carbonated water.			Regulating utilization of the carbonated water.		Regulating utilization of the carbonated water.		Regulating utilization of the carbonated water.		Regulating utilization of the carbonated water.		
County Forestry Enhancement			No. of Processed land			Processing 3 land owner	75	Processing 3 land ownership	75	Processing 3 land ownership	75	Processing 3 land ownership	75	300

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
cement Programme			ownership documents of County forests lands			ship documents of County forests lands		documents of County forests lands		documents of County forests lands		documents of County forests lands		
			No. of the Re-established the County tree nurseries			Re-established the 2 County tree nurseries		Re-established the 2 County tree nurseries		Re-established the 2 County tree nurseries		Re-established the 2 County tree nurseries		
			No. of forestry extension services provided			Provide forestry Extension services		Provide forestry Extension services		Provide forestry Extension services		Provide forestry Extension services		
			No of botanical gardens established			Establish 1 botanical garden		Establish 1 botanical garden		Establish 1 botanical garden		Establish 1 botanical garden		
								Beautification of 3 urban centers and 3 main county corridors (gateways)						
Devel			No. of			Drafti	25	County	25	Count	25	Count	25	10

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
op county environmental regulatory framework			county environmental ACTs Drafted, enacted and disseminated.			ng, enacting and dissemination of county environmental ACTs		environmental Acts implemented		y environmental Acts implemented		y environmental Acts implemented		0
			No. of environmental monitoring and enforcement unit Established and operationalised			Establish environmental monitoring and enforcement unit		operationalise environmental monitoring and enforcement unit		operationalise environmental monitoring and enforcement unit		operationalise environmental monitoring and enforcement unit		
			No of double cab pick-ups for environmental assessment and inspections purchased							Purchase 1 double cab pick-ups for environmental assessment and inspection		Purchase 1 double cab pick-ups for environmental assessment and inspection		
			No. of			Establish		Operatio		Opera		Opera		

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
			county environmental resource center Establish and operationalise.			ish county environmental resource center .		nalise county environmental resource center.		tionalise county environmental resource center .		tionalise county environmental resource center .		

Programme Name: Solid Waste Management														
Objective: To Provide sustainable urban center solid and liquid waste management services														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	target	Cost(Million)	Million
Urban Centres Solid Waste Management Programme			No. Bulk-Bins acquired	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	Acquire 20 Bulk-Bins	100	500
			No. of Bulk-Bins Carrier trucks Acquired	Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		Acquire 1 Bulk-Bin Carrier truck		
			No of Medium size specializ	Acquire 1 Medium		Acquire 1 Medium		Acquire 1 Medium size		Acquire 1 Medium size		Acquire 1 Medium size		

			ed Hazardous waste bins Acquired	size specialized Hazardous waste bin		size specialized Hazardous waste bin		specialized Hazardous waste bin		specialized Hazardous waste bin		specialized Hazardous waste bin		
			No. of specialized Hazardous waste Vans acquired							Acquire 2 specialized Hazardous waste				
			No. of Youth groups in urban centers Cleaning Services	Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		Involve 20 Youth groups in urban centers Cleaning Services		
			No. of Acres Acquired and developed					Acquisition of 10 acres and development of County Dumpsite						
			No. of acquisition and installed Medical and hazardous waste incinerators.									Acquisition and installation of Medical and hazardous waste incinerator		
Urban Centers Liquid Waste management Progr			Acquiring 3- Exhauster Trucks		500	Acquire 1 exhaust truck	1000	Acquire 1 exhaust truck	1000	Acquire 1 exhaust truck	1000		500	4000
			No. of major	Feasibility		25 per cent		50 percent		75 per cent		100 per cent		

amme			towns connected with sewerage system (Kerugoya, Kutus, Sagana, Kagio, Ngurubani and Kianyaga), Percentage of sewerage system complete, No. Of households connected to the sewerage system.	study, plans and design		nt of sewerage system complete		of sewerage system complete		nt of sewerage system complete		nt of sewerage system complete		
County Rivers Conservation Programme			No of Reposed statutory riparian zones .	Repossession of all statutory riparian zones along one major river and its main tributaries (Thiba).	50	Repossession of all statutory riparian zones along one major river and its main tributaries (Nyamindi)	125	Repossession of all statutory riparian zones along one major river and its main tributaries (Sagana)	125		50		50	
			No of County Bamboo Propagating Nursery established.			Establishment of County Bamboo Propagating Nursery.		Establishment of County Bamboo Propagating Nursery.		Establishment of County Bamboo Propagating Nursery.		Establishment of County Bamboo Propagating Nursery.		
			Planting			25		50		75		100		

			bamboo seedlings on the 60% of riparian land of the 3 major rivers			percent of Planting bamboo seedlings on the riparian land		percent of Planting bamboo seedlings on the riparian land		percent of Planting bamboo seedlings on the riparian land		percent of Planting bamboo seedlings on the riparian land		
County Wet-Land Conservation Programme			No. of County Wetlands and water-pans Repossessed and land ownership documents processed			25 percent of repossessed and processed ownership documents	50	50 percent of repossessed and processed ownership documents	50	75 percent of repossessed and processed ownership documents	50	100 percent of repossessed and processed ownership documents	50	200
			Percentage of County's Wetland and waterpans reclaimed			Reclaim 15 percent of wetlands and waterpans		Reclaim 50 percent of wetlands and waterpans		Reclaim 75 percent of wetlands and waterpans		Reclaim 100 percent of wetlands and waterpans		
County Natural Carbonated Water points conservation programme			No. of land ownership documents for the 8 natural carbonated water points processed			Processing of land ownership documents for 2 natural carbonated water points	7.5	Processing of land ownership documents for 2 natural carbonated water points	7.5	Processing of land ownership documents for 2 natural carbonated water points	7.5	Processing of land ownership documents for 2 natural carbonated water points	7.5	30
			No. of areas with Natural			Securing 2 areas with		Securing 2 areas with Natural		Securing 2 areas with		Securing 2 areas with		

			carbonat ed water deposits secured			Natur al carbo nated water depos its		carbonat ed water deposits		Natur al carbo nated water deposi ts		Natur al carbo nated water deposi ts		
			Regulati ng utiliza tion of the carbonat ed water.			Regul ating utiliza tion of the carbo nated water.		Regulati ng utiliza tion of the carbonat ed water.		Regul ating utiliza tion of the carbo nated water.		Regul ating utiliza tion of the carbo nated water.		
Count y Forest ry Enhanc ement Progr amme			No. of Processe d land ownersh ip docume nts of County forests lands			Proce ssing 3 land owner ship docu ments of Count y forest s lands	75	Processi ng 3 land ownersh ip docume nts of County forests lands	75	Proce ssing 3 land owner ship docu ments of Count y forest s lands	75	Proce ssing 3 land owner ship docu ments of Count y forest s lands	75	30 0
			No. of the Re- establi shed the 2 County tree nurserie s			Re- establi shed the 2 Count y tree nurserie s		Re- establi shed the 2 County tree nurserie s		Re- establi shed the 2 County tree nurserie s		Re- establi shed the 2 County tree nurserie s		
			No. of forestry extensio n services provided			Provi de forest ry Exten sion serv ices		Provide forestry Extensio n services		Provi de forest ry Exten sion serv ices		Provi de forest ry Exten sion serv ices		
			No of botanica l gardens establish ed			Establ ish 1 botani cal garde n		Establis h 1 botanica l garden		Establ ish 1 botani cal garde n		Establ ish 1 botani cal garde n		
			No. of urban centers and					Beautifi cation of 3 urban centers and 3						

			main county corridor s(gatewa ys) beautifie d					main county corridor s(gatewa ys)						
Devel op count y enviro nment al regula tory frame work			No. of county environ mental ACTs Drafted, enacted and dissemin ated.			Drafti ng, enacti ng and disse minati on of count y enviro nment al ACTs	25	County environ mental Acts impleme nted	25	Count y enviro nment al Acts impleme nted	25	Count y enviro nment al Acts impleme nted	25	10 0
			No. of environ mental monitori ng and enforce ment unit Establis hed and operatio nalised			Establ ish enviro nment al monit oring and enforc ement unit		operatio nalise environ mental monitori ng and enforce ment unit		operat ionali se enviro nment al monit oring and enforc ement unit		operat ionali se enviro nment al monit oring and enforc ement unit		
			No of double cab pick-ups for environ mental assessm ent and inspecti ons purchase d							Purch ase 1 doubl e cab pick- ups for enviro nment al assess ment and inspec tion		Purch ase 1 doubl e cab pick- ups for enviro nment al assess ment and inspec tion		
			No. of county environ mental resource center Establis h and operatio nalise.			Establ ish count y enviro nment al resour ce center .		Operatio nalise county environ mental resource center.		Opera tionali se count y enviro nment al resour ce center .		Opera tionali se count y enviro nment al resour ce center .		

Programme Name: Water Supply Services														
Objective:														
Outcome:														
Sub-programme	Key outcome	Baseline	Key Performance indicators	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Water and Irrigation	Sufficient water for irrigation and clean water for		Number of households (HH) connected with clean water	42.8 percent of households connected with clean water.	878.75	26.1 percent of the households connected with clean water.	535.7	16.8 percent of the households connected with clean water.	344.5	9.2 percent of the households connected with clean water.	189.5	5.4 percent of households connected with clean water.	105.5	2053.95
			Number of Hectares of land supplied with water for Irrigation	42.8 percent of land supplied with water for irrigation		42.8 percent of land supplied with water for irrigation		42.8 percent of land supplied with water for irrigation		42.8 percent of land supplied with water for irrigation		42.8 percent of land supplied with water for irrigation		
			Drainage systems put in place (Thiguku Village Drainage System)	1				Drainage system put in place.						
			Number of Dams constructed	6		2 dams constructed		2 dams constructed		2 dams constructed				



			purchased/constructed (20)											
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#### 4.2.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project	Location	Description	Outcome	Performance Indicator	Expected completion date	Implementation agencies	Cost in Kshs (Millions)
Waste Management & Resource Recovery	Kerugoya Kutus Mwea Kagio	Community awareness and capacity building on individual and collective responsibility on waste collection from the source (households, businesses, markets and farms) that should be well packaged for ease in collection.	Clean Environment	No. of households, markets and businesses serviced	2018 - 2020	Directorate of Environment and Natural Resources	5 M

Project	Location	Description	Outcome	Performance Indicator	Expected completion date	Implementation agencies	Cost in Kshs (Millions)
		Organization and capacity building of waste handlers. The waste handlers and other interested individuals to be organized into cooperatives so they can handle waste management as a business and industry engagement	Community Economic empowerment Social Integration	No. of SACCOs created  Amount of Saving & Investments  No of strategic Partnerships	2018 - 2022	Directorate of Environment and Natural Resources	25M

Project	Location	Description	Outcome	Performance Indicator	Expected completion date	Implementation agencies	Cost in Kshs (Millions)
		Collection of waste from source by designated waste collectors.  The Co-operatives servicing the major towns should be provided with the necessary protective gear and tool kits (e.g. overalls, helmets, gumboots, gloves, spades, rakes, wheel burrows, dust masks etc) for waste management	Effective waste collection  Minimized health risks to waste handlers  Increased Revenue Co-operatives	Amount of waste removed/c collected from source  Amount of income from  Improved skills and appropriate technology in Waste management	2018 - 2022	Directorate of Environment and Natural Resources	80M
		Transfer of waste from	Clean Environm	Amount of garbage	2018 -	To be	80M

Project	Location	Description	Outcome	Performance Indicator	Expected completion date	Implementation agencies	Cost in Kshs (Millions)
		source should be well mechanized including additional equipment and vehicles for transfer of waste from source to end point.	ent Economic Empowerment Enhanced and appropriate technology Improved skills	collected No of vehicles collecting garbage	2022	Procured	
		Resources recovery at buy back centers. Skips, Receptacles to be converted to buyback centers to be created in the main towns and administrative HQ's Engage the Cooperatives created also to manage buy back	Minimal waste at disposal Resources Recovered and Reused	Amount of waste at final disposal sites Income Generated Management Skills No of recycling business and industries created	2018 - 2020	Directorate of Environment and Natural Resources	16M

Project	Location	Description	Outcome	Performance Indicator	Expected completion date	Implementation agencies	Cost in Kshs (Millions)
		centers and recover reusable and recyclable waste at the buyback centers					
Mwea Makima Water project	Thiba/ Nyangati	Expansion of the existing project to provide portable, adequate water to Kimbimbi and Ngurubani towns.	More residents with access to clean water for domestic use	Number of households connected to clean and safe water	June 2018	Directorate of water	3.6m
Njukii-ini water project	Njukii	Construction of an intake point along Igenda Mbola river, a storage tank at Mbiri Market and a distribution system to serve residents of Njuki-ini ward.	More residents with access to clean water for domestic use	Number of households connected to clean and safe water	June 2018	Directorate of water	15m
South Ngariama		Construction of an	More residents	Number of	June 2018	Directorate of water	12 M

<b>Project</b>	<b>Location</b>	<b>Description</b>	<b>Outcome</b>	<b>Performance Indicator</b>	<b>Expected completion date</b>	<b>Implementation agencies</b>	<b>Cost in Kshs (Millions)</b>
Water Project (Mugaru Water Project)		intake point along Rupingazi River, a storage tank and a distribution system to serve residents of South Ngariama	with access to clean water for domestic use	households connected to clean and safe water			
Riagicheru Water Project		Improvement of the existing water supply and construction of a new water storage tank so as to serve more households	More residents with access to clean water for domestic use	Number of households connected to clean and safe water	May 2018	Directorate of water	12M
Rukenya-Kutus Water project		Rehabilitation of the existing intake and pipeline so as to increase supply of water to Kutus town and its environs	More residents with access to clean water for domestic use	Number of households connected to clean and safe water	May 2018	Directorate of water	5.5 M

#### **4.2.7 Mainstreaming cross cutting issues**

To mainstream cross cutting issues, the sector has continuously addressed environmental issues by ensuring that industries adhere to environmental standards and prevention of pollution of surface water. During the plan period, the County will engage available labour force in environmental conservation to reduce the unemployment. To mitigate on disasters especially during rainy season, the sector will build dams to harvest rain water. Gender parity is a crossing-cutting issue that environment, water and sanitation will be able to integrate through maintaining at least 30 per cent of either gender in the membership in the water users associations. In collaboration with other sectors the sector will work towards improving the lives of people affected or infected with HIV/AIDS as a developmental issue.

Most of the projects in the sector are aimed at alleviating poverty by ensuring there is access to markets, goods, social amenities such as water and sanitation facilities thus ensuring there is an enabling environment for poverty reduction. The sector also employs a number of young people in casual labour thus mainstreaming youth issues. Soil and water conservation efforts will be applied so as to protect the environment.

#### **4.3 General Economics, Commercial and Labour Affairs**

This sector comprises of the department of Cooperative Development, Trade, Tourism, Industry and Enterprise Development. The department is composed of four directorates, namely Cooperative Development, Trade and Enterprise Development, Tourism and Industrialization.

The cooperative directorate key role is to ensure there is development of cooperative societies in the county through establishment of an enabling environment and mutual working relationship between the stakeholders. In addition, it focuses on the enhancement of cooperative societies performance, revival of dormant and formation of new cooperative societies are indicative of the level of growth in the cooperative movement. The basis of this focus on cooperative development is the understanding that the cooperative movement plays a very significant role in improving livelihoods of members and the community at large. Since cooperative societies seeks to empower members to jointly carry out a common economic, social and cultural activity for the general good of all members, the directorate is keen to create a conducive environment for the same. They help in creating equity in resources distribution as well as in job creation. The county has 126 cooperative societies distributed in all the sub counties.

The trade and enterprise development directorate is responsible for regulating, facilitating and promoting the various business activities. The directorate's core activities include the management of Joint Loan Board Scheme;

entrepreneurship development through business counseling; training and consultancy services; markets development and dissemination of trade information; promotion of small and medium enterprises and ensuring fair trading practices.

The tourism directorate's key role is tourism development through the development, formulation and implementation of a county tourism strategy and all related policies. The directorate further has the responsibility of planning and researching on potential tourist sites translating to product development. The directorate has the responsibility of developing tourist related calendar of events; branding, marketing and promoting the county's tourist attraction sites through publications and documentaries.

The industrialization directorate is responsible for the industrial promotion and development of the county. It is responsible for resource mapping of the county so as to identify and analyse the comparative advantage of the county. It is also responsible for commodity mapping so as to understand the geography of the county's supply chain through which the county can then identify which industries beside the agroprocessing industries that can be established. The directorate is also responsible for the development of cottage industries.

#### **4.3.1 Sector Vision and Mission**

##### **Vision**

"A globally competitive county economy with sustainable and equitable socio-economic development with enhanced redistribution of wealth"

##### **Mission**

"To develop, promote, coordinate and implement sustainable integrated cooperative development, trade, tourism, industry and enterprise development policies and programmes for an emerging economy".

#### **4.3.2 County response to sector vision and mission**

In response to the sector vision and mission, the strategic priorities of the sector will include the establishment of a responsive, efficient and sustainable cooperative movement through capacity building and the improvement of governance in the cooperatives and Saccos; the development of a conducive business environment which will promote enterprise development inclusive of capacity building for the enterprises;

the identification, mapping and branding of tourist attractions sites which will result in the increase of the number of tourists coming into the county thus the development of the hospitality sector so as to accomodate the soaring numbers; the development of annual calendar of the events which will ensure a consistent inflow of local, regional and interational tourists; the establishment of five star hotels which will attract tourists in addition to promotion of

domestic tourism through seminars; the county establishment of agro-based and cottage industries especially those which add value to the locally produced agricultural produce.

### 4.3.3 Role of stakeholders

Stakeholder	Role
National Government	Overall policy formulation and development from a national government context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.
Cooperatives and Saccos	Provide a platform for collective bargaining, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Sacco Societies Regulatory Authority (SASRA)	"To effectively regulate, supervise and develop the Sacco industry by promoting sound business practices in order to enhance stability, growth and access to financial services."
Ministry of Industry, Trade and Cooperatives	To create an enabling environment for a globally competitive, sustainable Industrial, enterprise and Co-operative sector through appropriate policy, legal and regulatory framework.
Ministry of Tourism	Overall policy formulation and development, Liaising and coordinating with international, regional and local institutions on tourism issues; establishment of an enabling

Stakeholder	Role
	legal and regulatory framework, promotion of local and foreign investments, safety and security of tourists, and conservation of biodiversity; Coordinating capacity development and setting of standards in the hospitality industry; research and development
Ministry of East African Community, Labour and Social Protection	Formulation, review and implementation of Social Security,employment,programme for persons with disabilities,national human resource planning and development,national labour productivity,Child Labour and regulation management,Facilitating and Tracking Employment creation,Co-ordination of National employment,Internship and Volunteers for public service,Community Development, Protection and advocacy of needs of Persons with Disabilities, Social Assistance programmes,Workplace Inspection and Workman's Compensation
Ministry of Agriculture, Livestock Fisheries	Formulation, implementation and monitoring of agricultural legislations, regulations and policies; Supporting agricultural research and promoting technology delivery; Facilitating and representing agricultural state corporations in the government; Development, implementation and coordination of programmes in the agricultural sector; Regulating and quality control of inputs, produce and products from the agricultural sector; Management and control of pests and diseases; Collecting, maintaining and managing information on agricultural sector
Ministry of Transport, Infrastructure, Housing and Urban Development	To develop, sustain and maintain world class transport infrastructure and publicworks for sustainable socio-economic development
Medium and Small Enterprises Authority (MSEA)	To promote the development of competitive and sustainable Micro and Small Enterprises.
Kenya Industrial Research and Development Institute (KIRDI)	To undertake Industrial Research, Technology and Innovation and disseminate findings that will have positive impact on National Development

#### 4.3.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Cooperative Development	Revitalization of the sector	Poor management of cooperatives	Intensive training of the cooperative members.
Trade	Provision of financial assistance to micro entrepreneurs; Training and	Lack of adequate funds; Nonpayment of loans by beneficiaries;	Training of entrepreneurs; Increased licensing of business premises;

Sub-sector	Priorities	Constraints	Strategies
	extension services; Licensing of business premises.	Inadequate funding to the joint loans boards.	Issuance of short-term loans to ensure revolving of available loans; Increase efforts aimed at recovering loans from the beneficiaries.
Industries	Prepare of viable industrial project profiles in the County Identification, formulation and promotion of industrial projects.	Lack of adequate funds to facilitate the priorities; Inadequate consultation and coordination with other key stakeholders within sub-sector.	Visiting all town centers to identify and promote any viable industrial concern; Sourcing information for entrepreneurs on sources of credit and machinery for new industrial proposals.
Small Scale Industry	Provision of land and infrastructure.	There is no land and structures provided for the informal sector.	Finalize provision of infrastructure to already existing Jua Kali sheds; Finalize allocation of land and title deeds to Jua Kali associations who have already applied; Develop industrial and innovation parks.

### 4.3.5 Sector programmes

Programme Name: Administrative Support Services														
Objective: Facilitating running of department and implementation of projects														
Outcome: Implemented projects within the department														
Sub-program me	Key Outco me	Key performan ce Indicators	Base line	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	
General administ rative services	Implem ented projects within the depart ment	Reports	Ong oing	Optimal operatio n of the departm ent	50 M	Optim al opera tion of the departm ent	60 M	Optimal operatio n of the departm ent	70 M	Optim al opera tion of the departm ent	80 M	Optimal operatio n of the departm ent	90 M	350 M

<b>Programme Name:</b> Trade Development and Industrial Investment														
<b>Objective:</b> Creation of wealth and poverty reduction														
<b>Outcome:</b> Improved living standards														
Sub-program me	Key Outco me	Key performa nce Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	30M
Capacity Building for traders and SMEs	Better skilled traders and busines s people	No of trained traders,	500 trained	traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilita ting 100 busines s people and trainin g 300	6M	50M
Promoti on Develop ment And growth of Trade	Employ ment creatio n	List of names of those assisted financiall y and their respectiv e amounts	200 business people facilitate d with credits	Facilit ating 100 busin ess peopl e with credit	10 M	Facilit ating 100 busin ess peopl e with credit	10 M	Facilit ating 100 busin ess peopl e with credit	10 M	100 busin ess peopl e With credit	10M	Facilita ting 100 busines s people with credit	10M	

<b>Programme Name:</b> Trade Development and Industrial Investment														
<b>Objective:</b> Creation of wealth and poverty reduction														
<b>Outcome:</b> Improved living standards														
Sub-program me	Key Outco me	Key performa nce Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	30M
Capacity Building for traders and SMEs	Better skilled traders and businesses people	No of trained traders,	500 trained	traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilit ating 100 busin ess peopl e and traini ng 300	6M	Facilita ting 100 busines s people and trainin g 300	6M	
air trade practices and consumer protection	Accurate weighing and measuring for use for trade  Accurate statement in the course of trade  Available avenues of consumer protection  Reduction of counterfeit and substandard goods	Number of W&M equipment verified and stamped, amount of revenue collected and cases (w&m) prosecuted  Reports on surveillance done prosecution returns  Number of cases reported  Number of cases prosecuted	7000 equipment are verified	Annual verification of 10 000 equipment	6M	Annual verification of 10 000 equipment	6M	Annual verification of 10 000 equipment	6M	Annual verification of 10 000 equipment	6M	Annual verification of 10 000 equipment	6M	30M

<b>Programme Name:</b> Trade Development and Industrial Investment														
<b>Objective:</b> Creation of wealth and poverty reduction														
<b>Outcome:</b> Improved living standards														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	30M
Capacity Building for traders and SMEs	Better skilled traders and businesses people	No of trained traders,	500 trained	training 300	6M	Facilitating 100 business people and training 300	6M	Facilitating 100 business people and training 300	6M	Facilitating 100 business people and training 300	6M	Facilitating 100 businesses people and training 300	6M	
Promotion of Industrial Development	Processed good, increase in employment, revenue, Market for agricultural produce	Industries in place	20 industries in place	1 industry and conducting a feasibility study	3M	1 industry and conducting a feasibility study	3M	1 industry and conducting a feasibility study	3M	1 industry and conducting a feasibility study	3M	1 industry and conducting a feasibility study	3M	15M

<b>Programme Name:</b> Cooperative Extension Services														
<b>Objective:</b> Improve on governance and management of cooperative societies														
<b>Outcome:</b> Progressive and stable cooperative movement														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	5M
Cooperative advisory and Extension services	Improved governance in the management of cooperative societies	Turnover of operations and number of disputes	Office attendants management and general meetings in the field	80 meetings	1M	80 meetings	1M	80 meetings	1M	80 meetings	1M	80 meetings	1M	

Programme Name: Cooperative Extension Services														
Objective: Improve on governance and management of cooperative societies														
Outcome: Progressive and stable cooperative movement														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	
Cooperative advisory and Extension services	Improved governance in the management of cooperative societies	Turnover of operations and number of disputes	Office rs attends management and general meetings in the field	80 meetings	1M	80 meetings	1M	80 meetings	1M	80 meetings	1M	80 meetings	1M	5M
Cooperative education and training	Improved efficiency in service delivery	Number of trainings done and list of attendance	Occasional trainings done	15 trainings	2M	15 trainings	2M	15 trainings	2M	15 trainings	2M	15 trainings	2M	10M

Programme Name: TOURISM DEVELOPMENT AND MARKETING														
Objective: Attract local and international tourists in the county														
Outcome: Increased revenue and job creation														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	
Domestic tourism promotion and marketing	Increased revenue and job creation	Number of tourists	No available data	Conducting feasibility study	17M	Conducting feasibility study	17M	Conducting feasibility study	17M	Conducting feasibility study	17M	Conducting feasibility study	17M	85M
International tourism promotion	Increased revenue	Number of international tourists	No available data	Conducting feasibility study	20M	Conducting feasibility study	20M	Conducting feasibility study	20M	Conducting feasibility study	20M	Conducting feasibility study	20M	100M

Programme Name: TOURISM DEVELOPMENT AND MARKETING														
Objective: Attract local and international tourists in the county														
Outcome: Increased revenue and job creation														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	
Domes tic touris m promo tion and market ing	Increa sed reven ue and job creati on	Numbe r of tourists	No availa ble data	Condu cting feasibi lity study	17M	Condu cting feasibil ity study	17M	Conduc ting feasibil ity study	17M	Condu cting feasibil ity study	17 M	Conduc ting feasibili ty study	17M	85M
and mark eting		visiting the county												

#### 4.3.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project Name	Location	Objective	Output / Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
Milk packaging machines	County	Value addition to the milk product	Installed milk packaging machine	Number of machines	2018-2019	Department of cooperative development, trade, tourism, industry, enterprise development	6 M
Coffee roasting, griding and packaging machine	County	Value addition to coffee	Installed, commissioned and operational machine	Number of machines	2018 - 2019	Department of cooperative development, trade, tourism, industry,	6 M

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output / Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start-End)</b>	<b>Implementing Agencies</b>	<b>Cost (Ksh. Millions)</b>
						enterprise development	
Industrial and Business park	Thigirish i land near sagana	Revenue generation, Job creation, value addition	Operational industrial park	No of factories/i ndustries/ businesses in the park	2018-2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	1 Billion and PPP model
Establishment of a Apparels and Textiles Cottage Industry	County	Job creation, value addition	Production of hospital linen and other apparels	No of job created No of apparels produced	2018-2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	100 M
Purchase of various equipment and inputs as grants in support of Women and Youth Empowerment Programme ("Wezesha Programme")	County	Job creation, value addition	Production and value addition in numerous sectors	No of job created No of products developed No of equipment purchased  Quantity of inputs purchased	2018-2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	100 M
Establishment of various cottage industries	County	Job creation, value addition	Production and value addition in numerous sectors	No of job created No of cottage industries established	2018-2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	80 M

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output / Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start-End)</b>	<b>Implementing Agencies</b>	<b>Cost (Ksh. Millions)</b>
Construction of market sheds, laying of slabs, toilets, drainage and flood lights	Wang'uru, Makutano, Kiamutugu, Kutus and Kagio	Job creation Revenue creation	Well maintained market	Fully structured markets	2018-2020	Trade and cooperative department	92M
Development of an 18 hole golf course, luxury houses, low cost housing	Gichugu	Job creation, income redistribution, tourist attraction	Fully developed gold course,	Operational golf course	2018 - 2022	Department of cooperative development, trade, tourism, industry, enterprise development and National government	100 M and PPP Model
Development of Kamweti Mountain Climbing Route	Gichugu	Job creation, income redistribution, tourist attraction	Well developed and mapped out route	Usable route	2018 – 2022	Department of cooperative development, trade, tourism, industry, enterprise development	50 M
Development of a canoeing course	Sagana – Mwea	Job creation, income redistribution, tourist attraction, adventure sports	Well developed and mapped out water course	Number of people using the course	2018 - 2020	Department of cooperative development, trade, tourism, industry, enterprise development	30 M
Development on a documentary	County	To showcase county investment opportunities and tourist attraction sites	Increase investment and increase number of tourists	No. of new investments  No. of tourists  Documentary	2018 - 2020	Department of cooperative development, trade, tourism, industry, enterprise development	30 M

#### **4.3.7 Strategies to Mainstream Cross-cutting Issues**

The County will ensure women, youth and other vulnerable groups participate in productive activities and have access to credit. Mainstreaming HIV/AIDS issues in the County will involve campaigns to create awareness especially to the Commercial Sex Workers and other vulnerable groups to minimize the spread of the pandemic. Economic empowerment of the vulnerable groups will go along way in addressing the issue. Investments in the sector will ensure that environment issues are adhered to during implementation of projects. The promotion of cooperative development, trade, tourism and industrialization will create more job opportunities especially for the youth, women and persons living with disability. In addition, this will lead to improvement of the economy in the County and this in turn will help reduce poverty. Measures will be instituted to enhance security towards promoting the tourism industry as well as other investments.

#### **4.4 Education and Public Service Sector**

This sector is comprised of the department of education and public service.

##### **4.4.1 Sector Vision and Mission**

**Vision:**

To have a globally competitive quality education, public service delivery and child care in Kirinyaga County's for sustainable development

**Mission:**

To provide holistic and integrated educational programs and efficient public service delivery and child care

##### **4.4.2 County response to sector vision and mission**

In response to the education sector, the county will seek to develop schools and to make them competitive nationally. This will be gauged by the performance of students in National exams in the county compared to students in other counties. In addition, the county shall develop and promote tertiary institutions that offer courses which are competitive and relevant to opportunities in the global market. On ECDE, the sector will endeavour to increase access to; quality, equitable, affordable and relevant pre-primary education and child day care services through five main programs i.e. ECDE infrastructure, sanitation, fixed play facilities, furniture's improvement programs and ECDE materials.

#### 4.4.3 Role of stakeholders

Stakeholder	Role
National Government	Overall policy formulation and development from a national government context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.
Cooperatives and Saccos	Provide a platform for collective bargaining, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Education Science and Technology	To develop and implement national policies and programmes that help Kenyans access quality and affordable, school education, post-school, higher education and academic research.
Ministry of Public Service, Youth and Gender	To provide leadership, coordinate and create enabling environment for transforming public service delivery, empowering youth and women, and promoting gender equity and equality.
Ministry of East African Community, Labour and Social Protection	Formulation, review and implementation of Social Security, employment, programme for persons with disabilities, national human resource planning and development, national labour productivity, Child Labour and regulation management, Facilitating and Tracking Employment creation, Co-ordination of National

Stakeholder	Role
	employment, Internship and Volunteers for public service, Community Development, Protection and advocacy of needs of Persons with Disabilities, Social Assistance programmes, Workplace Inspection and Workman's Compensation
Salaries and Remuneration Commission	To set, review and advise on fair, competitive and sustainable remuneration and benefits through research and analysis.

#### 4.4.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector		Priorities	Constraints	Strategies
<b>Education</b>	Early Childhood Development	Recruitment of ECD Teachers	Inadequate funds  Poor and inadequate infrastructure.	Allocation of funds in all the financial years
		Increase enrolment for ECD pupils;  Increase enrolment rate	Poverty levels  High cost of education.	Subsidize the cost of education  Feeding programme  ECD milk programme
		Reduce dropout rates rates	High poverty levels  High cost of education	Subsidize the cost of education  Feeding programme
		Human resource development	Lack of skills; Inefficiency among the staff.	Training of the staff.
	Basic Education	Reduce dropout rates at primary and secondary level.	Poverty levels  Lack of application of nutrition.	Sustain the school feeding programme;  Stakeholders to cost share.
		Human resource	Lack of skills;	Training of the

Sub-sector		Priorities	Constraints	Strategies
		development	Inefficiency among the staff.	staff.

#### 4.4.5 Sector Programmes

##### Vocational Education and Training

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
Vocational Training and Home Craft Centers			Number of Title deeds secured (27)	27 title deeds secured	1.35.m									
			Number of physical plans secured	28 physical plans secured	2.7m									
			Number of Branded Gate and Fence erected (30 branded gates)	6 institutions with branded gates and fences	18m	6 institutions with branded gates and fences	18m	6 institutions with branded gates and fences	18m	6 institutions with branded gates and fences	18m	4 institutions with branded gates and fences	12m	
			Number of fully furnished county	6 fully furnished county	18m									

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			county polytechnic workshops. (6)	polytechnic workshops.										
			Number of fully furnished home craft admin blocks. (30)	6 fully furnished home craft admin blocks completed	30m	6 fully furnished home craft admin blocks completed	30m	6 fully furnished home craft admin blocks completed	30m	6 fully furnished home craft admin blocks completed	30m	4 fully furnished home craft admin blocks completed	20m	
			Number of fully furnished home craft classes (30)	6 fully furnished home craft classes	15m	6 fully furnished home craft classes	15m	6 fully furnished home craft classes	15m	6 fully furnished home craft classes	15m	4 fully furnished home craft classes	10m	
			Number of institutions Supplied with Home Craft equipment. (30)	6 fully furnished institutions with home craft equipment	9m	6 fully furnished institutions with home craft equipment	9m	6 fully furnished institutions with home craft equipment	9m	6 fully furnished institutions with home craft equipment	9m	4 fully furnished institutions with home craft equipment	6m	

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			Number of home craft institutions supplied with learning material (30)	6 institutions supplied with learning material	7.5m	6 institutions supplied with learning material	6m	6 institutions supplied with learning material	4.5m	6 institutions supplied with learning material	3m	4 institutions supplied with learning material	1m	
			Number of institutions with home craft ablution blocks (30)	6 institutions have home craft ablution blocks constructed	18m	6 institutions have home craft ablution blocks constructed	18m	6 institutions have home craft ablution blocks constructed	18m	6 institutions have home craft ablution blocks constructed	18m	4 institutions have home craft ablution blocks constructed	12m	
			Number of VETI that have fully furnished administration block (30)	7 VETI fully furnished administration blocks	35m	6 VETI fully furnished administration blocks	30m	5 VETI fully furnished administration blocks	25m	6 VETI fully furnished administration blocks	30m	4 VETI fully furnished administration blocks	20m	
			Number of VETI are	7 VETI are	17.5m	6 VETI are	15m	5 VETI are	12.5m	6 VETI are	15m	4 VETI have	10m	

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			institutions that have fully furnished Classroom blocks (30)	fully furnished classroom blocks		fully furnished classroom blocks		fully furnished classroom blocks		fully furnished classroom blocks		fully furnished classroom blocks		
			Number of institutions with VETI Equipment (30)	7 (VETI) institution supplied with equipment	14M	6 (VETI) institution supplied with equipment	16M	5 (VETI) institution supplied with equipment	10M	5 (VETI) institution supplied with equipment	10m	4 (VETI) institution supplied with equipment	8m	
			Number of (VETI) institutions supplied with VETI equipment (30)	7 institutions fully supplied with learning materials	7.7m	6 institutions fully supplied with learning materials	6.6m	5 institutions fully supplied with learning materials	5.5m	6 institutions fully supplied with learning materials	6.6m	4 institutions fully supplied with learning materials	4.4m	
			Number of VETI with ablution	Ablution blocks constructed for 7	21m	Ablution blocks constructed	18m	Ablution blocks constructed	15m	Ablution blocks constructed for 6	18m	Ablution blocks constructed for 4	12m	

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			blocks (30)	institutions		for 6 institutions		for 5 institutions		institutions		institutions		
			Number of institutions with fully furnished standard dormitory (30)	Fully furnished standard dormitories in 6 VETI	30M	Fully furnished standard dormitories in 6 VETI	30M	Fully furnished standard dormitories in 6 VETI	30M	Fully furnished standard dormitories in 6 VETI	30M	Fully furnished standard dormitories in 4 VETI	20M	
			Number of institutions with fully furnished standard dining with fully furnished standard kitchen (30)	Fully furnished standard kitchens for 6 VETI	33M	Fully furnished standard kitchens for 6 VETI	33M	Fully furnished standard kitchens for 6 VETI	33M	Fully furnished standard kitchens for 6 VETI	33M	Fully furnished standard kitchens for 4 VETI	22M	
			Number of institutions/ Septic	Septic tanks are constructed/	18m	Septic tanks are constructed/	18m	Septic tanks are constructed/	18m	Septic tanks are constructed/	18m	Septic tanks are constructed/	12m	

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			tanks constructed or purchased (30)	established for 6 VETI		established for 6 VETI		established for 6 VETI		established for 6 VETI		established for 4 VETI		
			Number of institutions that have fully furnished computer labs (30)	Fully furnished computer labs for 6 institutions	27m	Fully furnished computer labs for 6 institutions	27m	Fully furnished computer labs for 6 institutions	27m	Fully furnished computer labs for 6 institutions	27m	Fully furnished computer labs for 4 institutions	18m	
			Number of institutions supplied with ICT Equipment (30)	Supply of ICT equipment for 6 institutions	9m	Supply of ICT equipment for 6 institutions	9m	Supply of ICT equipment for 6 institutions	9m	Supply of ICT equipment for 6 institutions	9m	Supply of ICT equipment for 4 institutions	6m	
			Number of institutions supplied with ICT Training material (30)	Supply of ICT Training material for 6 institutions	15m	Supply of ICT Training material for 6 institutions	12m	Supply of ICT Training material for 6 institutions	9m	Supply of ICT Training material for 6 institutions	6m	Supply of ICT Training material for 4 institutions	2m	

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			Number of institutions connected with electricity (17)	6 institutions connected to electricity	1.2m	6 institutions connected to electricity	1.2m	5 institutions connected to electricity	1m					
			Number of institutions connected with water. (27)	6 institutions connected with water	1.2m	6 institutions connected with water	1.2m	6 institutions connected with water	1.2m	6 institutions connected with water	1.2m	3 institutions connected with water	0.6 m	
			Number of fully furnished institution library (1)			Phase 1 of the institutional library constructed	2m	Phase 2 of the institutional library constructed	2m	Phase 2 of the institutional library constructed	2m			
			Number of public libraries (1)			Phase 1 completed	5m	Phase 1 completed	5m	Phase 1 completed	5m	Phase 1 completed	5m	
			Quality Assurance and Standards	Quality assurance and standards maint	0.4m	Quality assurance and standards maint	0.4m	Quality assurance and standards maint	0.4m	Quality assurance and standards mainta	0.4m	Quality assurance and standards maint	0.4m	

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
				ained		ained		ained		ined		ained		
			Number of institutions rebranded		1.5m		1.5m		1.5m		1.5m		1.5m	
			Number of exhibition and trade fares supported		1.5m		1.5m		1.5m		1.5m		1.5m	
			Capacity building	Capacity building facilitated	2m	Capacity building facilitated	2m	Capacity building facilitated	2m	Capacity building facilitated	2m	Capacity building facilitated	2m	
			Number of internal exams and industrial attachments facilitated.		1.6m		1.6m		1.6m		1.6m		1.6m	
			Number of external exams facilitated	KNEC exams done	980,000	KNEC exams done	1,078m	KNEC exams done	1,185m	KNEC exams done	1,304,380	KNEC exams done	1,434,818	

Programme Name: Vocational Education and Training														
Objective:														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
			ed (KNEC & NITA)											
				NITA GIT II EXA MS done	1.9m	NITA GIT II EXA MS done	2.090m	NITA GIT II EXA MS done	2.299m	NITA GIT II EXA MS done	2.5289m	NITA GIT II EXA MS done	2,781,790	

## ECDE

Program Name:														
Objective														
Outcome : Strengthened county education field services for effective and coordinated service delivery														
Sub-Programme	Key outcome	Base line	Key Performance Indicators	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total cost
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Curriculum implementation monitoring supervision and evaluation	Well prepared children before joining primary schools, Smooth transition to primary schools, Improved access and retention in the ECDE centres.			Successfully implement the curriculum and facilitated monitoring and evaluation throughout the year.	10.7	Successfully implement the curriculum and facilitated monitoring and evaluation throughout the year.	10.7	Successfully implement the curriculum and facilitated monitoring and evaluation throughout the year.	10.7	Successfully implement the curriculum and facilitated monitoring and evaluation throughout the year.	10.7	Successfully implement the curriculum and facilitated monitoring and evaluation throughout the year.	10.7	53.5m

<b>Program Name:</b>														
<b>Objective</b>														
<b>Outcome :</b> Strengthened county education field services for effective and coordinated service delivery														
Sub-Program me	Key outcome	Base line	Key Performance Indicators	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total cost
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	- Increase d ECDE enrolment. Decreased rate of truancy and drop-outs.													
Trainings ECDE Caregivers	Trained ECDE teachers on new curriculum About 500 ECDE teachers trained on new curriculum													
Training of ECDE Teachers	Enhanced research , training and capacity building of ECDE programs, Skilled ECDE teachers in material development - Increase d teaching and learning materials in ECDE		Number of ECDE teachers trained.	125 ECDE teachers trained,	0.4 5m	125 ECDE teachers trained,	0.4 5m	125 ECDE teachers trained	0.4 5m	125 ECDE teachers trained	0.4 5m	125 ECDE teachers trained	0.4 5m	2m

<b>Program Name:</b>														
<b>Objective</b>														
<b>Outcome :</b> Strengthened county education field services for effective and coordinated service delivery														
Sub-Program me	Key outcome	Base line	Key Performance Indicators	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total cost
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	centers, Inform ed ECDE teachers lower primary teachers , h/trs manage r on transitio n Increase d percenta ge rate on transitio n, ECDE teachers empowe red with special needs educatio n. Increase d identifie d children with special needs.													
TRAINI NG OF OFFICE RS	Empow ered officers with knowle dge and skills. Output Promoti ons and better salary, Empow ered ECDE officers.		Number of Officers trained.	Officer s trained	1.8 M	Officer s trained	1.8 M	Officer s trained	1.8 M	Officer s trained	1.8 M	Officer s trained	1.8 M	9m
Commun ity mobilizat ion	Early Identific ation referral													

<b>Program Name:</b>														
<b>Objective</b>														
<b>Outcome :</b> Strengthened county education field services for effective and coordinated service delivery														
Sub-Programme	Key outcome	Base line	Key Performance Indicators	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total cost
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	and placement of children with special needs Helping each child to realize his/her full potential													
Co-Curricular activities	Children engaged in various co-curricular activities		Pre-school	All or a selected number of learners engage in co-curricular activities.	0.5m	All or a selected number of learners engage in co-curricular activities.	0.5m	All or a selected number of learners engage in co-curricular activities.	0.5m	All or a selected number of learners engage in co-curricular activities.	0.5m	All or a selected number of learners engage in co-curricular activities.	0.5m	2.5m
Inauguration of ECDE center management committees	Well prepared children and high retention and completion rate in the ECDE centers Cordial relations existing amongst the stakeholders involved in the ECDE sub-sector			Inaugurate and learn the ECDE Centre management committee	0.3	Inaugurate and learn the ECDE Centre management committee	0.3	Inaugurate and learn the ECDE Centre management committee	0.3	Inaugurate and learn the ECDE Centre management committee	0.3	Inaugurate and learn the ECDE Centre management committee	0.3	1.5m
Initiation of a feeding	Improved nutrition		Number of learners	All learners benefit	30.4m	All learners benefit	30.4m	All learners benefit	30.4m	All learners benefit	30.4m	All learners benefit	30.4m	152m

<b>Program Name:</b>														
<b>Objective</b>														
<b>Outcome :</b> Strengthened county education field services for effective and coordinated service delivery														
Sub-Program me	Key outcome	Base line	Key Performance Indicators	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total cost
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
program	nal status of pre-school which will help retention of children in school		that benefit from the feeding program	from the feeding program		from the feeding program		from the feeding program		from the feeding program		from the feeding program		
Land demarcation, fencing, landscaping and drainage	improved infrastructure and learning environment in ECDE centers		Number of institutions demarcated, fenced, well landscaped institutions		7.5m		7.5m		7.5m		7.5m		7.5m	37.5M
Supply of learning materials	Improved access, quality and equity of ECDE Services		Number of learning institutions supplied with learning materials	All institutions supplied with learning materials	3m	All institutions supplied with learning materials	3m	All institutions supplied with learning materials	3m	All institutions supplied with learning materials	3m	All institutions supplied with learning materials	3m	15m
Construction of classes	Available, Enough and standard learning space		Number of classrooms completed		6m		6m		6m		6m		6m	30m
Construction of exhaustable toilets	Available Suitable and hygienic toilets		No. of toilets constructed		6m		6m		6m		6m		6m	30m
Supply of furniture	improved infrastructure and learning environment		No. of furniture supplied	Furniture supplied	2.5m	Furniture supplied	2.5m	Furniture supplied	2.5m	Furniture supplied	2.5m	Furniture supplied	2.5m	12.5m

<b>Program Name:</b>														
<b>Objective</b>														
<b>Outcome : Strengthened county education field services for effective and coordinated service delivery</b>														
Sub-Programme	Key outcome	Base line	Key Performance Indicators	Planned Targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total cost
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
	ment in ECDE centres													
Supply and fixing of play facilities	Appropriate and safe play materials and equipment in the centres		No. of play facilities supplied and fixed		3.0m		3.0m		3.0m		3.0m		3.0m	15m
Completion of classes	Enough and standard learning space		Number of classes completed		3m		3m		3m		3m		3m	15m
Completion of toilets	Suitable and hygienic toilets		Number of toilets completed	Toilets completed	3m	Toilets completed	3m	Toilets completed	3m	Toilets completed	3m	Toilets completed	3m	15m
Water connection/ drilling of boreholes	Increased access to water for learning institutions		No. of ECDE centers connected with water/No. of boreholes drilled	ECDE learning centers connected with water.	3m	Learning institutions connected with water	3m	Learning institutions connected with water	3m	Learning institutions connected with water	3m	Learning institutions connected with water	3m	15m
Purchase of land.	To provide additional facility for learning and extra-curricular activities		Number of parcels of land purchased	Parcels of land bought	2m	Parcels of land bought	2m	Parcels of land bought	2m	Parcels of land bought	2m	Parcels of land bought	2m	10m

#### 4.4.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with

the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output /Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start-End)</b>	<b>Implementing Agencies</b>	<b>Cost (Ksh.)</b>
Implementation of Performance Contracting	HQ	Improve public service delivery	Efficient and effective service delivery.	Turn around time and resident satisfaction	2018-2019	Department of Education and Public Service	5 M
Upgrading of existing polytechnics	County	To improve facilities, learning equipment, trainee capitalization, instructor ratios in order to prepare children, entrepreneurs, farmers, women and young people for learning, industry and life	Increase in number of new industries  Increase in industry knowledge and skill competences  Increase in Industry partnerships	No. of students enrolled  No of industry partnerships within Polytechnics	2018 - 2022	Department of Education and Public Service	125 M
Review of Polytechnics curriculums	County	To align the curriculum to local, regional and global industry and market requirements	Increase productivity  Industry and Market Competency Based Graduates  Master Craft Artisans	No of curriculums reviews  Partnerships with Industry  No of students enrolled in new courses	2018 - 2022	Department of Education and Public Service	60 M
Improvement and upgrading of the general infrastructure and furniture	County	To improve learning environment for the children through resource	Increase number of children enrolled  Utilization of agricultural and natural	No of students enrolled  Research and Development of Environmental	2018 - 2022	Department of Education and Public Service	100 M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh.)
of the ECDE centres		recovery strategy of agricultural and appropriate technology	resource by products	lly friendly learning materials and equipment			
Upgrade of delivery of curriculum to e-learning and digital devices within ECDE, Libraries and Polytechnics	County	To improve delivery of curriculum that prepares children, entrepreneurs, farmers, women and young people for learning, industry and life	<p>Increase access to e-learning, connectivity and digital devices</p> <p>Increase access to local, regional and global online job opportunities</p> <p>Increased use of data for decision making</p>	<p>No of students with access to e-learning and digital devices</p> <p>No of young people accessing online job opportunities</p> <p>No of citizens, visitors and investors accessing information through online presence</p> <p>No of trainers and mentors on e-learning and digital skills</p>	2018 - 2022	Department of Education and Public Service	100 M

#### 4.4.7 Strategies to Mainstream Cross-cutting Issues

Tree planting in schools has been ongoing as a measure of increasing the forest cover in the County. Environmental conservation will be taught in schools through environment clubs formed in these institutions to sensitize students on the need to conserve the environment. Support for the girl child education is bearing fruit and this can be seen from the retention rate and enrolment rate in primary and secondary schools. The revival of vocational training centres is expected to absorb the students who drop out of school for various reasons to acquire skills to make them productive and marketable.

The sector will also target the secondary school age population for HIV/AIDS behaviour change. This age group is vulnerable and specific measures will be

introduced such as establishment of youth friendly centres and VCT. Introduction of abstinence clubs in secondary schools is another measure that will be used to mainstream HIV/AIDS.

## **4.5 Health**

The health sector comprises of medical services and public health and sanitation sub sectors. As a county we recognize that a healthy population is an important ingredient of the development process in the county. In this regard then, this section provides a review of the sector Vision and mission, county response to the sector vision and mission and its importance to the county. The section also outlines the role of stakeholders, the sector Priorities, Constraints and Strategies and status of the projects and programmes being undertaken in the county in line with the nine MTEF sectors. The section also presents the status of the Kenya Vision 2030 projects being implemented in the county and how the cross cutting issues will be mainstreamed.

In Kirinyaga County, health service delivery is offered through public, private and faith based health facilities which are classified from level 1 to level 6. The County has 4 Public hospitals, 23 health centres, 35 dispensaries, 2 faith based hospitals and 130 private clinics spread across the county.

Absence of conventional sewerage treatment system is a major contributor to the low standards of sanitation in the County. Also majority of the county citizen have no access to safe drinking water despite the county having adequate water sources leading to increased number of waterborne /water wash diseases in the county.

Tremendous infrastructural, equipment and human resources for health investments have been done and many more need to be done in order to guarantee the people of Kirinyaga Universal Health Coverage (UHC).

### **4.5.1 Sector Vision and Mission**

This sector is comprised of the department of medical services, public health and sanitation.

#### **Vision:**

A healthy and productive population

#### **Mission:**

To establish a progressive responsive and sustainable technologically driven evidence based and client centered health system able to deliver an accelerated achievement of high standards of health for the people of the County.

### 4.5.2 County response to sector vision and mission

In response to the health sector, the county will aim at improving access to quality health care to the community. Focus will be given on reduction of infant mortality rate and maternal mortality through upgrading of local facilities to offer maternity services that will help the rural communities' access pre and post natal maternal services. The county will support reduction of malaria in the lower zones of the county, TB, HIV/AIDS and other communicable diseases. A lot of emphasis will be placed on health education, training of community health workers and partnership between the government and other service providers in provision of preventive services.

### 4.5.3 Role of stakeholders

Stakeholder	Role
National Government	Overall policy formulation and development from a national government context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.
Cooperatives and Saccos	Provide a platform for collective bargaining, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
BIDII	Community capacity building,

Stakeholder	Role
NEPHAK	Coordinate PLHIV'S
HENNET	Coordination of NGO'S working on health
KENERELA	HIV coordination among FBO's
APHIA PLUS	Reproductive health, leadership and governance, data management training.
ICL	Capacity building, school health
ICAP	Provision of Equipment, management of comprehensive care centers
Red Cross	Deal mainly with emergency services
Build Africa	Capacity building in schools/ health clubs
World Vision	Capacity building/ wash programmes
Population Services International	Health marketing and communication

#### 4.5.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Curative Services	Establishment of community hospital in every sub-location	Less coverage Less access Less utilization	Construction/upgrade the services
	Increase the quality of human resource	Under staffing Unequal distribution of skills mix Inadequate skills	Mentorship; Redeployment Task shifting ; Re-training
	Universal health care access for every household	Health insurance is expensive Number of household not mapped Some services not known to people	Mapping of household Community empowerment
	Capacity building of health facilities to meet the requirement per level	Lack of space In adequate resources Lack of equipment	Capacity building Purchase of equipment

<b>Sub-sector</b>	<b>Priorities</b>	<b>Constraints</b>	<b>Strategies</b>
Preventive & Promotive Services	Reduction of HIV related morbidity and social economic impact	Stigmatization Myths and misconception	Education and empowerment
	Strengthening of community units	Dysfunctional community units	Functionalization of weak/ dysfunctional community units.
	Reverse the trends of non-communicable diseases with emphasis on diabetes, cancer accident and injury	Lack of knowledge	Empowerment/ Education
Administration and Planning	Human resource management	Inadequate resources	Stake holders forum
	Mobilization of resources	Uncoordinated efforts and projects	Stake holders forum
	Monitoring and evaluation	Lack of accountability	Strengthening monitoring and evaluation systems
Emergency and Ambulance Services	Purchase of fully and strategic placing equipped ambulances	Inadequate resources (Ambulance services)	Collaborate/ coordinate with the task force in charge
	Reduce the level of accidents	Uncoordinated emergency response	Mobilization of resources through stake holders
	Enhance emergency services	Infrastructure	Collaborate/ coordinate with the task force in charge
Reproductive health	Providing Reproductive health to the urban and rural poor;  Raising the Family planning uptake by 20% point by end program period	Myths and misconceptions	

### 4.5.5 Sector Programmes

Programme 1 Name: Curative and Rehabilitative Services														
Objective: To Provide high quality curative care services.														
Outcome: Reduced mortality and disability due to ill health.														
Sub-program me	Key Outcome	Baseli ne	Key perform ance indicato rs	Planned targets										Total budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh millio ns)	Target	Cost (Ksh milli ons)	
Medical Equipme nt	Improved preservati on of bodies.	0	9 body capacity morgue Equippe d in Kimbim bi SDH  18 body capacity morgue in Kianyag a SDH	9  18	6M  15M									21M
Medical Infrastru cture	Enhanced inpatient health care	54 Kimbi mbi SDH, 40 Kiany aga SDH & 40 Sagan a SDH	No of beds acquired in Kimbim bi SDH, Kianyag a SDH and Sagana SDH			78 Kimbim bi SDH, 64 Kianya ga SDH	35 M	64 Sagana SDH	15 M					50M
	Access to radiology related services	0	An operatio nal radiolog y departm ent in Kianyag a and Sagana SDH	1 radiol ogy departm ent in Kiany aga SDH	7M	1 radiolo gy departm ent in Sagana SDH	7M	1 in Baricho	15 M	1 in Thiba	15M			44M
	Reduced distance to the nearest health care facility	31	13 No. of dispensa ries Construc ted and equipped 13 new dispensa ries( Njukiini, Kavote, Kamugun da.	4		4		4		1				110M

Programme 1 Name: Curative and Rehabilitative Services														
Objective: To Provide high quality curative care services.														
Outcome: Reduced mortality and disability due to ill health.														
Sub-program me	Key Outcome	Baseli ne	Key perform ance indicato rs	Planned targets										Total budget
				Year 1		Year 2		Year 3		Year 4		Year 5		
				Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost Ksh millio ns)	Target	Cost (Ksh milli ons)	
			Mucagar a, Mathia, Kiandai, Mung’et ho, Kamwan a, Matanda ra, Kirwara, Kiandieri, Kimweas and Ng’othi)											
	Enhanced health care	23	8 No. of Upgrade d and equipped health centres (Baricho, Njegas, Thiba, Difathas, Kagumo, Kabare, Kiamutu gu, Karuman di,)	1	6M	2	40 M	2	40 M	2	40M	2	40 M	166M
	Enhanced health care	31	9 No. of Upgrade d and equippe d dispensa ries (Kang’ar u, Gatitu, Kutus, South Ngariam a, Gatugura , Kiang’om be, Gaciongo , Njikiini and Joshua Mbai	1	10M	2	20 M	2	20 M	3	30M	2	20 M	100M

Programme 1 Name: Curative and Rehabilitative Services														
Objective: To Provide high quality curative care services.														
Outcome: Reduced mortality and disability due to ill health.														
Sub-program me	Key Outcome	Baseli ne	Key perform ance indicato rs	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	
			dispensaries)											
	Enhanced storage for drugs and Non-pharmaceuticals	0	1 No. warehouse Constructed and equipped 5 No. sub-county stores constructed and equipped			1 county warehouse	50 M	2 sub-county stores	20 M	2 sub-county stores	20M	1 sub-county stores	10 M	100M
	Enhanced security for all the health facilities	0	a perimeter wall around each of all 4 hospitals, 23 health centres and 31 dispensaries			4	100 M	10	60 M	10	60M	5	10 M	240M
	Enhanced intensive health care	0	4 No. of isolation wards Constructed and equipped at (Kerugoya, Kimbimbi, Kianyaga and Sagana hospitals)	1	15M	1	15 M	1	15 M	1	15M			60M
	Improved waste disposal	0	no. of incinerators and biogas digesters Constructed in	1	12M	1 incinerator 4 biogas digesters	12 M 2M	1 incinerator 4 biogas digesters	12 M 2M	1 incinerator 4 biogas digesters	12M 2M	6		57M

<b>Programme 1 Name: Curative and Rehabilitative Services</b>														
<b>Objective: To Provide high quality curative care services.</b>														
Outcome: Reduced mortality and disability due to ill health.														
Sub-program me	Key Outcome	Baseli ne	Key perform ance indicato rs	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh millio ns)	Target	Cost (Ksh milli ons)	
			selected facilities (4 hospitals , 10 health centres and 10 dispensa ries)											
	Enhanced Health Care Service Delivery	0	No. of Modern Kitchens Construct ed and furnished in 4 hospitals (Kerugoya, Kianyaga, Kimbimbi, Sagana)	-	-	1	15 M	1	15 M	1	15M	1	15 M	60M
		78	No. of beds available for admissio n in Kimbimb i Sub-county hospital			60	30 M	60	30 M					60M
	Enhanced Health Care Service Delivery	64	No. of beds available for admissio n in Kianyaga sub-county hospital			40	20 M	40	20 M					40M
		0	an Operatio n theatre Construc ted and equipped at Sagana Sub-county hospital			1	20 M							20M
		66	No. of beds			40	20 M	40	20 M					40M

Programme 1 Name: Curative and Rehabilitative Services														
Objective: To Provide high quality curative care services.														
Outcome: Reduced mortality and disability due to ill health.														
Sub-program me	Key Outcome	Baseli ne	Key perform ance indicato rs	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh milli ons)	Target	Cost (Ksh millio ns)	Target	Cost (Ksh milli ons)	
			available for admission in Sagana Heah Centre											
		0	1No.palli ative care centers Constructed and equipped			1	10 M							10M
		0	1 cancer treatment centre Constructed and equipped					1	40 M					40M
		0	Construct and equipped 1 regional diagnostic centre					Phase 1	150 M	Phase 2	150 M			300M
Disaster preparedness and referral services		0	Constructed and equipped 3 casualty and emergency units in 3 hospitals			1	20 M	1	20 M	1	20M			60M
Hospital Management Information Systems		4	Automated and integrated health information system in 4 hospitals, 23 health centres and 35 dispensaries	4	20M	20	30 M	20	30 M	17	10M			90M

<b>Programme 2 Name:</b> Preventive and Promotive Services														
<b>Objective:</b> To reduce incidence of Preventable diseases and ill health.														
<b>Outcome:</b> Reduced burden of preventable diseases.														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				Target	Cost (Ksh millions)	Target	Cost (Ksh millions)	Target	Cost (Ksh millions)	Target	Cost (Ksh millions)	Target	Cost (Ksh millions)	
Disease prevention and Control		0	All households profiled and registered in the county	124,000	20M									20 M
		10	Number of villages triggered and certified ODF	5	2.5M	5	2.5M	5	2.5 M	5	2.5 M			10 M
Community Health		67	NO. OF Established community units	5	2.5M	5	2.5M	5	2.5 M	5	2.5 M			10 M

#### 4.5.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project Name	Location	Objective	Output /Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
Upgrading of county hospitals	Kerugoya County Referral hospital (Kerugoya Ward)	Increased access to basic and specialized health services	Increased bed capacity from 250 to 500 beds in Kerugoya Referral hospital	Number of beds n(500)	2018-2022	County Government	1,000 M
	Kimbimbi SDH (Nyangati		Increased bed capacity from 78 to	Number of beds (200)	2018-2022	County Government	70M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
	Ward)		200 beds in Kimbimbi Sub-county hospital				
	Kianyaga SDH (Baragwi Ward)		Increased bed capacity from 64 to 150 beds in Kianyaga sub-county hospital	Number of beds (150)	2018-2022	County Government	50M
	Sagana SDH (Kariti Ward)		Increased bed capacity from 64 to 150 beds in Sagana Health Centre	Number of Beds (66)	2018-2022	County Government	50M
	Sagana SDH (Kariti Ward)		Construction and equipping of an operating theatre	Operational theatre	2018-2022	County Government	20M
Diagnostic Centre	County	To strengthen and improve the diagnostic and laboratory services	Construct equipped 1 regional diagnostic centre	Number of constructed and equipped diagnostic centre  No. of patients	2018-2022	County Government	300 M and PPP model
Enhanced diagnostic and laboratory services	County	To strengthen and improve the diagnostic and laboratory services	Rehabilitate /Renovate and equip the existing laboratories in the County	No. of laboratorial rehabilitated/renovated and equipped	2018-2022	County Government/ Private Partner	300 M and PPP Model

#### 4.5.7 Strategies to Mainstream Cross-cutting Issues

HIV/AIDS is no longer a health but a developmental issue. The sector will work with other stakeholders to improve the lives of people affected or infected with the virus. The sector will promote accessibility to VCT services, PMTCT and target men to bring them on board in PMTCT. It will also encourage couple

testing to increase care given to those infected, through provision of nutrition supplements, drugs and involving the community Home care givers to provide home based care services. On mainstreaming of gender issues, the sector will work to engage women and youth in health issues. A third of the leadership positions for various management committees will be reserved for women, continue to involve women and youth in community trainings and community health services.

The sector will collaborate with the productive sector to ensure the environment is conserved at all times. This will be through regulations, protection of water catchment areas from contamination, ensuring efficient liquid and solid waste disposal to the required standards and support mitigation measures that reduce any harmful effects arising thereof. The sector will also target the secondary school age population for HIV/AIDS behaviour change. This age group is vulnerable and specific measures will be introduced such as establishment of youth friendly centres and VCT. Introduction of abstinence clubs in secondary schools is another measure that will be used to mainstream HIV/AIDS.

#### **4.6 Recreation, Culture and Social Protection**

This sector is made up of two departments namely the department Gender, Culture and Social Services and the department of Youth and Sports

##### **4.6.1 Sector Vision and Mission**

(i) Department of Gender, Culture and Social Services

###### **Vision**

‘Sustainable and equitable socio-culture and economic empowerment of all Kenyans.’

###### **Mission**

“To formulate, mainstream and implement responsive policies through coordinated strategies for sustained and balanced socio- culture and economic development of the county and empowerment of vulnerable and marginalized groups and areas.”

(ii) Department of Youth and Sports

###### **Vision**

Centre of excellence in youth transformation, empowerment and sports talent development

## **Mission**

To provide leadership, coordinate and create enabling environment for empowering the youth, enhancing sports development and transforming a positive mindset in the youth

### **4.6.2 County response to sector vision and mission**

The sector is responsible for promoting gender equality, empowerment of youths and women through gender mainstreaming in development process, social protection, community participation and public private partnership. The county will improve the existing children's homes, build and improve the existing recreation facilities, coordinate youth organizations in the county to ensure youth resource centers. The county will also through the department of special programs improve disaster preparedness. Cash transfer program has been on pilot in the county and now it will be rolled out to cover all aged people.

In addition to the foregoing, the sector is also responsible for the promotion and development of sports talents and empowerment of youths. The county through the department of youth and sports will improve sporting standards through training and improvement of sports infrastructure. It will also empower youths through trainings and improving access to employment information and opportunities to employment and business. The sector will further coordinate and facilitate the delivery of quality development services with special emphasis on the enhancement of youth and sports for recreation and development.

### **4.6.3 Role of stakeholders**

<b>Stakeholder</b>	<b>Role</b>
National Government	Overall policy formulation and development from a national government context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETs, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.

<b>Stakeholder</b>	<b>Role</b>
Cooperatives and Saccos	Provide a platform for collective bargaining, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Sports, Culture and Arts	To develop, promote, preserve and disseminate Kenya's cultural and arts heritage; promotion of sports; development of the Kenyan film industry through formation and implementation of policies, programmes and projects for improved livelihood of the Kenyan people.
Ministry of Public Service, Youth and Gender	To provide leadership, coordinate and create enabling environment for transforming public service delivery, empowering youth and women, and promoting gender equity and equality.
Ministry of East African Community, Labour and Social Protection	Formulation, review and implementation of Social Security, employment, programme for persons with disabilities, national human resource planning and development, national labour productivity, Child Labour and regulation management, Facilitating and Tracking Employment creation, Co-ordination of National employment, Internship and Volunteers for public service, Community Development, Protection and advocacy of needs of Persons with Disabilities, Social Assistance programmes, Workplace Inspection and Workman's Compensation

#### 4.6.4 Sub-sector Priorities, Constraints and Strategies

<b>Sub-sector</b>	<b>Priorities</b>	<b>Constraints</b>	<b>Strategies</b>
Special Programmes	County Food security; Campaign Against HIV/AIDS; Disaster Risk Reduction.	Erratic weather patterns; Lack of behavior change.	Establish disaster management committees; Cereal banking.
Gender and Children	Empowerment of	Insufficient	Initiate, lobby for and

Sub-sector	Priorities	Constraints	Strategies
Affairs	communities and individuals to participate in development with particular emphasis on women and children ; mainstreaming gender issues in all development initiatives;	funding for investment requirements Delay in release of development funds Lack of enabling policy and legislative instruments; Inadequate staff; Increased number of children in need of care and protection	advocate legal reforms on issues affecting women, and to formulate laws, eliminate all forms of discrimination against women; mainstream a gender in all development initiatives and institutionalize the mandates of the National Commission on Gender and development;
Sports and Youth Affairs	Promotion and development of sports and sports facilities at all levels; Empowerment of youth to participate in development coordinating youth education programmes.	Insufficient funds; Lack of basic training equipment and tools; Shortage of quality instructors in YPs; Uncoordinated registration of youth groups.	Managing, marketing, rehabilitating and maintaining sports stadia to provide avenues for sports development; Facilitating opportunities for youth to participate in all processes of national development; Ensuring improved and effective youth participation in all structures of decision making; Developing and strengthening leadership and life skills among the youth.

#### 4.6.5 Sector programmes

#### Gender, Culture and Social Services

<b>Programme Name:</b> Promotion of Culture and Heritage														
<b>Objective:</b> To promote cultural and heritage activities														
<b>Outcome:</b> Bringing Kirinyaga people together														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget( Ksh)
		-		Target	Cost (Ksh)	Target	Cost (Ksh)	target	Cost (Ksh)	target	Cost (Ksh)	target	Cost (Milli)	

					milli ons)		milli ons)		milli ons)		milli ons)		ons)	
Culture, Recreation and Heritage	Promotion of visual arts/performing acts	-	No of visual arts promoted	300	0.5	305	0.5	310	0.5	315	0.5	320	0.5	2.5
	Nutrition and traditional medicine	-	No of traditional herbalist promoted	10	0.4	12	0.4	15	0.4	20	0.4	25	0.4	2.0
	Cultural days	-	No of cultural days held annually	1	0.6	1	0.6	1	0.6	1	0.6	1	0.6	3.0
	Cultural competitions	-	Number of cultural days held	1	0.6	1	0.6	1	0.6	1	0.6	1	0.6	3.0
	Cultural sites	-	Number of cultural sites identified and or renovated	30	1.0	40	1.0	50	1.0	55	1.0	60	1.0	5.0
	- Recreational park	-	-Number of recreational park established	1	0.4	1	0.4	1	0.4	1	0.4	1	0.4	2.0
Capacity building and life skills training for youth, women and people with special abilities	Research and writing	-	Number of research and writing completed	-	0.8	1	0.8	1	0.8	1	0.8	2	0.8	4.0
	Support to income generating project for men and women	-	Number of income generating projects funded	-	16	-	16	-	16	-	16	-	16	80
	Capacity building on community groups on legal, business skills, health development and implementation	-	Number of training achieved annually on legal, business skills, health development and implementation	4	0.6	20	0.6	30	0.6	35	0.6	40	0.6	3.0
	Young mothers and fathers training on breast feeding alongside centre construction	-	-Number of trainings conducted -Centre construction	1	1.0	2	1.0	3	1.0	4	1.0	5	1.0	5.0
	Rehabilitation, information & vocational training centre	-	-Training centre constructed	1	4.0	1	4.0	1	4.0	1	4.0	1	4.0	20
Promotion of the reading culture particularly among young people	Construction of community cultural library	-	- Construction of the county cultural library	1	10	1	10	1	5	1	-	-	-	25
Rehabilitation and counseling services to the drug and	Baseline survey on alcohol drinks	-	-Number of surveys carried out	1	7	-	-	-	-	-	-	-	-	7.0
	-Control of	-	-		2.0		2.0		2.0		2.0		1.5	9.5

substance abuse and domestic violence victims	scales and usage of alcohol drinks													
	School-based programme to educate children on drug and substance abuse alongside rehabilitation services provided	-	-School visits -Number of beneficiaries		1.0		1.0		1.0		1.0		1.0	5.0
	- Establishment of funds for people with disabilities	-	- Number of PWDs benefited	80	3.0	80	3.0	80	3.0	80	3.0	80	3.0	15.0
	- Improvement of accessibility to PWDs	-		2.0	0.7	2.0	0.7	2.0	0.7	2.0	0.7	2.0	0.7	3.5
	-Relief center construction	-	Construction of relief center	1	2	-	1.5	-	1.5	-	-	-	-	5.0
	Social protection for PWDs	-	-PWDs accessing affordable healthcare	100	0.6	100	0.6	100	0.6	100	0.6	0.6	100	3.0
	Resource, rehabilitation and vocational center	-	-Economic empowerment	70	4.0	70	4.0	70	4.0	70	4.0	70	4.0	20.0
	Promotion of para-sports	-	-Amputee football -Goal ball -Bosia game -Sitting football	3.0	4.5	3.0	4.5	3.0	4.5	3.0	4.0	3.0	4.0	20.0
	Modified vehicle for PWDs director	-	-Vehicle purchased	1	3.0	-	-	-	-	-	-	-	-	3.0
	Profiling and documentation	-	-Number of profiles developed	1000	1.2	500	1.2	500	1.2	500	1.2	500	1.2	6.0
Older persons	Care and support for vulnerable older persons	-	-Number of beneficiaries	-	1.0	-	1.0	-	1.0	-	1.0	-	1.0	5.0
	Home for older vulnerable persons	-	-Home constructed	1	4.0	-	4.0	-	2.0	-	-	-	-	10.0
	Weaving and decoration for elderly persons	-	-Number of weaving and decoration achieved	-	1.0	-	1.0	-	1.0	-	1.0	-	1.0	5.0
	Cash transfer for the older persons	-	-Number of beneficiaries	800	1.0	800	1.0	800	1.0	800	1.0	800	1.0	5.0
	Charity shop	-	-Charity shop established	1	2.0	-	-	-	-	-	-	-	-	2.0
	Rescue center for domestic violence	-	-Rescue center established	1	4.0	-	4.0	-	2.0	-	-	-	-	10.0

	victims and other neglected people													
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<b>Programme Name:</b> Sport Development and Empowerment Services														
<b>Objective:</b> To improve social and Economic youth status														
<b>Outcome:</b> More socially and economically youths														
Sub-programme	Key Outcome	Key performance indicators	Baseline	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
Management and Development of Sports and Sports Facilities	Upgraded stadia	3 upgraded stadia	No standard stadium	Upgrading of kerugoya Stadium started	200 M	Upgrading of kerugoya Stadium complete	200 M	Upgrading of Wang'uru Stadium started	200 M	Upgrading of Wang'uru Stadium complete	200 M	Kianyaga Stadium upgraded	200 M	1B
	Equipped athletes and sports club	No of clubs and athletes equipped	200 clubs uniformed	Equip 100 clubs and 2 sport association	20 M	Equip 100 clubs and 2 sport association	20 M	Equip 100 clubs and 2 sport association	20 M	Equip 100 clubs and 2 sport association	20 M	Equip 100 clubs and 2 sport association	20 M	100M
	Sports championships in different disciplines	No of sports championships held	8 championships	8 sports championships held	20 M	8 sports championships held	20 M	8 sports championships held	20 M	8 sports championships held	20 M	8 sports championships held	20 M	100M
	Trained technical sports personnel	No of couches, officials and referees and staff trained	180 officials and couches trained	200 sports officials and couches trained	3M	200 sports officials and couches trained	3M	200 sports officials and couches trained	3M	200 sports officials and couches trained	3M	200 sports officials and couches trained	3M	15M
	Operational Talent academy	No.of youths admitted to the talent academy	No operational talent academy	Complete phase 1 of talent academy	40 M	Complete phase 2 of talent academy	40 M	Complete phase 3 of talent academy and admit	40 M	Complete phase 4 of talent academy and admit	40 M	Admitted youths	40 M	200M

<b>Programme Name:</b> Youth Development and Empowerment Services														
<b>Objective:</b>														
<b>Outcome:</b>														
Sub-programme	Key Outcome	Key performance indicators	Baseline	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	

Youth Development and Empowerment Services	1)Operational Youth Saccos	1)No.of saccos Formed and membership	1)We have several youth groups and 9 operational Sacco	Form 20 youth Saccos(ward based) and 4 sub county youth saccos	20M	Finan cial boost to 20 youth saccos	20M	Initiat e invest ment of youth Sacco	20M	Enha nce invest ment of youth Sacco	20M	Boost investme nt opportuni ties	20M	100M
	2)Youths trained on entrepreneurship skills	2)No of youths trained and the name and no. of training centres	2)560 youths traned	200 youths trained	10M	200 youths traine d	10M	200 youths traine d	10M	200 youths traine d	10M	200 youths trained	10M	50M
	3) Operational Youth empowerment	3) No.of youths reached and assisted	3) 35 youth business enterprises supported	200 youths	1M	200 youths	1M	200 youths	1M	200 youths	1M	200 youths	1M	5M
	4)Operational Youth empowerment centres	4)No of operational youth empowerment centres	4) Currently we only have national which are not fully operational at all	Operationalize one youth empowerment	50M	Operationalize one youth empowerment	50M	Operationalize one youth empowerment	50M	Operationalize one youth empowerment	50M	Operationalize one youth empowerment	50M	250M
	5) Operational youth departmental vehicle	5) Operational vehicle	5) There is departmental vehicle	Buy 1 departmental vehicle	30m									30M
	6)Available youth data	6) Documentation on youth data	6) No current inventories on youth data	Develop a county inventory youth data	1M	Develop a county inventory youth data	1M	Develop a county inventory youth data	1M	Develop a county inventory youth data	1M	Develop a county inventory youth data	1M	5M

#### 4.6.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

i) Department of Gender, Culture and Social Services

Project Name	Location	Objective	Output/ Outcome	Performance indicators	Time frame (Start -End)	Implementing Agencies	Cost (Ksh. Millions)
Rehabilitation centre for drug and alcoholic abuse	Mwea sub-county	Treatment and rehabilitation of drug abuse addicts	Increase number of treatment of the substance abuse addicts	Number of addicts treated Establishment of the rehabilitation centre	2018-2022	Gender, culture and social services	50 M
Cultural theatre	Kirinyaga East sub-county	Promotion of Kirinyaga heritage Promotion of local arts Reservation of cultural artifacts Promotion of revenue collection	Empowered artists Enhanced cultural enlightenment and continuity Enhanced revenue collection	Construction of the cultural theatre Local artists promoted Number of artifacts reserved	2018-2022	Gender, culture and social services	100 M
Gender based violence rescue center	Kirinyaga central sub-county	Temporary rescue of gender based violence victims	More victims reconciled Treatment and counseling Reduced number of domestic/ gender based violence	Establishment of the rescue centre Number of rescued victims Number of reconciled families	2018-2022	Gender, culture and social services	5 M
Women Empowerment Programme “Wezesha Mama”	County	To mobilize and empower women through technical support and	Increase of women engaging in economic activities Increase in income	Number of women involved in the economic activities through program	2018-2022	Gender, culture and social services	100 M

Project Name	Location	Objective	Output/ Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
		financing					
Fencing and face lifting of Kianyaga children home	Kirinyaga East Sub-county	Enhance security for the children	Safer children home	Construction of the perimeter wall Rehabilitated buildings	2018-2022	Gender, culture and social services	15 M

ii) Department of Youth and Sports

Project Name	Location	Objective	Output/ Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
Youth Empowerment Programme "Wezesha Programme"	County	To create employment and engage youth in economic activities To empower youth through technical support and financing	Economic Empowerment for Youth  Reduction of unemployed youth	Number of Youth empowered  Number of youth involved in the economic activities through programme	2018-2022	Youth and Sports Department	100 M
Rehabilitation and standardization of Stadia to incorporate sports and performing arts development	Kerugoya Kianyaga Wang'uru	Standardization of stadia	Standardized stadia  Increased performance of county residents especially children and youth in competitive sporting and performing arts	No of stadia improved  No of local and international events held in stadia both sporting and performing arts	2018-2022	Youth and Sports Department, Public works department	180 M and PPP Model
Rehabilitation/	County	To increase the number	Increased empower	No. of facilities/	2018-2022	Youth and Sports	250 M

renovation of existing youth empowerment centres		of facilities available for youth empowerment	ment facilities thus engagement of the youth	centres rehabilitated /renovated		Department, Public works department	
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#### **4.6.7 Strategies to mainstream cross cutting areas**

The sector has mainstreamed issues of gender through empowerment of all genders while taking into consideration gender inequalities. Efforts will now be concentrated in developing and enhancing productivity of these groups. HIV/AIDS greatly affects this sector. The sector will be involved in mobilization of the community to participate in HIV/AIDS related activities and work with other sectors to address the needs of vulnerable groups e.g. youth, migrant workers in HIV/AIDS related issues, mitigation of social and economic impacts of HIV/AIDS. The sector will mobilise the community in environmental conservation that will be factored in community trainings and capacity building.

### **4.7 Energy, Infrastructure and ICT**

This sector is made up of two departments namely department of Physical Planning, Lands and Housing and Department of Transport, Roads and Public Works

#### **4.7.1 Sector Vision and Mission:**

(i) Department of Physical Planning, Lands and Housing

##### **Vision**

Excellence in Land and Housing management for sustainable development of Kirinyaga County

##### **Mission:**

To Facilitate improvement of livelihoods of the people of Kirinyaga County through efficient Land resource management, Equitable Access, secure Tenure and Sustainable housing

(ii) Department of Transport, Roads and Public Works

##### **Vision**

To have a reliable, safe and efficient road network and transport sector for the prosperity of Kirinyaga County.

### **Mission**

Provide and maintain an integrated road network and infrastructure that is functional and reliable to encourage social and economic development of the region.

#### **4.7.2 County response to sector vision and mission**

The sector is responsible for physical planning, lands and housing which are key factors of production. The sector recognizes that physical planning is a priority aspect of economic development as such proper physical planning will determine the progressive economic development of the county. Land is a scarce resource in the county as such proper land management is critical for sustainable economic development in the county. In view of this as against the backdrop of the County sessional paper 2032, the sector will ensure proper land use that will seek to actualize the provisions of the sessional paper. Housing is a factor that determines the productivity of a workforce as such the county has prioritized housing so as to ensure that the workforce within the county is well catered for. Overall, the strategic goal of the sector is to facilitate improvement of livelihoods of the people of Kirinyaga County through efficient land resource management especially with respect to physical/urban planning, equitable access, secure tenure and sustainable housing

In addition to the foregoing, the sector is also responsible for the reliable road network is a very fundamental contribution to economic development. In this regard then, it is the strategic priority for the sector to ensure that the road network is the entire county is reliable thus providing accessibility to social economic facilities. The sector will seek to provide and maintain an integrated road network and infrastructure that is functional and reliable to encourage social and economic development of the region. The sector will further promote the mobility of people, goods and services within and without the County; the development and maintenance of a well-trained and competent workforce; to continuously benchmark the internal functions and deliverables of the roads sector against other Counties and international best practice, to provide and maintain a transport network, road safety network and road infrastructure which are safe, functional and enhance the economic development of the County and the region in general.

#### **4.7.3 Role of stakeholders**

<b>Stakeholder</b>	<b>Role</b>
National Government	Overall policy formulation and development from a national government context

<b>Stakeholder</b>	<b>Role</b>
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.
Cooperatives and Saccos	Provide a platform for collective bargaining, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
Ministry of Lands and Physical Planning	To facilitate efficient land administration and management, access to adequate and affordable housing, social and physical infrastructure for national development
Ministry of Transport, Infrastructure, Housing and Urban Development	To develop, sustain and maintain world class transport infrastructure and public works for sustainable socio-economic development

#### 4.7.4 Sub-sector Priorities, Constraints and Strategies

<b>Sub-sector</b>	<b>Priorities</b>	<b>Constraints</b>	<b>Strategies</b>
Land and settlement	Increase number of people having titles deeds.	Many land disputes, problem of squatters	Start a crush programme to deal with the cases. Address squatters problems
Building	Construction of	Inadequate	Avail adequate fund;

<b>Sub-sector</b>	<b>Priorities</b>	<b>Constraints</b>	<b>Strategies</b>
	new houses; Routine maintenance of government houses; Completion of electrification of Government buildings; Facilitation of provision of decent and affordable housing facilities.	funding; Lack of appropriate building technology; Land tenure system does not encourage productive use of resources; Nomadic way of life does not encourage permanent settlements	Identify and disseminate low cost building materials and appropriate building technologies; Develop a housing loan scheme
Roads	Routine maintenance of feeder roads; Opening new access roads; Gravelling Classify/upgrading of unclassified roads; Bituminization of Roads; Construction of drifts; Supervision of road works.	Inaccessibility during rainy seasons; Inadequate road network; Vastness of the County Inadequate funding.	Avail adequate funds; Make roads motor able in all weather; Ensure routine road maintenance; Develop a good road network in the County.
Building	Construction of new houses; Routine maintenance of government houses; Completion of electrification of Government buildings; Facilitation of provision of decent and affordable housing facilities.	Inadequate funding; Lack of appropriate building technology; Land tenure system does not encourage productive use of resources; Nomadic way of life does not encourage permanent settlements.	Avail adequate fund; Identify and disseminate low cost building materials and appropriate building technologies; Develop a housing loan scheme.

#### 4.7.5 Sector Programmes:

(i) Department of Physical Planning, Lands and Housing

Programme Name: LAND MANAGEMENT														
<b>Objective:</b> To guide development in urban and rural areas and generate, maintain, update and disseminate geographical data for land use planning														
Outcome:														
Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget (M)
				target	cost	target	cost	target	cost	target	cost	target	cost	
Survey and Mapping	Improved sustainable land use		No. of surveyed villages, no of plans developed											380
County Spatial Planning	Improved sustainable land use		Completed spatial plan											35
			Established GIS lab											25

(ii) Department of Transport, Roads and Public Works

**Programme Name:** Road Sector Management

**Objective:** To construct, upgrade and maintain the road network to improve on mobility and accesses to market centres.

**Outcome:** Improved transportation network

Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	

<b>In-hous e Coun ty roads progr am</b>	Grad ing & murr amin g		Km	10 0	25,0 00,0 00	10 0	25,0 00,0 00	10 0	25,0 00,0 00	10 0	25,0 00,0 00	10 0	25,0 00,0 00	125,0 00,00 0
<b>Karu mand i ward</b>														
Kama gamb o - Much agara road	Impr oved mobil ity and acces s		Km	3	6,00 0,00 0									
Gitor omok e - Katha re road	Impr oved mobil ity and acces s		Km	2	4,00 0,00 0									
Gicec e - Kirere ma road	Impr oved mobil ity and acces s		Km	1	2,00 0,00 0									20,00 0,000
Gaca mi - Junct ion road	Impr oved mobil ity and acces s		Km	1. 5	3,00 0,00 0									
Mwali mu Vince nt - Giku mbo road	Impr oved mobil ity and acces s		Km	2. 5	5,00 0,00 0									

Sub- progra mme	Key Outco me	Ba se- lin e	Key perfor mance indica tors	Planned targets										
				Year 1		Year 2		Year 3		Ye ar 4	Year 5		Tot al bud get	
				tar get	c os t	tar get	cost	tar get	cost	tar get	c os t	tar get	c os t	

Kathar e- Wamut honi road	Improv ed mobilit y and access		Km			2	4,00 0,00 0							
Karum andi's junctio n- Karote road	Improv ed mobilit y and access		Km			2.2 5	4,50 0,00 0							
Mutira - Kathu nguri road	Improv ed mobilit y and access		Km			1.2 5	2,50 0,00 0							
Kiura Mireri- Matum aini road and land compe nsation	Improv ed mobilit y and access		Km			2.2 5	4,50 0,00 0							
Kaman gi- Forest line road	Improv ed mobilit y and access		Km			2	4,00 0,00 0							
Wamu cugia- Forest road	Improv ed mobilit y and access		Km					2	4,00 0,00 0					
Kavote -Njiuo road	Improv ed mobilit y and access		Km					1.7 5	3,50 0,00 0					
Kamwe ti- Karand i road	Improv ed mobilit y and access		Km					1.5	3,00 0,00 0					
Magur u bridge road	Access &land compe nsation		Km					2	4,50 0,00 0					
Kathari 's contain er road- Kagum	Improv ed mobilit y and access		Km					1.5	3,00 0,00 0					

o coffee factory road														
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Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4	Year 5		Total budget	
				target	cost	target	cost	target	cost	target	cost	target	cost	
Kiandata-Chief's home road	Improved mobility and access		Km							1.5	3,000,000			
Kiandata-Guama primary school road	Improved mobility and access		Km							1.5	3,000,000			
Thumaita shopping center - Kiamuki tea buying road	Improved mobility and access		Km							2	4,000,000			16,000,000
Road behind Thumaita primary school - Kamweti river road	Improved mobility and access		Km							1	2,000,000			
Gwa Kamira-	Improved mobili		Km							2	4,000,000			

Kamweti river in Thumaitard	ty and access												
Nyanja primary-Kiethiga road	Improved mobility and access		Km								1.5	3,000,000	
St Mary's ACK Rwathia Church road	Resurveying, Grading and murraining		Km								0.5	1,500,000	
BC-Guama coffee factory road	Improved mobility and access		Km								2	4,000,000	16,000,000
Ndiara bridge	Improved safety		Units								1	500,000	
Kamuri bridge	Improved safety		Units								1	500,000	
Mukindu bridge - Kamweti river	Improved safety		Units								1	500,000	
Mayor island-Between Diara and Gikumbo bridge	Improved connectivity and access		Units								1	6,000,000	

Sub-programme	Key Outcome	Base - line	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
<b>Kabare Ward</b>														
Nyagithu chi bridge and murraming of the feeder roads	Completion of the bridge		Units	1	2,500,000									2,500,000
Baragwi Ward														
Ngorano - Rwambiti town roads	Improved mobility and access		Km	4	8,000,000									
Mithamo Kabegi - Rwambiti primary school road	Improved mobility and access		Km	1.5	3,000,000									
Mbarire - Njuki Muroko - Rwambiti Factory road	Improved mobility and access		Km	2.5	5,000,000									23,000,000
Njuki Muroco - Nyange road	Improved mobility and access		Km	2	4,000,000									
Rwambiti - Gichagi road	Mobility and access		Km	1.5	3,000,000									

Rwabiti A.C.K & Rwabiti coffee factory-Mburi roads	Improved mobility and accesses		Km			1.5	3,000,000							
Kamuto-Muchugwa & Gacau - Mbegi - Muchugwa roads	Improved mobility and accesses		Km			2.75	5,500,000							
Mundia-Kathata & Mazendi-Kathata road	Improved mobility and accesses		Km			2.25	4,500,000							
Ngorano-Kamutit hi road	Improved mobility and accesses		Km			1.25	2,500,000							31,500,000
Wambugi-Gakuu river & Mbarire - Ngure roads	Improved mobility and accesses		Km			2.5	5,000,000							

Sub-program me	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4		Year 5		Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
Kabare Ward-Continued														
Njuki-Muroco-Mburi &Mururi - Kakongo	Improved mobility and access		Km			2.75	5,500,000							

ro roads	ss													
Gachao-Njoka thibitari-Mugane &Mururi - Kakongo ro roads	Impr oved mobi lity and acce ss		Km			2.7 5	5,50 0,00 0							
Kirigu-Kiandai- Kianyaga & Kirigu- Kagongo roads	Impr oved mobi lity and acce ss		Km				3	6,00 0,00 0						
Kianyaga town & All-saint academy road	Impr oved mobi lity and acce ss		Km				2	4,00 0,00 0						
Kianyaga - Kagongo- Kanderi road	Impr oved mobi lity and acce ss		Km				2	4,00 0,00 0						
Kiamwat hi- Karaman i & Kiamwat hi Primary- town roads	Impr oved mobi lity and acce ss		Km				2	4,00 0,00 0					36,50 0,000	
Nguru- Kathigiu & Mubond okia-BC roads	Impr oved mobi lity and acce ss		Km				2.2 5	4,50 0,00 0						
Gatuara- Marigo & James Njigoya- James Mbogo roads	Impr oved mobi lity and acce ss		Km				2.5	5,00 0,00 0						
Gatuki-	Impr		Km				4.5	9,00						

George, Mugo George-Ciira, Kabengi-Kauni, Ngathi-Ciriu Roads	oved mobility and access								0,000					
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Sub-program me	Key Out come	Base - line	Key performanc e indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4	Year 5		Total budget	
				target	cost	target	cost	target	cost	target	cost	target	cost	
Miburi-Githage primary& Githage-Kianaera roads	Improved mobility and access		Km							2.5	5,000,000			
ACK-Samuel Kianguru e&Muchir a dani-Thimu factory roads	Improved mobility and access		Km							3	6,000,000			
Umoja-Jusuf&Ka boyo-Gatanga roads	Improved mobility and access		Km							2.75	5,500,000			
Tumbo-Kianjiru factory&G ithage-Kaara roads	Improved mobility and access		Km							2.75	5,500,000			

D.C - Maringa road- slaughter house&G acau- Muthike- Murimba- Njeru Mwanikir ds	Imp rove d mob ility and acce ss		Km							3	6,000, 000			55,0 00,0 00
Muthike- Gideon, Rwabiti coffee factory- Mhuri, Titus- Thimu factory roads	Imp rove d mob ility and acce ss		Km							4.5	9,000, 000			
Fledius- Kinuthia' s home, Magu's to Kiandai village & Gerald- Kabugu's roads	Imp rove d mob ility and acce ss		Km							3.5	7,000, 000			
Nguni's- Wajure, Jucubu's- Kimau's, Kiratina- Mukarara & Nguru's- Kathigiu roads	Imp rove d mob ility and acce ss		Km							5.5	11,00 0,000			
Kiandai primary- Kiandai secondary , Gatuara's - Kiangurw e ACK&Gic ai's- Nyamu roads	Imp rove d mob ility and acce ss		Km									3	6,00 0,00 0	

Kianyaga Catholic church-Kiburia primary school, Kianyaga town & KariruKianyaga factory-Kariru roads	Improved mobility and access		Km									2	5,000,000	
Kamurua's-Muchagara, Dagaka's-Kianyaga & Njothia bridge-Kiriru roads	Improved mobility and access		Km									3	6,000,000	33,000,000
Kianjiru-Primary school, Kianjiru-Kagaa, Kianjiru-Kamutithi, Kamutithi - KathataRds	Improved mobility and access		Km									4	8,000,000	
Ngorano-Kithure, Kamutithi -Ngorano, Kianyaga high school-Kiamiria& Kiamwathi primary-Kiathi primary roads	Improved mobility and access		Km									4	8,000,000	

Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4	Year 5		Total budget	
				target	Cost	target	cost	target	cost	target	cost	target	cost	
<b>Ngariama Ward</b>														
Kiamugumo - Makutano - Mbiri - Embu road	Improved mobility and access		Km	4	8,000,000									
Kamwana - Kathadeni - Kambareni - Karia road	Improved mobility and access		Km	1.5	3,000,000									
Kiamutugu - Wakaburu - Ngirigaca road	Improved mobility and access		Km	1	2,000,000									20,000,000
Gacigoni - Kamwana road	Improved mobility and access		Km	1.5	3,000,000									
Canten - Muthigiini road	Improved mobility and access		Km	2	4,000,000									
Kabatia - Gituba-	Improved mobility		Km			3	6,000,000							

Kiamtugu road	and access													
Salom - Girigacha road	Improved mobility and access		Km			1.5	3,000,000							14,000,000
Kathunguri-Kiangoi road	Improved mobility and access		Km			1.5	3,000,000							
Road surrounding Kiamutugu School	Improved mobility and access		Km			1	2,000,000							
Kiriko - Kiangoro road	Improved mobility and access		Km					1.75	3,500,000					
Gakuyuni-Kwa Rwigi road	Improved mobility and access		Km					1.5	3,000,000					10,000,000
Mathigira-Gitume road	Improved mobility and access		Km					1.75	3,500,000					

Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets				
				Year 1	Year 2	Year 3	Year 4	Year 5
								Total budget

				ta rg et	cost	ta rg et	cost	ta rg et	cost	ta rg et	c o st	ta rg et	c o st	
<b>Mutira Ward</b>														
Kagumo town Parking	Impr oved park ing area s		SM	10 00	10,0 00,0 00									
Muthaya/ Kithaka road	mobi lity and acce ss		Km	1	2,00 0,00 0									
Kathito - Karugon road	Impr oved mobi lity and acce ss		Km	1. 5	3,00 0,00 0									20,0 00,0 00
Mutira - Kamuiru road	Impr oved mobi lity and acce ss		Km	1. 5	3,00 0,00 0									
Kwa Wakaruth ai road			Km	1	2,00 0,00 0									
Gathera road	Impr oved acce ss		Km			2. 5	5,00 0,00 0							
Kamuiru/j unkwaNjora to the village road	Impr oved acce ss		Km			2. 5	5,00 0,00 0							20,0 00,0 00
Kagumo village to njoguini road	Impr oved acce ss		Km			2. 5	5,00 0,00 0							
Gathuthu mo village road	Impr oved acce ss		Km			2. 5	5,00 0,00 0							
Kiambuğu -Kwa Kinyua	Impr oved acce		Km					2. 5	5,00 0,00 0					

Mbui road	ss													
Kiamutuir a (Karatina to Kamuiru) road	Impr oved acce ss		Km					2. 5	5,00 0,00 0					17,5 00,0 00
Karatina/ Kinyua Kiranga road	Impr oved acce ss		Km					2. 5	5,00 0,00 0					
Kiamaina village road	Exp ansi on of road s		Km					1. 25	2,50 0,00 0					

Sub-progr amm e	Key Outc ome	Ba se - lin e	Key perfor manc e indica tors	Planned targets										
				Year 1		Year 2		Year 3		Ye ar 4		Year 5		Total budg et
				tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	c o st	tar ge t	c o st	
Keru goya Ward														
Kaith eri towar ds cattle dip road	Impro ved acce ss		Km	2	4,00 0,00 0									
Kaith eri maen deleo road	Impro ved acce ss		Km	1.5	3,00 0,00 0									
Kaith eri Villag e roads	Impro ved acce ss		Km	2	4,00 0,00 0									20,00 0,000
Kimu ri road	Impro ved acce ss		Km	2.5	5,00 0,00 0									
Kama	Impro		Km	2	4,00									

buti - Karia road	ved access				0,000									
Muke ngeri a bridge	Total overhaul						5,000,000							
	Units					1								
Kiruti ra road	Improved access					2.25	4,500,000							19,500,000
	Km													
Kwa chief road	Improved access					2.5	5,000,000							
	Km													
Kwa Gitub a road	Improved access					2.5	5,000,000							
	Km													
Kiaba rikiri secon dary schoo l road	Improved access													
	Km							2.5	5,000,000					
Karia secon dary schoo l road	Improved access													
	Km							0.3	1,000,000					20,000,000
Priso ns Raigu ru bridg e	Improved access and connec tivity													
	Units							1	14,000,000					

Sub-progr amme	Key Out com e	Ba se - lin e	Key perfor mance indica tors	Planned targets										
				Year 1		Year 2		Year 3		Ye ar 4	Year 5		Total budg et	
				tar get	cost	tar get	cost	tar get	cost	tar get	c o st	tar get	c o st	
<b>Njukii ni Ward</b>														
Muthi gi-ini -	Impr oved acce		Km	2.5	5,000,000									

Githu re feeder roads	ss													
Murur i - Gikin gi road	Impr oved acce ss		Km	1.5	3,00 0,00 0									
Kiany ambo Gituto road	Impr oved acce ss		Km	1.5	3,00 0,00 0								20,00 0,000	
Mbiri - Muthi gi-ini road	Impr oved acce ss		Km	2.5	5,00 0,00 0									
Kegua - Kimat u - Kiang oro road	Impr oved acce ss		Km	2	4,00 0,00 0									
Daras a Njeru- Rianj ue- Kabor o road	Impr oved acce ss		Km			2.5	5,00 0,00 0							
Murur i- Mburi - Kiany aga roads	Impr oved acce ss		Km			2.5	5,00 0,00 0						20,00 0,000	
Mburi - Ngiria mbu road	Impr oved acce ss		Km			2.5	5,00 0,00 0							
Kiura Dism us- Gatho roko roads	Impr oved acce ss		Km			2.5	5,00 0,00 0							
Calvar y- Kama gamb o road	Impr oved acce ss		Km					2.5	5,00 0,00 0					

Gacio ngo- Dispe nsary feeder road	Impr oved acce ss		Km					1.5	3,00 0,00 0					13,00 0,000
Kibur e- Ndun guri road	Impr oved acce ss		Km					2.5	5,00 0,00 0					

Sub-programe	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4	Year 5		Total budget	
				target	cost	target	cost	target	cost	target	cost	target	cost	
Murinduko ward														
Difathas B6-Kanjinji D458 Road.	Improved access		Km	6.2	15,746,000									15,746,000
Kanyekiini ward														
Kanugu road	Improved access		Km	2	4,000,000									
Gatuto - Kiamuthambi road	Improved access		Km	2	4,000,000									
Waita road	Improved access		Km	1	2,000,000									20,000,000
Kebonge - Kirima - Kungetho road	Improved access		Km	2.5	5,000,000									

Factor y - Wathi ongo-Kirima road	Impr oved acce ss		Km	2.5	5,000 ,000								
Kamiti ini-Nyaga - Kunju roads	Impr oved acce ss		Km			3.5	7,00 0,00 0						
Gatuto - Riagiti turd	Impr oved acce ss		Km			2	4,00 0,00 0						14,00 0,000
Wise-Purk road	Impr oved acce ss		Km			1.5	3,00 0,00 0						
Ack - Maringa to Gatuto road	Impr oved acce ss		Km				1.7 5	3,50 0,00 0					
Mukin duri Ngara no road	Impr oved acce ss		Km				2	4,00 0,00 0					16,00 0,000
Mt Kenya to Gikunj usrd	Impr oved acce ss		Km				1.7 5	3,50 0,00 0					
Kabuti road	Impr oved acce ss		Km				2.5	5,00 0,00 0					
<b>Kariti ward</b>													
Muka ngu Access roads	Impr oved acce ss		Km	5	10,00 0,000								20,00 0,000
Muka ngu factory Access roads	Impr oved acce ss		Km	5	10,00 0,000								

Sub-programme	Key Outcome	Base - line	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4	Year 5		Total budget	
				target	cost	target	cost	target	cost	target	cost	target	cost	
Mutithi ward														
Kandon gu - Kianjogu - Ng'othi - Rukanga road	Improved access		Km	3	6,000,000									
Kagio - Kinyaga - Kwa V road	Improved access		Km	2.5	5,000,000									
Ng'ombe Nguru - Cumbiri - Ndiaya Nyange - Rukanga road	Improved access		Km	2	4,000,000									20,000,000
Kang'aru - Kinyaga Jun. - Ng'othi - Kirwara road	Improved access		Km	1.5	3,000,000									
New Apostolic church - Mugaa ECDE - Ng'othi road	Improved access		Km	1	2,000,000									
Mutithi Catholic- Kirwar	Improved access		Km			6	12,000,000							

a-Makuta no road														
Kaminji - Kamaguta(River Tana crossing road)	Improved access		Km			2.5	5,000,000							22,000,000
Rukanga dispensary-Rukanga primary-Boto-CCM road	Improved access		Km			2.5	5,000,000							
Installation of culverts and box culverts across the Mutarabo canal.	Improved access and connectivity		Units					3	12,000,000					22,000,000
Excavation of Mutarabo and other seasonal rivers-(Channelizing)	Improved water flow		Units					1	10,000,000					

Sub-programme	Key Outcome	Baseline	Key performance indicators	Planned targets										
				Year 1		Year 2		Year 3		Year 4	Year 5			Total budget
				target	cost	target	cost	target	cost	target	cost	target	cost	
<b>Thibaward</b>														

Kiratin a sub- locatio n roads.	Impro ved acces s		Km	2.5	5,000 ,000									
Mbui Njeru village roads	Impro ved acces s		Km	1.5	3,000 ,000									
Karira - Mwea Boys	Impro ved acces s		Km	2	4,000 ,000								20,00 0,000	
Kasara ni - Gakun gu road	Impro ved acces s		Km	2.5	5,000 ,000									
Sowet o Village roads	Impro ved acces s		Km	1.5	3,000 ,000									
Gakun gu village roads	Impro ved acces s		Km			2.5	5,00 0,00 0							
Kangic iri – Muoro to culvert s	Impro ved conne ctivity		Units			24 m	1,00 0,00 0							
Maend eleo – Gathu guyard	Impro ved acces s		Km			2	4,00 0,00 0						17,50 0,000	
Huru ma – Kiratin a road	Impro ved acces s					2.5	5,00 0,00 0							
Thiba village s culvert s	Impro ved conne ctivity		Units			60 m	2,50 0,00 0							
<b>Kiine Ward</b>														
Feeder roads (Marke t A)	Impro ved acces s		Km	4	10,00 0,000									
Kianga i - Kiriko road	Impro ved acces s		Km	1.5	5,000 ,000								20,00 0,000	

Ruthiru - Kiriko road	Improved accesses		Km	1.5	5,000,000									
<b>Murinduko ward</b>														
Difathas B6-Kanjinji D458 Road.			Km	6.2	15,746,000									15,746,000

Sub-progr amme	Key Outco me	Ba se - lin e	Key per formanc e indica tors	Planned targets										
				Year 1		Year 2		Year 3		Ye ar 4	Year 5		Total budg et	
Bridges				tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	cost	tar ge t	cost	
Kamariandu Bridge (Gathigiriri ward)	Provide access and connectivity		No. of bridges completed	1	4,000,000									4,000,000
Murinduko – Kiambu Bridge (Murinduko/ Tebere )	Provide access and connectivity		No. of bridges completed	1	20,000,000									20,000,000
Kiambu – Gitoboto Bridge (Wamumu/ Tebere )	Provide access and connectivity		No. of bridges completed			1	20,000,000							20,000,000
Kiama nyeki Bridge (Tebereward)	Provide access and connectivity		No. of bridges completed			1	20,000,000							20,000,000

Expansion of Public Works Offices and Boundary wall	Improve working conditions & Security for vehicles etc		Item			1	10,000,000							10,000,000
Low Bed and Prime Mover	Improve transport of heavy machinery		No. purchased	1	10,000,000									10,000,000
Trucks	Improved maintenance of roads		No. purchased			4	40,000,000							40,000,000
Projects Supervision Vehicle	Improved supervision of works		No. purchased	2	10,000,000									10,000,000
Purchase of Land for Murram extraction	Readily available murram & etc		No. of Ha of land purchased	10	10,000,000									10,000,000

<b>Programme Name:</b> Disaster Management (Fire Bridge).								
<b>Objective:</b> To improve the response by the fire department and safety measures of institutions in the County.								
<b>Outcome:</b> Improved disaster management practices, response by the fire department and prevention of disasters								
Sub-programme	Key Outcome	Key performance indicators	Planned targets					
			Year 1: FY 2018/19	Year 2: FY 2019/20	Year 3: FY 2020/21	Year 4: FY 2021/22	Year 4: FY 2021/22	Total budget

<b>Programme Name:</b> Disaster Management (Fire Bridge).													
<b>Objective:</b> To improve the response by the fire department and safety measures of institutions in the County.													
<b>Outcome:</b> Improved disaster management practices, response by the fire department and prevention of disasters													
Sub-programme	Key Outcome	Key performance indicators	Planned targets										
			Year 1: FY 2018/19		Year 2: FY 2019/20		Year 3: FY 2020/21		Year 4: FY 2021/22		Year 4: FY 2021/22		Total budget
			target	cost	target	cost	target	cost	target	cost	target	cost	
Fuels for the fire equipment		Volume of fuel consumed.	21,600	2052 000	43,200	4104 000	43,200	4104 000	43,200	410 400	43,200	410 400	2052 0000
Purchase of new fire engine		Number of units purchased			1No.	5000 0000							5000 0000
Installation of water hydrants in major towns		Number of units installation	3No.	120,000	3No.	120,000	3No.	120,000	3No.	120,000	3No.	120,000	600,000
Purchase of Smoke generator (Medium)		Number of units purchased	1No.	50,000									50,000
Installation of low level water tank		Number of units installation							1 No.	500 000			5,000,000
Operation uniforms		Number of units purchased	8No.	200,000					12 No.	350,000			550,000
Communication gadgets (VHF Radios)		Number of units installation	1No.	3,000,000					1 No.	150 000			4,500,000

<b>Programme Name:</b> Disaster Management (Fire Bridge).													
<b>Objective:</b> To improve the response by the fire department and safety measures of institutions in the County.													
<b>Outcome:</b> Improved disaster management practices, response by the fire department and prevention of disasters													
Sub-programme	Key Outcome	Key performance indicators	Planned targets										
			Year 1: FY 2018/19		Year 2: FY 2019/20		Year 3: FY 2020/21		Year 4: FY 2021/22		Year 4: FY 2021/22		Total budget
Purchase of operating gadgets (Cold foam, Occupational first aid kits, metal blade cutter, tile blade cutter and rescue rope (general purpose))		Number of units purchased	5 No.	200,000					5 No.	200,000			400,000
Refilling of breathing apparatus, water extinguishers and carbon dioxide extinguishers		Number of units refilled	13 No.	100,000			13 No.	100,000			13 No.	130,000	330,000

<b>Programme Name:</b> Disaster Management (Fire Bridge).													
<b>Objective:</b> To improve the response by the fire department and safety measures of institutions in the County.													
<b>Outcome:</b> Improved disaster management practices, response by the fire department and prevention of disasters													
Sub-programme	Key Outcome	Key performance indicators	Planned targets										
			Year 1: FY 2018/19		Year 2: FY 2019/20		Year 3: FY 2020/21		Year 4: FY 2021/22		Year 4: FY 2021/22		Total budget
Purchase of computer, photo printer, mobile phone, digital camera, Safaricom modem and Wall clock		Number of units purchased	6No.	500,000									500,000
Construction and Equipping of a County fire station		Number of units constructed					1No.	25,000,000					25,000,000
Purchase of general office supplies (Pens, rim papers, paper punch, staplers, staple pins, marking pens and ink, pencils, spring files, counter books, envelopes and		Number of units purchased	Items	10,000	Items	10,000	Items	10,000	Items	10,000	Items	10,000	50,000

<b>Programme Name:</b> Disaster Management (Fire Bridge).													
<b>Objective:</b> To improve the response by the fire department and safety measures of institutions in the County.													
<b>Outcome:</b> Improved disaster management practices, response by the fire department and prevention of disasters													
Sub-programme	Key Outcome	Key performance indicators	Planned targets										
			Year 1: FY 2018/19		Year 2: FY 2019/20		Year 3: FY 2020/21		Year 4: FY 2021/22		Year 4: FY 2021/22		Total budget
short-hand books													
Sanitary and cleaning materials (Detergents, mops, buckets, brooms, sanitary soaps and tissue papers)		Number of units purchased	Items	20,000	Items	20,000	Items	20,000	Items	20,000	Items	20,000	100,000

#### 4.7.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

(i) Department of Physical Planning, Lands and Housing

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output / Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start-End)</b>	<b>Implementing Agencies</b>	<b>Cost (Ksh. Millions)</b>
County Spatial Plan	Countywide	To provide broad policy framework to guide the use and management of land	County Spatial Plan	County Spatial Plan and Report		Physical Planning CGK	47.6M
Preparation of Kerugoya Kutus Municipal Urban Plan	Kerugoya/ Kutus Municipality	To provide a basis for investment and use of land	Urban Plan	Approved Urban Plan	April 2018-April 2019	Physical Planning CGK	50M
Preparation of Wang'uru Urban Plan	Wang'uru	To provide a basis for investment and use of land	Urban Plan	Approved Urban Plan	1 <sup>st</sup> July 2018-1 <sup>st</sup> July 2019	Physical Planning CGK	80M

(ii) Department of Transport, Roads and Public Works

<b>Project Name</b>	<b>Location</b>	<b>Objective</b>	<b>Output/ Outcome</b>	<b>Performance indicators</b>	<b>Time frame (Start-End)</b>	<b>Implementing Agencies</b>	<b>Cost (Ksh. Millions)</b>
Improvement of Town Parkings	Kutus, Kerugoya, Wang'uru, Kianyaga, Makutano, Sagana, Kibingoti, Kibirigwi, Kagio and other proposed towns	To improve county transportation system, traders environment and increase revenue collection	Improved parking areas and drainage system	Number of square meters of parking lots constructed	2018 - 2023	County Government	200 M
Improvement of Town roads to bitumen standards	Kutus, Kerugoya, Wang'uru, Kianyaga, Makutano, Sagana, Kibingoti, Kibirigwi, Kagio and	To improve county transportation system, residents environment and ease of doing	Improved road surfaces and drainage system	Number of square meters of roads constructed	2018 - 2023	County Government	250 M

	other proposed towns	business.					
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#### **4.7.7 Strategies to mainstreaming cross cutting areas**

The lands, physical planning and housing sector is a very key sub sector with respect to economic development. The land and urban development in the County can either spur economic development or hinder the same. In this regard, the County takes cognizance of this fact as such this sector will ensure that the component of land and physical planning are prioritised.

The road sub sector is a very key sub sector with respect to economic development. The road network in the County can either spur economic development or hinder the same. In this regard, the County takes cognizance of this fact as such this sub-sector will ensure that the roads across the County are useable in all seasons. In addition, the County will cooperate with the national government to ensure that all urban roads are maintained in a good condition so as to promote economic development. Improving the road will definitely improve access to goods and services both from a consumer perspective and from a producer/supplier perspective. The roads sub - sector will also improve the accessibility to markets and agricultural inputs by farmers. The fact that the cost of transporting goods and agricultural products will reduce means that the price per item will also reduce thus translating to the general positive welfare of the entire County and in particular the consumers will benefit. Reducing the transportation cost will also mean that more farmers will transport their produce to the markets thus their incomes will increase thus increasing the purchasing power of that farmer. Increase in efficiency and reduction of production costs through improved road network will increase employment opportunities as such high numbers of youth are employed.

### **4.8 General Public Services**

This sector is made up of the Office of the Governor, Office of the Deputy Governor, County Public Service Board, County Executive Committee and the Department of Finance, Marketing and Economic Planning.

#### **4.8.1 Vision and Mission**

**Vision:**

An authentic public administration that upholds efficient and effective public governance in the delivery of public goods and services

**Mission**

To provide overall leadership and policy direction in resource mobilization, public administration and public governance for quality public service delivery

**4.8.2 County response to sector vision and mission**

The scope of the county public administration sector is the efficient and effective delivery of public goods and services to the residents of the county. The sector shall prioritize public participations so as to have an inclusive government where the residents of the county can actively participate in the development agenda of the county as detailed in the Mountain Cities Blueprint 2032 which is the sessional paper for the county.

**4.8.3 Role of stakeholders**

<b>Stakeholder</b>	<b>Role</b>
National Government	Overall policy formulation and development from a national government context
County government	County specific policy formulation and development, implementation, monitoring and evaluation of policies, programmes and projects
County assembly	Undertake their roles as provided under the Constitution 2010 and the County Governments Act 2012
Council of Governors	To promote visionary leadership, to offer a collective voice on policy issues, to encourage and initiate information sharing on performance of counties with regard to the execution of their functions; to facilitate collective consultation on matters of interest to county governments.
Universities, TVETS, learning institutions, Research Institutions	To provide guidance on research and development in the sector. To provide innovative ways of doing things. To highlight emerging issues. To provide feedback on previous efforts in development.
Cooperatives and Saccos	Provide a platform for collective bargaining, economies of scale and provision of technical support.
Kenya Industrial Estates (KIE)	Provision and management of credit facilities, training in business skills
NGO'S, CSO and other development partners	Provide financial, technical and any other related support which will facilitate and promote the development of the sector
Community	Provision of labour, consumption of products and give feedback on implementation
The Private Sector	The private sector will play a key role in the maintenance of

Stakeholder	Role
	roads, as contractors or in hiring of equipment to the other stakeholders.
Kenya National Bureau of Statistics (KNBS)	Provision of Data and other information for planning.
County Treasury	To ensure transparency, accountability and sound financial controls in the management of public finances, Effective management of the public enterprises; safe guarding government property and assets; Institutionalizing monitoring and evaluation of public expenditure
County Government Executive	Provision of fund; coordinating the participation of communities in governance at the local level, policy formulation.
County Public Service Board	To ensure that the right talent is in place and to oversee recruitment.
Financial Institutions	Mobilization and provision of funds for investment

#### 4.8.4 Sub-sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
County Treasury	Offering financial advice to all departments; maximize revenue collection for all revenue centres; Ensure Prompt payments to goods and services supplied to the government.	In adequate funds; inadequate transport; Limited training opportunities; Poor staffing levels.	Computerization of all accounting procedures at County treasury; Regular checks of all revenue collection centres to ensure that revenue is collected.
Population	Providing Reproductive health to the urban and rural poor; Raising the Family planning uptake by 20% point by end program period	Myths and misconceptions Contraceptive stock outs High rate of discontinuation	Sensitization during Barazas ;Advocacy meetings/ workshops with opinion leaders; Lobbying the policy makers to allocate more resources to Family planning programmes
County Treasury	Offering financial advice to all departments; maximize revenue collection for all revenue centres;	In adequate funds; inadequate transport; Limited training opportunities; Poor staffing levels.	Computerization of all accounting procedures at County treasury; Regular checks of all revenue collection centres to ensure that

	Ensure Prompt payments to goods and services supplied to the government.		revenue is collected.
ICT	Enhance connectivity in the County	Inadequate funding	Provide adequate funding

#### 4.8.5 Sector Programmes

County administration has several departments as such the projects under each department are as follows;

##### (I) Administration Unit

This department comprises of the four sub-county administrator offices namely Kirinyaga East; Kirinyaga West; Kirinyaga Central and Mwea.

##### a) Public Participation

An efficient public participation system is critical for the effective involvement of the public in policy formulation and related activities. Project identification and implementation will be undertaken in consultation with all the stakeholders and the resultant beneficiaries. In addition the County will establish an integrated feedback system to ensure a healthy communications ecosystem.

##### b) Staff log in system

Administration ICT system where all staffs can log in and access all county admin updates among them being what other departments are doing- this will help all staffs to be up-to-date on all relevant matters pertaining to the entire county

##### c) Establishment of the village administration

The Constitution 2010 requires respective county governments to create village administrators offices for efficient and effective service delivery up to the grassroots level

##### d) Establishment of ICT ward administration system

Administration in liaison with the county ICT department will develop/establish ICT systems up to the ward level- again this will see better service delivery up to the grassroots level. For example whenever a merchant deposits a license fund from the very end of the county don't have to travel long distance to submit receipts- these receipts can be collected and scanned by respective ward administrators at their offices

##### e) Refurbishment and equipping of sub-county administrators offices

Efficient delivery of public services is dependant of the availability of a conducive working environment. In this regard then, the county will ensure that all county administrators have offices where they can work from thus providing a centralized place for the provision of public goods and services to the residents of the county

f) Branding of County Projects

The county administration will develop standard signboards for all county public projects so as to clearly distinguish projects that have been initiated by the county government and those that have been initiated by other entities e.g. national government and other development partners programs/projects. This will ensure that the public are well informed on which projects have been initiated by the county government

**(II) Records & Archive Management Unit**

a) Records Management

This addresses the need to set up registries and necessary systems which can either be manual or automated in nature. It will entail the automation of all county records which will thereafter result to the establishment of common record centres and archives

b) Personnel training

Training of personnel of all clusters to equip them with up-to-date knowledge and skills on all matters related to archive management and subsequently formulation of monitoring and evaluation policies to guide the performance of record management

c) Policy development

Development of policies to govern risk management, disaster preparedness of and preservation of the records

d) In house records survey

A survey, appraisal and disposition of all county records will be carried out to authenticate the number, types and nature of all records pertaining to the County Government of Kirinyaga

e) Creation of records archive

Archive and all common record centres ought to be furnished with the modern storage equipment for convenient storage and security purposes

**(III) Legal unit**

a) Development of IT legal system

This department in liaison with county ICT office will develop/introduce IT legal system where citizens and other

stakeholders can log in and hence access all the legislations already passed by the County assembly as well as those waiting passage/approval- public will be more aware on the policies and laws that are touching their personal lives as well as their businesses.

- b) Establishment of a Kenya Gazette Publication Program  
Kenya gazette publication program and hence establishment of registry where staffs and other stakeholders may refer i.e. a special legal library/archive for reference of the most recent national laws/various enactments

#### **(IV) Communications unit**

- a) Documentaries covering all the sectors  
This will act as a strong communication tool both to the public and other relevant stakeholders of what various county sectors are doing- these documentaries will also cover all the projects and programs implemented by the county government across all the twenty wards-documentation will be inform of videos and audio
- b) Online and print content production  
This involves communication using social media channels such as Facebook, Twitter etc. on all the projects and programs done by the county. Stratgically placing notice boards in the county government premises such as social halls, markets, billboards as a communication mechanism. Publicationof quarterly county newsletter
- c) County documentaries  
The unit will develop county documentaries which cover all county sectors. This will act as a strong communication tool both to the public and other relevant stakeholders of what various county sectors are doing- these documentaries will also cover all the projects and programs implemented by the county government across all the twenty wards-documentation will be inform of videos and audio

#### **(V) Department of Finance, Marketing and Economic Planning.**

Programme Name: Administrative Support Services														
Objective: Coordination of all county activities														
Outcome: Improved performance of service delivery														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	
														250,000,00

Coordination of service delivery down from villages to county level	Improvement of service delivery to the community	Projects and programmes implemented	Current status of services delivery	Optimal operation of all the departments	50,000,000	Optimal operation of all the departments	50,000,000	Optimal operation of all the departments	50,000,000	Optimal operation of all the departments	50,000,000	Optimal operation of all the departments	50,000,000	0
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Programme Name: support and coordination services														
Objective: improve service delivery of all departments														
Outcome: Improved living standards														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	
Formulating policies for the county	Improve operations of all the departments	No of policies formulated	6 policies developed	3 policies	1 M	3 policies	1 M	3 policies	1 M	3 policies	1M	3 policies	1M	50 M
Development of plans and budget	Plans and budget developed	No. of plans and budgets developed	CIDP ADP AB CFSP CBROP FB	1-CIDP 1-ADP 1-AB 1-CFSP 1-CBROP 1-FB	0 M	1-ADP 1-AB 1-CFSP 1-CBROP 1-FB	10 M	1-ADP 1-AB 1-CFSP 1-CBROP 1-FB	0 M	1-ADP 1-AB 1-CFSP 1-CBROP 1-FB	10 M	1-ADP 1-AB 1-CFSP 1-CBROP 1-FB	10M	
procurement support services	No. of procurement completed	No. of projects and programmes implemented	Procurement documents	300 procurements	5 M	300 procurements	5 M	300 procurements	5 M	300 procurements	5M	300 procurements	5M	

Programme Name: support and coordination services														
Objective: improve service delivery of all departments														
Outcome: Improved living standards														
Sub-programme	Key Outcome	Key performance Indicators	Baseline	Year1		Year2		Year3		Year4		Year5		Total
				target	cost	target	cost	target	cost	target	cost	target	cost	
Formulating policies for the county	Improve operations of all the departments	No of policies formulated	6 policies developed	3 policies	1 M	3 policies	1 M	3 policies	1 M	3 policies	1M	3 policies	1M	
Recruitment of staff services	Efficient and qualified human capital	No. of staff recruited	Current number of staff	No. of staff to be recruited this year	5 M	No. of staff to be recruited this year	5 M	No. of staff to be recruited this year	5 M	No. of staff to be recruited this year	5M	No. of staff to be recruited this year	5M	25M
ICT support services	County fully connected with ICT	No. of offices connected with ICT		Implementation of revenue management system	200 M	Fi bre optic	600 M	-M & E system - human resource system	10 M 20 M	Data centre	300 M			1.13 B

#### 4.8.6 Flagship /County Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Sessional Paper 2032 – Mountain Cities Blueprint.

Project Name	Location	Objective	Output /Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
Development of the Mountain	HQ	To articulate	Improved and	Mountain Cities	2018 - 2022	Office of the Governor	176 M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
Cities Blueprint 2032 / Sessional Paper 2032		the strategic development vision and agenda for the county To recruit technical assistants	enhanced utilization of resources  A model sub national government	Blueprint 2032 / Sessional Paper 2032			
Establishment of Kirinyaga Investment Development Authority (KIDA)	HQ	To provide a legal and institutional framework for promotion and coordination of investment and development of the county and for related purposes	Structured institutional framework for promotion and coordination of investment and development of the county	Kirinyaga Investment Development Authority (KIDA)	2018-2019	Office of the Governor	300 M
Implementation of Performance Contracting	HQ	Improve public service delivery	Efficient and effective service delivery.	Turn around time and resident satisfaction.	2018-2019	Office of the Governor	5 M
Implementation of Revenue management System	Whole county	Maximize revenue collection	Successful implementation of financial modules on the system.	Successful access to the payment portal.	2018-2022	ICT Department	200M
Implementation of fibre optic	All sub-counties	Improve communication	Fibre optic connection in the subcounties.	-Access to internet in the sub counties.	2018-2022	ICTA	600M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Time frame (Start-End)	Implementing Agencies	Cost (Ksh. Millions)
Establishment of a M&E system	Whole county	Improve supervision of all projects and programmes	Access of dash board for the county resources	Access of a GIS dash board	2018-2022	ICT Department	10M
Establishment of a human resources system	County	Improve performance of all staffs and thus their output	Successful implementation of the human resource modules on the system	Availability of the system to the county government staff	2018-2022	ICT Department	20M
Data Center	County	Make sure that all types of statistics are available	Successful capture, analysis, storage and hosting of all data in the county	Availability of all county system and policy data and reports	2018-2022	ICT Department	300M

#### **4.8.7 Strategies to mainstreaming crosscutting issues**

The Constitution is clear about the 30% representation of gender in management committees irrespective of the level. In view of this, the county administration will ensure that this is upheld. To address and maintain HIV/AIDS, the sector will ensure the implementation of the National HIV/AIDS Strategic plan 2009/10-2012/13 which aims at the prevention of new infections, improvement of the quality of life of people infected and affected by HIV/AIDS and mitigation of the socio-economic impact of HIV/AIDS

### **4.9 County Public Service Board**

There will be a continuous sensitization of National Values and Principles on matters pertaining to the County Public Service Board (CPSB). This includes constitutional duties and responsibilities of CPSB.

#### **4.9.1 Vision and Mission**

##### **Vision**

To be the leader in the provision, management and development of competent human resource for the public service”

**Mission.**

“To transform the public service to become professional, efficient and effective for the realization of county development goals”

**4.9.2 CPSB response to sector vision and mission**

The strategic priority of the CPSB is to recruit talent that is aligned to the development agenda of the county government. Such talent will ensure that all flagship projects and other projects/programmes are fully implemented as such actualizing the Mountain Cities Blueprint 2032.

**4.9.3 Sector Programmes**

The broad projects and programmes that will be undertaken by the CPSB will include the following;

- a) Development of robust service charters which will clearly define employees roles and responsibilities in order to improve performance, enhance and fast track delivery of services for improvement of right holders wellbeing
- b) Harmonization of human resource management policies

**4.9. 4 Strategies to mainstreaming crosscutting issues**

To have a vibrant working staff is very integral to the delivery of public services. In this regard, this sector will ensure that all staff affected by HIV/AIDS are well catered for whilst ensuring there is no discrimination. The county will ensure that it will put in place mechanisms that see to it that the working environment is conducive for them as such maximizing on their productivity.

**4.10 County Assembly**

The County Assembly of Kirinyaga consists of 30 members, structured into 20 elected, nine nominated and the speaker as the ex-officio. The members discharge a range of important issues on legislation, oversight and representation responsibility both in the house and in the ward.

**4.10.1 Vision and Mission**

**Vision**

A model of an independent, progressive and peoples' oriented county assembly.

**Mission**

To promote principles of good governance in Kirinyaga County, through constructive legislative agenda, in consultation with all stakeholders, and use of appropriate technology to scrutinize policy implementation to improve service delivery

#### **4.10.2 County Assemble response to vision and mission**

The strategic priorities of the County Assembly is to diligently uphold its mandate and to effectively carry out it roles. The management and performance of the assembly will be predicated on its core values which are independence and integrity; commitment and respect; professionalism and accountability; tolerance and innovation and lastly creativity and severhood.

#### **4.10.3 Projects and Programmes**

##### **Development priorities and Strategic priorities**

<b>Project Name Location/Division/ Constituency</b>	<b>Objectives</b>	<b>Targets</b>	<b>Description of activities</b>
County Assembly administration block	Provide additional office space for MCA and staff	One administration building.	Construction and equipping the building Installation of CCTV security systems
Cabral paving and extension of parking lot	Improve and increase parking space at the county assembly compound	60 parking space created and paved	Laying of cabral stones and extending the parking
Construction and equipping County Assembly Hotel	Enhance efficiency, convenience and hospitality	One county assembly hotel constructed and equipped.	One hotel established
Establishment of County assembly library, ICT and research centre	Improve capacity of MCAs and staff plus dissemination and flow of information	One library, ICT and Research centre	Establishing of library/ ICT and research room Purchase of relevant library materials -Provide at least 20 computers and related connection peripherals
Establishment of media centre	Enhance access of information by public including press	One media centre established and equipped	-Purchasing and installation of 10 computers -high speed internet connectivity -establish audio-visual equipment

Purchase of new County Assembly mace and accessories	Support assembly traditions and practices- as symbol of authority	One mace and accessories	One mace and accessories
Construction of official residential houses	Improve efficiency	Number of houses constructed	Residential building construction.
Purchase and installation of a generator	Provide 24 hours power back-up	One generator purchased	Purchase and installation of a generator
Construction of ward offices	To enhance representation by providing offices closer to the public	20 offices constructed in various wards	Construction of offices Equipping of offices Purchase of land

#### **4.10.4 Strategies to mainstreaming cross cutting issues**

It is expected that there will be sufficient representation of all groups: women, youths, people living with disability, people infected or affected by HIV/AIDS and, ethnic or religious minorities in all subsectors under the productive sector. The viewpoints of all such groups will be sought, listened to and factored in the planning, implementation and monitoring of all projects and programmes under the sector.

It is also expected that ICT, HIV and AIDS and environmental conservation issues will be given due consideration in the formulation and enforcement of sectoral policies. Greater use of ICT is a major objective of the productive sector in the same way that sustainable development has been.

## CHAPTER FIVE:

### IMPLEMENTATION FRAMEWORK

#### 5. Introduction

Chapter five outlines the institutional framework and organizational flow that will be followed in implementing the plan. It not only outlines the institutional framework that will oversee the implementation of the Sessional Paper 2032 – Mountain Cities Blueprint 2032, but it also highlights the stakeholders in the county, the roles that they play and how their functions will be accommodated to avoid duplication of efforts as such enhancing separation of duties.

##### 5.1. Mountain Cities Blueprint 2032 Implementation Structure

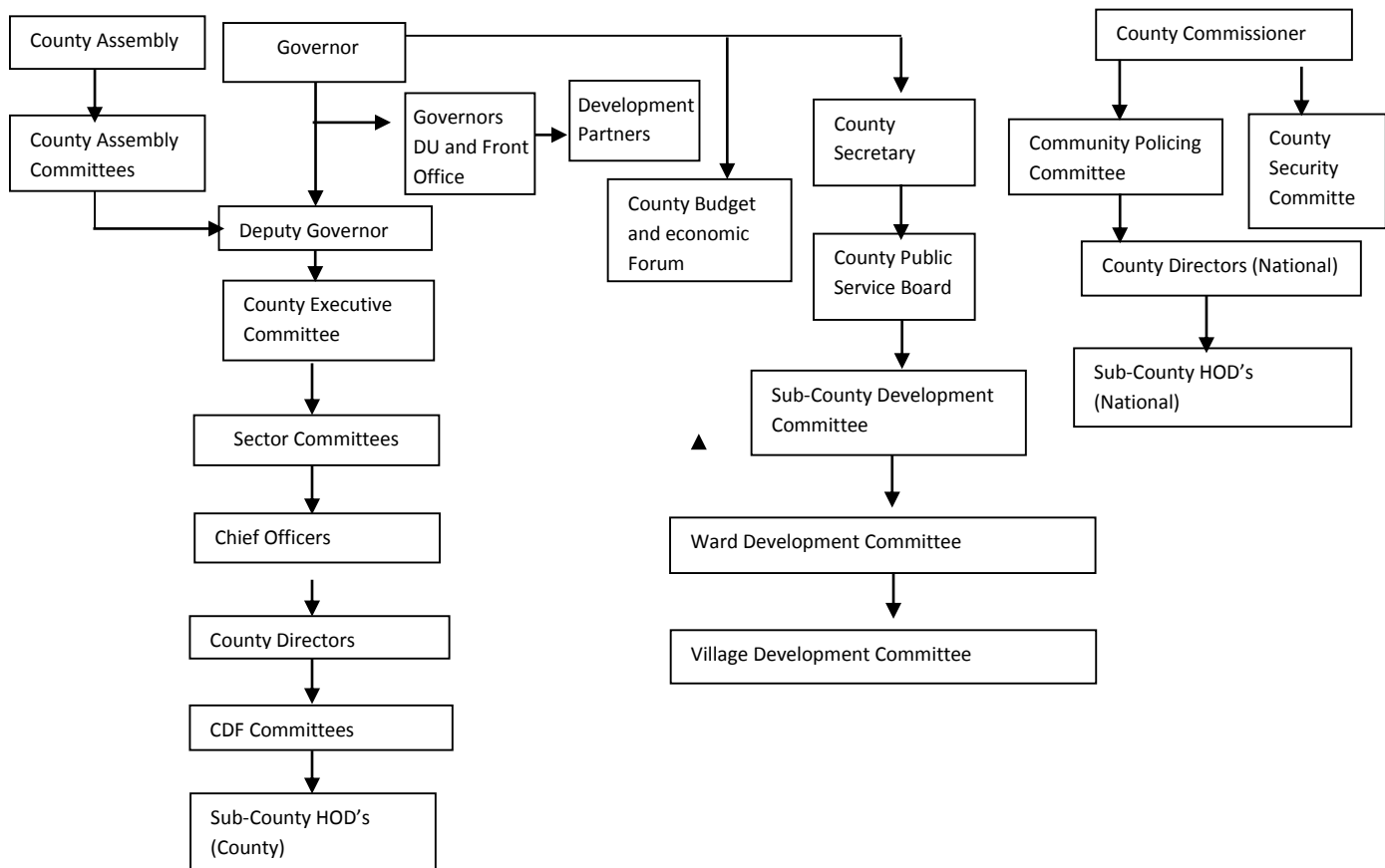
Since the strategic goals of the Mountain Cities Blueprint 2032 are ; **Job Creation** through the establishment of new Industries; **Better Health** through Accessible & Affordable Care; **Increased Income** from Improved Yield, Market Access, Product Marketing & Market Prices; **Improved Urban Planning & Infrastructure** in order to create Beautiful Towns & Cities and **Enhanced Knowledge & Skills Development** (Academic & Vocational) in order to establish an adaptive, diligent, talented and unique workforce, the institutional framework for implementing the Mountain Cities Blueprint 2032.

On the basis of the foregoing, the Mountain Cities Blueprint 2032 will propose for the set up of an entity which will be the oversight body in addition to being the Mountain Cities Delivery Unit to oversee the day to day implementation of the Mountain Cities Blueprint 2032. The unit will be guided by the performance standards, measures and indicators set out under **The Mountain Cities Index**. The Index indicators will consist of:

- a) **Mountain Cities Human Development Index** (Education, Employment, Health and Social Services)
- b) **Mountain Cities Economic Performance Index** (Agricultural Yield, Market Prices, Tourists)
- c) **Mountain Cities Urban Service Index** (Disease control, Accident and Emergency, Hotel & Restaurant Management, community policing)
- d) **Mountain Cities Environment, Health and Safety Index** (Public Health, Food Handling, Pollution control, Solid Waste Management)

##### 5.2. Organization flow chart

The Constitution 2010 read together with the County Government Act of 2012 outline the basic organizational chart for the county government. As such, the organization flow chart shown herein under is informed by the two laws, which laws sought to achieve timely and efficient implementation of the county policies, projects and programmes thus avoiding duplication of roles and functions. Below is a summary of the organizational flow chart



There are different committees and institutions which came into existence following the promulgation of the Kenya Constitution in 2010 and the enactment of various Acts of parliament which sought to operationalize devolution. These bodies include The County Executive Committee, Kirinyaga County Assembly, County Budget and Economic Forum, Departmental County Directors and Sub-County Heads of Departments.

### 5.3 Kirinyaga County Executive Committee

The executive authority of the county is vested in and exercised by the County Executive Committee (CEC). The CEC comprises of the Governor as the chairperson, Deputy Governor, County Secretary and nine CEC members appointed by the Governor with the approval of The County Assembly (CA). The main roles of the CEC are to implement county legislation, implement within

the county national legislation to the extent that the legislation requires, manage and coordinate the county administration and its departments. In addition the CEC may prepare proposed legislation for consideration by the county assembly as well as provide the county assembly with full and regular reports on matters relating to the county.

CEC members will be the policy makers as well as coordinate the implementation of development projects and programmes that fall within the jurisdiction of the county. The sectors that will spearhead the development agenda in Kirinyaga County are:

<b>Sector</b>	<b>Departments /Directorate</b>
Agriculture & Rural development	Department of Agriculture, Livestock, Veterinary and Fisheries  Directorate of Cooperative development  Directorate of Land  Research and development
Energy, infrastructure & ICT	Department of Transport, Roads and Public works  Department of Physical Planning, lands and Housing  Research and development
General Economics, Commercial and labour affairs	Department of Cooperative Development, Trade, Tourism, Industry and Enterprise Development
Health	Department of Medical Services, Public Health and Sanitation
Education	Department of Education and Public Service  Research and Development
General public services	Office of the Governor  Office of the Deputy Governor  County Public Service Board  County Executive Committee  Department of Finance, Marketing , Economic Planning and ICT  County Assembly
Social protection, culture and recreation	Department of Gender, Culture and Social Services  Department of Youth and Sports

<b>Sector</b>	<b>Departments / Directorate</b>
Environmental protection, water and housing	Department of Environment, Water and Natural Resources  Directorate of Housing

#### **5.4 Kirinyaga County Assembly**

The County Assembly (CA) is an independent arm of Kirinyaga County Government that consists of 20 democratically elected Members of County Assembly (MCA's) from each of the 20 Wards in the county , 14 nominated MCA's and the County Assembly Speaker who is an ex-officio member. The major roles of the CA are; perform the legislative functions within the county including approval of county laws, policies, budgets and expenditures, integrated development plans, tariffs, rates and service charges. The CA further considers and scrutinizes reports received from the County Executive, approves county borrowing, ensures community and stakeholder participation as well as playing an oversight role of the County Executive.

The CA will therefore play an important role in ensuring that the objects and principles of devolved government as enshrined in the constitution are achieved through promotion of democratic and accountable exercise of power, protection and promotion of the interests of minorities, ensuring equitable sharing of resources throughout the county and enhancing checks and balances and the separation of powers. In the implementation of the CIDP the CA will be responsible for approving the policies that are aimed at developing the county, hence their role is of critical importance.

#### **5.5 Kirinyaga County Budget and Economic Forum**

The County Budget and Economic Forum (CBEF) comprises the Governor as the chairperson, other members of the CEC, a number of representatives not being public officers equal to the number of executive committee members appointed by the Governor. These persons are nominated by organizations representing professionals, business, labour issues, women, persons with disabilities, the elderly and faith based groups at the county level.

The purpose of CBEF is to provide a means for consultation by the county government on preparation of county plans, the county fiscal strategy paper and the budget review and outlook paper for the county. It also provides a means of consultation on matters relating to budgeting, the economy and financial management at the county level.

## **5.6 County Public Service Board**

The county public service board (CPSB) is a body corporate with perpetual succession and a seal and comprises of a chairperson nominated and appointed by the Governor with approval of the CA, not less than three but not more than five other members appointed by the Governor with the approval of the CA and a certified public secretary.

The roles of the CPSB will include establishment and abolition of offices in the county public service, appointment of county public servants including in boards of cities and urban areas within the county, confirmation of county appointments, exercising disciplinary control over and removal of persons holding or acting in county public service as well as prepare regular reports for submission to the CA on the execution of the functions of the board. The board will also be expected to provide for human resource management and career development practices, address staff shortage and barriers to staff morbidity between counties, facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties.

The Board is also expected to offer advice to the county government on implementing and monitoring of the national performance management system in the county as well advising the county government on human resource management and development. The board can also make recommendations to the Salaries and Remuneration Commission (SRC) on behalf of the county government on the remunerations, pensions, and gratuities for county public service employees.

## **5.7 County Chief Officers**

County Chief Officers (CCO) are officers appointed by the Governor from qualified experienced individuals through nomination by the County Public Service Board and the approval of the CA. CCO's are officers responsible to the respective CEC member for the administration of a county department and will be the authorizing and accounting officer in their respective sectors.

## **5.8 County Directors and Sub-County Heads of Departments**

County directors and sub-county heads of departments will consist of civil servants both from the county government as required by the county executive and the national government as may be required by the national executive. These officers will offer technical assistance and will be directly responsible for implementation of the policies of the executive. They will be required to work with mutual respect and consultations for the achievement of the development agenda in their respective departments.

## **CHAPTER SIX:**

### **IMPLEMENTATION, MONITORING AND EVALUATION**

#### **6. Introduction**

This chapter focuses on development and implementation of a monitoring and evaluation system for specified programs that are ongoing. It also specifies objectively verifiable indicators that shall be used to monitor project/program implementation. The chapter highlights the institutional framework for Monitoring and Evaluation in the county based on the MTEF sectors. The implementation, monitoring and evaluation matrix captures the project name, project cost, time frame, monitoring indicators, implementing agency, source of funds and project implementation status.

#### **6.1 Institutional Framework for Monitoring and Evaluation in the County**

The constitution of Kenya 2010 recognizes the need for co-operation and consultation between the county government and national government. At the national level there is NIMES. Under this system, all monitoring systems are incorporated into the national system in that the monitoring systems at the lower levels report to the national level. In the County, there will be county monitoring system which will be continuous throughout the period. Evaluation has been planned at two stages; midterm evaluation and end term evaluation. In addition, there will be quarterly reports to assess the progress made in implementing the programmes and projects and provide necessary feedback.

The county monitoring and evaluation committee (CMEC) shall coordinate monitoring and evaluation activities for all the sectors and government agencies at the county level and through the County Annual Monitoring and Evaluation report, provide necessary information and feedback to be captured at the national level. Monitoring and Evaluation will also be decentralized to the constituency level. This will be coordinated by the constituency monitoring and evaluation committees. The focus is necessitated by constituency being the point of expenditure of many of the devolved funds. The CMEC will also be represented across the sectors.

#### **6.2 Implementation, Monitoring and Evaluation Matrix.**

The matrix below shows the ongoing projects by sector and key monitoring and evaluation indicators and tools for each of those projects, including time frames

for implementing those projects, the costs, implementing agencies, stakeholder responsibilities and the implementation status of each project.

### 6.2.1 Agriculture and Rural Development

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
<b>Ongoing projects</b>							
SHEP PLUS	20 Million	3 years	Number of groups trained; Number of groups linked to markets	Annual reports; Activity reports;	Agriculture	CGK/ GOK/JICA	Phase I complete
ASDSP	50 Million	5 years	Number of farmers trained;	Annual reports; Activity reports;	ALVF	CGK/GOK/ Partners	Phase II starting
UTaNRMP	200 Million	6 years	Number of groups funded; Number of projects completed; Income generated	Annual reports; Activity reports; Beneficiaries lists	ALVF	GOK/IFAD/ CGK/Beneficiaries	Phase I ongoing
Plantwise	15 Million	3 years	Operational clinics; staff trained; Equipment purchased	Annual reports; Activity reports; Clinic logbooks	Agriculture	GOK/ CGK	Phase I done; Upscaling ongoing
Crop insurance	50 Million	5 years	Number of crops insured; Number of beneficiaries	Annual reports; Activity reports; Beneficiaries lists	Agriculture	CGK/GOK	Year 1 crop harvested
PARDA	50 Million	3 years	Stakeholders trained; Equipment purchased; Farmers trained;	Annual reports; Activity reports;	Agriculture	FAO/GOK	Ongoing at 30%
RiceMAPP	116 Million	5 years	Groups trained; Technologies upscaled;	Annual reports; Activity reports; Beneficiaries lists	Agriculture	GOK/JICA	Phase II Planning ongoing
<b>Proposed Projects/Programmes</b>							
Soil sampling and testing	8.1 Million	6 months	No of soil samples collected and	Soil analysis reports	Agriculture	County Government	Planning stage

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
			analysed				
Fertilizer subsidy	85 Million	6 months	Amount of fertilizer purchased; Number of benefiting farmers	Beneficiary Distribution lists; inspection and acceptance reports	Agriculture	County Government	Planning stage
Distribution of planting materials	50 Million	6 months	Number of planting materials purchased; Number of farmers benefiting	Beneficiary Distribution lists; inspection and acceptance reports	Agriculture	County Government	Planning stage
Establishment of a County Agricultural Revolving fund	300 Million	One year	Amount of money disbursed; projects supported	Project proposals; Project reports; Expenditure reports	ALVF	County Government	Planning stage
Mechanization and modernization of the agricultural sector	150 Million	3 years	Number of equipment purchased; Farm land developed; Mechanisation Station operationalised	Annual reports; inventory records; inspection records; activity reports	Agriculture	County Government	Planning stage
Management and control of crop pests and diseases	150 Million	5 years	Number of surveillance points in place; Pest control products purchased; Number of farmers benefiting;	Activity reports; Annual reports; Inspection and acceptance reports;	Agriculture	County Government	Planning stage
Collecting ,maintaining and managing agricultural sector information	20 Million	5 years	Number of equipment purchased; MIS installed and operationalised; number of staff trained; Reports generated by system	Inspection and acceptance reports; Annual reports; Activity reports; Training reports	ALVF	County Government	Planning stage
Promotion of Traditional High Value crops	200 Million	5 years	Amount of planting materials purchased;	Activity reports; Annual and quarterly	Agriculture	County Government	Planning stage

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
(County wide)			Amount of produce harvested; Number of beneficiary farmers;	reports; Distribution lists			
County Agricultural Extension Program	60 Million	5 years	Number of farmers served; Number of staff trained; Amount of Facilitation to staff	Activity reports; Inspection and acceptance reports	Agriculture	County Government	Planning stage
Horticultural productivity and marketing	120 Million	5 years	Number of marketing linkages; Number of groups trained	Activity reports; annual reports; beneficiary lists	Agriculture	County Government	Planning stage
Coffee, rice and tea improvement program	200 Million	5 years	Improvement in unit production; Trainings done; New planting materials purchased	Beneficiary lists; Inspection and acceptance reports; Production records	Agriculture	County Government	Planning stage
Completion of offices for agricultural extension services in Mwea West, Mwea East, Kirinyaga West, Kiambu, Wamumu	30 Million	3 years	Number of office blocks completed and furnished	Completion certificates; inspection and acceptance reports	ALVF	County Government	Ongoing
Value addition of agricultural produce	30 Million	5 years	Number of groups trained; Number of value addition facilities constructed and operational	Training reports; Beneficiaries lists; completion certificates; production records	Agriculture	County government/ Partners/ private sector	Planning stage
Rehabilitation and modernization of Kamweti ATC	20 Million	3 years	Facilities rehabilitated	Inspection reports; Completion reports	Agriculture	County Government	Planning stage
Purchase of	3 Million	6 months	Number of	Inspection	ALVF	County	Planning

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
high quality dairy stock at Kamweti ATC			animals purchased	and acceptance reports; Production records		government	stage
Support to agriculture research	10 Million	5 years	Number of research activities participated in	Activity reports	Agriculture	County Government	Planning stage
Annual Kirinyaga Agricultural Show/Exhibition	3.75 Million	5 years	Number of exhibitors; Number of exhibitions; Number of attendees	Activity reports	ALVF	County Government / Partners	Planning stage
<b>Livestock</b>							
Purchase and Installation of Milk Coolers	91 Million	6 MONTHS	COOLERS INSTALLED		COUNTY	CGK	NOT YET PROCURED
Sahiwal Breed Improvement	0.5 Million	6 MONTHS	CALVES BORN		COUNTY	CGK	NOT STARTED
Establishment and stocking of Hay barns	10 Million	2 YEARS	BARNs PUT UP			CGK	NOT YET
Establishment of Milk Processing plant	400 Million	5 YEARS	1 PLANT PUT UP		COUNTY	CGK	NOT STARTED
<b>Veterinary Services</b>							
Subsidized Artificial Insemination	16 Million	6 MONTHS	INSEMINATIONS DONE		COUNTY	CGK	CONTAINERS PROCURED
Plan and Manage Disease control/ Vaccinations	57 Million	6 MONTHS	ANIMALS COVERED		COUNTY	CGK	VACCINES NOT PROCURED
Cattle dips rehabilitation projects	10 Million		NOT REHABILITATED		COUNTY	CGK	NOT STARTED
Animal Product Safety and Quality Assurance	2 Million	ALL YEARS	NO. OF CARCASSES INSPECTED		COUNTY	CGK	ONGOING

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
7Rehabilitation Modernization of County Diagnostic laboratories	25 Million	1 YEAR	NO. OF LABS MORDANISED		COUNTY	CGK	NOT YET DONE
Establish a livestock sale yard in the county	10 Million	6 MONTHS	SALE YARD ESTABLISHED		COUNTY	CGK	NOT INSTALED
<b>Fisheries</b>							
Installation of Animal and Fish Feed Mill	20 Million	6 MONTHS	MILL INSTALED		FAO/COUNTY	CGK	MACHINE INSTALLED AWAITING RAW MATERIALS  MILL PRESENT
Develop a Trout Hatchery project	10 Million	6 MONTHS	HATCHERY DEVELOPED		COUNTY	CGK	PODS & FEED  NEED HATCHERY
Building and installation of a plant Mini fish processing plant	10 Million	2 YEARS	PLANT BUILT		COUNTY	CGK	NOT YET DONE
Rehabilitation of ESP ponds by buying pond liners	46 Million	2 YEARS	LINERS BOUGHT		COUNTY	CGK	PONDS ALREADY DONE BUT LINERS TORN
Development of ponds learning institutions	50 Million	2 YEARS	No. OF PONDS DEVELOPED		COUNTY	CGK	A FEW SCHOOLS HAVE ESP PONDS
Livestock exhibition	1 Million	EVERY YEAR	EXHIBITIONS HELD	Participants record/list	Livestock department	CGK	Planning stage
Put perimeter wall fence around veterinary compound -	5 Million	1 YEAR	Wall constructed	Certificate of completion	Livestock department	CGK	Planning stage

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
Kerugoya							
Construct County abattoirs for cattle, pigs, small stock and poultry	20 Million	2 YEARS	No of abattoirs constructed	Certificate of completion	Livestock department	CGK	Planning stage
Purchase poultry, dairy goats, rabbits and bee hives for farmers	12 Million	2 YEARS	No of livestock purchased for farmers	List of beneficiary	Livestock department	CGK	Planning stage
Deep freezers for bulking of fish in wards	5 Million	1 YEAR	No of deep freezers purchased	Purchase and installation records	Livestock department	CGK	Planning stage

### 6.2.2 Energy, infrastructure and ICT

<b>Project Name/ Location</b>	<b>Cost Estimate</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Implementation Status</b>
County Green Energy Programme	300 Million	2018-2022	<p>An energy center with special focus on; Solar, Biogas, briquetting and hydro-powers technologies.</p> <p>A bulk biogas plant in Kagio and Kimbimbi slaughter houses.</p> <p>An operational Thiba low head hydro-power station</p> <p>Operationaliz</p>	<p>Quarterly reports</p> <p>Supervisory reports</p>	Environment, Water and Natural Resources	CGK	New

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			<p>e Karati solar power community center</p> <p>Establish 40 home based biogas focal points (2 per Ward)</p> <p>Establish 3 briquette production units in Nyangati, Kibigoti and Mucie wa urata polytechnics</p> <p>Install all county non-residential building with solar and energy saving bulbs</p>				
Improve ment of Rural Access and Feeder Roads.	1.456 Billion	2017-2022	970 No of kms of roads graded and/ or graveled.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	Ongoing
Improve ment of Rural Access and Feeder Roads.	1.085 Billion	2017-2022	725 No of kms of roads graded and/ or graveled.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	Kenya Roads Board	Ongoing
Spot Improve ment of major roads to bitumen standards .	255 Million	2017-2022	25 No of kms of roads tarmacked/ paved.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Spot Improve ment of roads to bitumen standards .	125 Million	2017-2022	12.5 No of kms of roads tarmacked/ paved.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	Kenya Roads Board	Ongoing
Expansio n of Public Works Offices and Boundar y wall	10 Million	2018/2022	1 No of buildings and boundary walls constructed	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Fire station	10 Million	2018/2022	1 No of fire stations constructed	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Water Boozer	10 Million	2018/2022	1 No of water boosters purchased.	Procurement documentatio n Logbook	Transport, Roads & Public Works.	CGK	New
Excavato r	25 Million	2019/2022	1 No of Excavators purchased.	Procurement documentatio n Logbook	Transport, Roads & Public Works.	CGK	New
Low Bed and Prime Mover	15 Million	2020/2022	1 No of low beds purchased.	Procurement documentatio n Logbook	Transport, Roads & Public Works.	CGK	New
Construc tion of major Bridges/ Box Culverts and Footbrid ges.	217.6 Million	2017-2022	10 No of bridges & footbridges constructed.	Quarterly Implementati on Status Report	Transport, Roads & Public Works.	CGK	New
Purchase of Projects Supervisi on Vehicle	10 Million	2017-2019	2 No of Double cabin Pick-ups purchased	Procurement documentatio n Logbook	Transport, Roads & Public Works.	CGK/ KRB	New
Purchase of Land for Murram extractio	10 Million	2018/2019	10 No of acreage of land with high quality murrum	Procurement documentatio n Title deed	Transport, Roads & Public Works.	CGK	New

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
n and later conversion of the land into county waste treatment plant			purchased				
Improvement of Bus termini and tarmacking of Parking Areas	110 Million	2017-2022	15 No of bus termini and parking spaces done.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	CGK	New
Purchase of Caterpillar graders	128 Million	2018-2021	4 No of Caterpillar graders procured.	Procurement documentation Logbook	Transport, Roads & Public Works.	CGK	New
Construction of a county filling station.	20 Million	2018/2019	1 No of filling stations constructed.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	CGK	New
Implementation of Revenue management System	200 Million	2018-2022	- Successful implementation of finance act modules on the system.	Successful access to the payment portal.	ICT department	CGK Donors C.D.F.	New
Implementation of fibre optic	600 Million	2018-2022	Fibre optic connection in the subcounties.	-Access to internet in the sub counties.	ICTA	National Government	Ongoing

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Website upgrading	2 Million	2018-2022	Implementation of Department modules on the website portal.	Access of the website by the public domain.	ICTA	CGK	ongoing
Established of GIS	20 Million	2018-2022	Access of a dash board for the County resources.	Access of a GIS dash	ICT department	CGK	New
Establishment of a MNE system	10 Million	2018-2022	Access of dash board for the county resources	Access of a GIS dash board	ICT department	CGK	New
Establishment of an SMS Platform	2 Million	2018-2022	County residents to be reached	Timely communication to the public	ICT Department	CGK Donors C.D.F.	• new
Establishment of WIFI in major	20 Million	2018-2022	WIFI in all major town	Reports Surveys	ICT DEPARTMENT	CGK Donors	New
Establishment of a human resources system	20 Million	2018-2022	Successful implementation of the human resource modules on the system	Availability of the system to the county government staff	ICT DEPARTMENT	CGK Donors	New

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Market survey system	20 Million	2018-2022	Successful implementation of market survey	Availability of the system to farmer	ICT DEPARTMENT	CGK Donors	New
Data centre	300 Million	2018-2022	Successful hosting of all data in the county	Availability of all county system	ICT DEPARTMENT	CGK Donors	NEW
Hospital management system	50 Million	2018-2022	Successful implementation of hospital modules in the	Availability of the system to all Users	ICT DEPARTMENT	CGK Donors	NEW

### 6.2.3 General Economic, Commercial and labour Affairs

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
Conduct Micro and Small Industries (MSIs) Survey	5 Million	2018- 2022	MSI Survey reports	Quarterly Reports Supervision reports	Department of Industrialization	CGK
Prepare Industrial Investment Profiles and Identify County Industrial Zone	5 Million	2018- 2022	Resource Endowment Reports  Reports on Potential Industrial Profiles	Quarterly Reports  Supervision Reports	Department of Industrialization	CGK
Facilitate Investors in Agro-processing and other industries	5 Million	2018- 2022	Pre-feasibility Study Reports on Priority Potential	Quarterly Reports	Department of Industrialization	CGK

			Areas  Investment Forum Report	Supervision Reports		
Industrial Park/Business Park	-	2018 - 2022	No of industrial Park/ Business Park	Quarterly reports	Department of Industrialization	PPP/GOK
Provision of Business Development Services (BDS) to Women and Youth Entrepreneurs	15 Million	2018- 2022	Reports on SMEs/Groups and their BDS needs	Quarterly Reports  Supervision	Department of Industrialization	CGK
Operationalization of Sub county Industrial Development Centres (IDCs)	100 Million	2018- 2022	Constituency CIDC Development reports	Quarterly Reports  Supervision Reports	Department of Industrialization	CGK
Promotion of Productivity and Competitiveness of MSIs	20 Million	2018- 2022	Productivity Index  MSI's ranking	Quarterly Reports  Supervision Reports	Department of Industrialization	CGK
Tourism facilities standards improvement  (Whole County)	50 Million	2018- 2022	Individual status reports	Quarterly Reports  Supervision reports	Department of Tourism	CGK
Tourism Inventory  (Whole County)	5 Million	2018- 2022	Sub county status reports	Quarterly Reports  Supervision reports	Department of Tourism	CGK
Hospitality Training / Capacity Building	30 Million	2018- 2022	No of trainees trained	Quarterly Reports  Supervision reports	Department of Tourism	CGK
Marketing	100 Million	2018- 2022	No of Tourism marketing forums – domestic and	Quarterly Reports  Supervision	Department of Tourism	CGK

			international	reports		
SME Credit Loan Scheme	50 Million	2018- 2022	No of loans disbursed  No of live business  Loan repayment performance index	Quarterly reports  Supervision Reports	Department of Trade	CGK
Business Management and Investment Advisory Services  (County wide)	20 Million	2018- 2022	No of Training  Productivity Improvement Reports on the SME assisted	Quarterly reports  Supervision Reports	Department of Trade	CGK
Management of County Markets  (Whole County)	100 Million	2018- 2022	Market improvement status	Quarterly reports  Supervision Reports	Department of Trade	CGK
Promotion of Export Trade	50 Million	2018- 2022	Analysis of export Volumes	Quarterly reports  Supervision Reports	Department of Trade	CGK
County GIS Mapping – ICT  (Whole County)	100 Million	2018- 2022	Status of County digitization – database development	Quarterly reports  Supervision Reports	Department of Trade	CGK
County Legislation – Licensing Framework	10 Million	2018- 2022		No of Bills passed	Department of Trade	CGK
Set up a calibration center	20 Million	2018- 2022	No. of trucks attended	Quartely reports  Supervision reports	Department of Trade	CGK
Purchase of a fully equipped weights and	10	2018-20122	No of traders	Quartely reports	Department of	CGK

measures van	Million		attended	Supervision reports	Trade	
Joint Trade Loans Board (County wide)	10 Million	2018-2022	No. of boards formed	Quarterly Reports	Dept of trade and industrialization	CGK
Traders Courses (County wide)	10 Million	2018-2022	No. of traders courses introduced	Quarterly reports	Dept of trade and industrialization	CGK
Advisory and counselling services (County wide)	10 Million	2018-2022	No. of advisory and counseling services offered	Quarterly Reports	Dept of trade and industrialization	CGK
Kerugoya market , Kirinyaga central constituency	10 Million	2018-2022	No. of markets constructed	Supervision reports	Dept of trade and industrialization	CGK
Wang'uru Market ( Mwea Constituency)	10 Million	2018-2022	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	CGK
Credit sourcing seminars (County wide)	10 Million	2018-2022	No. of seminars held	Supervision Reports	Dept of trade and industrialization	CGK
Sub county industrial dvpt centre	15 Million	2018-2022	No.of industrial and development centres established	Quarterly reports	Dept of trade and industrialization	CGK
Karaini market (kirinyaga central sub county)	10 Million	2018-2022	No. of plots purchased	Supervision Reports	Dept of trade and industrialization	CGK
Nyagicuthi market (kirinyaga central sub county)	15 Million	2018-2022	Plot of land bought	Quarterly Reports	Dept of trade and industrialization	CGK
Mugwanda market (kirinyaga central subcounty)	15 Million	2018-2022	Plot of land bought	Quarterly reports	Dept of trade and industrialization	CGK

Rehabilitation of kerugoyamarket (kirinyaga central)	15 Million	2018-2022	% of rehabilitation don on the market	Supervision Reports	Dept of trade and industrialization	CGK
Kutus market (gichugu)	15 Million	2018-2022	Completion of roofing done on the market	Quarterly Reports	Dept of trade and industrialization	CGK
Kiamutugu market (gichugu)	15 Million	2018-2022	No. of markets sheds constructed	Supervision reports	Dept of trade and industrialization	CGK
Nyakungu trading centre (mwea)	10 Million	2018-2022	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	CGK
Nguka air market (mwea)	14 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Thiba south air market (mwea)	15 Million	2018-2022	No. of markets constructed	Quarterly reports	Dept of trade and industrialization	CGK
Kiandegwa market (mwea)	15 Million	2018-2022	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	CGK
Mbingu-ini market (mwea)	15 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Gategi B market (mwea)	12 Million	2018-2022	Market sheds	Supervision reports	Dept of trade and industrialization	CGK
Umoja shopping centre (mwea)	25 Million	2018-2022	No. of centres upgraded	Supervision Reports	Dept of trade and industrialization	CGK
Gathambi markets (ndia)	20 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK

Kiburu market (ndia)	15 Million	2018-2022	No of markets sheds constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Baricho market (ndia)	10 Million	2018-2022	No. of markets upgraded	Supervision Reports	Dept of trade and industrialization	CGK
Kianjang'a market (ndia)	10 Million	2018-2022	No. of markets upgraded	Quarterly Reports	Dept of trade and industrialization	CGK
Riakania market (ndia)	12 Million	2018-2022	No. of markets upgraded	Quarterly reports	Dept of trade and industrialization	CGK
Muragara market (ndia)	12 Million	2018-2022	Land purchased	Supervision Reports	Dept of trade and industrialization	CGK
Muragara market	15 Million	2018-2022	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Sub county packing areas	35 Million	2018-2022	No of Ha of land purchased. No of equipment purchased	Supervision Reports	Dept of trade and industrialization	CGK
Gatui market Kwihota market Thome market Siberia Marurumo open air market	35 Million	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	CGK

Kiandegwa market						
shades for boda boda THIBA	2 million	2018-19	No. of shades constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Purchase and installation of petroleum filling station for Tebere Bodaboda Sacco	2 MILLION	2018-19	Equipment purchased	Quarterly Reports	Dept of trade and industrialization	CGK
Setting up of this Sacco for the Kangai farmers	200,000	2018-19	Amount set aside	Quarterly Reports	Dept of trade and industrialization	CGK
Refurbishment of the existing toilet in Kimbimbi market, construction of sheds and cabros	10.5 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK
Empowerment of Youths and women	3 million	2018-19	No. of participants capacity build	Quarterly Reports	Dept of trade and industrialization	CGK
Sagana Market Construction of market sheds, cabros and floodlight and other works	10 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK
Karumande market Construction of market sheds, cabros and other works	8.5 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK
Kiangai market- Improvements on roofing, murraming around the market,	2 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK

fencing open space						
shades for boda boda THIBA	2 million	2018-19	No. of shades constructed	Quarterly Reports	Dept of trade and industrialization	CGK
Purchase and installation of petroleum filling station for Tebere Bodaboda Sacco	2 MILLION	2018-19	Equipment purchased	Quarterly Reports	Dept of trade and industrialization	CGK
Setting up of this Sacco for the Kangai farmers	200,000	2018-19	Amount set aside	Quarterly Reports	Dept of trade and industrialization	CGK
Refurbishment of the existing toilet in Kimbimbi market, construction of sheds and cabros	10.5 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK
Empowerment of Youths and women	3 million	2018-19	No. of participants capacity build	Quarterly Reports	Dept of trade and industrialization	CGK
Sagana Market Construction of market sheds, cabros and floodlight and other works	10 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK
Karumande market Construction of market sheds, cabros and other works	8.5 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK
Kiangai market- Improvements on roofing, murraming	2 million	2018-19	Market rehabilitated	Quarterly Reports	Dept of trade and industrialization	CGK

around the market, fencing open space					on	
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## 6.2.4 Education

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
<b>TITLE DEEDS</b>							
Kiambatha youth polytechnic Title deed/Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kimweas youth polytechnic Title deed /Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kamiigua youth polytechnic Title deed /Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Nyangati youth polytechnic Title deed /Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Mucii wa urata youth polytechnic Title deed /Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kiamikuyu youth polytechnic Title deed /Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kaitheri youth polytechnic Title deed /Kirinyaga Central	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kangai youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Mutitu youth polytechnic Title	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
deed /Kirinyaga Central							
Kiambwe youth polytechnic Title deed /Ndia	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kibingoti youth polytechnic Title deed /Ndia	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Ndiriti youth polytechnic Title deed /Ndia	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kiumbu youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Nguka youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Rurii youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Rukanga youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Thanju youth polytechnic Title deed / Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Mbui youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Mutira Title deed /Kirinyaga Central	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Mutithi youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Karumandi youth polytechnic Title deed /Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Ngucui youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Thiba youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kiranja Title deed /Kirinyaga Central	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Thome youth polytechnic Title deed/ Mwea	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Kiamwathi youth polytechnic Title deed /Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic Title deed / Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
<b>PHYSICAL PLANS</b>							
Kiambatha youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kimweas youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kamiigua youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Nyangati youth polytechnic Physical plans /Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mucii wa urata	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
youth polytechnic Physical plans /Mwea							
Kiamikuyu youth polytechnic Physical plans /Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kaitheri youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kangai youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mutitu youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kiambwe youth polytechnic Physical plans /Ndia	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kibingoti youth polytechnic Physical plans /Ndia	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Ndiriti youth polytechnic Physical plans /Ndia	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kiumbu youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Nguka youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Rurii youth polytechnic Physical	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
plans / Mwea							
Rukanga youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Thanju youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mbui youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mutira youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Mutithi youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Ngucui youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Karumandi youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Thiba youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kiranja youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Thome youth polytechnic Physical plans / Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Kiamwathi youth	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
polytechnic Physical plans /Gichugu							
Kiamuthambi youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic Physical plans / Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
<b>BRANDED GATE AND FENCE</b>							
Kiamikuyu Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Branded Gate And Fence/Gichugu	3 Million	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kibingoti Youth Polytechnic Branded Gate And Fence /Ndia	3 Million	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Mutitu Youth Polytechnic Branded Gate And Fence/Kirinyaga Central	3 Million	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Nyangati Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kamiigua Youth Polytechnic Branded Gate And Fence/Gichugu	3 Million	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Branded Gate And Fence	3 Million	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Ndiriti Youth Polytechnic Branded Gate And Fence /Ndia	3 Million	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Branded Gate And Fence/Gichugu	3 Million	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Branded Gate And Fence/Kirinyaga Central	3 Million	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kaitheri Youth	3 Million	2020/2021	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Branded Gate And Fence/Kirinyaga Central			And Fence				
Kiambatha Youth Polytechnic Branded Gate And Fence/Gichugu	3 Million	2020/2021	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2020/2021	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Branded Gate And Fence /Ndia	3 Million	2020/2021	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2020/2021	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2020/2021	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Mutira Youth Polytechnic Branded Gate And Fence / Kirinyaga Central	3 Million	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Karumande Youth	3 Million	2021/2022	1(NO) Branded Gate	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Branded Gate And Fence/Gichugu			And Fence				
Kiumbu Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Mbui Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Branded Gate And Fence/ Mwea	3 Million	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Branded	3 Million	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Gate And Fence/ Mwea							
Ngariama youth polytechnic Branded Gate And Fence / Gichugu	3 Million	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED COUNTY POLYTECHNIC WORKSHOPS</b>							
Kaitheri Youth Polytechnic Fully furnished County polytechnic Workshops/Kirinya ga Central	6 Million	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Fully furnished County polytechnic Workshops/Gichugu	6 Million	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic Fully furnished County polytechnic Workshops/ Mwea	6 Million	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Fully furnished County polytechnic Workshops / Mwea	6 Million	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Fully furnished County	6 Million	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
polytechnic Workshops/ Mwea							
Kiambwe Youth Polytechnic Fully furnished County polytechnic Workshops/Ndia	6 Million	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED HOME CRAFT ADMIN BLOCKS</b>							
Kiamikuyu Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5 Million	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kibingoti Youth Polytechnic Fully furnished Home Craft Admin Blocks /Ndia	5 Million	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Mutitu Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5 Million	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Nyangati Youth Polytechnic Fully	5 Million	2018/2019	1(NO) Fully furnished Home Craft	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
furnished Home Craft Admin Blocks / Mwea			Admin Block				
Kamiigua Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5 Million	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5 Million	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Ndiriti Youth Polytechnic Fully furnished Home Craft Admin Blocks /Ndia	5 Million	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Fully	5 Million	2019/2020	1(NO) Fully furnished Home Craft	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
furnished Home Craft Admin Blocks/Gichugu			Admin Block				
Kiranja Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5 Million	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kaitheri Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5 Million	2020/2021	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5 Million	2020/2021	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2020/2021	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Fully furnished Home Craft Admin Blocks /Ndia	5 Million	2020/2021	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Fully	5 Million	2020/2021	1(NO) Fully furnished Home Craft	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
furnished Home Craft Admin Blocks / Mwea			Admin Block				
Kangai Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5 Million	2020/2021	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Mutira Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5 Million	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Karumande Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5 Million	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Fully	5 Million	2021/2022	1(NO) Fully furnished Home Craft	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
furnished Home Craft Admin Blocks / Mwea			Admin Block				
Rurii Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Mbui Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2022/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2022/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5 Million	2022/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Fully furnished Home Craft Admin Blocks / Gichugu	5 Million	2022/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED HOME CRAFT CLASSES</b>							
Kiamikuyu Youth	2.5 Million	2018/2019	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Fully furnished Home Craft Classes / Mwea			Home Craft Class				
Kimweas Youth Polytechnic Fully furnished Home Craft Classes/Gichugu	2.5 Million	2018/2019	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kibingoti Youth Polytechnic Fully furnished Home Craft Classes /Ndia	2.5 Million	2018/2019	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Mutitu Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2.5 Million	2018/2019	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Nyangati Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2018/2019	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kamiigua Youth Polytechnic Fully furnished Home Craft Classes/Gichugu	2.5 Million	2018/2019	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Fully	2.5 Million	2019/2020	1(NO) Fully furnished Home Craft	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUENCY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
furnished Home Craft Classes / Mwea			Class				
Kiamuthambi Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2.5 Million	2019/2020	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2019/2020	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Ndiriti Youth Polytechnic Fully furnished Home Craft Classes /Ndia	2.5 Million	2019/2020	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Fully furnished Home Craft Classes/Gichugu	2.5 Million	2019/2020	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2.5 Million	2019/2020	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kaitheri Youth Polytechnic Fully furnished Home	2.5 Million	2020/2021	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUENCY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Craft Classes / Kirinyaga Central							
Kiambatha Youth Polytechnic Fully furnished Home Craft Classes/Gichugu	2.5 Million	2020/2021	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2020/2021	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Fully furnished Home Craft Classes /Ndia	2.5 Million	2020/2021	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2020/2021	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2.5 Million	2020/2021	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Mutira Youth Polytechnic Fully furnished Home Craft Classes /	2.5 Million	2021/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kirinyaga Central							
Karumande Youth Polytechnic Fully furnished Home Craft Classes/Gichugu	2.5 Million	2021/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2021/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2021/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2021/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2021/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Mbui Youth Polytechnic Fully furnished Home Craft Classes /	2.5 Million	2022/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
Mwea							
Nguka Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2022/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2.5 Million	2022/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
Ngariamama youth polytechnic Fully furnished Home Craft Classes / Gichugu	2.5 Million	2022/2022	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
<b>HOME CRAFT EQUIPMENTS</b>							
Kiamikuyu Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic Home Craft Equipments/Gichugu	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic Home Craft Equipments /Ndia	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Mutitu Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Nyangati Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kamiigua Youth Polytechnic Home Craft Equipments/Gichugu	1.5 Million	2018/2019	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic Home Craft Equipments /Ndia	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kiamwathi Youth Polytechnic Home Craft Equipments/Gichugu	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2019/2020	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kaitheri Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiambatha Youth Polytechnic Home Craft Equipments/Gichugu	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic Home Craft Equipments /Ndia	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Mutithi Youth Polytechnic Home Craft Equipments /	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kirinyaga Central							
Kangai Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Mutira Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1.5 Million	2021/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Karumande Youth Polytechnic Home Craft Equipments/Gichugu	1.5 Million	2021/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2021/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Thanju Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2021/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2021/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Rurii Youth Polytechnic Home Craft Equipments /	1.5 Million	2021/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Mwea							
Mbui Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2022/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Nguka Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2022/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Thiba Youth Polytechnic Home Craft Equipments / Mwea	1.5 Million	2022/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic Home Craft Equipments / Gichugu	1.5 Million	2022/2022	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
<b>HOME CRAFT LEARNING MATERIALS</b>							
Kiamikuyu Youth Polytechnic Home Craft Learning Materials / Mwea	1. 25 million	2018- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic Home Craft Learning Materials/Gichugu	1. 25 million	2018- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic Home Craft Learning	1. 25 million	2018- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Materials /Ndia							
Mutitu Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	1. 25 million	2018- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Nyangati Youth Polytechnic Home Craft Learning Materials / Mwea	1. 25 million	2018- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kamiigua Youth Polytechnic Home Craft Learning Materials/Gichugu	1. 25 million	2018- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic Home Craft Learning Materials / Mwea	1 Million	2019- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	1 Million	2019- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic Home Craft Learning Materials / Mwea	1 Million	2019- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic Home	1 Million	2019- 2022	Youth Polytechnic Home Craft Learning	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Craft Learning Materials /Ndia			Materials				
Kiamwathi Youth Polytechnic Home Craft Learning Materials/Gichugu	1 Million	2019- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	1 Million	2019- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kaitheri Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiambatha Youth Polytechnic Home Craft Learning Materials/Gichugu	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Home Craft Learning Materials / Mwea	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic Home Craft Learning Materials /Ndia	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Mutithi Youth Polytechnic Home Craft Learning Materials / Mwea	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kangai Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	750,000	2020- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Mutira Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Karumande Youth Polytechnic Home Craft Learning Materials/Gichugu	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic Home Craft Learning Materials / Mwea	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Thanju Youth Polytechnic Home Craft Learning Materials / Mwea	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic Home Craft Learning	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Materials / Mwea							
Rurii Youth Polytechnic Home Craft Learning Materials / Mwea	500,000	2021- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Mbui Youth Polytechnic Home Craft Learning Materials / Mwea	250,000	2022- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Nguka Youth Polytechnic Home Craft Learning Materials / Mwea	250,000	2022- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Thiba Youth Polytechnic Home Craft Learning Materials / Mwea	250,000	2022- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic Home Craft Learning Materials / Gichugu	250,000	2022- 2022	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
<b>HOME CRAFT ABLUTION BLOCKS</b>							
Kiamikuyu Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Home Craft Ablution	3 Million	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Blocks/Gichugu							
Kibingoti Youth Polytechnic Home Craft Ablution Blocks /Ndia	3 Million	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mutitu Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Nyangati Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kamiigua Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3 Million	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Home	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Craft Ablution Blocks / Mwea							
Ndiriti Youth Polytechnic Home Craft Ablution Blocks /Ndia	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2019/2020	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kaitheri Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kiambwe Youth Polytechnic Home Craft Ablution Blocks /Ndia	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mutira Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Karumande Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Thanju Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2021/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Mbui Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2022/2023	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2022/2023	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Home Craft Ablution Blocks / Mwea	3 Million	2022/2023	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Home Craft Ablution Blocks / Gichugu	3 Million	2022/2022	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
<b>FURNITURE</b>							

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kiamikuyu Youth Polytechnic Furniture / Mwea	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic Furniture/Gichugu	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic Furniture /Ndia	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Mutitu Youth Polytechnic Furniture / Kirinyaga Central	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Nyangati Youth Polytechnic Furniture / Mwea	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kamiigua Youth Polytechnic Furniture/Gichugu	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic Furniture / Mwea	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Furniture / Kirinyaga Central	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Furniture / Mwea							
Ndiriti Youth Polytechnic Furniture /Ndia	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Furniture/Gichugu	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic Furniture / Kirinyaga Central	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kaitheri Youth Polytechnic Furniture / Kirinyaga Central	500,000	2020/2021	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kiambatha Youth Polytechnic Furniture/Gichugu	500,000	2020/2021	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Furniture / Mwea	500,000	2020/2021	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic Furniture /Ndia	500,000	2020/2021	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Mutithi Youth Polytechnic Furniture / Mwea	500,000	2020/2021	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kangai Youth	500,000	2020/2021	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Furniture / Kirinyaga Central			Furniture				
Mutira Youth Polytechnic Furniture / Kirinyaga Central	500,000	2021/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Karumande Youth Polytechnic Furniture/Gichugu	500,000	2021/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic Furniture / Mwea	500,000	2021/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Thanju Youth Polytechnic Furniture / Mwea	500,000	2021/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic Furniture / Mwea	500,000	2021/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Rurii Youth Polytechnic Furniture / Mwea	500,000	2021/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Mbui Youth Polytechnic Furniture / Mwea	500,000	2022/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Nguka Youth Polytechnic Furniture / Mwea	500,000	2022/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Thiba Youth Polytechnic Furniture / Mwea	500,000	2022/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic Furniture / Gichugu	500,000	2022/2022	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
<b>OFFICE STATIONARY</b>							
Kiamikuyu Youth Polytechnic Office Stationary / Mwea	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic Office Stationary/Gichugu	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic Office Stationary /Ndia	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Mutitu Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Nyangati Youth Polytechnic Office Stationary / Mwea	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kamiigua Youth Polytechnic Office Stationary/Gichugu	100,000	2018/2019	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic Office Stationary / Mwea	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kiamuthambi Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic Office Stationary / Mwea	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic Office Stationary /Ndia	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Office Stationary/Gichugu	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2019/2020	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kaitheri Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiambatha Youth Polytechnic Office Stationary/Gichugu	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Office Stationary / Mwea	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic Office	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Stationary /Ndia							
Mutithi Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kangai Youth Polytechnic Office Stationary / Mwea	100,000	2020/2021	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Mutira Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2021/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Karumande Youth Polytechnic Office Stationary/Gichugu	100,000	2021/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic Office Stationary / Mwea	100,000	2021/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Thanju Youth Polytechnic Office Stationary / Mwea	100,000	2021/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic Office Stationary / Mwea	100,000	2021/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Rurii Youth Polytechnic Office Stationary / Mwea	100,000	2021/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Mbui Youth Polytechnic Office	100,000	2022/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Stationary / Mwea							
Nguka Youth Polytechnic Office Stationary / Mwea	100,000	2022/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Thiba Youth Polytechnic Office Stationary / Mwea	100,000	2022/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Ngariamama youth polytechnic Office Stationary / Gichugu	100,000	2022/2022	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
<b>VETI FULLY FURNISHED ADMINISTRATION BLOCK</b>							
Kaitheri Vetu Fully furnished administration Block / Kirinyaga Central	5 Million	2018/2019	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kiambatha Vetu Fully furnished administration Block/Gichugu	5 Million	2018/2019	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kiamikuyu Vetu Fully furnished administration Block / Mwea	5 Million	2018/2019	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Vetu Fully furnished administration Block / Mwea	5 Million	2018/2019	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Thome Vetu Fully furnished	5 Million	2018/2019	1(No)Vetu Fully furnished	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
administration Block / Mwea			administration Block				
Kiambwe Vetu Fully furnished administration Block /Ndia	5 Million	2018/2019	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Ngucui Vetu Fully furnished administration Block / Mwea	5 Million	2018/2019	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kiamuthambi Vetu Fully furnished administration Block / Kirinyaga Central	5 Million	2019/2020	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kimweas Vetu Fully furnished administration Block/Gichugu	5 Million	2019/2020	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kibingoti Vetu Fully furnished administration Block /Ndia	5 Million	2019/2020	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Mutitu Vetu Fully furnished administration Block / Kirinyaga Central	5 Million	2019/2020	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Nyangati Vetu Fully	5 Million	2019/2020	1(No)Vetu Fully	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
furnished administration Block / Mwea			furnished administration Block				
Kamiigua Vetu Fully furnished administration Block/Gichugu	5 Million	2019/2020	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Mutithi Vetu Fully furnished administration Block / Mwea	5 Million	2020/2021	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kangai Vetu Fully furnished administration Block / Kirinyaga Central	5 Million	2020/2021	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Ndiriti Vetu Fully furnished administration Block /Ndia	5 Million	2020/2021	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kiamwathi Vetu Fully furnished administration Block/Gichugu	5 Million	2020/2021	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Mutira Vetu Fully furnished administration Block / Kirinyaga Central	5 Million	2020/2021	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Karumandi Vetu Fully furnished administration	5 Million	2021/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Block/Gichugu							
Kiumbu Vetu Fully furnished administration Block / Mwea	5 Million	2021/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Thanju Vetu Fully furnished administration Block / Mwea	5 Million	2021/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Kiranja Vetu Fully furnished administration Block / Kirinyaga Central	5 Million	2021/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Rukanga Vetu Fully furnished administration Block / Mwea	5 Million	2021/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Rurii Vetu Fully furnished administration Block / Mwea	5 Million	2021/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Mbui Vetu Fully furnished administration Block / Mwea	5 Million	2022/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Nguka Vetu Fully furnished administration Block / Mwea	5 Million	2022/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Thiba Vetu Fully furnished administration Block / Mwea	5 Million	2022/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
Ngariama Vetu Fully furnished administration Block / Gichugu	5 Million	2022/2022	1(No)Vetu Fully furnished administration Block	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED VETI CLASSROOM BLOCKS</b>							
Kaitheri Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2. 5 Million	2018/2019	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2. 5 Million	2018/2019	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2018/2019	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2018/2019	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Fully furnished VETI	2. 5 Million	2018/2019	1(No) Youth Polytechnic Fully furnished	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Classroom blocks / Mwea			Classroom block				
Kiambwe Youth Polytechnic Fully furnished VETI Classroom blocks /Ndia	2. 5 Million	2018/2019	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2018/2019	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2. 5 Million	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2. 5 Million	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kibingoti Youth Polytechnic Fully furnished VETI Classroom blocks /Ndia	2. 5 Million	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Mutitu Youth Polytechnic Fully furnished VETI Classroom blocks /	2. 5 Million	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kirinyaga Central							
Nyangati Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kamiigua Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2. 5 Million	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2. 5 Million	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Ndiriti Youth Polytechnic Fully furnished VETI Classroom blocks /Ndia	2. 5 Million	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2. 5 Million	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Mutira Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2. 5 Million	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Karumandi Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Fully furnished VETI	2. 5 Million	2021/2022	1(No) Youth Polytechnic Fully	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Classroom blocks / Mwea			furnished Classroom block				
Mbui Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Fully furnished VETI Classroom blocks / Gichugu	2. 5 Million	2022/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
<b>VETI EQUIPMENT</b>							
Kaitheri VETI Equipment / Kirinyaga Central	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiambatha VETI Equipment/Gichugu	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiamikuyu VETI Equipment / Mwea	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Wa Urata VETI	2 Million	2018/2019	VETI	Quarterly	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Equipment / Mwea			Equipment	reports			
Thome VETI Equipment / Mwea	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiambwe VETI Equipment /Ndia	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Ngucui VETI Equipment / Mwea	2 Million	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiamuthambi VETI Equipment / Kirinyaga Central	2 Million	2019/2020	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kimweas VETI Equipment/Gichugu	2 Million	2019/2020	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kibingoti VETI Equipment /Ndia	2 Million	2019/2020	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Mutitu VETI Equipment / Kirinyaga Central	2 Million	2019/2020	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Nyangati VETI Equipment / Mwea	2 Million	2019/2020	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kamioigua VETI Equipment/Gichugu	2 Million	2019/2020	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Mutithi VETI Equipment / Mwea	2 Million	2020/2021	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kangai VETI Equipment / Kirinyaga Central	2 Million	2020/2021	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Ndiriti VETI Equipment /Ndia	2 Million	2020/2021	VETI Equipment	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kiamwathi VETI Equipment/Gichugu	2 Million	2020/2021	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Mutira VETI Equipment / Kirinyaga Central	2 Million	2020/2021	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Karumandi VETI Equipment/Gichugu	2 Million	2021/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiumbu VETI Equipment / Mwea	2 Million	2021/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Thanju VETI Equipment / Mwea	2 Million	2021/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Kiranja VETI Equipment / Kirinyaga Central	2 Million	2021/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Rukanga VETI Equipment / Mwea	2 Million	2021/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Rurii VETI Equipment / Mwea	2 Million	2021/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Mbui VETI Equipment / Mwea	2 Million	2022/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Nguka VETI Equipment / Mwea	2 Million	2022/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Thiba VETI Equipment / Mwea	2 Million	2022/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
Ngariama VETI Equipment / Gichugu	2 Million	2022/2022	VETI Equipment	Quarterly reports	DVET	CGK	NEW
<b>VETI LEARNING MATERIALS</b>							
Kaitheri VETI Learning Materials /	1.1 Million	2018/2019	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kirinyaga Central							
Kiambatha VETI Learning Materials/Gichugu	1.1 Million	2018/2019	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiamikuyu VETI Learning Materials / Mwea	1.1 Million	2018/2019	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata VETI Learning Materials	1.1 Million	2018/2019	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Thome VETI Learning Materials / Mwea	1.1 Million	2018/2019	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiambwe VETI Learning Materials /Ndia	1.1 Million	2018/2019	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Ngucui VETI Learning Materials / Mwea	1.1 Million	2018/2019	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiamuthambi VETI Learning Materials / Kirinyaga Central	1.1 Million	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kimweas VETI Learning Materials/Gichugu	1.1 Million	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kibingoti VETI Learning Materials /Ndia	1.1 Million	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Mutitu VETI	1.1 Million	2019/2020	VETI Learning	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Learning Materials / Kirinyaga Central			Materials				
Nyangati VETI Learning Materials / Mwea	1.1 Million	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kamiigua VETI Learning Materials/Gichugu	1.1 Million	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Mutithi VETI Learning Materials / Mwea	1.1 Million	2020/2021	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kangai VETI Learning Materials / Kirinyaga Central	1.1 Million	2020/2021	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Ndiriti VETI Learning Materials /Ndia	1.1 Million	2020/2021	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiamwathi VETI Learning Materials/Gichugu	1.1 Million	2020/2021	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Mutira VETI Learning Materials / Kirinyaga Central	1.1 Million	2020/2021	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Karumandi VETI Learning Materials/Gichugu	1.1 Million	2021/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kiumbu VETI Learning Materials / Mwea	1.1 Million	2021/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Thanju VETI Learning Materials /	1.1 Million	2021/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
Mwea							
Kiranja VETI Learning Materials / Kirinyaga Central	1.1 Million	2021/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Rukanga VETI Learning Materials / Mwea	1.1 Million	2021/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Rurii VETI Learning Materials / Mwea	1.1 Million	2021/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Mbui VETI Learning Materials / Mwea	1.1 Million	2022/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Nguka VETI Learning Materials / Mwea	1.1 Million	2022/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Thiba VETI Learning Materials / Mwea	1.1 Million	2022/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Ngariama VETI Learning Materials / Gichugu	1.1 Million	2022/2022	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
<b>VETI ABLUTION BLOCK</b>							
Kaitheri Vet Ablution Block / Kirinyaga Central	3 Million	2018/2019	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kiambatha Vet Ablution Block/Gichugu	3 Million	2018/2019	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kiamikuyu Vet Ablution Block /	3 Million	2018/2019	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Mwea							
Mucii Wa Urata Veti Ablution Block / Mwea	3 Million	2018/2019	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Thome Vet Ablution Block / Mwea	3 Million	2018/2019	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kiambwe Vet Ablution Block /Ndia	3 Million	2018/2019	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Ngucui Vet Ablution Block / Mwea	3 Million	2018/2019	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kiamuthambi Vet Ablution Block / Kirinyaga Central	3 Million	2019/2020	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kimweas Vet Ablution Block/Gichugu	3 Million	2019/2020	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kibingoti Vet Ablution Block /Ndia	3 Million	2019/2020	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Mutitu Vet Ablution Block / Kirinyaga Central	3 Million	2019/2020	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Nyangati Vet Ablution Block / Mwea	3 Million	2019/2020	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kamiigua Vet Ablution	3 Million	2019/2020	1(No) Vet Ablution	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Block/Gichugu			Block				
Mutithi Vet Ablution Block / Mwea	3 Million	2020/2021	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kangai Vet Ablution Block / Kirinyaga Central	3 Million	2020/2021	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Ndiriti Vet Ablution Block /Ndia	3 Million	2020/2021	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kiamwathi Vet Ablution Block/Gichugu	3 Million	2020/2021	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Mutira Vet Ablution Block / Kirinyaga Central	3 Million	2020/2021	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Karumandi Vet Ablution Block/Gichugu	3 Million	2021/2022	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kiumbu Vet Ablution Block / Mwea	3 Million	2021/2022	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Thanju Vet Ablution Block / Mwea	3 Million	2021/2022	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Kiranja Vet Ablution Block / Kirinyaga Central	3 Million	2021/2022	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW
Rukanga Vet Ablution Block /	3 Million	2021/2022	1(No) Vet Ablution Block	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Mwea							
Rurii Vetii Ablution Block / Mwea	3 Million	2021/2022	1(No) Vetii Ablution Block	Supervision report	DVET	CGK	NEW
Mbui Vetii Ablution Block / Mwea	3 Million	2022/2023	1(No) Vetii Ablution Block	Supervision report	DVET	CGK	NEW
Nguka Vetii Ablution Block / Mwea	3 Million	2022/2023	1(No) Vetii Ablution Block	Supervision report	DVET	CGK	NEW
Thiba Vetii Ablution Block / Mwea	3 Million	2022/2023	1(No) Vetii Ablution Block	Supervision report	DVET	CGK	NEW
Ngariama Vetii Ablution Block / Gichugu	3 Million	2022/2023	1(No) Vetii Ablution Block	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED STANDARD DORMITORY</b>							
Kaitheri VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiambatha VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiamikuyu VETI Fully furnished Standard Dormitory / Mwea	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mucii Wa Urata VETI Fully furnished Standard Dormitory / Mwea	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Thome VETI Fully furnished Standard Dormitory / Mwea	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiambwe VETI Fully furnished Standard Dormitory /Ndia	5 Million	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiamuthambi VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kimweas VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kibingoti VETI Fully furnished Standard Dormitory /Ndia	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mutitu VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Nyangati VETI Fully furnished Standard Dormitory / Mwea	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kamiigua VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Ngucui VETI Fully furnished Standard Dormitory / Mwea	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mutithi VETI Fully furnished Standard Dormitory / Mwea	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kangai VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Ndiriti VETI Fully furnished Standard Dormitory /Ndia	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiamwathi VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mutira VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Karumandi VETI Fully furnished Standard Dormitory/Gichugu	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Kiumbu VETI Fully furnished Standard Dormitory / Mwea	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Thanju VETI Fully furnished Standard	5 Million	2021/2022	1(No) VETI Fully furnished	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Dormitory / Mwea			Standard Dormitory				
Kiranja VETI Fully furnished Standard Dormitory / Kirinyaga Central	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Rukanga VETI Fully furnished Standard Dormitory / Mwea	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Rurii VETI Fully furnished Standard Dormitory	5 Million	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Mbui VETI Fully furnished Standard Dormitory / Mwea	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Nguka VETI Fully furnished Standard Dormitory / Mwea	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Thiba VETI Fully furnished Standard Dormitory / Mwea	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Ngariama VETI Fully furnished Standard Dormitory / Gichugu	5 Million	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
<b>VETI FULLY FURNISHED STANDARD DINNING WITH FULLY FURNISHED STANDARD KITCHEN</b>							
Kaitheri VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Central			Standard Kitchen				
Kiambatha VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen/Gichugu	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiamikuyu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Mucii Wa Urata VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Thome VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiambwe VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5.5 Million	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiamuthambi VETI	5.5	2019/2020	1(No) VETI	Supervision	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	Million		Fully furnished Standard Dinning with Fully furnished Standard Kitchen	report			
Kimweas VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kibingoti VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Mutitu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Nyangati VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kamiigua VETI Fully furnished Standard Dinning	5.5 Million	2019/2020	1(No) VETI Fully furnished	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
with Fully furnished Standard Kitchen/Gichugu			Standard Dinning with Fully furnished Standard Kitchen				
Ngucui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Mutithi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5.5 Million	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5.5 Million	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiamwathi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /	5.5 Million	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Mwea							
Mutira VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5.5 Million	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Karumandi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiumbu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Thanju VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Kiranja VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Rukanga VETI	5.5 Million	2021/2022	1(No) VETI Fully	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea			furnished Standard Dinning with Fully furnished Standard Kitchen				
Rurii VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2021/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Mbui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2022/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Nguka VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2022/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5.5 Million	2022/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu	5.5 Million	2022/2022	1(No) VETI Fully furnished Standard Dinning with Fully furnished	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
			Standard Kitchen				
<b>SEPTIC TANKS</b>							
Kaitheri Youth Polytechnic Septic Tanks / Kirinyaga Central	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Septic Tanks /Gichugu	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic Septic Tanks / Mwea	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Mucii Wa Urata S Youth Polytechnic eptic Tanks	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Septic Tanks / Mwea	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Septic Tanks /Ndia	3 Million	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Septic Tanks / Kirinyaga Central	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Septic Tanks/Gichugu	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kibingoti Youth Polytechnic Septic	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Tanks /Ndia							
Mutitu Youth Polytechnic Septic Tanks / Mwea	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Nyangati Youth Polytechnic Septic Tanks / Mwea	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kamiigua Youth Polytechnic Septic Tanks/Gichugu	3 Million	2019/2020	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Septic Tanks / Mwea	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Septic Tanks / Mwea	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Septic Tanks / Kirinyaga Central	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Ndiriti Youth Polytechnic Septic Tanks /Ndia	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Septic Tanks/Gichugu	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Mutira Youth Polytechnic Septic Tanks / Kirinyaga Central	3 Million	2020/2021	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Karumandi Youth	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Septic Tanks/Gichugu							
Kiumbu Youth Polytechnic Septic Tanks / Mwea	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Septic Tanks / Mwea	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Septic Tanks / Kirinyaga Central	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Septic Tanks / Mwea	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Septic Tanks / Mwea	3 Million	2021/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Mbui Youth Polytechnic Septic Tanks / Mwea	3 Million	2022/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Septic Tanks / Mwea	3 Million	2022/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Septic Tanks / Mwea	3 Million	2022/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Septic Tanks / Gichugu	3 Million	2022/2022	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED COMPUTER LABS</b>							

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kaitheri Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiambatha Youth Polytechnic Fully furnished computer labs /Gichugu	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Fully furnished computer labs /Ndia	4.5 Million	2018/2019	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Fully furnished computer labs/Gichugu	4.5 Million	2019/2020	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kibingoti Youth	4.5 Million	2019/2020	1(No) Fully furnished	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Fully furnished computer labs /Ndia			computer lab				
Mutitu Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4.5 Million	2019/2020	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Nyangati Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2019/2020	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2019/2020	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kamiigua Youth Polytechnic Fully furnished computer labs/Gichugu	4.5 Million	2019/2020	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4.5 Million	2020/2021	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2020/2021	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Fully	4.5 Million	2020/2021	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
furnished computer labs / Kirinyaga Central							
Ndiriti Youth Polytechnic Fully furnished computer labs /Ndia	4.5 Million	2020/2021	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Fully furnished computer labs/Gichugu	4.5 Million	2020/2021	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Mutira Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4.5 Million	2020/2021	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Karumandi Youth Polytechnic Fully furnished computer labs/Gichugu	4.5 Million	2021/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2021/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2021/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Fully furnished computer labs / Kirinyaga	4.5 Million	2021/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Central							
Rukanga Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2021/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2021/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Mbui Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Nguka Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Fully furnished computer labs / Mwea	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Fully furnished computer labs / Gichugu	4.5 Million	2022/2022	1(No) Fully furnished computer lab	Supervision report	DVET	CGK	NEW
<b>ICT EQUIPMENT</b>							
Kaitheri Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiambatha Youth Polytechnic ICT	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Equipment/Gichugu							
Kiamikuyu Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic ICT Equipment /Ndia	1.5 Million	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic ICT Equipment/Gichugu	1.5 Million	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic ICT Equipment /Ndia	1.5 Million	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Mutitu Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Nyangati Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic ICT	1.5 Million	2019/2020	Youth Polytechnic ICT	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Equipment / Mwea			Equipment				
Kamiigua Youth Polytechnic ICT Equipment/Gichugu	1.5 Million	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Mutithi Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kangai Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic ICT Equipment /Ndia	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiamwathi Youth Polytechnic ICT Equipment/Gichugu	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Mutira Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Karumandi Youth Polytechnic ICT Equipment/Gichugu	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic ICT	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Equipment / Mwea							
Thanju Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic ICT Equipment / Kirinyaga Central	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Rurii Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Mbui Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2022/2023	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Nguka Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Thiba Youth Polytechnic ICT Equipment / Mwea	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic ICT Equipment / Gichugu	1.5 Million	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
<b>ICT TRAINING MATERIALS</b>							
Kaitheri Youth Polytechnic ICT training materials /	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Kirinyaga Central							
Kiambatha Youth Polytechnic ICT training materials/Gichugu	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic ICT training materials / Mwea	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic ICT training materials / Mwea	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Thome Youth Polytechnic ICT training materials / Mwea	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiambwe Youth Polytechnic ICT training materials /Ndia	2.5 Million	2018 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kimweas Youth Polytechnic ICT training materials/Gichugu	2.5 Million	2019 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kibingoti Youth Polytechnic ICT training materials /Ndia	2.5 Million	2019 – 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Mutitu Youth Polytechnic ICT	2.5 Million	2019 – 2022	Youth Polytechnic ICT training	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
training materials / Kirinyaga Central			materials				
Nyangati Youth Polytechnic ICT training materials / Mwea	2 Million	2019 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Ngucui Youth Polytechnic ICT training materials / Mwea	2 Million	2019 – 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kamiigua Youth Polytechnic ICT training materials/Gichugu	2 Million	2019 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic ICT training materials / Mwea	1.5 Million	2020 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Mutithi Youth Polytechnic ICT training materials / Mwea	1.5 Million	2020 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kangai Youth Polytechnic ICT training materials / Kirinyaga Central	1.5 Million	2020 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Ndiriti Youth Polytechnic ICT training materials /Ndia	1.5 Million	2020 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiamwathi Youth	1.5	2020 -	Youth	Quarterly	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic ICT training materials/Gichugu	Million	2022	Polytechnic ICT training materials	reports			
Mutira Youth Polytechnic ICT training materials / Kirinyaga Central	1.5 Million	2020 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Karumandi Youth Polytechnic ICT training materials/Gichugu	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiumbu Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Thanju Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Kiranja Youth Polytechnic ICT training materials / Kirinyaga Central	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Rukanga Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Rurii Youth Polytechnic ICT training materials / Mwea	1 Million	2021 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Mbui Youth Polytechnic ICT	500,000	2022 - 2022	Youth Polytechnic ICT training	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
training materials / Mwea			materials				
Nguka Youth Polytechnic ICT training materials / Mwea	500,000	2022 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Thiba Youth Polytechnic ICT training materials / Mwea	500,000	2022 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic ICT training materials / Gichugu	500,000	2022 - 2022	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
<b>ELECTRICITY CONNECTIVITY</b>							
Thome Youth Polytechnic Electricity connectivity / Mwea	200,000	2018/2019	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2018/2019	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Electricity connectivity / Mwea	200,000	2018/2019	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Mutithi Youth Polytechnic	200,000	2018/2019	Electricity power connectivity	Superv ision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
Electricity connectivity / Mwea							
Kangai Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2018/2019	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Electricity connectivity/Gichugu	200,000	2018/2019	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Mutira Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2019/2020	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Karumandi Youth Polytechnic Electricity connectivity/Gichugu	200,000	2019/2020	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Electricity connectivity / Mwea	200,000	2019/2020	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Thanju Youth Polytechnic Electricity connectivity /	200,000	2019/2020	Electricity power connectivity	Superv ision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
Mwea							
Kiranja Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2019/2020	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Electricity connectivity / Mwea	200,000	2019/2020	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Rurii Youth Polytechnic Electricity connectivity / Mwea	200,000	2020/2021	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Mbui Youth Polytechnic Electricity connectivity / Mwea	200,000	2020/2021	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Nguka Youth Polytechnic Electricity connectivity / Mwea	200,000	2020/2021	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Thiba Youth Polytechnic Electricity connectivity / Mwea	200,000	2020/2021	Electricity power connectivity	Superv ision report	DVET	CGK	NEW
Ngariama youth	200,000	2020/2021	Electricity power	Superv	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
polytechnic Electricity connectivity / Gichugu			connectivity	ision report			
<b>WATER CONNECTIVITY</b>							
Kiambatha Youth Polytechnic Water connectivity/Gichugu	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kiamikuyu Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Mucii Wa Urata Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Thome Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kiambwe Youth Polytechnic Water connectivity /Ndia	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kiamuthambi Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kimweas Youth Polytechnic Water connectivity/Gichugu	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kibingoti Youth	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Water connectivity /Ndia							
Mutitu Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Nyangati Youth Polytechnic Water connectivity / Mwea	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Ngucui Youth Polytechnic Water connectivity / Mwea	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kamiigua Youth Polytechnic Water connectivity/Gichugu	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Mutithi Youth Polytechnic Water connectivity / Mwea	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kangai Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Ndiriti Youth Polytechnic Water connectivity /Ndia	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kiamwathi Youth Polytechnic Water	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
connectivity/Gichugu							
Mutira Youth Polytechnic Water connectivity / Mwea	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Karumandi Youth Polytechnic Water connectivity/Gichugu	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kiumbu Youth Polytechnic Water connectivity / Mwea	200,000	2021/2022	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Thanju Youth Polytechnic Water connectivity / Mwea	200,000	2021/2022	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Kiranja Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2021/2022	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Rukanga Youth Polytechnic Water connectivity / Mwea	200,000	2021/2022	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Rurii Youth Polytechnic Water connectivity / Mwea	200,000	2021/2022	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Mbui Youth	200,000	2021/2022	Water Supply	Supervision	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Impleme ntation status</b>
Polytechnic Water connectivity / Mwea			connectivity	report			
Nguka Youth Polytechnic Water connectivity / Mwea	200,000	2022/2023	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Thiba Youth Polytechnic Water connectivity / Mwea	200,000	2022/2023	Water Supply connectivity	Supervision report	DVET	CGK	NEW
Ngariama youth polytechnic Water connectivity / Gichugu	200,000	2022/2023	Water Supply connectivity	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED INSTITUTION LIBRARY</b>							
Kamiigua Youth Polytechnic Fully furnished Institution Library/Gichugu	6,000,000	2018/2019	1(No) Fully furnished Institution Library	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED PUBLIC LIBRARY</b>							
Wanguru (former slaughterhouse) Fully furnished Public Library / Mwea	20 Million	2018/2019	1(No) Fully furnished Public Library	Supervision report	DVET	CGK	NEW
Kerugoya Fully furnished Public Library / Kirinyaga Central	20 Million	2019/2020	1(No) Fully furnished Public Library	Supervision report	DVET	CGK	NEW
Quality assurance and standards	2 Million	2018 - 2022	Quality assurance and standards	Quarterly reports	DVET	CGK	NEW
Rebranding of the 28 institutions in county	7.5 Million	2018 - 2022	Rebranded Institutions	Quarterly reports & Supervision	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
				report			
Exhibitions and trade fares	7.5 Million	2018 - 2022	Exhibitions and trade fares	Quarterly reports &	DVET	CGK	NEW
Capacity building	10 million	2018 - 2022	Capacity building	Quarterly reports	DVET	CGK	NEW
Co-curricular Activities	7.5 Million	2018 - 2022	Co-curricular Activities	Quarterly reports	DVET	CGK	NEW
1. Common Internal Exams & Industrial Attachment	8 million	2018 - 2022	Common Internal Exams & Industrial Attachment	Quarterly reports	DVET	CGK	NEW
<b>ETERNAL EXAMS (KNEC &amp; NITA)</b>							
KNEC EXAMS	980,000	2018/2019	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
KNEC EXAMS	1,078,000	2019/2020	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
KNEC EXAMS	1,185,800	2020/2021	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
KNEC EXAMS	1,304,380	2021/2022	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
KNEC EXAMS	1,434,818	2022/2023	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
NITA GTT II EXAMS	1,900,000	2018/2019	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
NITA GTT II EXAMS	2,090,000	2019/2020	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
NITA GTT II EXAMS	2,299,000	2020/2021	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
NITA GTT II EXAMS	2,528,900	2021/2022	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
NITA GTT II EXAMS	2,781,790	2022/2023	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
NITA GTT III EXAMS	4,221,000	2018/2019	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
NITA GTT III EXAMS	4,643,100	2019/2020	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
NITA GTT III EXAMS	5,107,410	2020/2021	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
NITA GTT III	5,618,15	2021/2022	Eternal Exams	Quarterly	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementing agency</b>	<b>Source of funds</b>	<b>Implementation status</b>
EXAMS	1		(NITA GTT III)	reports			
NITA GTT III EXAMS	6,179,966	2022/2022	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
Staffing Watchmen Bursar Support staff			Staffing Watchmen Bursar Support staff	Quarterly reports	DVET	CGK	NEW
Collaboration KSG, KUC,KEMI, KIHBIT, TechnoServe, NACOSTI, KIDDP etc	10 Million	2018 - 2022	Collaboration KSG, KUC,KEMI, KIHBIT, TechnoServe, NACOSTI, KIDDP etc	Quarterly reports	DVET	CGK	NEW
Benchmarking (To other Counties)	10 Million	2018 - 2022	Benchmarking (To other Counties)	Quarterly reports	DVET	CGK	NEW
Kinya kiiru in Kariti ward	300,000	2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	CGK	On going
Upper Sagana in Kariti ward	250,000	2017-18	1 completed class	Quarterly reports & Survey reports	ECDE directorate	CGK	On going
Gacharu in Kariti ward	250,000	2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	CGK	On going
Mukangu in Kariti ward	1000,000	2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	CGK	On going
Maragara in Mukure ward	1,00,000	2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	CGK	On going
Upper Baricho Mukure ward	100 000	2017-18	1 Completed toilet	Quarterly reports & Survey reports	ECDE directorate	CGK	On going
Kiaragana Mukure ward	200 000	2017-18	1 Water connected	Quarterly reports & Survey reports	ECDE directorate	CGK	On going
Marurumo Wamumu ward	1.5m	2017-18	1 Land fenced	Quarterly reports &	ECDE directorate	CGK	On going

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
				Survey reports			
Thome day Wamumu	3 m	2017-18	1 Completed class	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Bursary fund	2 m	2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
Mugaa Mutithi	3 m	2018-19	1 drilling role completed	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kianjogu Mutithi	1.5m	2018-19	I acre land	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kathaka Kiini ward	400 000	2018-19	1 playground complete	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Gathuthini Kiini ward	400 000	2018-19	1 playground	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kiriko kiini ward	200 000	2018-19	1 class fully renovated	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kiini kiini ward	500 000	2018-19	1 class fully renovated	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Mworoto Thiba ward	700 000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Thiba Thiba ward	1 m	2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
Gakuu Nyangati ward	1 m	2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kithiriti Nyangati ward	400 000	2018-19	1 Class completed	Quartery reports & Survey	ECDE directorate	CGK	On going

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
				reports			
Kiorugari Nyangati ward	1.2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kaboya karumandi ward	2.6 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Rwambiti Baragwi	2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
KiarukunguTebere	2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kiamuthambi ECDE centre Kanyekiine	1 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Karima Kanyekiine	1.2 million	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Ngiriambu Njukiini	1m	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Bursary Njukiini	2m	2018-19	1 Class completed	Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kanjuu hall ECDE Njukiini	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Wega wa gwitu Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Miatuini Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery	ECDE directorate	CGK	On going

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
				reports & Survey reports			
Kadawa Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Kamanoro Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Gathigiini Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Togonye Murinduko	800,000	2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	CGK	On going
Office Equipment furniture		2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
Karira Thiba ward		2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
Furniture kamairungi Mugaa kiboya		2018-19			ECDE directorate	CGK	On going
5@ sub county		2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
5 @ sub county	5 million	2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
Completion of classes	6 million	2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
	3 million	2018-19		Quartery reports & Survey reports	ECDE directorate	CGK	On going
	1.8	2018-19		Quartery	ECDE	CGK	On going

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Impleme ntation status
	million			reports & Survey reports	directorate		
	945,000	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	On going
	4 million	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	On going
	450,000	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	On going
All ECDE centres	300,000	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	On going
All ECDE centres ( milk to all children once per week @50x 16000	30.4 million	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	On going
Kiboya ECDE centre; classroom,toilet, furniture	2.7 million	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	New
Nyamindi, Mahigaini, Kiriko ECDE centres supply of furniture	1.5 Million	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	New
Thome ECDE centre- Wamumu- Renovation of classroom, furniture	2.2 Million	2018-18		Quarternary reports & Survey reports	ECDE directorate	CGK	New
Kabare ECDE toilet construction	1.2 Million	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	New
Kibingo ECDE centre- land, classroom, toilet, furniture- Inoi	6.9 Million	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	New
Mathiga ECDE centre, Murinduko- classroom completion	1 Million	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	New
Kianjogu ECDE Centre construction classroom, furniturr	2.7 Millio	2018-19		Quarternary reports & Survey reports	ECDE directorate	CGK	New

## 6.2.5 Health

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Health Products and Commodities Supply Programme	2 Billion	2018-2022	No. of assorted medical supplies procured (drugs, lab reagents, family planning commodities, non-pharmaceuticals)	Local purchase orders, delivery notes, S13,S11 and distribution lists	County department of Health	CGK	Ongoing
Upgrade of Kimbimbi Sub-County hospitals	20 Million	2018-2022	Increased bed capacity from 54 to 78	Tender and payment documents	County department of health	CGK	Ongoing
Upgrade of Kianyagai Sub-county hospitals	15 Million	2018-2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	CGK	Ongoing
	10 Million	2018-2022	Constructed and equipped 1 radiology dept	Tender and payment documents	County department of health	CGK	Ongoing
Upgrade of Sagana Sub-county hospitals	5 Million	2018-2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	CGK	Ongoing
	4 Million	2018-2022	Constructed and equipped 1 radiology dept	Tender and payment documents	County department of health	CGK	Ongoing
Funeral Homes and Mortuary Services in Kimbimbi Sub County hospital	6 Million	2018-2022	Equipped and operationalized 9 body morgue	Tender and payment documents -Asset register	County department of health	CGK	Ongoing
Completion of new dispensaries	110 Million	2018-2022	Constructed and equipped 13 new health facilities (Njukiini, Kavote, Kamugunda, Mucagara, Mathia, Kiandai, Mung'etho, Kamwana, Matandara, Kirwara, Kiandieri, Kimweas and Ng'othi dispensaries)	Tender and payment documents -Master facility list	County department of health	CGK	Ongoing
Upgrading of Level 3	240 Million	2018-2022	Upgraded and equipped health	Tender and payment	County department of	CGK	Ongoing

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Facilities to Level 4 Facilities			centres (Baricho, Njegas, Thiba, Difathas, Kagumo, Kabare, Kiamutugu, Karumandi, Gathambi, Murinduko, Gathigiriri and Mutitu Health Centres)	documents -Master facility list	health		
Upgrading of Level 2 Facilities to Level 3 Facilities	150 Million	2018-2022	Upgraded and equipped 9 dispensaries (Kang'aru, Gatitu, Kutus, South Ngariama, Gatugura, Kiang'ombe, Gaciongo, Njikiini and Joshua Mbai dispensaries)	Tender and payment documents -Master facility list	County department of health	CGK	New
County Health Commodities and Projects supply system	80 Million	2018-2022	Constructed and equipped 1 county warehouse and 5 sub-county stores	-Tender and payment documents -Asset Register	County department of health	CGK	New
Laboratory Diagnostic Services	60 Million	2018-2022	Purchased assorted small medical equipment	Tender and payment documents -Asset Register	County department of health	CGK	Ongoing
Construction of perimeter walls around all health facilities	240 Million	2018-2022	Constructed perimeter wall in 4 hospitals, 23 health centres and 31 dispensaries	Tender and payment documents	County department of health	CGK	New
Infection, prevention and control	60 Million	2018-2022	Constructed and equipped 4 isolation wards (Kerugoya, Kimbimbi, Kianyaga and Sagana hospitals)	Tender and payment documents -Asset register	County department of health	CGK	New
	92 Million	2018-2022	Constructed incinerators and bio digesters in our facilities (4	Tender and payment documents	County department of health	CGK	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
			hospitals, 10 health centres and 10 dispensaries)				
Community Health Services	10 Million	2018-2022	Established community units (1 in 20 wards)	Technical reports	Directorate of public health	CGK	New
	20 Million	2018-2022	All households profiled and registered in the county	Technical reports	Directorate of public health	CGK	New
	10 Million	2018-2022	Number of villages triggered and certified ODF	Technical reports	Directorate of public health	CGK	Ongoing
Funeral Homes and Mortuary Services in Kianya Sub-County hospital	15 Million	2018-2022	Constructed and equipped 18 body capacity morgue	Tender and payment documents -Asset register	County department of health	CGK	New
Hospital Nutritional Services	60 Million	2018-2022	Constructed and furnished of Modern kitchens in 4 hospitals (Kerugoya, Kianya, Kimbimbi, Sagana)	Tender and payment documents -Asset register	County department of health	CGK	New
Routine Maintenance of Buildings, Equipment and Motor Vehicles	60 Million	2018-2022	Maintained and serviced buildings, equipment and motor vehicles and are in good working conditions	Tender and payment documents -Asset register	County department of health	County	Ongoing
Hospital's Food Programme	12 Million	2018-2022	Number of establish kitchen gardens in 4 hospitals, 23 health centres and 35 disp.	Technical reports, Kitchen gardens	County department of health	CGK	Ongoing
	12 Million	2018-2022	Number of land farmed in 4 hospitals, 23 health centres and 35 disp.	Technical reports, Farmed land	County department of health	CGK	Ongoing
Upgrading of county hospitals	1 Billion	2018-2022	Increased bed capacity from 250 to 500 beds in Kerugoya Referral hospital	Tender and payment documents -Asset register	County department of health	CGK	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
	80 Million	2018-2022	Improved radiologic diagnostic services in Kerugoya Referral hospital	Tender and payment documents -Asset register	County department of health	CGK	Ongoing
	70 Million	2018-2022	Increased bed capacity from 78 to 200 beds in Kimbimbi Sub-county hospital	Tender and payment documents -Asset register	County department of health	CGK	New
	50 Million	2018-2022	Increased bed capacity from 64 to 150 beds in Kianyaga sub-county hospital	Tender and payment documents -Asset register	County department of health	CGK	New
	20 Million	2018-2022	Constructed and equipped operation theatre in Sagana Sub-county hospital	Tender and payment documents -Asset register	County department of health	CGK	New
	60 Million	2018-2022	Increased bed capacity from 66 to 150 beds in Sagana Health Centre	Tender and payment documents -Asset register	County department of health	CGK	New
Hospital Management Information Systems	90 Million	2018-2022	Automated and integrated health information system in 4 hospitals, 23 health centres and 35 dispensaries	Tender and payment documents -Asset register	County department of health	CGK	New
County Oncology Services	10 Million	2018-2022	Constructed and equipped 1 palliative care centers	Tender and payment documents -Asset register	County department of health	CGK	New
	40 Million	2018-2022	Constructed and equipped 1 cancer treatment centre	Tender and payment documents -Asset register	County department of health	CGK	New
Regional Diagnostic Centre	300 Million	2018-2022	Construct and equipped 1 regional diagnostic centre	Tender and payment documents -Asset register	County department of health	CGK	New
Disaster preparedness and referral services	200 Million	2018-2022	Purchased 1 ambulance per ward (20 ambulances)	Tender and payment documents -Asset	County department of health	CGK	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
				register			
	80 Million	2018-2022	Purchased 8 well equipped ambulances (2 per hospital)	Tender and payment documents -Asset register	County department of health	CGK	New
	80 Million	2018-2022	Constructed and equipped 4 casualty and emergency units in 4 hospitals	Tender and payment documents -Asset register	County department of health	CGK	New

### 6.2.6 Social protection, culture and Recreation

Project Name	Estimated Cost (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
<b>Culture</b>							
Promotion of visual arts/ performing arts Kirinyaga County	2.5 Million	2018-2022	Teams participating	-List of participants -Certificate issued	Department of Gender	CGK	Preparatory stage
Nutrition& traditional medicine Kirinyaga County.	2 Million	2018-2022	Number of individuals trained	-Certificate issued to trainees -List of participants	Gender	CGK	Preparatory stage
Cultural days Kirinyaga county	3 Million	2018-2022	Teams and individual participating	-List of participants -Certificates	Gender	CGK	Ongoing
Cultural competitions Kirinyaga county	3 Million	2018-2022	Teams and individual participating	-List of participants -Certificates	Gender	CGK	Preparatory

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
Research and writing Kirinyaga county							
Cultural centers ( construction)	5 Million	2018-2022	Center constructed	-Completion certificate -Registration of the center	Department of culture	CGK	Preparatory stage
Rehabilitation of cultural sites. Sub-county level	2 Million	2018-2022	Sites rehabilitated	-Pictorial evidence -Meeting held with residents -Gazettement of sites	Culture	CGK	Preparatory stage
Community cultural library Sub-county level	25 Million	2018-2022	Buildings constructed	-Certificate of completion -Equipment of the library	Culture	CGK	Planning stage
Language Kirinyaga county.	50 Million	2018-2022	Kirinyaga vernacular based radio station	Programmes channeled	Culture	CGK	Planning stage
Recreational park Sub-county level	2 Million	2018-2022	Established recreational parks	Gazetted parks	Culture	CGK	Planning stage
Support to income generating project for men and women Kirinyaga	80 Million	2018-2022	Number of groups funded	-Groups documentation -Certificates	Gender	CGK	Planning stage

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
county							
Capacity building on community groups on legal, business skills, health, development and implementation on Kirinyaga county.	3 Million	2018	Number of ToTs trained	-Certificates -List of participants	Gender	CGK	Ongoing
Young mothers and fathers training and breastfeeding center.	5 Million	2018-2022	Center constructed and equipped	Number of mothers using facility	Gender	CGK	Planning stage
<b>Disabled</b>							
Rehabilitation , information and vocational training center. Kirinyaga	20 Million	2018-2022	Center constructed and equipped	No. of individuals admitted (PWD)	Department of PWDs	CGK	Planning stage

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
county							
Establishment of funds for people with disabilities. Kirinyaga county	10 Million	2018-2022	-No. of groups -Individual PWDs benefited	-Members registered	Department of PWDs	CGK	Ongoing
Improvement of accessibility	3.5 Million	2018-2022	Building installed with lumps	Policies	Department of PWDs	CGK	Planning stage
Relief center. Kirinyaga county	5 Million	2018-2022	-Center constructed	-Certificate of completion -Registration certificates	Department of PWDs	CGK	Planning stage
Modified/special vehicles Kirinyaga county	3 Million	2018-2022	Purchased vehicles	Vehicle registration book	Department of PWDs	CGK	Planning stage
Profiling and documentation.	6 Million	2018-2022	No. of PWDs profiled	Lists of profiled PWDs	Department of PWDs	CGK	Ongoing
<b>Older Persons</b>							
Care and support for vulnerable older persons in Kirinyaga county.	5 Million	2018-2022	No of elderly persons benefitted	List of beneficiaries	Department of PWDs	CGK	Planning stage
Kirinyaga home for the older vulnerable persons.	10 Million	2018-2022	Center constructed	List of beneficiaries	Department of PWDs	CGK	Planning stage
Weaving &	5 Million	2018-2022	No of elderly registered	List of women in the program	Department of PWDs	CGK	Planning stage

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
decoration for older persons Kirinyaga county							
Cash transfer for the older persons Kirinyaga county.	5 Million	2018-2022	No of benefitted elderly	List of beneficiary	Department of PWDs	CGK	Planning stage
Charity shop Kirinyaga county	2 Million	2018-2022	Established shop	Products showcased	Department of PWDs	CGK	Planning stage
Rescue center. Kirinyaga county.	10 Million	2018-2022	Center constructed	No of cases rescued	Gender department	CGK	Planning stage
Rehabilitation of colonial tourist sites	3 Million	2018-19	Sites rehabilitated	No. of sites	Gender department	CGK	new
Construction of social hall at thiba	3 Million	2018-19	Hall constructed	1 hall constructed	Gender department	CGK	new
Women empowerment in Thiba	2 Million	2018-19	Women capacity build	Monitoring reports	Gender department	CGK	New
Completion of Social hall- Kiorugari Nyangati	2 Million	2018-19	1 social hall constructed	Reports	Gender department	CGK	New
Completion of Mathangauta , Kiriko,	10 Million	2018-19	Social halls completed	Monitoring reports	Gender department	CGK	New

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
Matandara social halls							
Support women group with assorted equipment ( chairs and tents) in Gathigirir ward	5 Million	2018-19	No. of groups supported	Monitoring reports	Gender department	CGK	New
Rehabilitation of Kianyaga Children home	2 Million	2018-19	Facility Rehabilitated	Monitoring reports	Gender department	CGK	New
Kamiigua PWD centre rehabilitation	1 Million	2018-19	Facility rehabilitated	Monitoring reports	Gender department	CGK	New
<b>Alcohol</b>							
Baseline survey on alcohol drinks and drugs. Kirinyaga county.	7 Million	2018-2022	No of addicts identified	Questionnaires	Alcoholic drinks control department	CGK	Planning stage
Rehabilitation of addicts	9 Million	2018-2022	No of addicts rehabilitated or in rehab center	-Rewards -Rehabilitated individuals	Alcoholic drinks control department	CGK	Planning stage
Control of sales and usage of alcohol	9.5 Million	2018-2022	-No of licensed bars and alcohol outlets -	-Visits to the field -Records of number of people trained	Alcoholic drinks control department	CGK	Ongoing

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
drinks							
County sports championships in athletics, cross country, Football, Volleyball, Darts, Chess, Skating, Rugby, Scrabble, Basketball, Karate	100 Million	2018-2022	- Successful participation in the regional events. -events held in all sub counties, county and regional level	- Events results -Events programmes - Photo's - Number of events held	Youth and sports officers	County Government Donors C.D.F.	Ongoing
Rehabilitation of kerugoya, kianyaga and wang'uru stadiums	1 Billion	2018-2022	Construction of new facilities Leveling Planting of grass Erection of gates Fencing	-photos	Youth and sports officers	CGK Donors C.D.F.	New
Purchase of sports goods and equipments	100 Million	2018-2022	Procurement of goods and equipments Distribution of sports equipments	-photos -issuance schedules -record of beneficiaries	Youth and sports officers	CGK Donors C.D.F.	Ongoing
NYS huduma Sacco linkage with	20 Million	2018-2022	-youths actively involved in huduma	-records	Youth and sports officers	CGK Donors C.D.F.	New

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
the County Government			activities				
Youth Empowerment	40 Million	2018-2022	No. of Youths Reached	Reports Surveys	Youth Officers	CGK Donors C.D.F.	Ongoing
Youth trainings	250 Million	2018-2022	No. of Youths Reached	Reports Surveys	Youth Officers	CGK Donors C.D.F.	• Ongoing
County Youth Sacco	20 Million	2018-2022	No. of Youths Recruited	Reports Surveys	Youth Officers  Cooperative officers	CGK Donors C.D.F.	New
Talent Academy	200 Million	2018-2022	No. of Youths nurtured	Reports Surveys Supervision reports	Youth Officers  Education Officers	CGK Donors C.D.F.	New
ICT hubs	200 Million	2017-2022	No. of villages in operation	Reports Surveys Supervision reports	Youth Officers  ICT Experts	CGK Donors C.D.F.	New
Departments vehicle	30 Million	2017-2022	No. of vehicles procured	Reports Surveys	Youth Officers	CGK Donors C.D.F.	• New
Youth Empowerment Centers	50 Million	2017-2022	No. of centers in operation	Reports Surveys Supervision reports	Youth Officer	CGK Donors C.D.F.	• New
Rehabilitation Centre	80 Million	2018-2022	No. of youths rehabilitated	Reports Surveys	Youth Officer	CGK Donors C.D.F.	• New
Job, Market,	20 Million	2018-	No. of youths	Reports	Youth Officers	CGK	• New

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
Talent, exchange programs, Networking and Linkages		2022	Reached	Surveys		Donors C.D.F.	
Road-show Truck	5 Million	2018-2020	Truck Procured	Reports Surveys	Youth Officers	CGK Donors C.D.F.	• New
International Forums	10 Million	2018-2022	No. of youths Reached  No. of forums attended	Reports Surveys	Youth Officers	CGK Donors C.D.F.	• New
Branding Youth activities	25 Million	2018-2022	No. of youths Reached  County Youth Brand	Reports Surveys	Youth Officers	CGK Donors C.D.F.	• New
Baseline surveys, Writing, Research, Documentation and publication	15 Million	2018-2020	No. of youths Reached  No. of research work undertaken, documented and published	Reports Surveys	Youth Officers	CGK Donors C.D.F.	• New
Shortterm	10 Million	2018-2020	No. of youths	Reports	Youth	CGK Donors C.D.F.	• New
Jobs		2017-2022	Reached	Surveys	Officers	CGK Donors C.D.F.	
Outreach	30 Million	2018-	No of youths	Reports	Youth Officers	CGK	• New

<b>Project Name</b>	<b>Estimated Cost (Ksh)</b>	<b>Time Frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Implementing Agency</b>	<b>Source of Funds</b>	<b>Project Implementation Status</b>
Programs and mentorship programs		2020	Reached	Surveys		Donors C.D.F.	
Bodaboda Sacco and Trainings	100 Million	2018-2019	No. of bodaboda driver strained  No. of licenses issued	Reports Surveys	Youth officers  Traffic police  Driving schools	CGK Donors C.D.F.	• New
Promotion of Visual Arts/performing arts	10 Million	2018-2019	Number of performing theaters established i.e. studios	M&E Reports	Department of youth	CGK Donors C.D.F.	New

### **6.2.7 Environmental Protection, Water & Housing**

Program/Projects	Cost (Ksh.)	Timeframe	Monitoring indicators	Monitoring tools	Implementing agency	Source of funds	Project Implementation status
Urban Centers Solid Waste Management Programme	500 Million	2018-2022	100 Bulk-Bins 5 Bulk-Bins Carrier trucks 5 Medium size specialized Hazardous waste bins 2 specialized Hazardous waste Vans. 20 Youth groups in urban centers Cleaning Services A County Dumpsite (5 to 10 Acres) A Medical and hazardous waste incinerator.	Quarterly reports Supervision reports. BQs	Environment, Water and Natural Resources	CGK	New
Urban Centers Liquid Waste management Programme	4 Billion	2018-2022	3-Exhauster Trucks An expanded Sewerage System covering 6 areas (Kerugoya, Kutus, Sagana, Kagio, Ngurubani and Kianyaga)	Quarterly reports Supervisory reports	Environment, Water and Natural Resources	CGK	New
County Rivers Conservation Programme	300 Million	2018-2022	Reposessed of all statutory riparian zones along the three major rivers and their main tributaries. A County Bamboo Propagating Nursery. A bamboo seedlings on the 60% of riparian land	Quarterly reports Supervisory reports	Environment, Water and Natural Resources	CGK	New

			of the 3 major rivers				
County Wet-Land Conservation Programme	200 million	2018-2022	Repossessed and possessed ownership documents for the 40 County Wetlands and water-pans Reclaimed 60% of County's Wetland and water pans	Quarterly reports Supervisory Reports	Environment, Water and Natural Resources	CGK	New
County Natural Carbonated Water points conservation programme	30 Million		Processed land ownership documents for the 8 natural carbonated water points Securing (8) area with Natural carbonated water deposits Regulated utilization of the carbonated water.	Quarterly reports Supervisory reports	Environment, Water and Natural Resources	CGK	New
County Forestry Enhancement Programme	300 Million	2018-2022	Processing the land ownership documents of 12 County forests lands 6 County tree nurseries established. Forestry extension services 4 botanical gardens Beautification of urban centers and main county corridors	Quarterly reports Supervisory reports	Environment, Water and Natural Resources	CGK	
County Green Energy Programme	300 Million	2018-2022	An energy center with special focus on; Solar, Biogas, briquetting	Quarterly reports Supervisory reports	Environment, Water and Natural Resources	CGK	New

			<p>and hydro-powers technologies.</p> <p>A bulk biogas plant in Kagio and Kimbimbi slaughter houses.</p> <p>An operational Thiba low head hydro-power station</p> <p>Operationalize Kareti solar power community center</p> <p>Establish 40 home based biogas focal points (2 per Ward)</p> <p>Establish 3 briquette production units in Nyangati, Kibigoti and Mucie wa urata polytechnics</p> <p>Install all county non-residential building with solar and energy saving bulbs</p>				
Development county environmental regulatory framework	100 Million	2018-2022	<p>Drafting, enacting and dissemination of county environmental ACTs</p> <p>Establish and operationalize environmental monitoring and enforcement unit</p> <p>Acquisition of 2 double cab pick-ups for environmental assessment</p>	Quarterly reports Supervisory reports	Environment, Water and Natural Resources	CGK	New

			and inspections Establish operationalize county environmental resource center.				
Kenera Water Project	9 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Ongoing. 5km pipeline in place	COK
Kibaratani water project	2 Million	2017-2022	1000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank complete, 5km pipeline in place	COK
Kiangai Irrigation project	17 Million	2017-2022	1500 HH accessing clean water 100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50km pipeline in place Requires water tank and pipeline extension	COK
Rukenya-Kutus water project	22 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6km pipeline in place Tank in place Intake rehabilitated	COK
Rukanga water project	18 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place. Requires new intake	COK
Witeithie-Nguka water project	3 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Tank in place	COK
Riamiatu Water project	2 Million	2017-2022	2000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	A rehabilitated intake	COK
Rurumi borehole project	1.5 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Water tower in place Power connected	COK

						3 km pipeline in place	
Marurumo borehole project	1.5 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Water tower in place Power connected 3 km pipeline in place	COK
Gategi Borehole project	1.5 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	COK
Kianyaga Water project	23 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Treatment works in place	COK
Ndikio irrigation project	5 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	A rehabilitated intake 10 km pipeline in place	COK
Kathunguri Water project	25 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Kirunda Irrigation project	4 Million	2017-2022	Additional 8.6 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Tank in place	COK
Mutuma Project	6 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place	COK
Migiini Water project	1 Million	2017-2022	28 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6.4 km pipeline in place	COK
Kathiga Irrigation Project	6 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km of canal lined	COK
Tunjenge Ciagini water project	3 Million	2017-2022	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Nyangati	6 Million	2017-2022	80 Ha	Quarterly	Water	6 km	COK

Ngomano Irrigation project			irrigated	Reports & supervision reports	Subsector	pipeline in place 2km of canal lined	
Mutaraho Drainage control	1.5 Million	2017-2022	35 Ha protected	Quarterly Reports & supervision reports	Water Subsector	1.3 km of drain in place	COK
Kiarukungu Irrigation project	22.5 Million	2017-2022	121 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15km of canal lined	COK
Kiriko borehole project	1.5 Million	2017-2022	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place 1 no plastic tank in place	COK
Riagicheru Irrigation project	40 Million	2017-2022	140 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake works in place 25 km pipeline in place	COK
Wakigo Irrigation project	3 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	COK
Ngando Irrigation project	1.5 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Mungetho Water project	1.5 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Kagioini Kanyokora water project	2 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	COK
Mbeti water project	13 Million	2017-2022	Additional 80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake works in place 10 km pipeline in place	COK
Murinjuki Irrigation project	41 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50 km pipeline in place	COK
Thirikwa centre Water	30 Million	2017-2022	1200 HH accessing	Quarterly Reports &	Water Subsector	20 km pipeline	COK

project			clean water	supervision reports		in place	
Kandeki water project	15 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	COK
Kagikiki water project	14 Million	2017-2022	160 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	COK
kathande Water project	1 Million	2017-2022	50 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place	COK
Rwamukia Irrigation project	17 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	COK
Gatu water project	3 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Kamweti kiangondi water project	6 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	COK
New Wamumu water project	10 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	COK
Karuiru Irrigation project	20 Million	2017-2022	300 HH accessing clean water 100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Gituamba-Kariria Umbui water project	5 Million	2017-2022	700 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	COK
Karikoini Irrigation project	4.5 Million	2017-2022	15 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2km of canal lined	COK
Nginduri water project	2 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1.5 km pipeline in place	COK
Nduuini irrigation project	5.2 Million	2017-2022	Additional 10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Rehabilitated Intake works Tank in place	COK

Kiamuguongo Water project	3.5 Million	2017-2022	650 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	COK
Kanjo water project	1 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	COK
Kiandumu water Project	12 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	COK
Mithuthini water furrow	5 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Rehabilitated intake 3km lined furrow	COK
Kiarukanga irrigation water Project	12 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	18 km pipeline in place	COK
Ngariama njukiini water project	20 Million	2017-2022	4500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	12.5 km pipeline in place	COK
Kiganjo irrigation water Project	6 Million	2017-2022	Additional 20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline (driplines ) in place	COK
Soro thimu irrigation project	15 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	COK
Kathataini Irrigation project	32 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Mwea Kutus water project phase one	70 Million	2017-2022	31000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Treatment works in place	COK
Kamuage Bahati Domestic water Project	6 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10km pipeline in place Treatment works in place	COK
Mathangauta Borehole	3 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2no plastic tanks in place	COK

						3km pipeline in place	
Gathigiriri Borehole water Project	2 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1no plastic tank in place 2km pipeline in place	COK
Nyamindi borehole project	3 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place 1no plastic tank in place	COK
Kirogo borehole	4 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place 1no plastic tank in place System operational	COK
Mahigaini water project	4 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Gatune Water project	2 Million	2017-2022	180 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place	COK
Karikwe water project	0.5 Million	2017-2022	60 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place	COK
Gakui irrigation project	4 Million	2017-2022	Additional 5 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Tank in place	COK
Ngiroche-Kiritiini irrigation Water Project	25 Million	2017-2022	120 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Intake in place	COK
Kabare water Project	12 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	7.5 km pipeline in place	COK
Kabaki-ini Irrigation	3 Million	2017-2022	8 Ha irrigated	Quarterly Reports &	Water Subsector	8 km pipeline	COK

Water Projects				supervision reports		in place Intake in place	
Riakithiga irrigation project	20 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place Intake in place	COK
South Ngirochi irrigation project	20 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place Intake in place	COK
Kathata kitheru irrigation project	14 Million	2017-2022	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	40 km pipeline in place	COK
Kunytoka irrigation project	5 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Wang'atia irrigation project	22 Million	2017-2022	60Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Intake in place	COK
Kianyngi irrigation project	4 Million	2017-2022	8 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Intake in place	COK
Mitooini irrigation project	6 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km of canal lined	COK
Mukiwamuka water Project	34 Million	2017-2022	2000 HH accessing clean water 200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Kangaka water Project	75 Million	2017-2022	300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	25 km pipeline in place	COK
Giatama water Project	3 Million	2017-2022	80 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	COK
Gatuto irrigation water project	37 Million	2017-2022	200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	COK
Kiaga water Project	2 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1km pipeline in place Pump in	COK

						operation	
Karinga/kwin yitia water project	4 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	COK
Kathare/gitur uwater project	1 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2.5 km pipeline in place	COK
Kiathimbara irrigation project	2 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place tank in place	COK
Kikanyo irrigation project	5 Million	2017-2022	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	COK
Kathaka water project	3 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Kiangoru irrigation water project	6 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	COK
Gichuguini irrigation water project	3 Million	2017-2022	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Ngumara Water project	6 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Mwihotori water project	4 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Kimandi East irrigation water Project	2 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 36 m pipeline in place	COK
Kaitheri Irrigation Water Project	1.5 Million	2017-2022	130 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	7 km pipeline in place	COK
Miiria irrigation water Project	1.5 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilitated	COK
kibirigwi Irrigation Project	60 Million	2017-2022	110Ha irrigated	Quarterly Reports & supervision	Water Subsector	Improved infrastructure	COK

				reports			
Munandaini Irrigation Water Project	4 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 4 km pipeline in place Tank in place System operation al	COK
Njine kabia Water Project	10 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 4 km pipeline in place System operation al	COK
Kiandieri irrigation project	10 Million	2017-2022	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place	COK
kinyako irrigation project	5 Million	2017-2022	61 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	COK
Iria Irrigation Water Project	3 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	COK
Kianjiru irrigation water Project	15 Million	2017-2022	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	COK
Kibirigwi Village water project	5.5 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Intake in place tank in place	COK
Githuthi Furrow	10 Million	2017-2022	2000 HH accessing clean water 200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place Intake in place	COK
Bidii Water Project	0.75 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	complete d tank in place	COK
Kiarugu-Githunguri water project	1.5 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	tank in place	COK
Thiguku	2.5 Million	2017-2022	Floods	Quarterly	Water	300 m	COK

Village Drainage System			controlled	Reports & supervision reports	Subsector	drain lined	
Kiburu Borehole	5 Million	2017-2022	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place System operational	COK
Kibuguini/Kabonge water project	4 Million	2017-2022	400 HH accessing clean water 20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	tank in place 7.2 km pipeline in place	COK
Kangonde-Ndigaru water project	2 Million	2017-2022	270 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	COK
Gathambi water project	8 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place Intake in place 6 km pipeline in place	COK
Mungaro water Project	10 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	COK
South Ngariama Water	15 Million	2017-2022	1800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 30 km pipeline in place	COK
Miuu Water Project	30 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	COK
Kamiuu Water project	5 Million	2017-2022	850 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place 5 km pipeline in place	COK
Miuka Irrigation Water Project	85 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50 km pipeline in place Intake in place	COK
Kugeria irrigation water Project	3 Million	2017-2022	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Rehabilit	COK

						ated intake	
Togonye irrigation project	3 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km lined canal in place	COK
Ngucui kimuri irrigation project	10 Million	2017-2022	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place Intake in place	COK
Giagitura Irrigation Water Project	5 Million	2017-2022	24 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	16 km pipeline in place Intake in place	COK
Kiamuka irrigation Water Project	3 Million	2017-2022	77.8 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	COK
Kianjagi/kian yungu water project	10 Million	2017-2022	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place	COK
Kinyaga Irrigation Water Project	5 Million	2017-2022	300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Intake in place	COK
Kang'aru Ngwataniro water Project	2 Million	2017-2022	500 HH accessing clean water 100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	1.5 km pipeline in place	COK
Kaminji Irrigation Water Project	50 Million	2017-2022	70 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	17km pipeline in place Intake in place	COK
Baricho kandongu furrow	15 Million	2017-2022	1500 HH accessing clean water 300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	9 km pipeline in place replacing current furrow system	COK
Nyaru Water project	3 Million	2017-2022	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	COK
Thirikwa irrigation water Project	50 Million	2017-2022	120 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	25km pipeline in place Intake in	COK

						place	
Kiinjoga irrigation water project	1 Million	2017-2022	One grading shed constructed	Quarterly Reports & supervision reports	Water Subsector	One grading shed in use	COK
Kimbimbi Mwangaza water Project	3 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Karurumo irrigation water Project	3 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km pipeline in place	COK
Kathimba water Project	4 Million	2017-2022	31 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	COK
Riakigera water project	1.5 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1.5km pipeline in place	COK
Kithiriti - Musangondi irrigation Project	3 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km lined canal in place	COK
Kirimara irrigation water project	30 Million	2017-2022	200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20km pipeline in place	COK
Ruthiga borehole	3 Million	2017-2022	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Rurii ndomba water project	5 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	COK
Kiorugari kianganga water project	6 Million	2017-2022	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	COK
Nguraini ria mburi water project	6 Million	2017-2022	400HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	COK
Murubara Village Borehole	3 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Kiamanyeki Borehole	2 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Mikimaini bore hole	3 Million	2017-2022	500HH accessing	Quarterly Reports &	Water Subsector	1no submersi	COK

			clean water	supervision reports		ble pump replace Office in place	
Mithuthi-ini borehole	3 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2no elevated tanks in place	COK
Kiarukungu domestic water project	3 Million	2017-2022	800HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Nderwa clean water project	3 Million	2017-2022	250HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Bosinia/Gakungu water project	4 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Huruma clean water project	3 Million	2017-2022	400HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Thiba water project	3 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	COK
Ngang'a borehole	5 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place Solar power unit in place	COK
Kiandegwa/Mbinguini Bore hole	3 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4km pipeline in place	COK
Kirimumbi Kiandegwa water project	4 Million	2017-2022	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Kiandegwa borehole	3 Million	2017-2022	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place System operational	COK
Kariki –keria water project	5 Million	2017-2022	600 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	8km pipeline in place	COK
Ngengika water project	8 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision	Water Subsector	6km pipeline in place	COK

				reports		Tank renovated	
Mutungara irrigation project	10 Million	2017-2022	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilitated  15km pipeline in place	COK
Gitokabu irrigation project	7 Million	2017-2022	40Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place  20km pipeline in place	COK
Njikoni water project	3 Million	2017-2022	80 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	COK
Gititu irrigation project	5 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place  20km pipeline in place	COK
Mukui slope irrigation project	22 Million	2017-2022	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place  20km pipeline in place	COK
Kahuro water project	4 Million	2017-2022	14Ha irrigated 70 HH	Quarterly Reports & supervision reports	Water Subsector	Intake in place  8km pipeline in place	COK
Okoa water project	12 Million	2017-2022	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 11km pipeline in place Tank in place	COK
Mwienderi/mugamba ciura water project	6 Million	2017-2022	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilitated 2km pipeline in place	COK
Kiumbu/ndindiruku water project	2 Million	2017-2022	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place	COK

Kiangurwe irrigation project	15 Million	2017-2022	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 8km pipeline in place	COK
Kagumoini irrigation project	12 Million	2017-2022	40Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 15km pipeline in place	COK
Bidii irrigation project	20 Million	2017-2022	30Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 30km pipeline in place	COK
Kiambogo/kai regi irrigation project	20 Million	2017-2022	35Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	COK
Ndia muhiki irrigation project	6 Million	2017-2022	30Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 15km pipeline in place	COK
Rupingazi njiinue water project	9 Million	2017-2022	120 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 10km pipeline in place	COK
Kiangombe thayu water project	9 Million	2017-2022	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 6km pipeline in place	COK
Kutus mjini Water Project	17.5 Million	2017-2022	10 Ha irrigated 1000 HH	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	COK
Mwega irrigation project	10 Million	2017-2022	36 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place Tank in place	COK
Gathigiriri FDA domestic water project	18 Million	2017-2022	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	COK
Dams	10 Million	2017-2022	25,000,000m <sup>3</sup> stored	Quarterly Reports & supervision reports	Water Subsector	6 no dams in place	COK
Nyaikungu	300 Million	2017-2022	500,000m <sup>3</sup>	Quarterly	Water	Dam	COK

dam			stored	Reports & supervision reports	Subsector	desilted	
Pans	10 Million	2017-2022	360,000 m³ stored	Quarterly Reports & supervision reports	Water Subsector	6 no pans in place	COK
Boreholes	6 Million	2017-2022	1000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 no boreholes in use	COK
Roof rain water harvesting	25 Million	2017-2022	20 No schools accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 no tanks in place	COK
	3 Million			Quarterly Reports & supervision reports	Water Subsector		
Transport	10 Million	2017-2022	5 no vehicles bought	Quarterly Reports & supervision reports	Water Subsector	High performance in work	COK
Equipments	20 Million	2017-2022	Following items bought: 10 no laptops 2no total stations 3no LCD Projectors 5 no cameras 1 no. printer 1 no scanner 10 no GPS 3 pairs leveling staff	Quarterly Reports & supervision reports	Water Subsector	High performance in work	COK
Training and Capacity building	3 Million	2017-2022	12 no staff trained 50 no project management committees trained	Quarterly Reports & supervision reports	Water Subsector	High performance in work Well managed and sustained projects	COK
Kangai ward domestic water project	3 Million	2017-2022	2000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place Tank in place 20 Km of pipe lines installed	COK
<b>Lands and housing</b>							
Digital Mapping of		2018-22	Plans developed	Survey reports	Lands& Physical	CGK	Stalled

four priority towns					planning		
Planning and Surveying of selected villages per ward	40 Million	2018-19	Plans developed	Survey reports	Lands& Physical planning	CGK	New
Development of County Spatial plan		2017-18	Plans developed	Plan reports	Lands& Physical planning	CGK	Ongoing
Planning and Surveying of 15 colonial villages		2017-18	Plans developed	Survey reports	Lands& Physical planning	CGK	Ongoing
Preparation of Wang'uru Urban Plan in Tebere Ward	25 Million	2018-19	Plans Developed	Survey reports	Lands& Physical planning	CGK	New
Finalisation of the County spatial Plan	35 Million	2017-18	County Spatial Plan	Spatial plan reports	Lands& Physical planning	CGK	Ongoing
Prepare Local Physical development plan for towns and urban areas	260 Million	2017-22	No of plans for various towns/Centres	Plan reports	Lands& Physical planning	CGK	Ongoing
Regularisation of informal settlements (Colonial villages) 143 villages	932 Million	2017-22	No of Advisory plans prepared	Plan reports	National Govt (Survey of Kenya	CGK	Ongoing
Establishment of a GIS Laboratory	25 Million	2017-18	GIS Laboratory	Development reports, procurement reports	Lands& Physical planning	CGK	New

## ANNEX

### LIST OF DEPARTMENTAL/DIRECTORATE PROJECTS

#### 1. LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

Program/Projects	Cost (Ksh.)	Timeframe	Monitoring indicators	Monitoring tools	Implementing agency	Source of funds	Project Implementation status
2.Digital Mapping of four priority towns		2018-22	Plans developed	Survey reports	Lands& Physical planning	CGK	Stalled
3.Development of County Spatial plan		2017-18	Plans developed	Plan reports	Lands& Physical planning	CGK	Ongoing
4.Planning and Surveying of 15 colonial villages		2017-18	Plans developed	Survey reports	Lands& Physical planning	CGK	Ongoing
Finalisation of the County spatial Plan	35 Million	2017-18	County Spatial Plan	Spatial plan reports	Lands& Physical planning	CGK	Ongoing
Prepare Local Physical development plan for towns and urban areas	260 Million	2017-22	No of plans for various towns/Centres	Plan reports	Lands& Physical planning	CGK	Ongoing
Regularisation of informal settlements (Colonial villages) 143 villages	932 Million	2017-22	No of Advisory plans prepared	Plan reports	National Govt (Survey of Kenya)	CGK	Ongoing
Establishment of a GIS Laboratory	25 Million	2017-18	GIS Laboratory	Development reports, procurement reports	Lands& Physical planning	CGK	New

#### 2. ICT DEPARTMENT

Project Name Location/ County	Cost Estimate (Ksh)	Time Frame	Monitoring Indicators	Monitoring tools	Implementing Agency	Source of funds	Implementation Status
Implementation of Revenue management System	200 M	2018-2022	Successful implementation of finance act modules on the system.	Successful access to the payment portal.	ICT department	County Government Donors C.D.F.	New
Implementation	60	201	• Fibre optic	-Access to	ICTA	National	Ongoing

Project Name Location/ County	Co st Es ti m a t e (K sh )	Ti me Fra me	Monitoring Indicators	Monitori ng tools	Implement i ng Agency	Source of funds	Impleme nta tion Status
of fibre optic	0 M	8- 202 2	connection in the subcounties.	internet in the sub counties.		Governe ment	
Website upgrading	2 m	201 8- 202 2	<ul style="list-style-type: none"> <li>Implement ation of Departmen t modules on the website portal.</li> </ul>	Access of the website by the public dormain.	ICTA	County Governme nt	ongoing
Established of GIS	20 m	201 8- 202 2	Access of a dash board for the County resources.	Access of a GIS dash	ICT department	County Governme nt.	New
Establishment of a MNE system	10 M	2018- 2022	Access of dash board for the county resources	Access of a GIS dash board	ICT departm ent	County Governme nt	New
Establishme nt of an SMS Platform	2m	2018- 2022	County residents to be reached	Timely communica tion to the public	ICT Depart ment	County Governme nt Donors C.D.F.	<ul style="list-style-type: none"> <li>new</li> </ul>
Establishment of WIFI in major towns	20 M	2018- 2022	WIFI in all major town	Repo rts Surve ys	ICT DEPARTM ENT	County Governme nt Donors	New
Establishment of a human resources system	20 M	2018- 2022	Successful implementation of the human resource modules on the system	Availabili ty of the system to the county governme nt staff	ICT DEPARTM ENT	County Governm ent Donors	New
Market survey system	20 M	2018- 2022	Successful implementation of market survey modules on the system.	Availabili ty of the system to farmer	ICT DEPARTM ENT	County Governme nt Donors	New
Data centre	300 M	2018- 2022	Successful hosting of all data in the county	Availabili ty of all county system	ICT DEPARTM ENT	County Governme nt Donors	NEW

Project Name Location/ County	Co st Es ti m a t e (K sh )	Ti me Fra me	Monitoring Indicators	Monitori ng tools	Implement i ng Agency	Source of funds	Impleme nta tion Status
Hospital management system	50 M	2018-2022	Successful implementation of hospital modules in the system	Availability of the system to all Users	ICT DEPARTM ENT	County Government Donors	NEW

### 3. YOUTHS AND SPORT

Project Name Location/ County	Cost Estimate (Ksh)	Time Frame	Monitoring Indicators	Monitorin g tools	Implementi ng Agency	Source of funds	Impleme nta tion Status
County sports championships in athletics, cross country, Football, Volleyball, Darts, Chess, Skating, Rugby, Scrabble, Basketball, Karate	100 M	2018 - 2022	Successful participation in the regional events. -events held in all sub-counties, county and regional level	Events results -Events programmes -Photo's - Number of events held	Youth and sports officers	County Government • Donors • C.D.F.	ongoing
Rehabilitation of kerugoya, kianyaga and wang'uru stadiums	1B	2018 - 2022	<ul style="list-style-type: none"> <li>Construction of new facilities</li> <li>Leveling</li> <li>Planting of grass</li> <li>Erection of gates</li> <li>Fencing</li> </ul>	-photos	Youth and sports officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors C.D.F.</li> </ul>	New
Purchase of sports goods and equipments	100 M	2018 - 2022	<ul style="list-style-type: none"> <li>Procurement of goods</li> </ul>	-photos -issuance schedules -record of beneficiaries	Youth and sports officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> </ul>	ongoing

Project Name Location/ County	Cost Estimate (Ksh)	Time Frame	Monitoring Indicators	Monitoring tools	Implementing Agency	Source of funds	Implementation Status
			and equipment • Distribution of sports equipments			C.D.F.	
NYS huduma sacco linkage with the County Government	20m	2018 - 2022	-youths actively involved in huduma activities	-records	Youth and sports officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> </ul> C.D.F.	New
Youth Empowerment	40M	2018-2022	No. of Youths Reached	Reports \Surveys	Youth Officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> <li>C.D.F.</li> </ul>	• Ongoing
Youth trainings	250M	2018-2022	No. of Youths Reached	Reports Surveys	Youth Officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> <li>C.D.F.</li> </ul>	• Ongoing
County Youth Sacco	20M	2018-2022	No. of Youths Recruited	Reports Surveys	Youth Officers Cooperative officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> </ul>	New
Talent Academy	200M	2018-2022	No. of Youths nurtured	Reports Surveys Supervision reports	Youth Officers Education officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> <li>C.D.F.</li> </ul>	New
ICT hubs	200M	2017-2022	No. of villages in operation	Reports Surveys Supervision reports	Youth Officers ICT Experts	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> </ul> C.D.F.	New
Departments vehicle	30M	2017-2022	No. of vehicles procured	Reports Surveys	Youth Officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> <li>C.D.F.</li> </ul>	• New
Youth Empowerment Centers	50M	2017-2022	No. of centres in operation	Reports Surveys Supervisi	Youth Officers	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> <li>C.D.F.</li> </ul>	• New

Project Name Location/ County	Cost Estimate (Ksh)	Time Frame	Monitoring Indicators	Monitoring tools	Implementing Agency	Source of funds	Implementation Status
				on reports			
Rehabilitation Centre	80M	2018-2022	No. of youths rehabilitated	Reports Surveys	Youth Office rs	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> <li>C.D.F.</li> </ul>	<ul style="list-style-type: none"> <li>New</li> </ul>
Job, Market, Talent, exchange programs, Networking and Linkages	20M	2018-2022	No. of youths Reached	Reports Surveys	Youth Office rs	<ul style="list-style-type: none"> <li>County Government</li> <li>Donors</li> <li>C.D.F.</li> </ul>	<ul style="list-style-type: none"> <li>New</li> </ul>
Road-show Truck	5M	2018-2020	Truck Procured	Reports Surveys	Youth Office rs	County Government Donors C.D.F.	<ul style="list-style-type: none"> <li>New</li> </ul>
International Forums	10M	2018-2022	No. of youths Reached  No. of forums attended	Reports Surveys	Youth Office rs	County Government  Donors C.D.F.	<ul style="list-style-type: none"> <li>New</li> </ul>
Branding Youth activities	25M	2018-2022	No. of youths Reached  County Youth Brand	Reports Surveys	Youth Office rs	County Government  Donors C.D.F.	<ul style="list-style-type: none"> <li>New</li> </ul>
Baseline surveys, Writing ,Research , Documentation and publication	15M	2018-2020	No. of youths Reached  No. of research work undertaken, documented and published	Reports Surveys	Youth Office rs	County Government  Donors C.D.F.	<ul style="list-style-type: none"> <li>New</li> </ul>
Short term	10M	2018-2020	No. of youths	Reports	Youth	County	<ul style="list-style-type: none"> <li>New</li> </ul>
Jobs		2017-2022	Reached	Surveys	Officers	Government Donors C.D.F.	
Outreach Programs and mentorship	30M	2018-2020	No of youths Reached	Reports Surveys	Youth Office rs	County Government  Donors	<ul style="list-style-type: none"> <li>New</li> </ul>

Project Name Location/ County	Cost Estimate (Ksh)	Time Frame	Monitoring Indicators	Monitoring tools	Implementing Agency	Source of funds	Implementation Status
programs						C.D.F.	
Bodaboda sacco and Trainings	100 M	2018-2019	No. of bodaboda drivers trained  No. of licenses issued	Reports Surveys	Youth offices  Traffic police  Driving schools	County Government  Donors C.D.F	• New
Promotion of Visual Arts/performing arts  Kirinyaga County	10M	2018-2019	Number of performing theaters established i.e studios	M&E Reports	Department of youth	County government	New

## 5. HEALTH

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Health Products and Commodities Supply Programme		2018-2022	No. of assorted medical supplies procured (drugs, lab reagents, family planning commodities, non-pharmaceuticals)	Local purchase orders, delivery notes, S13,S11 and distribution lists	County department of Health	County	Ongoing
Upgrade of Kimbimbi Sub-County hospitals		2018-2022	Increased bed capacity from 54 to 78	Tender and payment documents	County department of health	County	New
Upgrade of Kianyagai Sub-county hospitals		2018-2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	County	New
		2018-2022	Constructed and equipped 1 radiology dept	Tender and payment documents	County department of health	County	Ongoing
Upgrade of Sagana Sub-county hospitals		2018-2022	Increased bed capacity from 40 to 64	Tender and payment documents	County department of health	County	New
		2018-2022	Constructed and equipped 1	Tender and payment	County department of	County	Ongoing

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
			radiology dept	documents	health		
Funeral Homes and Mortuary Services in Kimbimbi Sub County hospital		2018-2022	Equipped and operationalized 9 body morgue	Tender and payment documents -Asset register	County department of health	County	Ongoing
Completion of new dispensaries		2018-2022	Constructed and equipped 13 new health facilities (Njukiini, Kavote, Kamugunda, Mucagara, Mathia, Kiandai, Mung'etho, Kamwana, Matandara, Kirwara, Kiandieri, Kimweas and Ng'othi dispensaries)	Tender and payment documents -Master facility list	County department of health	County	Ongoing
Upgrading of Level 3 Facilities to Level 4 Facilities		2018-2022	Upgraded and equipped health centres (Baricho, Njegas, Thiba, Difathas, Kagumo, Kabare, Kiamutugu, Karumandi, Gathambi, Murinduko, Gathigiriri and Mutitu Health Centres)	Tender and payment documents -Master facility list	County department of health	County	Ongoing
Upgrading of Level 2 Facilities to Level 3 Facilities		2018-2022	Upgraded and equipped 9 dispensaries (Kang'aru, Gatitu, Kutus, South Ngariama, Gatugura, Kiang'ombe, Gaciongo, Njikiini and Joshua Mbai dispensaries)	Tender and payment documents -Master facility list	County department of health	County	Ongoing
County Health Commodities		2018-2022	Constructed and equipped 1 county	-Tender and payment documents	County department of health	County	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
and Projects supply system			warehouse and 5 sub-county stores	-Asset Register			
Laboratory Diagnostic Services		2018-2022	Purchased assorted small medical equipment	Tender and payment documents -Asset Register	County department of health	County	Ongoing
Construction of perimeter walls around all health facilities		2018-2022	Constructed perimeter wall in 4 hospitals, 23 health centres and 31 dispensaries	Tender and payment documents	County department of health	County	New
Infection, prevention and control		2018-2022	Constructed and equipped 4 isolation wards (Kerugoya, Kimbimbi, Kianyaga and Sagana hospitals)	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Constructed incinerators and bio digesters in our facilities (4 hospitals, 10 health centres and 10 dispensaries)	Tender and payment documents	County department of health	County	New
Community Health Services		2018-2022	Established community units (1 in 20 wards)	Technical reports	Directorate of public health	County	Ongoing
		2018-2022	All households profiled and registered in the county	Technical reports	Directorate of public health	County	New
		2018-2022	Number of villages triggered and certified ODF	Technical reports	Directorate of public health	County	Ongoing
Funeral Homes and Mortuary Services in Kianyaga Sub-County hospital		2018-2022	Constructed and equipped 18 body capacity morgue	Tender and payment documents -Asset register	County department of health	County	New
Hospital Nutritional Services		2018-2022	Constructed and furnished of Modern kitchens in 4 hospitals (Kerugoya,	Tender and payment documents -Asset register	County department of health	County	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
			Kianyaga, Kimbimbi, Sagana)				
Routine Maintenance of Buildings, Equipment and Motor Vehicles		2018-2022	Maintained and serviced buildings, equipment and motor vehicles and are in good working conditions	Tender and payment documents -Asset register	County department of health	County	Ongoing
Hospital's Food Programme		2018-2022	Number of establish kitchen gardens in 4 hospitals, 23 health centres and 35 disp.	Technical reports, Kitchen gardens	County department of health	County	Ongoing
		2018-2022	Number of land farmed in 4 hospitals, 23 health centres and 35 disp.	Technical reports, Farmed land	County department of health	County	Ongoing
Upgrading of county hospitals		2018-2022	Increased bed capacity from 250 to 500 beds in Kerugoya Referral hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Improved radiologic diagnostic services in Kergoya Referral hospital	Tender and payment documents -Asset register	County department of health	County	Ongoing
		2018-2022	Increased bed capacity from 78 to 200 beds in Kimbimbi Sub-county hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Increased bed capacity from 64 to 150 beds in Kianyaga sub-county hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Constructed and equipped operation theatre in Sagana Sub-county hospital	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Increased bed capacity from 66 to 150 beds in Sagana Heah Centre	Tender and payment documents -Asset register	County department of health	County	New

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources of Funds	Project Implementation status
Hospital Management Information Systems		2018-2022	Automated and integrated health information system in 4 hospitals, 23 health centres and 35 dispensaries	Tender and payment documents -Asset register	County department of health	County	New
County Oncology Services		2018-2022	Constructed and equipped 1 palliative care centers	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Constructed and equipped 1 cancer treatment centre	Tender and payment documents -Asset register	County department of health	County	New
Regional Diagnostic Centre		2018-2022	Construct and equipped 1 regional diagnostic centre	Tender and payment documents -Asset register	County department of health	County	New
Disaster preparedness and referral services		2018-2022	Purchased 1 ambulance per ward (20 ambulances)	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Purchased 8 well equipped ambulances (2 per hospital)	Tender and payment documents -Asset register	County department of health	County	New
		2018-2022	Constructed and equipped 4 casualty and emergency units in 4 hospitals	Tender and payment documents -Asset register	County department of health	County	New

## 6. TRANSPORT AND PUBLIC WORKS

Programme/ Project Name	cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Improvement of Rural Access and Feeder Roads.	1,452,500,000	2017-2022	970 No of kms of roads graded and/ or graveled.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	County Government of Kirinyaga	Ongoing
Improvement	1,085,000,000	2017-	725 No of	Quarterly	Transport,	Kenya	Ongoing

Programme/ Project Name	cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
nt of Rural Access and Feeder Roads.	00	2022	kms of roads graded and/ or graveled.	Implementation Status Report	Roads & Public Works.	Roads Board	
Spot Improvement of major roads to bitumen standards.	255,000,000	2017-2022	25 No of kms of roads tarmacked / paved.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	County Government of Kirinyaga	New
Spot Improvement of roads to bitumen standards.	125,000,000	2017-2022	12.5 No of kms of roads tarmacked / paved.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	Kenya Roads Board	Ongoing
Expansion of Public Works Offices and Boundary wall	10,000,000	2018/2022	1 No of buildings and boundary walls constructed	Quarterly Implementation Status Report	Transport, Roads & Public Works.	County Government	New
Fire station	10,000,000	2018/2022	1 No of fire stations constructed	Quarterly Implementation Status Report	Transport, Roads & Public Works.	County Government	New
Water Booser	10,000,000	2018/2022	1 No of water boosters purchased.	Procurement documentation Logbook	Transport, Roads & Public Works.	County Government	New
Excavator	25,000,000	2019/2022	1 No of Excavators purchased.	Procurement documentation Logbook	Transport, Roads & Public Works.	County Government	New
Low Bed and Prime Mover	15,000,000	2020/2022	1 No of low beds purchased.	Procurement documentation	Transport, Roads & Public	County Government	New

Programme/ Project Name	cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
				Logbook	Works.		
Construction of major Bridges/ Box Culverts and Footbridges.	217,600,000	2017-2022	10 No of bridges & footbridges constructed.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	County Government of Kirinyaga	New
Purchase of Projects Supervision Vehicle	10,000,000	2017-2019	2 No of Double cabin Pick-ups purchased	Procurement documentation Logbook	Transport, Roads & Public Works.	County Government / KRB	New
Purchase of Land for Murram extraction and later conversion of the land into county waste treatment plant	10,000,000	2018/2019	10 No of acreage of land with high quality murrum purchased	Procurement documentation Title deed	Transport, Roads & Public Works.	County Government	New
Improvement of Bus termini and tarmacking of Parking Areas	110,000,000	2017-2022	15 No of bus termini and parking spaces done.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	County Government	New
Purchase of Caterpillar graders	128,000,000	2018-2021	4 No of Caterpillar graders procured.	Procurement documentation Logbook	Transport, Roads & Public Works.	County Government	New
Construction of a county filling station.	20,000,000	2018/2019	1 No of filling stations constructed.	Quarterly Implementation Status Report	Transport, Roads & Public Works.	County Government	New

## 7. AGRICULTURE, VETERINARY, LIVESTOCK AND FISHERIES

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
<b>Ongoing projects</b>							
SHEP PLUS	20	3 years	Number of groups trained; Number of groups linked to markets	Annual reports; Activity reports;	Agriculture	CGK/ GOK/JICA	Phase I complete
ASDSP	50	5 years	Number of farmers trained;	Annual reports; Activity reports;	ALVF	CGK/GOK/ Partners	Phase II starting
UTaNRMP	200	6 years	Number of groups funded; Number of projects completed; Income generated	Annual reports; Activity reports; Beneficiaries lists	ALVF	GOK/IFAD/CGK/Beneficiaries	Phase I ongoing
Plantwise	15	3 years	Operational clinics; staff trained; Equipment purchased	Annual reports; Activity reports; Clinic logbooks	Agriculture	GOK/ CGK	Phase I done; Upscaling ongoing
Crop insurance	50	5 years	Number of crops insured; Number of beneficiaries	Annual reports; Activity reports; Beneficiaries lists	Agriculture	CGK/GOK	Year 1 crop harvested
PARDA	50	3 years	Stakeholders trained; Equipment purchased; Farmers trained;	Annual reports; Activity reports;	Agriculture	FAO/GOK	Ongoing at 30%
RiceMAPP	116	5 years	Groups trained; Technologies upscaled;	Annual reports; Activity reports; Beneficiaries lists	Agriculture	GOK/JICA	Phase II Planning ongoing
<b>Proposed Projects/Programmes</b>							

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
Soil sampling and testing	8.1	6 months	No of soil samples collected and analysed	Soil analysis reports	Agriculture	County Government	Planning stage
Fertilizer subsidy	85	6 months	Amount of fertilizer purchased; Number of benefiting farmers	Beneficiary Distribution lists; inspection and acceptance reports	Agriculture	County Government	Planning stage
Distribution of planting materials	50	6 months	Number of planting materials purchased; Number of farmers benefitting	Beneficiary Distribution lists; inspection and acceptance reports	Agriculture	County Government	Planning stage
Establishment of a County Agricultural Revolving fund	300	One year	Amount of money disbursed; projects supported	Project proposals ; Project reports; Expenditure reports	ALVF	County Government	Planning stage
Mechanization and modernization of the agricultural sector	150	3 years	Number of equipment purchased; Farm land developed; Mechanisation Station operationalised	Annual reports; inventory records; inspection records; activity reports	Agriculture	County Government	Planning stage
Management and control of crop pests and diseases	150	5 years	Number of surveillance points in place; Pest control products purchased; Number of farmers benefitting;	Activity reports; Annual reports; Inspection and acceptance reports;	Agriculture	County Government	Planning stage
Collecting ,maintaining and managing	20	5 years	Number of equipment purchased; MIS	Inspection and acceptance reports;	ALVF	County Government	Planning stage

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
agricultural sector information			installed and operationalised; number of staff trained; Reports generated by system	Annual reports; Activity reports; Training reports			
Promotion of Traditional High Value crops (County wide)	200	5 years	Amount of planting materials purchased; Amount of produce harvested; Number of beneficiary farmers;	Activity reports; Annual and quarterly reports; Distribution lists	Agriculture	County Government	Planning stage
County Agricultural Extension Program	60	5 years	Number of farmers served; Number of staff trained; Amount of Facilitation to staff	Activity reports; Inspection and acceptance reports	Agriculture	County Government	Planning stage
Horticultural productivity and marketing	120	5 years	Number of marketing linkages; Number of groups trained	Activity reports; annual reports; beneficiary lists	Agriculture	County Government	Planning stage
Coffee, rice and tea improvement program	200	5 years	Improvement in unit production; Trainings done; New planting materials purchased	Beneficiary lists; Inspection and acceptance reports; Production records	Agriculture	County Government	Planning stage
Completion of offices for agricultural extension services in Mwea West, Mwea East,	30	3 years	Number of office blocks completed and furnished	Completion certificates; inspection and acceptance reports	ALVF	County Government	Ongoing

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
Kirinyaga West, Kianyaga, Wamumu							
Value addition of agricultural produce	30	5 years	Number of groups trained; Number of value addition facilities constructed and operational	Training reports; Beneficiaries lists; completion certificates; production records	Agriculture	County government/ Partners/ private sector	Planning stage
Rehabilitation and modernization of Kamweti ATC	20	3 years	Facilities rehabilitated	Inspection reports; Completion reports	Agriculture	County Government	Planning stage
Purchase of high quality dairy stock at Kamweti ATC	3	6 months	Number of animals purchased	Inspection and acceptance reports; Production records	ALVF	County government	Planning stage
Support to agriculture research	10	5 years	Number of research activities participated in	Activity reports	Agriculture	County Government	Planning stage
Annual Kirinyaga Agricultural Show/Exhibition	3.75	5 years	Number of exhibitors; Number of exhibitions; Number of attendees	Activity reports	ALVF	County Government/ Partners	Planning stage
<b>Livestock</b>							
Purchase and Installation of Milk Coolers	91M	6 MONTHS	COOLERS INSTALLED		COUNTY	COUNTY	NOT YET PROCURED
Sahiwal Breed Improvement	0.5M	6 MONTHS	CALVES BORN		COUNTY	COUNTY	NOT STARTED
Establishment and stocking of Hay barns	10M	2 YEARS	BARNs PUT UP				NOT YET
Establishment of Milk Processing plant	400 M	5 YEARS	1 PLANT PUT UP		COUNTY	COUNTY	NOT STARTED

<b>Veterinary Services</b>							
Subsidized Artificial Insemination	16 M	6 MONTHS	INSEMINATIONS DONE		COUNTY	COUNTY	CONTAINERS PROCURED
Plan and Manage Disease control/ Vaccinations	57M	6 MONTHS	ANIMALS COVERED		COUNTY	COUNTY	VACCINES NOT PROCURED
Cattle dips rehabilitation projects	10 M		NOT REHABILITATED		COUNTY	COUNTY	NOT STARTED
Animal Product Safety and Quality Assurance	2 M	ALL YEARS	NO. OF CARCASSES INSPECTED		COUNTY	COUNTY	ONGOING
7Rehabilitation on Modernization of County Diagnostic laboratories	25M	1 YEAR	NO. OF LABS MORDANISED		COUNTY	COUNTY	NOT YET DONE
Establish a livestock sale yard in the county	10 M	6 MONTHS	SALE YARD ESTABLISHED		COUNTY	COUNTY	NOT INSTALED
<b>Fisheries</b>							
Installation of Animal and Fish Feed Mill	20 M	6 MONTHS	MILL INSTALED		FAO/COUNTY	COUNTY	MACHINE INSTALLED AWAITING RAW MATERIALS MILL PRESENT
Develop a Trout Hatchery project	10 M	6 MONTHS	HATCHERY DEVELOPED		COUNTY	COUNTY	PODS & FEED NEED HATCHERY
Building and installation of a plant Mini fish processing plant	10M	2 YEARS	PLANT BUILT		COUNTY	COUNTY	NOT YET DONE
Rehabilitation of ESP ponds by buying pond liners	46 M	2 YEARS	LINERS BOUGHT		COUNTY	COUNTY	PONDS ALREADY DONE BUT LINERS TORN
Development of ponds learning institutions	50 M	2 YEARS	No. OF PONDS DEVELOPED		COUNTY	COUNTY	A FEW SCHOOLS HAVE ESP PONDS
Livestock	1 M	EVERY	EXHIBITIONS	Participan	Livestock	CGK	Planning

exhibition		YEAR	HELD	ts record/list	department		stage
Put perimeter wall fence around veterinary compound - Kerugoya	5 M	1 YEAR	Wall constructed	Certificate of completion	Livestock department	CGK	Planning stage
Construct County abattoirs for cattle, pigs, small stock and poultry	20 M	2 YEARS	No of abattoirs constructed	Certificate of completion	Livestock department	CGK	Planning stage
Purchase poultry, dairy goats, rabbits and bee hives for farmers	12 M	2 YEARS	No of livestock purchased for farmers	List of beneficiary	Livestock department	CGK	Planning stage
Deep freezers for bulking of fish in wards	5M	1 YEAR	No of deep freezers purchased	Purchase and installation records	Livestock department	CGK	Planning stage

## 8. GENDER, CULTURE, SOCIAL SERVICES

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
<b>Culture</b>							
Promotion of visual arts/performing arts Kirinyaga County	2.5	2018-2022	Teams participating	-List of participants -Certificate issued	Department of Gender	CGK	Preparatory stage
Nutrition& traditional medicine Kirinyaga County.	2	2018-2022	Number of individuals trained	-Certificate issued to trainees -List of participants	Gender	CGK	Preparatory stage
Cultural days Kirinyaga county	3	2018-2022	Teams and individual participating	-List of participants -Certificates	Gender	CGK	Ongoing
Cultural competitions Kirinyaga county	3	2018-2022	Teams and individual participating	-List of participants -Certificates	Gender	CGK	Preparatory
Research and writing Kirinyaga county							

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
Cultural centers( construction)	5	2018-2022	Center constructed	-Completion certificate -Registration of the center	Department of culture	CGK	Preparatory stage
Rehabilitation of cultural sites. Sub-county level	2	2018-2022	Sites rehabilitated	-Pictorial evidence -Meeting held with residents -Gazettement of sites	Culture	CGK	Preparatory stage
Community cultural library Sub-county level	25	2018-2022	Buildings constructed	-Certificate of completion -Equipment of the library	Culture	CGK	Planning stage
Language Kirinyaga county.	50	2018-2022	Kirinyaga vernacular based radio station	Programmes channeled	Culture	CGK	Planning stage
Recreational park Sub-county level	2	2018-2022	Established recreational parks	Gazetted parks	Culture	CGK	Planning stage
Support to income generating project for men and women Kirinyaga county	80	2018-2022	Number of groups funded	-Groups documentation -Certificates	Gender	CGK	Planning stage
Capacity building on community groups on legal, business skills, health, development and implementation Kirinyaga county.	3	2018	Number of ToTs trained	-Certificates -List of participants	Gender	CGK	Ongoing
Young mothers and fathers training and breastfeeding center.	5	2018-2022	Center constructed and equipped	Number of mothers using facility	Gender	CGK	Planning stage
<b>Disabled</b>							
Rehabilitation, information and vocational training center. Kirinyaga	20	2018-2022	Center constructed and equipped	No. of individuals admitted (PWD)	Department of PWDs	CGK	Planning stage

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
county							
Establishment of funds for people with disabilities. Kirinyaga county	10	2018-2022	-No. of groups -Individual PWDs benefited	-Members registered	Department of PWDs	CGK	Ongoing
Improvement of accessibility	3.5	2018-2022	Building installed with lumps	Policies	Department of PWDs	CGK	Planning stage
Relief center. Kirinyaga county	5	2018-2022	-Center constructed	-Certificate of completion -Registration certificates	Department of PWDs	CGK	Planning stage
Modified/special vehicles Kirinyaga county	3	2018-2022	Purchased vehicles	Vehicle registration book	Department of PWDs	CGK	Planning stage
Profiling and documentation.	6	2018-2022	No. of PWDs profiled	Lists of profiled PWDs	Department of PWDs	CGK	Ongoing
<b>Older Persons</b>							
Care and support for vulnerable older persons in Kirinyaga county.	5	2018-2022	No of elderly persons benefitted	-List of beneficiaries	Department of PWDs	CGK	Planning stage
Kirinyaga home for the older vulnerable persons.	10	2018-2022	Center constructed	List of beneficiaries	Department of PWDs	CGK	Planning stage
Weaving & decoration for older persons Kirinyaga county	5	2018-2022	No of elderly registered	List of women in the program	Department of PWDs	CGK	Planning stage
Cash transfer for the older persons Kirinyaga county.	5	2018-2022	No of benefitted elderly	List of beneficiary	Department of PWDs	CGK	Planning stage
Charity shop Kirinyaga county	2	2018-2022	Established shop	Products showcased	Department of PWDs	CGK	Planning stage
Rescue center. Kirinyaga county.	10	2018-2022	Center constructed	No of cases rescued	Gender department	CGK	Planning stage
<b>Alcohol</b>							
Baseline survey on alcohol	7	2018-2022	No of addicts	Questionnaires	Alcoholic drinks control	CGK	Planning stage

Project Name	Estimated Cost (Million Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Project Implementation Status
drinks and drugs. Kirinyaga county.			identified		department		
Rehabilitation of addicts	9	2018-2022	No of addicts rehabilitated or in rehab center	-Rewards -Rehabilitated individuals	Alcoholic drinks control department	CGK	Planning stage
Control of sales and usage of alcohol drinks	9.5	2018-2022	-No of licensed bars and alcohol outlets -	-Visits to the field -Records of number of people trained	Alcoholic drinks control department	CGK	Ongoing

## 9. EDUCATION

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PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
<b>TITLE DEEDS</b>							
1. Kiambatha youth polytechnic Title deed/Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
2. Kimweas youth polytechnic Title deed /Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
3. Kamiigua youth polytechnic Title deed /Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
4. Nyangati youth polytechnic Title deed /Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
5. Mucii wa urata youth polytechnic Title deed /Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
6. Kiamikuyu youth polytechnic Title deed /Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
7. Kaitheri youth polytechnic Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
8. Kangai youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
9. Mutitu youth polytechnic Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
10. Kiambwe youth polytechnic	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Title deed /Ndia							
11. Kibingoti youth polytechnic Title deed /Ndia	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
12. Ndiriti youth polytechnic Title deed /Ndia	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
13. Kiumbu youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
14. Nguka youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
15. Rurii youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
16. Rukanga youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
17. Thanju youth polytechnic Title deed / Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
18. Mbui youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
19. Mutira Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
20. Mutithi youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
21. Karumandi youth polytechnic Title deed /Gichugu	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
22. Ngucui youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
23. Thiba youth polytechnic Title deed/ Mwea	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
24. Kiranja Title deed /Kirinyaga Central	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
25. Thome youth polytechnic Title deed/	50,000	2018/20 19	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Mwea							
26. Kiamwathi youth polytechnic Title deed /Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
27. Ngariama youth polytechnic Title deed / Gichugu	50,000	2018/2019	1(no) Title Deed	Quarterly reports	DVET	CGK	NEW
<b>PHYSICAL PLANS</b>							
1. Kiambatha youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
2. Kimweas youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
3. Kamiigua youth polytechnic Physical plans /Gichugu	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
4. Nyangati youth polytechnic Physical plans /Mwea	100,000	2018/2019	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
5. Mucii wa	100,000	2018/20	1(NO)	Quarterly	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
urata youth polytechnic Physical plans /Mwea		19	Physical Plan	reports			
6. Kiamikuyu youth polytechnic Physical plans /Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
7. Kaitheri youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
8. Kangai youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
9. Mutitu youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
10. Kiambwe youth polytechnic Physical plans /Ndia	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
11. Kibingoti youth polytechnic Physical plans	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
/Ndia							
12. Ndiriti youth polytechnic Physical plans /Ndia	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
13. Kiumbu youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
14. Nguka youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
15. Rurii youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
16. Rukanga youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
17. Thanju youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
18. Mbui youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
19. Mutira youth polytechnic	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementi ng agency</b>	<b>Sourc e of funds</b>	<b>Implementati on status</b>
Physical plans /Kirinyaga Central							
20. Mutithi youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
21. Ngucui youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
22. Karumandi youth polytechnic Physical plans /Gichugu	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
23. Thiba youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
24. Kiranja youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
25. Thome youth polytechnic Physical plans / Mwea	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
26. Kiamwathi youth polytechnic	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Physical plans /Gichugu							
27. Kiamuthambi youth polytechnic Physical plans /Kirinyaga Central	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
28. Ngariama youth polytechnic Physical plans / Gichugu	100,000	2018/20 19	1(NO) Physical Plan	Quarterly reports	DVET	CGK	NEW
<b>BRANDED GATE AND FENCE</b>							
1. Kiamikuyu Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00 0	2018/20 19	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
2. Kimweas Youth Polytechnic Branded Gate And Fence/Gichug u	3,000,00 0	2018/20 19	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic Branded Gate And Fence /Ndia	3,000,00 0	2018/20 19	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
4. Mutitu Youth Polytechnic Branded Gate And Fence/Kirinyaga Central	3,000,000	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Branded Gate And Fence/Gichugu	3,000,000	2018/2019	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
1. Thome Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
2. Kiamuthambi Youth Polytechnic Branded Gate And Fence	3,000,000	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
3. Ngucui Youth Polytechnic Branded Gate	3,000,000	2019/2020	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
And Fence/ Mwea							
4. Ndiriti Youth Polytechnic Branded Gate And Fence /Ndia	3,000,00 0	2019/20 20	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Branded Gate And Fence/Gichugu	3,000,00 0	2019/20 20	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
6. Kiranja Youth Polytechnic Branded Gate And Fence/Kirinyaga Central	3,000,00 0	2019/20 20	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Branded Gate And Fence/Kirinyaga Central	3,000,00 0	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Branded Gate And Fence/Gichugu	3,000,00 0	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
u							
3. Mucii Wa Urata Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00 0	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
4. Kiambwe Youth Polytechnic Branded Gate And Fence /Ndia	3,000,00 0	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
5. Mutithi Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00 0	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
6. Kangai Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,00 0	2020/20 21	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
1. Mutira Youth Polytechnic Branded Gate And Fence / Kirinyaga Central	3,000,00 0	2021/20 22	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
2. Karumande Youth Polytechnic	3,000,00 0	2021/20 22	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Branded Gate And Fence/Gichugu							
3. Kiumbu Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
4. Thanju Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
6. Rurii Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2021/2022	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
1. Mbui Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
2. Nguka Youth Polytechnic	3,000,000	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Branded Gate And Fence/ Mwea							
3. Thiba Youth Polytechnic Branded Gate And Fence/ Mwea	3,000,000	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
4. Ngariama youth polytechnic Branded Gate And Fence / Gichugu	3,000,000	2022/2023	1(NO) Branded Gate And Fence	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED COUNTY POLYTECHNIC WORKSHOPS</b>							
1. Kaitheri Youth Polytechnic Fully furnished County polytechnic Workshops/Kirinyaga Central	6,000,000	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Fully furnished County polytechnic Workshops/Gichugu	6,000,000	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
3. Kiamikuyu Youth Polytechnic	6,000,000	2018/2019	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Fully furnished County polytechnic Workshops/ Mwea							
4. Mucii Wa Urata Youth Polytechnic Fully furnished County polytechnic Workshops / Mwea	6,000,00 0	2018/20 19	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
5. Thome Youth Polytechnic Fully furnished County polytechnic Workshops/ Mwea	6,000,00 0	2018/20 19	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
6. Kiambwe Youth Polytechnic Fully furnished County polytechnic Workshops/N dia	6,000,00 0	2018/20 19	1(NO) Fully furnished County polytechnic Workshop	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED HOME CRAFT ADMIN BLOCKS</b>							
1. Kiamikuyu Youth Polytechnic	5,000,00 0	2018/20 19	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Fully furnished Home Craft Admin Blocks / Mwea							
2. Kimweas Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5,000,000	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic Fully furnished Home Craft Admin Blocks /Ndia	5,000,000	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
4. Mutitu Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5,000,000	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Fully furnished Home Craft Admin Blocks /	5,000,000	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Mwea							
6. Kamiigua Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5,000,000	2018/2019	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
1. Thome Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
2. Kiamuthambi Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5,000,000	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
3. Ngucui Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Fully furnished	5,000,000	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Home Craft Admin Blocks /Ndia							
5. Kiamwathi Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5,000,000	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
6. Kiranja Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5,000,000	2019/2020	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5,000,000	2020/2021	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichug	5,000,000	2020/2021	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
u							
3. Mucii Wa Urata Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,00 0	2020/20 21	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
4. Kiambwe Youth Polytechnic Fully furnished Home Craft Admin Blocks /Ndia	5,000,00 0	2020/20 21	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
5. Mutithi Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,00 0	2020/20 21	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
6. Kangai Youth Polytechnic Fully furnished Home Craft Admin Blocks / Kirinyaga Central	5,000,00 0	2020/20 21	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
1. Mutira Youth Polytechnic Fully furnished Home Craft	5,000,00 0	2021/20 22	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Admin Blocks / Kirinyaga Central							
2. Karumande Youth Polytechnic Fully furnished Home Craft Admin Blocks/Gichugu	5,000,000	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
3. Kiumbu Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
4. Thanju Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2021/2022	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
6. Rurii Youth Polytechnic	5,000,000	2021/2022	1(NO) Fully furnished Home Craft Admin	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Fully furnished Home Craft Admin Blocks / Mwea			Block				
1. Mbui Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2022/2023	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
2. Nguka Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2022/2023	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
3. Thiba Youth Polytechnic Fully furnished Home Craft Admin Blocks / Mwea	5,000,000	2022/2023	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
4. Ngariama youth polytechnic Fully furnished Home Craft Admin Blocks / Gichugu	5,000,000	2022/2023	1(NO) Fully furnished Home Craft Admin Block	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED HOME CRAFT CLASSES</b>							
1. Kiamikuyu Youth Polytechnic	2,500,000	2018/2019	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Fully furnished Home Craft Classes / Mwea							
2. Kimweas Youth Polytechnic Fully furnished Home Craft Classes/Gichu gu	2,500,00 0	2018/20 19	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic Fully furnished Home Craft Classes /Ndia	2,500,00 0	2018/20 19	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
4. Mutitu Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2,500,00 0	2018/20 19	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2018/20 19	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
6. Kamiigua	2,500,00 0	2018/20 19	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Youth Polytechnic Fully furnished Home Craft Classes/Gichu gu			Home Craft Class				
1. Thome Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2019/20 20	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
2. Kiamuthambi Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2,500,00 0	2019/20 20	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
3. Ngucui Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2019/20 20	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Fully furnished Home Craft Classes /Ndia	2,500,00 0	2019/20 20	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
5. Kiamwathi	2,500,00 0	2019/20 20	1(NO) Fully furnished	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Youth Polytechnic Fully furnished Home Craft Classes/Gichu gu			Home Craft Class				
6. Kiranja Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2,500,00 0	2019/20 20	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2,500,00 0	2020/20 21	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Fully furnished Home Craft Classes/Gichu gu	2,500,00 0	2020/20 21	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
3. Mucii Wa Urata Youth Polytechnic Fully furnished Home Craft	2,500,00 0	2020/20 21	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Classes / Mwea							
4. Kiambwe Youth Polytechnic Fully furnished Home Craft Classes /Ndia	2,500,00 0	2020/20 21	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
5. Mutithi Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2020/20 21	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
6. Kangai Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2,500,00 0	2020/20 21	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
1. Mutira Youth Polytechnic Fully furnished Home Craft Classes / Kirinyaga Central	2,500,00 0	2021/20 22	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
2. Karumande Youth Polytechnic Fully furnished	2,500,00 0	2021/20 22	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Home Craft Classes/Gichu gu							
3. Kiumbu Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2021/20 22	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
4. Thanju Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2021/20 22	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2021/20 22	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
6. Rurii Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2021/20 22	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
1. Mbui Youth Polytechnic Fully furnished Home Craft	2,500,00 0	2022/20 23	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Classes / Mwea							
2. Nguka Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2022/20 23	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
3. Thiba Youth Polytechnic Fully furnished Home Craft Classes / Mwea	2,500,00 0	2022/20 23	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
4. Ngariama youth polytechnic Fully furnished Home Craft Classes / Gichugu	2,500,00 0	2022/20 23	1(NO) Fully furnished Home Craft Class	Supervision report	DVET	CGK	NEW
<b>HOME CRAFT EQUIPMENTS</b>							
1. Kiamikuyu Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
2. Kimweas Youth Polytechnic Home Craft Equipments/G	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
ichugu							
3. Kibingoti Youth Polytechnic Home Craft Equipments /Ndia	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4. Mutitu Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Home Craft Equipments/G ichugu	1,500,00 0	2018/20 19	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
1. Thome Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
2. Kiamuthambi Youth	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Home Craft Equipments / Kirinyaga Central							
3. Ngucui Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Home Craft Equipments /Ndia	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Home Craft Equipments/G ichugu	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
6. Kiranja Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1,500,00 0	2019/20 20	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Home Craft Equipments / Kirinyaga	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Central							
2. Kiambatha Youth Polytechnic Home Craft Equipments/G ichugu	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
3. Mucii Wa Urata Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4. Kiambwe Youth Polytechnic Home Craft Equipments /Ndia	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
5. Mutithi Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
6. Kangai Youth Polytechnic Home Craft Equipments / Kirinyaga Central	1,500,00 0	2020/20 21	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
1. Mutira Youth	1,500,00 0	2021/20 22	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Home Craft Equipments / Kirinyaga Central			Home Craft Equipments				
2. Karumande Youth Polytechnic Home Craft Equipments/G ichugu	1,500,00 0	2021/20 22	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
3. Kiumbu Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2021/20 22	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4. Thanju Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2021/20 22	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2021/20 22	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
6. Rurii Youth Polytechnic Home Craft Equipments / Mwea	1,500,00 0	2021/20 22	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
1. Mbui Youth Polytechnic Home Craft Equipments / Mwea	1,500,000	2022/2023	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
2. Nguka Youth Polytechnic Home Craft Equipments / Mwea	1,500,000	2022/2023	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
3. Thiba Youth Polytechnic Home Craft Equipments / Mwea	1,500,000	2022/2023	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
4. Ngariama youth polytechnic Home Craft Equipments / Gichugu	1,500,000	2022/2023	Youth Polytechnic Home Craft Equipments	Quarterly reports	DVET	CGK	NEW
<b>HOME CRAFT LEARNING MATERIALS</b>							
1. Kiamikuyu Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 1,250,000	2018-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Kimweas Youth Polytechnic Home Craft	@250,000 = 1,250,000	2018-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Learning Materials/Gichugu							
3. Kibingoti Youth Polytechnic Home Craft Learning Materials /Ndia	@250,000 = 1,250,000	2018-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Mutitu Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,000 = 1,250,000	2018-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 1,250,000	2018-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Home Craft Learning Materials/Gichugu	@250,000 = 1,250,000	2018-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Thome Youth	@250,000	2019-2023	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Home Craft Learning Materials / Mwea	= 1,000,00 0		Home Craft Learning Materials				
2. Kiamuthambi Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,0 00 = 1,000,00 0	2019- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
3. Ngucui Youth Polytechnic Home Craft Learning Materials / Mwea	@250,0 00 = 1,000,00 0	2019- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Home Craft Learning Materials /Ndia	@250,0 00 = 1,000,00 0	2019- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Home Craft Learning Materials/Gich ugu	@250,0 00 = 1,000,00 0	2019- 2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
6. Kiranja Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,000 = 1,000,000	2019-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,000 = 750,000	2020-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Home Craft Learning Materials/Gichugu	@250,000 = 750,000	2020-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
3. Mucii Wa Urata Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 750,000	2020-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Kiambwe Youth Polytechnic Home Craft	@250,000 = 750,000	2020-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Learning Materials /Ndia							
5. Mutithi Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 750,000	2020-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
6. Kangai Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,000 = 750,000	2020-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Mutira Youth Polytechnic Home Craft Learning Materials / Kirinyaga Central	@250,000 = 500,000	2021-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Karumande Youth Polytechnic Home Craft Learning Materials/Gichugu	@250,000 = 500,000	2021-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
3. Kiumbu Youth Polytechnic	@250,000 = 500,000	2021-2023	Youth Polytechnic Home Craft Learning	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Home Craft Learning Materials / Mwea			Materials				
4. Thanju Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 500,000	2021-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 500,000	2021-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
6. Rurii Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 500,000	2021-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Mbui Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 250,000	2023-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Nguka Youth Polytechnic Home Craft	@250,000 = 250,000	2023-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Learning Materials / Mwea							
3. Thiba Youth Polytechnic Home Craft Learning Materials / Mwea	@250,000 = 250,000	2023-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Ngariama youth polytechnic Home Craft Learning Materials / Gichugu	@250,000 = 250,000	2023-2023	Youth Polytechnic Home Craft Learning Materials	Quarterly reports	DVET	CGK	NEW
<b>HOME CRAFT ABLUTION BLOCKS</b>							
1. Kiamikuyu Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,000	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
2. Kimweas Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3,000,000	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic	3,000,000	2018/2019	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Home Craft Ablution Blocks /Ndia							
4. Mutitu Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3,000,00 0	2018/20 19	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2018/20 19	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Home Craft Ablution Blocks/Gichug u	3,000,00 0	2018/20 19	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
1. Thome Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2019/20 20	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
2. Kiamuthambi Youth Polytechnic Home Craft	3,000,00 0	2019/20 20	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Ablution Blocks / Kirinyaga Central							
3. Ngucui Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2019/20 20	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Home Craft Ablution Blocks /Ndia	3,000,00 0	2019/20 20	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Home Craft Ablution Blocks/Gichug u	3,000,00 0	2019/20 20	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
6. Kiranja Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3,000,00 0	2019/20 20	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Home Craft Ablution	3,000,00 0	2020/20 21	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Blocks / Kirinyaga Central							
2. Kiambatha Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3,000,000	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
3. Mucii Wa Urata Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,000	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
4. Kiambwe Youth Polytechnic Home Craft Ablution Blocks /Ndia	3,000,000	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
5. Mutithi Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,000	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
6. Kangai Youth Polytechnic Home Craft Ablution Blocks /	3,000,000	2020/2021	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Kirinyaga Central							
1. Mutira Youth Polytechnic Home Craft Ablution Blocks / Kirinyaga Central	3,000,00 0	2021/20 22	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
2. Karumande Youth Polytechnic Home Craft Ablution Blocks/Gichugu	3,000,00 0	2021/20 22	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
3. Kiumbu Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2021/20 22	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
4. Thanju Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2021/20 22	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2021/20 22	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
6. Rurii Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2021/20 22	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
1. Mbui Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2022/20 23	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
2. Nguka Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2022/20 23	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
3. Thiba Youth Polytechnic Home Craft Ablution Blocks / Mwea	3,000,00 0	2022/20 23	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
4. Ngariama youth polytechnic Home Craft Ablution Blocks / Gichugu	3,000,00 0	2022/20 23	1(NO) Home Craft Ablution Block	Supervision report	DVET	CGK	NEW
<b>FURNITURE</b>							
1. Kiamikuyu Youth Polytechnic Furniture /	500,000	2018/20 19	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Mwea							
2. Kimweas Youth Polytechnic Furniture/Gichugu	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic Furniture /Ndia	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
4. Mutitu Youth Polytechnic Furniture / Kirinyaga Central	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Furniture / Mwea	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Furniture/Gichugu	500,000	2018/2019	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
1. Thome Youth Polytechnic Furniture / Mwea	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
2. Kiamuthambi Youth	500,000	2019/2020	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Furniture / Kirinyaga Central							
3. Ngucui Youth Polytechnic Furniture / Mwea	500,000	2019/20 20	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Furniture /Ndia	500,000	2019/20 20	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Furniture/Gich ugu	500,000	2019/20 20	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
6. Kiranja Youth Polytechnic Furniture / Kirinyaga Central	500,000	2019/20 20	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Furniture / Kirinyaga Central	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Furniture/Gich ugu	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementi ng agency</b>	<b>Sourc e of funds</b>	<b>Implementati on status</b>
3. Mucii Wa Urata Youth Polytechnic Furniture / Mwea	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
4. Kiambwe Youth Polytechnic Furniture /Ndia	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
5. Mutithi Youth Polytechnic Furniture / Mwea	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
6. Kangai Youth Polytechnic Furniture / Kirinyaga Central	500,000	2020/20 21	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
1. Mutira Youth Polytechnic Furniture / Kirinyaga Central	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
2. Karumande Youth Polytechnic Furniture/Gich ugu	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
3. Kiumbu Youth Polytechnic Furniture /	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Mwea							
4. Thanju Youth Polytechnic Furniture / Mwea	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Furniture / Mwea	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
6. Rurii Youth Polytechnic Furniture / Mwea	500,000	2021/20 22	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
1. Mbui Youth Polytechnic Furniture / Mwea	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
2. Nguka Youth Polytechnic Furniture / Mwea	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
3. Thiba Youth Polytechnic Furniture / Mwea	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
4. Ngariama youth polytechnic Furniture / Gichugu	500,000	2022/20 23	Youth Polytechnic Furniture	Quarterly reports	DVET	CGK	NEW
<b>OFFICE STATIONARY</b>							

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
1. Kiamikuyu Youth Polytechnic Office Stationary / Mwea	100,000	2018/20 19	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2. Kimweas Youth Polytechnic Office Stationary/Gic hugu	100,000	2018/20 19	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic Office Stationary /Ndia	100,000	2018/20 19	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
4. Mutitu Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2018/20 19	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
5. Nyangati Youth Polytechnic Office Stationary / Mwea	100,000	2018/20 19	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Office	100,000	2018/20 19	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Stationary/Gic hugu							
1. Thome Youth Polytechnic Office Stationary / Mwea	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2. Kiamuthambi Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3. Ngucui Youth Polytechnic Office Stationary / Mwea	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Office Stationary /Ndia	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Office Stationary/Gic hugu	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
6. Kiranja Youth Polytechnic Office Stationary / Kirinyaga	100,000	2019/20 20	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Central							
1. Kaitheri Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2020/20 21	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Office Stationary/Gic hugu	100,000	2020/20 21	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3. Mucii Wa Urata Youth Polytechnic Office Stationary / Mwea	100,000	2020/20 21	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
4. Kiambwe Youth Polytechnic Office Stationary /Ndia	100,000	2020/20 21	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
5. Mutithi Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2020/20 21	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
6. Kangai Youth Polytechnic Office	100,000	2020/20 21	Youth Polytechnic Office	Quarterly reports	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementi ng agency</b>	<b>Sourc e of funds</b>	<b>Implementati on status</b>
Stationary / Mwea			Stationary				
1. Mutira Youth Polytechnic Office Stationary / Kirinyaga Central	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2. Karumande Youth Polytechnic Office Stationary/Gic hugu	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3. Kiumbu Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
4. Thanju Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
6. Rurii Youth Polytechnic Office Stationary / Mwea	100,000	2021/20 22	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
1. Mbui Youth Polytechnic Office Stationary / Mwea	100,000	2022/2023	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
2. Nguka Youth Polytechnic Office Stationary / Mwea	100,000	2022/2023	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
3. Thiba Youth Polytechnic Office Stationary / Mwea	100,000	2022/2023	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic Office Stationary / Gichugu	100,000	2022/2023	Youth Polytechnic Office Stationary	Quarterly reports	DVET	CGK	NEW
<b>VETI FULLY FURNISHED ADMINISTRATION BLOCK</b>							
1. Kaitheri Vetii Fully furnished administration Block / Kirinyaga Central	5,000,000	2018/2019	1(No)Vetii Fully furnished administration Block	Supervision report	DVET	CGK	NEW
2. Kiambatha Vetii Fully furnished administration Block/Gichugu	5,000,000	2018/2019	1(No)Vetii Fully furnished administration Block	Supervision report	DVET	CGK	NEW
3. Kiamikuyu Vetii Fully furnished administration	5,000,000	2018/2019	1(No)Vetii Fully furnished administration Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Block / Mwea							
4. Mucii Wa Urata Vet Fully furnished administration Block / Mwea	5,000,00 0	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
5. Thome Vet Fully furnished administration Block / Mwea	5,000,00 0	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
6. Kiambwe Vet Fully furnished administration Block /Ndia	5,000,00 0	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
7. Ngucui Vet Fully furnished administration Block / Mwea	5,000,00 0	2018/20 19	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1. Kiamuthambi Veti Fully furnished administration Block / Kirinyaga Central	5,000,00 0	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
2. Kimweas Vet Fully furnished administration Block/Gichugu	5,000,00 0	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
3. Kibingoti Vet Fully furnished administration	5,000,00 0	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Block /Ndia							
4. Mutitu Vet Fully furnished administration Block / Kirinyaga Central	5,000,00 0	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
5. Nyangati Vet Fully furnished administration Block / Mwea	5,000,00 0	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
Kamiigua Vet Fully furnished administration Block/Gichugu	5,000,00 0	2019/20 20	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1. Mutithi Vet Fully furnished administration Block / Mwea	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
2. Kangai Vet Fully furnished administration Block / Kirinyaga Central	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
3. Ndiriti Vet Fully furnished administration Block /Ndia	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
4. Kiamwathi Veti Fully furnished administration	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Block/Gichugu							
5. Mutira Vet Fully furnished administration Block / Kirinyaga Central	5,000,00 0	2020/20 21	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1. Karumandi Veti Fully furnished administration Block/Gichugu	5,000,00 0	2021/20 22	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
2. Kiumbu Vet Fully furnished administration Block / Mwea	5,000,00 0	2021/20 22	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
3. Thanju Vet Fully furnished administration Block / Mwea	5,000,00 0	2021/20 22	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
4. Kiranja Vet Fully furnished administration Block / Kirinyaga Central	5,000,00 0	2021/20 22	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
5. Rukanga Vet Fully furnished administration Block / Mwea	5,000,00 0	2021/20 22	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
6. Rurii Vet Fully furnished administration Block / Mwea	5,000,00 0	2021/20 22	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
1. Mbui Vet	5,000,00 0	2022/20 23	1(No)Veti Fully	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Fully furnished administration Block / Mwea			furnished administrati on Block				
2. Nguka Vet Fully furnished administration Block / Mwea	5,000,00 0	2022/20 23	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
3. Thiba Vet Fully furnished administration Block / Mwea	5,000,00 0	2022/20 23	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
4. Ngariama Vet Fully furnished administration Block / Gichugu	5,000,00 0	2022/20 23	1(No)Veti Fully furnished administrati on Block	Supervision report	DVET	CGK	NEW
<b>FULLY FURNISHED VETI CLASSROOM BLOCKS</b>							
1. Kaitheri Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2,500,00 0	2018/20 19	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Fully furnished VETI Classroom blocks/Gichug u	2,500,00 0	2018/20 19	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
3. Kiamikuyu	2,500,00 0	2018/20 19	1(No) Youth	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea			Polytechnic Fully furnished Classroom block				
4. Mucii Wa Urata Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00 0	2018/20 19	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
5. Thome Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00 0	2018/20 19	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
6. Kiambwe Youth Polytechnic Fully furnished VETI Classroom blocks /Ndia	2,500,00 0	2018/20 19	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
7. Ngucui Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,00 0	2018/20 19	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
1. Kiamuthambi Youth	2,500,00 0	2019/20 20	1(No) Youth Polytechnic	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central			Fully furnished Classroom block				
2. Kimweas Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2,500,000	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic Fully furnished VETI Classroom blocks /Ndia	2,500,000	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
4. Mutitu Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2,500,000	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
5. Nyangati Youth	2,500,000	2019/2020	1(No) Youth Polytechnic Fully	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Fully furnished VETI Classroom blocks / Mwea			furnished Classroom block				
6. Kamiigua Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2,500,000	2019/2020	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
1. Mutithi Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,000	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
2. Kangai Youth PolytechnicFully ly furnished VETI Classroom blocks / Kirinyaga Central	2,500,000	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
3. Ndiriti Youth Polytechnic Fully furnished VETI Classroom blocks /Ndia	2,500,000	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
4. Kiamwathi Youth	2,500,000	2020/2021	1(No) Youth Polytechnic	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Fully furnished VETI Classroom blocks/Gichugu			Fully furnished Classroom block				
5. Mutira Youth Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central	2,500,000	2020/2021	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
1. Karumandi Youth Polytechnic Fully furnished VETI Classroom blocks/Gichugu	2,500,000	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
2. Kiumbu Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,000	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
3. Thanju Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,000	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
4. Kiranja Youth	2,500,000	2021/2022	1(No) Youth	Supervision report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementi ng agency</b>	<b>Sourc e of funds</b>	<b>Implementati on status</b>
Polytechnic Fully furnished VETI Classroom blocks / Kirinyaga Central			Polytechnic Fully furnished Classroom block				
5. Rukanga Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,000	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
6. Rurii Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,000	2021/2022	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
1. Mbui Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,000	2022/2023	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
2. Nguka Youth Polytechnic Fully furnished VETI Classroom blocks / Mwea	2,500,000	2022/2023	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
3. Thiba Youth Polytechnic	2,500,000	2022/2023	1(No) Youth Polytechnic	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Fully furnished VETI Classroom blocks / Mwea			Fully furnished Classroom block				
Ngariamama youth polytechnic Fully furnished VETI Classroom blocks / Gichugu	2,500,000	2022/2023	1(No) Youth Polytechnic Fully furnished Classroom block	Supervision report	DVET	CGK	NEW
<b>VETI EQUIPMENT</b>							
1. Kaitheri VETI Equipment / Kirinyaga Central	2,000,000	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
2. Kiambatha VETI Equipment/Gichugu	2,000,000	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
3. Kiamikuyu VETI Equipment / Mwea	2,000,000	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
4. Mucii Wa Urata VETI Equipment / Mwea	2,000,000	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
5. Thome VETI Equipment / Mwea	2,000,000	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
6. Kiambwe VETI Equipment /Ndia	2,000,000	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW
7. Ngucui VETI Equipment /	2,000,000	2018/2019	VETI Equipment	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Mwea							
1. Kiamuthambi VETI Equipment / Kirinyaga Central	2,000,00 0	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
2. Kimweas VETI Equipment/Gi chugu	2,000,00 0	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
3. Kibingoti VETI Equipment /Ndia	2,000,00 0	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
4. Mutitu VETI Equipment / Kirinyaga Central	2,000,00 0	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
5. Nyangati VETI Equipment / Mwea	2,000,00 0	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
6. Kamioigua VETI Equipment/Gi chugu	2,000,00 0	2019/20 20	VETI Equipment	Quarterly reports	DVET	CGK	NEW
1. Mutithi VETI Equipment / Mwea	2,000,00 0	2020/20 21	VETI Equipment	Quarterly reports	DVET	CGK	NEW
2. Kangai VETI Equipment / Kirinyaga Central	2,000,00 0	2020/20 21	VETI Equipment	Quarterly reports	DVET	CGK	NEW
3. Ndiriti VETI Equipment /Ndia	2,000,00 0	2020/20 21	VETI Equipment	Quarterly reports	DVET	CGK	NEW
4. Kiamwathi	2,000,00 0	2020/20 21	VETI Equipment	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
VETI Equipment/Gi chugu							
5. Mutira VETI Equipment / Kirinyaga Central	2,000,00 0	2020/20 21	VETI Equipment	Quarterly reports	DVET	CGK	NEW
1. Karumandi VETI Equipment/Gi chugu	2,000,00 0	2021/20 22	VETI Equipment	Quarterly reports	DVET	CGK	NEW
2. Kiumbu VETI Equipment / Mwea	2,000,00 0	2021/20 22	VETI Equipment	Quarterly reports	DVET	CGK	NEW
3. Thanju VETI Equipment / Mwea	2,000,00 0	2021/20 22	VETI Equipment	Quarterly reports	DVET	CGK	NEW
4. Kiranja VETI Equipment / Kirinyaga Central	2,000,00 0	2021/20 22	VETI Equipment	Quarterly reports	DVET	CGK	NEW
5. Rukanga VETI Equipment / Mwea	2,000,00 0	2021/20 22	VETI Equipment	Quarterly reports	DVET	CGK	NEW
6. Rurii VETI Equipment / Mwea	2,000,00 0	2021/20 22	VETI Equipment	Quarterly reports	DVET	CGK	NEW
1. Mbui VETI Equipment / Mwea	2,000,00 0	2022/20 23	VETI Equipment	Quarterly reports	DVET	CGK	NEW
2. Nguka VETI Equipment / Mwea	2,000,00 0	2022/20 23	VETI Equipment	Quarterly reports	DVET	CGK	NEW
3. Thiba VETI Equipment /	2,000,00 0	2022/20 23	VETI Equipment	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Mwea							
4. Ngariama VETI Equipment / Gichugu	2,000,00 0	2022/20 23	VETI Equipment	Quarterly reports	DVET	CGK	NEW
<b>VETI LEARNING MATERIALS</b>							
1. Kaitheri VETI Learning Materials / Kirinyaga Central	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Kiambatha VETI Learning Materials/Gich ugu	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
3. Kiamikuyu VETI Learning Materials / Mwea	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Mucii Wa Urata VETI Learning Materials	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
5. Thome VETI Learning Materials / Mwea	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
6. Kiambwe VETI Learning Materials /Ndia	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
7. Ngucui VETI Learning Materials / Mwea	1,100,00 0	2018/20 19	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Kiamuthambi	1,100,00 0	2019/20 20	VETI Learning	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
VETI Learning Materials / Kirinyaga Central			Materials				
2. Kimweas VETI Learning Materials/Gichugu	1,100,000	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
3. Kibingoti VETI Learning Materials /Ndia	1,100,000	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Mutitu VETI Learning Materials / Kirinyaga Central	1,100,000	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
5. Nyangati VETI Learning Materials / Mwea	1,100,000	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
Kamiigua VETI Learning Materials/Gichugu	1,100,000	2019/2020	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Mutithi VETI Learning Materials / Mwea	1,100,000	2020/2021	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Kangai VETI Learning Materials / Kirinyaga Central	1,100,000	2020/2021	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
3. Ndiriti VETI Learning Materials /Ndia	1,100,00 0	2020/20 21	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Kiamwathi VETI Learning Materials/Gich ugu	1,100,00 0	2020/20 21	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
5. Mutira VETI Learning Materials / Kirinyaga Central	1,100,00 0	2020/20 21	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Karumandi VETI Learning Materials/Gich ugu	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Kiumbu VETI Learning Materials / Mwea	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
3. Thanju VETI Learning Materials / Mwea	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Kiranja VETI Learning Materials / Kirinyaga Central	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
5. Rukanga VETI Learning Materials / Mwea	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
6. Rurii VETI Learning Materials / Mwea	1,100,00 0	2021/20 22	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
1. Mbui VETI Learning Materials / Mwea	1,100,00 0	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
2. Nguka VETI Learning Materials / Mwea	1,100,00 0	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
3. Thiba VETI Learning Materials / Mwea	1,100,00 0	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
4. Ngariama VETI Learning Materials / Gichugu	1,100,00 0	2022/20 23	VETI Learning Materials	Quarterly reports	DVET	CGK	NEW
<b>VETI ABLUTION BLOCK</b>							
1. Kaitheri Vet Ablution Block / Kirinyaga Central	3,000,00 0	2018/20 19	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
2. Kiambatha Vet Ablution Block/Gichugu	3,000,00 0	2018/20 19	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
3. Kiamikuyu Vet Ablution Block / Mwea	3,000,00 0	2018/20 19	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
4. Mucii Wa Urata Vet Ablution Block / Mwea	3,000,00 0	2018/20 19	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
5. Thome Vet Ablution Block / Mwea	3,000,00 0	2018/20 19	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
6. Kiambwe Vet Ablution Block /Ndia	3,000,00 0	2018/20 19	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
7. Ngucui Vet Ablution Block / Mwea	3,000,00 0	2018/20 19	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
1. Kiamuthambi Veti Ablution Block / Kirinyaga Central	3,000,00 0	2019/20 20	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
2. Kimweas Vet Ablution Block/Gichugu	3,000,00 0	2019/20 20	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
3. Kibingoti Vet Ablution Block /Ndia	3,000,00 0	2019/20 20	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
4. Mutitu Vet Ablution Block / Kirinyaga Central	3,000,00 0	2019/20 20	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
5. Nyangati Vet Ablution Block / Mwea	3,000,00 0	2019/20 20	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
6. Kamiigua Vet Ablution Block/Gichugu	3,000,00 0	2019/20 20	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
1. Mutithi Vet Ablution Block / Mwea	3,000,00 0	2020/20 21	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
2. Kangai Vet	3,000,00 0	2020/20 21	1(No) Vet Ablution	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Ablution Block / Kirinyaga Central			Block				
3. Ndiriti Vet Ablution Block /Ndia	3,000,00 0	2020/20 21	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
4. Kiamwathi Veti Ablution Block/Gichugu	3,000,00 0	2020/20 21	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
5. Mutira Vet Ablution Block / Kirinyaga Central	3,000,00 0	2020/20 21	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
1. Karumandi Veti Ablution Block/Gichugu	3,000,00 0	2021/20 22	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
2. Kiumbu Vet Ablution Block / Mwea	3,000,00 0	2021/20 22	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
3. Thanju Vet Ablution Block / Mwea	3,000,00 0	2021/20 22	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
4. Kiranja Vet Ablution Block / Kirinyaga Central	3,000,00 0	2021/20 22	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
5. Rukanga Vet Ablution Block / Mwea	3,000,00 0	2021/20 22	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
6. Rurii Vet Ablution Block / Mwea	3,000,00 0	2021/20 22	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
1. Mbui Vet Ablution Block / Mwea	3,000,00 0	2022/20 23	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
2. Nguka Vet Ablution Block / Mwea	3,000,00 0	2022/20 23	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
3. Thiba Vet Ablution Block / Mwea	3,000,00 0	2022/20 23	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
4. Ngariam Vet Ablution Block / Gichugu	3,000,00 0	2022/20 23	1(No) Vet Ablution Block	Supervisi on report	DVET	CGK	NEW
1. Kaitheri VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
2. Kiambatha VETI Fully furnished Standard Dormitory/Gic hugu	5,000,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
3. Kiamikuyu VETI Fully furnished Standard Dormitory / Mwea	5,000,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
4. Mucii Wa Urata VETI Fully furnished Standard Dormitory /	5,000,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Mwea							
5. Thome VETI Fully furnished Standard Dormitory / Mwea	5,000,000	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
6. Kiambwe VETI Fully furnished Standard Dormitory /Ndia	5,000,000	2018/2019	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
1. Kiamuthambi VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,000	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
2. Kimweas VETI Fully furnished Standard Dormitory/Gic hugu	5,000,000	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
3. Kibingoti VETI Fully furnished Standard Dormitory /Ndia	5,000,000	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
4. Mutitu VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,000	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
5. Nyangati VETI Fully furnished Standard Dormitory / Mwea	5,000,000	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
6. Kamiigua VETI Fully furnished Standard Dormitory/Gic hugu	5,000,000	2019/2020	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
1. Ngucui VETI Fully furnished Standard Dormitory / Mwea	5,000,000	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
2. Mutithi VETI Fully furnished Standard Dormitory / Mwea	5,000,000	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
3. Kangai VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,000	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
4. Ndiriti VETI Fully furnished Standard Dormitory /Ndia	5,000,000	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
5. Kiamwathi VETI Fully furnished	5,000,000	2020/2021	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Standard Dormitory/Gic hugu							
6. Mutira VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,00 0	2020/20 21	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
1. Karumandi VETI Fully furnished Standard Dormitory/Gic hugu	5,000,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
2. Kiumbu VETI Fully furnished Standard Dormitory / Mwea	5,000,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
3. Thanju VETI Fully furnished Standard Dormitory / Mwea	5,000,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
4. Kiranja VETI Fully furnished Standard Dormitory / Kirinyaga Central	5,000,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW
5. Rukanga VETI Fully furnished Standard	5,000,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dormitory	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Dormitory / Mwea							
6. Rurii VETI Fully furnished Standard Dormitory	5,000,000	2021/2022	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
1. Mbui VETI Fully furnished Standard Dormitory / Mwea	5,000,000	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
2. Nguka VETI Fully furnished Standard Dormitory / Mwea	5,000,000	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
3. Thiba VETI Fully furnished Standard Dormitory / Mwea	5,000,000	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
Ngariama VETI Fully furnished Standard Dormitory / Gichugu	5,000,000	2022/2023	1(No) VETI Fully furnished Standard Dormitory	Supervision report	DVET	CGK	NEW
<b>VETI FULLY FURNISHED STANDARD DINNING WITH FULLY FURNISHED STANDARD KITCHEN</b>							
1. Kaitheri VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga	5,500,000	2018/2019	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Central							
2. Kiambatha VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen/Gichu gu	5,500,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
3. Kiamikuyu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
4. Mucii Wa Urata VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
5. Thome VETI Fully furnished Standard Dinning with	5,500,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dinning with Fully furnished	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Fully furnished Standard Kitchen / Mwea			Standard Kitchen				
6. Kiambwe VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5,500,00 0	2018/20 19	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
1. Kiamuthambi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5,500,00 0	2019/20 20	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
2. Kimweas VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5,500,00 0	2019/20 20	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
3. Kibingoti VETI Fully furnished Standard Dinning with Fully furnished	5,500,00 0	2019/20 20	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Standard Kitchen /Ndia			Kitchen				
4. Mutitu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5,500,000	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
5. Nyangati VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,000	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
6. Kamiigua VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen/Gichu gu	5,500,000	2019/2020	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
1. Ngucui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,000	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
2. Mutithi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,000	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
3. Kangai VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5,500,000	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
4. Ndiriti VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Ndia	5,500,000	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
5. Kiamwathi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /	5,500,000	2020/2021	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Mwea							
6. Mutira VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5,500,00 0	2020/20 21	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
1. Karumandi VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen /Gichugu	5,500,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
2. Kiumbu VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
3. Thanju VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
4. Kiranja VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Kirinyaga Central	5,500,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
5. Rukanga VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
6. Rurii VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2021/20 22	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
1. Mbui VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,00 0	2022/20 23	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervisi on report	DVET	CGK	NEW
2. Nguka VETI Fully furnished	5,500,00 0	2022/20 23	1(No) VETI Fully furnished	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Standard Dinning with Fully furnished Standard Kitchen / Mwea			Standard Dinning with Fully furnished Standard Kitchen				
3. Thiba VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Mwea	5,500,000	2022/2023	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
4. Ngariama VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen / Gichugu	5,500,000	2022/2023	1(No) VETI Fully furnished Standard Dinning with Fully furnished Standard Kitchen	Supervision report	DVET	CGK	NEW
<b>SEPTIC TANKS</b>							
1. Kaitheri Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,000	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Septic Tanks /Gichugu	3,000,000	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW
3. Kiamikuyu Youth	3,000,000	2018/2019	1(No) Septic Tanks	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic Septic Tanks / Mwea							
4. Mucii Wa Urata S Youth Polytechnic Septic Tanks	3,000,00 0	2018/20 19	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
5. Thome Youth Polytechnic Septic Tanks / Mwea	3,000,00 0	2018/20 19	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
6. Kiambwe Youth Polytechnic Septic Tanks /Ndia	3,000,00 0	2018/20 19	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
1. Kiamuthambi Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,00 0	2019/20 20	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
2. Kimweas Youth Polytechnic Septic Tanks/Gichugu	3,000,00 0	2019/20 20	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
3. Kibingoti Youth Polytechnic Septic Tanks /Ndia	3,000,00 0	2019/20 20	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
4. Mutitu Youth Polytechnic	3,000,00 0	2019/20 20	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Septic Tanks / Mwea							
5. Nyangati Youth Polytechnic Septic Tanks / Mwea	3,000,000	2019/2020	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Septic Tanks/Gichugu	3,000,000	2019/2020	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
1. Ngucui Youth Polytechnic Septic Tanks / Mwea	3,000,000	2020/2021	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
2. Mutithi Youth Polytechnic Septic Tanks / Mwea	3,000,000	2020/2021	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
3. Kangai Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,000	2020/2021	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic Septic Tanks /Ndia	3,000,000	2020/2021	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Septic Tanks/Gichugu	3,000,000	2020/2021	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
6. Mutira Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,00 0	2020/20 21	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
1. Karumandi Youth Polytechnic Septic Tanks/Gichugu	3,000,00 0	2021/20 22	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
2. Kiumbu Youth Polytechnic Septic Tanks / Mwea	3,000,00 0	2021/20 22	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
3. Thanju Youth Polytechnic Septic Tanks / Mwea	3,000,00 0	2021/20 22	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
4. Kiranja Youth Polytechnic Septic Tanks / Kirinyaga Central	3,000,00 0	2021/20 22	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Septic Tanks / Mwea	3,000,00 0	2021/20 22	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
6. Rurii Youth Polytechnic Septic Tanks / Mwea	3,000,00 0	2021/20 22	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
1. Mbui Youth Polytechnic Septic Tanks /	3,000,00 0	2022/20 23	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Mwea							
2. Nguka Youth Polytechnic Septic Tanks / Mwea	3,000,000	2022/2023	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
3. Thiba Youth Polytechnic Septic Tanks / Mwea	3,000,000	2022/2023	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
4. Ngariama youth polytechnic Septic Tanks / Gichugu	3,000,000	2022/2023	1(No) Septic Tanks	Supervisi on report	DVET	CGK	NEW
1. Kaitheri Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,000	2018/2019	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic Fully furnished computer labs /Gichugu	4,500,000	2018/2019	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
3. Kiamikuyu Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2018/2019	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
4. Mucii Wa	4,500,000	2018/2019	1(No) Fully furnished	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Urata Youth Polytechnic Fully furnished computer labs / Mwea			computer lab				
5. Thome Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2018/20 19	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
6. Kiambwe Youth Polytechnic Fully furnished computer labs /Ndia	4,500,00 0	2018/20 19	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
1. Kimweas Youth Polytechnic Fully furnished computer labs/Gichugu	4,500,00 0	2019/20 20	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
2. Kibingoti Youth Polytechnic Fully furnished computer labs /Ndia	4,500,00 0	2019/20 20	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
3. Mutitu Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,00 0	2019/20 20	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
4. Nyangati Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2019/2020	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
5. Ngucui Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2019/2020	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Fully furnished computer labs/Gichugu	4,500,000	2019/2020	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
1. Kiamuthambi Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,000	2020/2021	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
2. Mutithi Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2020/2021	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
3. Kangai Youth Polytechnic Fully	4,500,000	2020/2021	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
furnished computer labs / Kirinyaga Central							
4. Ndiriti Youth Polytechnic Fully furnished computer labs /Ndia	4,500,00 0	2020/20 21	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic Fully furnished computer labs/Gichugu	4,500,00 0	2020/20 21	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
6. Mutira Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,00 0	2020/20 21	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
1. Karumandi Youth Polytechnic Fully furnished computer labs/Gichugu	4,500,00 0	2021/20 22	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
2. Kiumbu Youth Polytechnic Fully furnished computer labs / Mwea	4,500,00 0	2021/20 22	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementi ng agency</b>	<b>Sourc e of funds</b>	<b>Implementati on status</b>
3. Thanju Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2021/2022	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
4. Kiranja Youth Polytechnic Fully furnished computer labs / Kirinyaga Central	4,500,000	2021/2022	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
5. Rukanga Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2021/2022	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
6. Rurii Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2021/2022	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
1. Mbui Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2022/2023	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
2. Nguka Youth Polytechnic Fully furnished computer labs / Mwea	4,500,000	2022/2023	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
3. Thiba Youth Polytechnic	4,500,000	2022/2023	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Fully furnished computer labs / Mwea							
4. Ngariama youth polytechnic Fully furnished computer labs / Gichugu	4,500,00 0	2022/20 23	1(No) Fully furnished computer lab	Supervisi on report	DVET	CGK	NEW
<b>ICT EQUIPMENT</b>							
1. Kaitheri Youth Polytechnic ICT Equipment / Kirinyaga Central	1,500,00 0	2018/20 19	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic ICT Equipment/Gi chugu	1,500,00 0	2018/20 19	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
3. Kiamikuyu Youth Polytechnic ICT Equipment / Mwea	1,500,00 0	2018/20 19	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
4. Mucii Wa Urata Youth Polytechnic ICT Equipment / Mwea	1,500,00 0	2018/20 19	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
5. Thome Youth Polytechnic ICT Equipment / Mwea	1,500,00 0	2018/20 19	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
6. Kiambwe Youth Polytechnic ICT Equipment /Ndia	1,500,000	2018/2019	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
1. Kimweas Youth Polytechnic ICT Equipment/Gichugu	1,500,000	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
2. Kibingoti Youth Polytechnic ICT Equipment /Ndia	1,500,000	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
3. Mutitu Youth Polytechnic ICT Equipment / Kirinyaga Central	1,500,000	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
4. Nyangati Youth Polytechnic ICT Equipment / Mwea	1,500,000	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
5. Ngucui Youth Polytechnic ICT Equipment / Mwea	1,500,000	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic ICT Equipment/Gichugu	1,500,000	2019/2020	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
1. Kiamuthambi Youth Polytechnic ICT Equipment / Kirinyaga Central	1,500,000	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
2. Mutithi Youth Polytechnic ICT Equipment / Mwea	1,500,000	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
3. Kangai Youth Polytechnic ICT Equipment / Kirinyaga Central	1,500,000	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic ICT Equipment /Ndia	1,500,000	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
5. Kiamwathi Youth Polytechnic ICT Equipment/Gi chugu	1,500,000	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
6. Mutira Youth Polytechnic ICT Equipment / Kirinyaga	1,500,000	2020/2021	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Central							
1. Karumandi Youth Polytechnic ICT Equipment/Gichugu	1,500,000	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
2. Kiumbu Youth Polytechnic ICT Equipment / Mwea	1,500,000	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
3. Thanju Youth Polytechnic ICT Equipment / Mwea	1,500,000	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
4. Kiranja Youth Polytechnic ICT Equipment / Kirinyaga Central	1,500,000	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
5. Rukanga Youth Polytechnic ICT Equipment / Mwea	1,500,000	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
6. Rurii Youth Polytechnic ICT Equipment / Mwea	1,500,000	2021/2022	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
1. Mbui Youth Polytechnic ICT Equipment / Mwea	1,500,000	2022/2023	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
2. Nguka Youth	1,500,000	2021/2022	Youth Polytechnic	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic ICT Equipment / Mwea			ICT Equipment				
3. Thiba Youth Polytechnic ICT Equipment / Mwea	1,500,00 0	2021/20 22	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
4. Ngariama youth polytechnic ICT Equipment / Gichugu	1,500,00 0	2021/20 22	Youth Polytechnic ICT Equipment	Quarterly reports	DVET	CGK	NEW
<b>ICT TRAINING MATERIALS</b>							
1. Kaitheri Youth Polytechnic ICT training materials / Kirinyaga Central	@500,0 00 = 2,500,00 0	2018 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
2. Kiambatha Youth Polytechnic ICT training materials/Gich ugu	@500,0 00 = 2,500,00 0	2018 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
3. Kiamikuyu Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 2,500,00 0	2018 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
4. Mucii Wa Urata Youth Polytechnic	@500,0 00 = 2,500,00 0	2018 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
ICT training materials / Mwea							
5. Thome Youth Polytechnic ICT training materials / Mwea	@500,000 = 2,500,000	2018 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
6. Kiambwe Youth Polytechnic ICT training materials /Ndia	@500,000 = 2,500,000	2018 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
1. Kimweas Youth Polytechnic ICT training materials/Gichugu	@500,000 = 2,000,000	2019 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
2. Kibingoti Youth Polytechnic ICT training materials /Ndia	@500,000 = 2,000,000	2019 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
3. Mutitu Youth Polytechnic ICT training materials / Kirinyaga Central	@500,000 = 2,000,000	2019 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
4. Nyangati Youth	@500,000 = 2,000,000	2019 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Polytechnic ICT training materials / Mwea	0						
5. Ngucui Youth Polytechnic ICT training materials / Mwea	@500,000 = 2,000,000	2019 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic ICT training materials/Gichugu	@500,000 = 2,000,000	2019 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
1. Kiamuthambi Youth Polytechnic ICT training materials / Mwea	@500,000 = 1,500,000	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
2. Mutithi Youth Polytechnic ICT training materials / Mwea	@500,000 = 1,500,000	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
3. Kangai Youth Polytechnic ICT training materials / Kirinyaga Central	@500,000 = 1,500,000	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
4. Ndiriti Youth Polytechnic	@500,000 = 1,500,000	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
ICT training materials /Ndia	0						
5. Kiamwathi Youth Polytechnic ICT training materials/Gic hugu	@500,0 00 = 1,500,00 0	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
6. Mutira Youth Polytechnic ICT training materials / Kirinyaga Central	@500,0 00 = 1,500,00 0	2020 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
1. Karumandi Youth Polytechnic ICT training materials/Gich ugu	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
2. Kiumbu Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
3. Thanju Youth Polytechnic ICT training materials / Mwea	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
4. Kiranja Youth Polytechnic ICT training	@500,0 00 = 1,000,00 0	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
materials / Kirinyaga Central							
5. Rukanga Youth Polytechnic ICT training materials / Mwea	@500,000 = 1,000,000	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
6. Rurii Youth Polytechnic ICT training materials / Mwea	@500,000 = 1,000,000	2021 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
1. Mbui Youth Polytechnic ICT training materials / Mwea	@500,000 = 500,000	2022 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
2. Nguka Youth Polytechnic ICT training materials / Mwea	@500,000 = 500,000	2022 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
3. Thiba Youth Polytechnic ICT training materials / Mwea	@500,000 = 500,000	2022 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
Ngariama youth polytechnic ICT training materials / Gichugu	@500,000 = 500,000	2022 - 2023	Youth Polytechnic ICT training materials	Quarterly reports	DVET	CGK	NEW
<b>ELECTRICITY CONNECTIVITY</b>							
1. Thome Youth Polytechnic	200,000	2018/2019	Electricity power connectivity	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Electricity connectivity / Mwea							
2. Kiamuthambi Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2018/20 19	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
3. Ngucui Youth Polytechnic Electricity connectivity / Mwea	200,000	2018/20 19	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
4. Mutithi Youth Polytechnic Electricity connectivity / Mwea	200,000	2018/20 19	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
5. Kangai Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2018/20 19	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
6. Kiamwathi Youth Polytechnic Electricity connectivity/G ichugu	200,000	2018/20 19	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
1. Mutira Youth Polytechnic	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Electricity connectivity / Kirinyaga Central							
2. Karumandi Youth Polytechnic Electricity connectivity/G ichugu	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
3. Kiumbu Youth Polytechnic Electricity connectivity / Mwea	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
4. Thanju Youth Polytechnic Electricity connectivity / Mwea	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
5. Kiranja Youth Polytechnic Electricity connectivity / Kirinyaga Central	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
Rukanga Youth Polytechnic Electricity connectivity / Mwea	200,000	2019/20 20	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
1. Rurii Youth Polytechnic Electricity	200,000	2020/20 21	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
connectivity / Mwea							
2. Mbui Youth Polytechnic Electricity connectivity / Mwea	200,000	2020/20 21	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
3. Nguka Youth Polytechnic Electricity connectivity / Mwea	200,000	2020/20 21	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
4. Thiba Youth Polytechnic Electricity connectivity / Mwea	200,000	2020/20 21	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
5. Ngariama youth polytechnic Electricity connectivity / Gichugu	200,000	2020/20 21	Electricity power connectivity	Supervisi on report	DVET	CGK	NEW
<b>WATER CONNECTIVITY</b>							
1. Kiambatha Youth Polytechnic Water connectivity/G ichugu	200,000	2018/20 19	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
2. Kiamikuyu Youth Polytechnic Water connectivity /	200,000	2018/20 19	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUENCY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
Mwea							
3. Mucii Wa Urata Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
4. Thome Youth Polytechnic Water connectivity / Mwea	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
5. Kiambwe Youth Polytechnic Water connectivity /Ndia	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
6. Kiamuthambi Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2018/2019	Water Supply connectivity	Supervision report	DVET	CGK	NEW
1. Kimweas Youth Polytechnic Water connectivity/Gichugu	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
2. Kibingoti Youth Polytechnic Water	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
connectivity /Ndia							
3. Mutitu Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
4. Nyangati Youth Polytechnic Water connectivity / Mwea	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
5. Ngucui Youth Polytechnic Water connectivity / Mwea	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
6. Kamiigua Youth Polytechnic Water connectivity/Gichugu	200,000	2019/2020	Water Supply connectivity	Supervision report	DVET	CGK	NEW
1. Mutithi Youth Polytechnic Water connectivity / Mwea	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW
2. Kangai Youth Polytechnic Water connectivity /	200,000	2020/2021	Water Supply connectivity	Supervision report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Kirinyaga Central							
3. Ndiriti Youth Polytechnic Water connectivity /Ndia	200,000	2020/20 21	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
4. Kiamwathi Youth Polytechnic Water connectivity/G ichugu	200,000	2020/20 21	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
5. Mutira Youth Polytechnic Water connectivity / Mwea	200,000	2020/20 21	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
6. Karumandi Youth Polytechnic Water connectivity/G ichugu	200,000	2020/20 21	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
1. Kiumbu Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
2. Thanju Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW

<b>PROJECT NAME/ CONSTITUECY</b>	<b>Cost estimate</b>	<b>Time frame</b>	<b>Monitoring indicator</b>	<b>Monitoring tools</b>	<b>Implementi ng agency</b>	<b>Sourc e of funds</b>	<b>Implementati on status</b>
3. Kiranja Youth Polytechnic Water connectivity / Kirinyaga Central	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
4. Rukanga Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
5. Rurii Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
6. Mbui Youth Polytechnic Water connectivity / Mwea	200,000	2021/20 22	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
1. Nguka Youth Polytechnic Water connectivity / Mwea	200,000	2022/20 23	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
2. Thiba Youth Polytechnic Water connectivity / Mwea	200,000	2022/20 23	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW
3. Ngariama youth polytechnic	200,000	2022/20 23	Water Supply connectivity	Supervisi on report	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementi ng agency	Sourc e of funds	Implementati on status
Water connectivity / Gichugu							
<b>FULLY FURNISHED INSTITUTION LIBRARY</b>							
1. Kamiigua Youth Polytech nic Fully furnished Institutio n Library/G ichugu	6,000,000	2018/20 19	1(No) Fully furnished Institution Library	Supervisi on report	DVET	CGK	NEW
<b>FULLY FURNISHED PUBLIC LIBRARY</b>							
2. Wanguru (former slaughterho use) Fully furnished Public Library / Mwea	20,000,000	2018/20 19	1(No) Fully furnished Public Library	Supervisi on report	DVET	CGK	NEW
3. Kerugoya Fully furnished Public Library / Kirinyaga Central	20,000,000	2019/20 20	1(No) Fully furnished Public Library	Supervisi on report	DVET	CGK	NEW
4. Quality assurance and standards	@400,000 = 2,000,000	2018 - 2023	Quality assurance and standards	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
5. Rebranding of the 28 institutions in county	@ 1,500,000 = 7,500,000	2018 - 2023	Rebranded Institutions	Quarterly reports & Supervision report	DVET	CGK	NEW
6. Exhibitions and trade fares	@ 1,500,000 = 7,500,000	2018 - 2023	Exhibitions and trade fares	Quarterly reports &	DVET	CGK	NEW
7. Capacity building	@ 2,000,000 = 10,000,000	2018 - 2023	Capacity building	Quarterly reports	DVET	CGK	NEW
8. Co-curricular Activities	@ 1,500,000 = 7,500,000		Co-curricular Activities	Quarterly reports	DVET	CGK	NEW
9. Common Internal Exams & Industrial Attachment	@ 1,600,000 = 8,000,000		Common Internal Exams & Industrial Attachment	Quarterly reports	DVET	CGK	NEW
<b>ETERNAL EXAMS (KNEC &amp; NITA)</b>							
10. KNEC EXAMS	980,000	2018/2019	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
11. KNEC EXAMS	1,078,000	2019/2020	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
12. KNEC EXAMS	1,185,800	2020/2021	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
13. KNEC EXAMS	1,304,380	2021/2022	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
14. KNEC EXAMS	1,434,818	2022/2023	Eternal Exams (KNEC)	Quarterly reports	DVET	CGK	NEW
15. NITA GTT II EXAMS	1,900,000	2018/2019	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
16. NITA GTT II EXAMS	2,090,000	2019/2020	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
17. NITA GTT II EXAMS	2,299,000	2020/2021	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
18. NITA GTT II EXAMS	2,528,900	2021/2022	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW

PROJECT NAME/ CONSTITUECY	Cost estimate	Time frame	Monitoring indicator	Monitoring tools	Implementing agency	Source of funds	Implementation status
			II)				
19. NITA GTT II EXAMS	2,781,790	2022/2023	Eternal Exams (NITA GTT II)	Quarterly reports	DVET	CGK	NEW
20. NITA GTT III EXAMS	4,221,000	2018/2019	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
21. NITA GTT III EXAMS	4,643,100	2019/2020	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
22. NITA GTT III EXAMS	5,107,410	2020/2021	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
23. NITA GTT III EXAMS	5,618,151	2021/2022	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
24. NITA GTT III EXAMS	6,179,966	2022/2023	Eternal Exams (NITA GTT III)	Quarterly reports	DVET	CGK	NEW
25. Staffing Watchmen Bursar Support staff			Staffing Watchmen Bursar Support staff	Quarterly reports	DVET	CGK	NEW
26. Collaboration KSG, KUC, KEMI, KIHBIT, TechnoServe, NACOSTI, KIDDP etc	@ 2,000,000 = 10,000,000	2018 - 2023	Collaboration KSG, KUC, KEMI, KIHBIT, TechnoServe, NACOSTI, KIDDP etc	Quarterly reports	DVET	CGK	NEW
27. Benchmarking (To other Counties)	@ 2,000,000 = 10,000,000	2018 - 2023	Benchmarking (To other Counties)	Quarterly reports	DVET	CGK	NEW

**(B)ECDE**

Description of activities	Project name and location	Estimated cost	Time frame	Performance indicator	Performance Tools	Implementing agencies	Source of funds	Status
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Description of activities	Project name and location	Estimated cost	Time frame	Performance indicator	Performance Tools	Implementing agencies	Source of funds	Status
Rehabilitation	Kinya kiiru in Kariti ward	300,000	FY 2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Rehabilitation class	Upper Sagana in Kariti ward	250,000	FY2017-18	1 completed class	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Rehabilitation class	Gacharu in Kariti ward	250,000	FY2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
4 class construction	Mukangu in Kariti ward	1000,000	FY2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
construction	Maragara in Mukure ward	1,00,000	FY2017-18	1 Completed class	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Construction toilet	Upper Baricho Mukure ward	100 000	FY2017-18	1 Completed toilet	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Water connection	Kiaragana Mukure ward	200 000	FY2017-18	1 Water connected	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Fencing	Marurumo Wamumu ward	1.5m	FY2017-18	1 Land fenced	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
3 classes construction	Thome day Wamumu	3 m	FY2017-18	1 Completed class	BQs, Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Bursary	Bursary fund	2 m	FY2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Drilling borehole	Mugaa Mutithi	3 m	FY2018-19	1 drilling role completed	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Purchase of one acre land	Kianjogu Mutithi	1.5m	FY2018-19	1 acre land	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Fabrication and fixing playground	Kathaka Kiini ward	400 000	FY2018-19	1 playground complete	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Fabrication	Gathuthini Kiini	400 000	FY2018-	1 playground	Quarterly	ECDE	County	On

Description of activities	Project name and location	Estimated cost	Time frame	Performance indicator	Performance Tools	Implementing agencies	Source of funds	Status
and fixing of play facilities	ward		19		reports & Survey reports	directorate	Government	going
Renovation class	Kiriko kiini ward	200 000	FY2018-19	1 class fully renovated	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Renovation class	Kiini kiini ward	500 000	FY2018-19	1 class fully renovated	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Mworoto Thiba ward	700 000	FY2018-19	1 Class completed	BQs, Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Installation ECDE playing Equipment small Thiba ward primary schools	Thiba Thiba ward	1 m	FY2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
ECDE Toilet	Gakuu Nyangati ward	1 m	FY2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Kithiriti Nyangati ward	400 000	FY 2018-19	1 Class completed	Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Kiorugari Nyangati ward	1.2 m	FY 2018-19	1 Class completed	BQs, Quarterly reports & Survey reports	ECDE directorate	County Government	On going
2 classes construction	Kaboya karumandi ward	2.6m	FY 2018-19	1 Class completed	BQs, Quarterly reports & Survey reports	ECDE directorate	County Government	On going
2 class construction	Rwambiti Baragwi	2m	FY 2018-19	1 Class completed	BQs, Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Class construction	KiarukunguTebere	2m	FY 2018-19	1 Class completed	BQs, Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Classroom construction	Kiamuthambi ECDE centre Kanyekiine	1m	FY 2018-19	1 Class completed	BQs, Quarterly reports & Survey reports	ECDE directorate	County Government	On going

Description of activities	Project name and location	Estimated cost	Time frame	Performance indicator	Performance Tools	Implementing agencies	Source of funds	Status
					Survey reports			
Class construction	Karima Kanyekiine	1.2 m	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Ngiriambu Njukiini	1m	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
bursary	Bursary Njukiini	2m	FY 2018-19	1 Class completed	Quartery reports & Survey reports	ECDE directorate	County Government	On going
completion	Kanjuu hall ECDE Njukiini	800,000	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Wega wa gwisu Murinduko	800,000	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Miatuini Murinduko	800,000	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Kadawa Murinduko	800,000	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Kamanoro Murinduko	800,000	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Gathigiini Murinduko	800,000	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Class construction	Togonye Murinduko	800,000	FY 2018-19	1 Class completed	BQs, Quartery reports & Survey reports	ECDE directorate	County Government	On going
Tables Desks Computers	Office Equipment furniture		FY 2018-19		Quartery reports & Survey	ECDE directorate	County Government	On going

Description of activities	Project name and location	Estimated cost	Time frame	Performance indicator	Performance Tools	Implementing agencies	Source of funds	Status
					reports			
Toilets completion	Karira Thiba ward		FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Tables and chairs	Furniture kamairungi Mugaa kiboya		FY 2018-19			ECDE directorate	County Government	On going
Class constrution	5@ sub county		FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Toilet construction	5 @ sub county	5m	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Kaitheri Mumbuini 2 Kithiriti Nyaikungu Kiambui	Completion of classes	6m	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
		3m	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
Music Drama		1.8m	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
		945,000	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
2 boreholes		4m	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
		450,000	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
	All ECDE centres	300,000	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going
	All ECDE centres ( milk to all children once per week @50x 16000	30.4m	FY 2018-19		Quarterly reports & Survey reports	ECDE directorate	County Government	On going

## 10. ENVIRONMENT WATER AND NATURAL RESOURCES

### (A). Environment and Energy Sub-Sector

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
Urban Centers Solid Waste Management Programme	500,000,000	2018-2022	<ul style="list-style-type: none"> <li>- 100 Bulk-Bins</li> <li>- 5 Bulk-Bins Carrier trucks</li> <li>- 5 Medium size specialized Hazardous waste bins</li> <li>- 2 specialized Hazardous waste Vans.</li> <li>- 20 Youth groups in urban centers</li> <li>- Cleaning Services</li> <li>- A County Dumpsite (5 to 10 Acres)</li> <li>- A Medical and hazardous waste incinerator.</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervision reports.</li> <li>- BQs</li> </ul>	Environment, Water and Natural Resources	County Government of Kenya	New
Urban Centers Liquid Waste management Programme	4,000,000,000	2018-2022	<ul style="list-style-type: none"> <li>- 3-Exhauster Trucks</li> <li>- An expanded Sewerage System covering 6 areas (Kerugoya, Kutus, Sagana, Kagio, Ngurubani and Kianyaga)</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervisory reports</li> </ul>	Environment, Water and Natural Resources	County Government of Kenya	New
County Rivers Conservation Programme	300,000,000	2018-2022	<ul style="list-style-type: none"> <li>- Repossessed of all statutory riparian zones along the three major rivers and their main tributaries.</li> <li>- A County Bamboo Propagating Nursery.</li> <li>- A bamboo</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervisory reports</li> </ul>	Environment, Water and Natural Resources	County Government of Kenya	New

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			seedlings on the 60% of riparian land of the 3 major rivers				
County Wet-Land Conservation Programme	200,000,000	2018-2022	<ul style="list-style-type: none"> <li>- Repossessed and possessed ownership documents for the 40 County Wetlands and water-pans</li> <li>- Reclaimed 60% of County's Wetland and water pans</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervisory Reports</li> </ul>	Environment, Water and Natural Resources	County Government of Kenya	New
County Natural Carbonated Water points conservation programme	30,000,000		<ul style="list-style-type: none"> <li>- Processed land ownership documents for the 8 natural carbonated water points</li> <li>- Securing (8) area with Natural carbonated water deposits</li> <li>- Regulated utilization of the carbonated water.</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervisory reports</li> </ul>	Environment, Water and Natural Resources	County Government of Kenya	New
			-				
County Forestry Enhancement Programme	300,000,000	2018-2022	<ul style="list-style-type: none"> <li>- Processing the land ownership documents of 12 County forests lands</li> <li>- 6 County tree nurseries established.</li> <li>- Forestry extension services</li> <li>- 4 botanical</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervisory reports</li> </ul>	Environment, Water and Natural Resources	County Government of Kirinyaga	

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			gardens - Beautification of urban centers and main county corridors				
County Green Energy Programme	300,000,000	2018-2022	<ul style="list-style-type: none"> <li>- An energy center with special focus on; Solar, Biogas, briquetting and hydro-powers technologies.</li> <li>- A bulk biogas plant in Kagio and Kimbimbi slaughter houses.</li> <li>- An operational Thiba low head hydro-power station</li> <li>- Operationalize Kareti solar power community center</li> <li>- Establish 40 home based biogas focal points (2 per Ward)</li> <li>- Establish 3 briquette production units in Nyangati, Kibigoti and Mucie wa urata polytechnics</li> <li>- Install all county non-residential building with solar and energy saving</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervisory reports</li> </ul>	Environment, Water and Natural Resources	County Government of Kenya	New

Project Name/ Location	Cost Estimate	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status
			bulbs				
Development county environmental regulatory framework	100,000,000	2018-2022	<ul style="list-style-type: none"> <li>- Drafting, enacting and dissemination of county environmental ACTs</li> <li>- Establish and operationalize environmental monitoring and enforcement unit</li> <li>- Acquisition of 2 double cab pick-ups for environmental assessment and inspections</li> <li>- Establish operationalize county environmental resource center.</li> </ul>	<ul style="list-style-type: none"> <li>- Quarterly reports</li> <li>- Supervisory reports</li> </ul>	Environment, Water and Natural Resources	County Government of Kenya	New

#### Water Subsector

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
1.	Kenera Water Project	Murinduko	2017 - 2022	9	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Ongoing.5km pipeline in place	CO K
2.	Kibaratani water project	Mukure	2017 - 2022	2	1000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank complete,5 km pipeline in place	CO K
3.	Kiangai		2017	17	1500 HH	Quarterly	Water	50km	CO

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
	Irrigation project	Kiine	- 2022		accessing clean water 100 Ha irrigated	y Reports & supervision reports	Subsector	pipeline in place Requires water tank and pipeline extension	K
4.	Rukenya-Kutus water project	Kabare	2017 - 2022	22	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6km pipeline in place Tank in place Intake rehabilitated	CO K
5.	Rukanga water project	Mutithi	2017 - 2022	18	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place. Requires new intake	CO K
6.	Witeithie-Nguka water project	Thiba	2017 - 2022	3	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Tank in place	CO K
7.	Riamiatu Water project	Kabare	2017 - 2022	2	2000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	A rehabilitated intake	CO K
8.	Rurumi borehole project	Thiba	2017 - 2022	1.5	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Water tower in place Power connected 3 km pipeline in place	CO K
10.	Marurumo borehole project	Wamumu	2017 - 2022	1.5	150 HH accessing clean water	Quarterly Reports & supervision	Water Subsector	Water tower in place Power connected 3 km	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						reports		pipeline in place	
11.	Gategi Borehole project	Wamumu	2017 - 2022	1.5	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	CO K
12.	Kianyaga Water project	Baragwi	2017 - 2022	23	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Treatment works in place	CO K
13.	Ndikio irrigation project	Karumandi	2017 - 2022	5	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	A rehabilitated intake 10 km pipeline in place	CO K
14.	Kathunguri Water project	Ngariama	2017 - 2022	25	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	CO K
15.	Kirunda Irrigation project	Mutira	2017 - 2022	4	Additional 8.6 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Tank in place	CO K
16.	Mutuma Project	Inoi	2017 - 2022	6	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place	CO K
17.	Migioini Water project	Kanyekiini	2017 - 2022	1	28 Ha irrigated	Quarterly Reports & supervision	Water Subsector	6.4 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						reports			
18.	Kathiga Irrigation Project	Kangai	2017 - 2022	6	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km of canal lined	CO K
19.	Tunjenge Ciagini water project	Wamumu	2017 - 2022	3	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
20.	Nyangati Ngomano Irrigation project	Nyangati	2017 - 2022	6	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place 2km of canal lined	CO K
21.	Mutaraho Drainage control	Mutithi	2017 - 2022	1.5	35 Ha protected	Quarterly Reports & supervision reports	Water Subsector	1.3 km of drain in place	CO K
22.	Kiarukungu Irrigation project	Tebere	2017 - 2022	22.5	121 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15km of canal lined	CO K
23.	Kiriko borehole project	Gathigiriri	2017 - 2022	1.5	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place 1no plastic tank in place	CO K
24.	Riagicheru Irrigation project	Murinduko	2017 - 2022	40	140 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake works in place 25 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
25.	Wakigo Irrigation project	Kariti	2017 - 2022	3	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	CO K
26.	Ngando Irrigation project	Kariti	2017 - 2022	1.5	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
27.	Mungetho Water project	Kariti	2017 - 2022	1.5	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
28.	Kagioini Kanyokora water project	Mukure	2017 - 2022	2	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	CO K
29.	Mbeti water project	Inoi	2017 - 2022	13	Additional 80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake works in place 10 km pipeline in place	CO K
30.	Murinjuki Irrigation project	Njukiini	2017 - 2022	41	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50 km pipeline in place	CO K
31.	Thirikwa centre Water project	ngariama	2017 - 2022	30	1200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	CO K
32.	Kandeki water		2017	15	200 HH	Quarterly	Water	20 km	CO

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
	project	njukiini	- 2022		accessing clean water	y Reports & supervision reports	Subsector	pipeline in place Intake in place	K
33.	Kagikiki water project	njukiini	2017 - 2022	14	160 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	CO K
34.	kathande Water project	kabare	2017 - 2022	1	50 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place	CO K
35.	Rwamukia Irrigation project	Baragwi	2017 - 2022	17	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place	CO K
36.	Gatu water project	Baragwi	2017 - 2022	3	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
37.	Kamweti kiangondi water project	karumande	2017 - 2022	6	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	CO K
38.	New Wamumu water project	Wamumu	2017 - 2022	10	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	CO K
39.	Karuiru Irrigation	Kariti	2017 -	20	300 HH accessing	Quarterly	Water Subsector	30 km	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
	project		2022		clean water 100 Ha irrigated	Reports & supervision reports		pipeline in place	
40	Gituamba-Kariria Umbui water project	Mukure	2017 - 2022	5	700 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	CO K
41.	Karikoini Irrigation project	Kangai	2017 - 2022	4.5	15 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2km of canal lined	CO K
42.	Nginduri water project	Karumandi	2017 - 2022	2	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1.5 km pipeline in place	CO K
43.	Nduuini irrigation project	Kanyekiini	2017 - 2022	5.2	Additional 10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Rehabilitated Intake works Tank in place	CO K
44.	Kiamuguongo Water project	Kiine	2017 - 2022	3.5	650 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	CO K
45.	Kanjo water project	Mutira	2017 - 2022	1	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	CO K
46	Kiandumu water Project	NGARIAM	2017 - 2022	12	300 HH accessing clean	Quarterly Reports	Water Subsector	20 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
		A			water	& supervision reports			
47	Mithuthini water furrow	BARAGWI	2017 - 2022	5	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Rehabilitated intake 3km lined furrow	CO K
48	Kiarukanga irrigation water Project	BARAGWI	2017 - 2022	12	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	18 km pipeline in place	CO K
49	Ngariam njukiini water project	NGARIAM A AND NJUKIINI	2017 - 2022	20	4500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	12.5 km pipeline in place	CO K
50	Kiganjo irrigation water Project	kabare	2017 - 2022	6	Additional 20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline (driplines) in place	CO K
51	Soro thimu irrigation project	baragwi	2017 - 2022	15	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	CO K
52	Kathataini Irrigation project	Njikiini	2017 - 2022	32	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	CO K
53	Mwea Kutus water project phase one	FLAGSHIP	2017 - 2022	70	31000 HH accessing clean	Quarterly Reports &	Water Subsector	15 km pipeline in place Treatment	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
					water	supervision reports		works in place	
54	Kamucege Bahati Domestic water Project	GATHIGIRIRI	2017 - 2022	6	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10km pipeline in place Treatment works in place	CO K
55	Mathangauta Borehole	GATHIGIRIRI	2017 - 2022	3	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2no plastic tanks in place 3km pipeline in place	CO K
56	Gathigiriri Borehole water Project	GATHIGIRIRI	2017 - 2022	2	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1no plastic tank in place 2km pipeline in place	CO K
57	Nyamindi borehole project	GATHIGIRIRI	2017 - 2022	3	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place 1no plastic tank in place	CO K
58	Kirogo borehole	gathigiriri	2017 - 2022	4	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place 1no plastic tank in place System operational	CO K
59	Mahigaini water project	gathigiriri	2017 - 2022	4	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
60	Gatune Water project	INOI	2017 - 2022	2	180 HH accessing clean water	Quarterly Reports &	Water Subsector	Tank in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						supervision reports			
62	Karikwe water project	inoi	2017 - 2022	0.5	60 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place	CO K
63	Gakui irrigation project	inoi	2017 - 2022	4	Additional 5 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Tank in place	CO K
64	Ngiroche-Kiritiini irrigation Water Project	KABARE	2017 - 2022	25	120 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Intake in place	CO K
65	Kabare water Project	KABARE	2017 - 2022	12	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	7.5 km pipeline in place	CO K
66	Kabaki-ini Irrigation Water Projects	KABARE	2017 - 2022	3	8 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	8 km pipeline in place Intake in place	CO K
67	Riakithiga irrigation project	Kabare	2017 - 2022	20	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place Intake in place	CO K
68	South Ngirochi irrigation project	Kabare	2017 - 2022	20	30 Ha irrigated	Quarterly Reports & supervi	Water Subsector	12 km pipeline in place Intake in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						ion reports			
69	Kathata kitheru irrigation project	Kabare	2017 - 2022	14	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	40 km pipeline in place	CO K
70	Kunytoka irrigation project	kabare	2017 - 2022	5	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
71	Wang'atia irrigation project	kabare	2017 - 2022	22	60Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Intake in place	CO K
72	kianyingi irrigation project	kabare	2017 - 2022	4	8 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Intake in place	CO K
73	Mitooini irrigation project	kangai	2017 - 2022	6	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km of canal lined	CO K
74	Mukiwamuka water Project	KANYEKII NE	2017 - 2022	34	2000 HH accessing clean water 200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	CO K
75	Kangaka water Project	KANYEKII NE	2017 - 2022	75	300 Ha irrigated	Quarterly Reports & supervision	Water Subsector	25 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						reports			
76	Giatama water Project	KANYEKI INE	2017 - 2022	3	80 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	CO K
77	Gatuto irrigation water project	KANYEKI INE	2017 - 2022	37	200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place	CO K
78	Kiaga water Project	KANYEKI INI	2017 - 2022	2	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1km pipeline in place Pump in operation	CO K
79	Karinga/kwinyitia water project	kanyekiini	2017 - 2022	4	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2 km pipeline in place	CO K
80	Kathare/gituru water project	kanyekiini	2017 - 2022	1	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2.5 km pipeline in place	CO K
81	Kiathimbara irrigation project	kanyekiini	2017 - 2022	2	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place tank in place	CO K
82	Kikanyo irrigation project	kanyekiini	2017 - 2022	5	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
83	Kathaka water project	kanyekini	2017 - 2022	3	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
84	Kiangoru irrigation water project	Kariti	2017 - 2022	6	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	CO K
85	Gichuguini irrigation water project	Kariti	2017 - 2022	3	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
86	Ngumara Water project	KARUMA NDI	2017 - 2022	6	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
87	Mwihotori water project	KARUMA NDI	2017 - 2022	4	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	CO K
88	Kimandi East irrigation water Project	KERUGOYA	2017 - 2022	2	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 36 m pipeline in place	CO K
89	Kaitheri Irrigation Water Project	KERUGOYA	2017 - 2022	1.5	130 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	7 km pipeline in place	CO K
90	Miiria irrigation	KERUGOYA	2017	1.5	20 Ha	Quarterly	Water	Intake	CO

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
	water Project	A	- 2022		irrigated	y Reports & supervision reports	Subsector	rehabilitated	K
91	kibirigwi Irrigation Project	kiini	2017 - 2022	60	110Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Improved infrastructure	CO K
92	Munandaini Irrigation Water Project	KERUGOYA	2017 - 2022	4	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 4 km pipeline in place Tank in place System operational	CO K
93	Njine kabia Water Project	kerugoya	2017 - 2022	0	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 4 km pipeline in place System operational	CO K
94	Kiandieri irrigation project	kerugoya	2017 - 2022	0	10 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place	CO K
95	kinyako irrigation project	kerugoya	2017 - 2022	5	61 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	CO K
96	Iria Irrigation Water Project	KIINE	2017 - 2022	3	60 Ha irrigated	Quarterly Reports & supervision	Water Subsector	15 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						ion reports			
97	Kianjiru irrigation water Project	KIINE	2017 - 2022	15	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	30 km pipeline in place	CO K
98	Kibirigwi Village water project	Kiine	2017 - 2022	5.5	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	4 km pipeline in place Intake in place tank in place	CO K
99	Githuthi Furrow	MUKURE	2017 - 2022	10	2000 HH accessing clean water 200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place Intake in place	CO K
100	Bidii Water Project	MUKURE	2017 - 2022	0.75	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	completed tank in place	CO K
101	Kiarugu-Githunguri water project	MUKURE	2017 - 2022	1.5	100 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	tank in place	CO K
102	Thiguku Village Drainage System	MUKURE	2017 - 2022	2.5	Floods controlled	Quarterly Reports & supervision reports	Water Subsector	300 m drain lined	CO K
103	Kiburu Borehole	MUKURE	2017 - 2022	5	100 HH accessing clean water	Quarterly Reports & supervision	Water Subsector	4 km pipeline in place System operational	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						ion reports			
104	Kibuguini/Kabonge water project	Mukure	2017 - 2022	4	400 HH accessing clean water 20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	tank in place 7.2 km pipeline in place	CO K
105	Kangonde-Ndigaru water project	mukure	2017 - 2022	2	270 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	CO K
106	Gathambi water project	Mukure	2017 - 2022	8	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place Intake in place 6 km pipeline in place	CO K
107	Mungaro water Project	MURINDU KO	2017 - 2022	10	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 5 km pipeline in place	CO K
108	South Ngariama Water	MURINDU KO	2017 - 2022	15	1800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 30 km pipeline in place	CO K
109	Miuu Water Project	MURINDU KO	2017 - 2022	30	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20 km pipeline in place Intake in place	CO K
110	Kamiuu Water project	MURINDU KO	2017 - 2022	5	850 HH accessing clean water	Quarterly Reports & supervision	Water Subsector	Tank in place 5 km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						reports			
111	Miuka Irrigation Water Project	MURINDUKO	2017 - 2022	85	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	50 km pipeline in place Intake in place	CO K
112	Kugeria irrigation water Project	MURINDUKO	2017 - 2022	3	40 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place Rehabilitated intake	CO K
113	Togonye irrigation project	murinduko	2017 - 2022	3	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	3 km lined canal in place	CO K
114	Ngucui kimuri irrigation project	murinduko	2017 - 2022	10	80 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place Intake in place	CO K
115	Giagitura Irrigation Water Project	MUTIRA	2017 - 2022	5	24 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	16 km pipeline in place Intake in place	CO K
116	Kiamuka irrigation Water Project	MUTIRA	2017 - 2022	3	77.8 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	6 km pipeline in place	CO K
117	Kianjagi/kianyungu water project	mutira	2017 - 2022	0	200 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Tank in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
118	Kinyaga Irrigation Water Project	MUTITHI	2017 - 2022	5	300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	15 km pipeline in place Intake in place	CO K
119	Kang'aru Ngwataniro water Project	MUTITHI	2017 - 2022	2	500 HH accessing clean water 100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	1.5 km pipeline in place	CO K
120	Kaminji Irrigation Water Project	MUTITHI	2017 - 2022	50	70 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	17km pipeline in place Intake in place	CO K
121	Barichokandongu furrow	MUTITHI/KIINI	2017 - 2022	15	1500 HH accessing clean water 300 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	9 km pipeline in place replacing current furrow system	CO K
122	Nyaru Water project	NGARIAM A	2017 - 2022	3	400 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3 km pipeline in place	CO K
123	Thirikwa irrigation water Project	NGARIAM A	2017 - 2022	50	120 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	25km pipeline in place Intake in place	CO K
12	Kiinjoga	NJUKIINI	2017	1	One	Quarterly	Water	One	CO

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
4	irrigation water project		- 2022		grading shed constructed	y Reports & supervision reports	Subsector	grading shed in use	K
125	Kimbimbi Mwangaza water Project	NYANGATI	2017 - 2022	3	450 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
126	Karurumo irrigation water Project	NYANGATI	2017 - 2022	3	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km pipeline in place	CO K
127	Kathimba water Project	NYANGATI	2017 - 2022	4	31 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	5 km pipeline in place	CO K
128	Riakigera water project	karumande	2017 - 2022	1.5	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1.5km pipeline in place	CO K
129	Kithiriti - Musangondi irrigation Project	NYANGATI	2017 - 2022	3	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	4km lined canal in place	CO K
130	Kirimara irrigation water project	NYANGATI	2017 - 2022	30	200 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	20km pipeline in place	CO K
131	Ruthiga borehole	nyangati	2017 -	3	450 HH accessing	Quarterly	Water Subsector	3km pipeline in	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
			2022		clean water	Reports & supervision reports		place	
132	Rurii ndomba water project	nyangati	2017 - 2022	5	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	CO K
133	Kiorugari kianganga water project	nyangati	2017 - 2022	6	300 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	CO K
134	Nguraini riamburi water project	nyangati	2017 - 2022	6	400HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	10 km pipeline in place	CO K
135	Murubara Village Borehole	TEBERE	2017 - 2022	3	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
136	Kiamanyeki Borehole	TEBERE	2017 - 2022	2	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
138	Mikimaini bore hole	TEBERE	2017 - 2022	3	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	1no submersible pump replace Office in place	CO K
139	Mithuthi-ini borehole	TEBERE	2017 - 2022	3	500 HH accessing clean	Quarterly Reports	Water Subsector	2no elevated tanks in	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
					water	& supervision reports		place	
140	Kiarukungu domestic water project	TEBERE	2017 - 2022	3	800HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
141	Nderwa clean water project	tebere	2017 - 2022	3	250HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
142	Bosinia/Gakungu water project	THIBA	2017 - 2022	4	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	CO K
143	Huruma clean water project	thiba	2017 - 2022	3	400HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
144	Thiba water project	thiba	2017 - 2022	3	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place	CO K
145	Ngang'a borehole	WAMUMU	2017 - 2022	5	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	3km pipeline in place Solar power unit in place	CO K
146	Kiandegwa/Mbinguini Bore hole	WAMUMU	2017 - 2022	3	500HH accessing clean water	Quarterly Reports &	Water Subsector	4km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						supervision reports			
147	Kirimumbi Kiandegwa water project	WAMUMU	2017 - 2022	4	800 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5km pipeline in place	CO K
148	Kiandegwa borehole	wamumu	2017 - 2022	3	250 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place System operational	CO K
149	Kariki –keria water project	karumande	2017 - 2022	5	600 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	8km pipeline in place	CO K
150.	Ngengika water project	njukiini	2017 - 2022	8	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	6km pipeline in place  Tank renovated	CO K
151.	Mutungara irrigation project	murinduko	2017 - 2022	10	100 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilitated  15km pipeline in place	CO K
152.	Gitokabu irrigation project	kanyekiini	2017 - 2022	7	40Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place  20km pipeline in place	CO K
153.	Njikoni water project	kanyekiini	2017 -	3	80 HH accessing	Quarterly	Water Subsector	5km pipeline in	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
			2022		clean water	Reports & supervision reports		place	
154.	Gititu irrigation project	kerugoya	2017 - 2022	5	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	CO K
155.	Mukui slope irrigation project	kariti	2017 - 2022	22	60 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	CO K
156.	Kahuro water project	kiini	2017 - 2022	4	14Ha irrigated 70 HH	Quarterly Reports & supervision reports	Water Subsector	Intake in place 8km pipeline in place	CO K
157.	Okoa water project	mukure	2017 - 2022	12	150 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 11km pipeline in place Tank in place	CO K
158.	Mwienderi/mugamba ciura water project	murinduko	2017 - 2022	6	500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake rehabilitated 2km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
159.	Kiumbu/ndindiruku water project	tebere	2017 - 2022	2	500HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	2km pipeline in place	CO K
160.	Kiangurwe irrigation project	baragwi	2017 - 2022	15	30 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 8km pipeline in place	CO K
161.	Kagumoini irrigation project	karumande	2017 - 2022	12	40Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 15km pipeline in place	CO K
162.	Bidii irrigation project	kabare	2017 - 2022	20	30Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 30km pipeline in place	CO K
163.	Kiambogo/kairagi irrigation project	kabare	2017 - 2022	20	35Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	CO K
164.	Ndia muhiki irrigation project	kanyekiini	2017 - 2022	6	30Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 15km pipeline in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
165.	Rupingazi njiinue water project	kabare	2017 - 2022	9	120 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 10km pipeline in place	CO K
166.	Kiangombe thayu water project	nyangati	2017 - 2022	9	20 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 6km pipeline in place	CO K
167.	Kutus mjini Water Project	inoi	2017 - 2022	17.5	10 Ha irrigated 1000 HH	Quarterly Reports & supervision reports	Water Subsector	12 km pipeline in place	CO K
		gathigiriri		0		Quarterly Reports & supervision reports	Water Subsector		
168.	Mwega irrigation project	Mutira/mukure ward Ngariama ward Inoi ward	2017 - 2022	0	36 Ha irrigated	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place Tank in place	CO K
169.	Gathigiriri FDA domestic water project	mutithi	2017 - 2022	18	1500 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place 20km pipeline in place	CO K
170.	Dams	Murinduko mutithi	2017 - 2022	10	25,000,000m³ stored	Quarterly Reports & supervision	Water Subsector	6 no dams in place	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementation Agency	Implementation Status	Source of funds
						ion reports			
171.	Nyaikungu dam	Kariti Kanyekiini	2017 - 2022	300	500,000 m³ stored	Quarterly Reports & supervision reports	Water Subsector	Dam desilted	CO K
172.	Pans	All wards	2017 - 2022	10	360,000 m³ stored	Quarterly Reports & supervision reports	Water Subsector	6 no pans in place	CO K
173.	boreholes		2017 - 2022	6	1000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	5 no boreholes in use	CO K
174.	Roof rain water harvesting	All sub-counties	2017 - 2022	25	20 No schools accessing clean water	Quarterly Reports & supervision reports	Water Subsector	20 no tanks in place	CO K
		All sub-counties		3		Quarterly Reports & supervision reports	Water Subsector		
175.	Transport	All sub-counties	2017 - 2022	0	5 no vehicles bought	Quarterly Reports & supervision reports	Water Subsector	High performance in work	CO K
176.	Equipments	Nyangati	2017 - 2022	20	Following items bought: 10 no laptops 2no total	Quarterly Reports & supervision	Water Subsector	High performance in work	CO K

Project Name		Sub County, Ward Located	Time Frame	Amount Allocated (million)	Monitoring Indicators	Monitoring Tools	Implementing Agency	Implementation Status	Source of funds
					stations 3no LCD Projectors 5 no cameras 1 no. printer 1 no scanner 10 no GPS 3 pairs leveling staff	reports			
177.	Training and Capacity building		2017 - 2022	3	12 no staff trained 50 no project management committees trained	Quarterly Reports & supervision reports	Water Subsector	High performance in work Well managed and sustained projects	CO K
178	Kangai ward domestic water project		2017 - 2022	3	2000 HH accessing clean water	Quarterly Reports & supervision reports	Water Subsector	Intake in place Tank in place 20 Km of pipe lines installed	CO K

## 11. TRADE, COOPERATIVES ENTREPRISE DEVELOPMENT

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
Conduct Micro and Small Industries (MSIs) Survey	5M	2018-2023	MSI Survey reports	Quarterly Reports Supervision reports	Department of Industrialization	County Govt
Prepare Industrial Investment Profiles	5M	2018-2023	Resource Endowment	Quarterly Reports	Department of	County Govt

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
and Identify County Industrial Zone			Reports Reports on Potential Industrial Profiles	Supervision Reports	Industrialization	
Facilitate Investors in Agro-processing and other industries	5M	2018-2023	Pre-feasibility Study Reports on Priority Potential Areas Investment Forum Report	Quarterly Reports Supervision Reports	Department of Industrialization	County Govt
Provision of Business Development Services (BDS) to Women and Youth Entrepreneurs	15M	2018-2023	Reports on SMEs/Groups and their BDS needs	Quarterly Reports Supervision	Department of Industrialization	County Govt
Operationalization of Sub county Industrial Development Centres (IDCs)	100M	2018-2023	Constituency CIDC Development reports	Quarterly Reports Supervision Reports	Department of Industrialization	County Govt
Promotion of Productivity and Competitiveness of MSIs	20M	2018-2023	Productivity Index MSI's ranking	Quarterly Reports Supervision Reports	Department of Industrialization	County Govt
Tourism facilities standards improvement (Whole County)	50M	2018-2023	Individual status reports	Quarterly Reports Supervision reports		County Govt
Tourism Inventory (Whole County)	5M	2018-2023	Sub county status reports	Quarterly Reports Supervision reports	Department of Tourism	County Govt
Hospitality Training / Capacity Building	30 M	2018-2023	No of trainees trained	Quarterly Reports Supervision reports	Department of Tourism	County Govt
Marketing	100 M	2018-2023	No of Tourism marketing forums – domestic and international	Quarterly Reports Supervision reports	Department of Tourism	County Govt
SME Credit Loan	50M	2018-	No of loans	Quarterly		County Govt

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
Scheme		2023	disbursed No of live business  Loan repayment performance index	reports Supervision Reports	Department of Trade	County Government
Business Management and Investment Advisory Services (County wide)	20m	2018-2023	No of Training  Productivity Improvement Reports on the SME assisted	Quarterly reports Supervision Reports	Department of Trade	County Govt  County Government
Management of County Markets (Whole County)	100 M	2018-2023	Market improvement status	Quarterly reports Supervision Reports	Department of Trade	County Govt  County Government
Promotion of Export Trade	50 M	2018-2023	Analysis of export Volumes	Quarterly reports Supervision Reports	Department of Trade	County Govt  County Government
County GIS Mapping – ICT (Whole County)	100 M	2018-2023	Status of County digitization – database development	Quarterly reports Supervision Reports	Department of Trade	County Govt  County Government
County Legislation – Licensing Framework	10 M	2018-2023		No of Bills passed	Department of Trade	County Govt  County Government
Set up a calibration center	20M	2018-2013	No. of trucks attended	Quarterly reports Supervision Reports	Department of Trade	County Govt  County Government
Purchase of a fully equipped weights and measures van	10m	2018-20123	No of traders attended	Quarterly reports Supervision Reports	Department of Trade	County Govt  County Government
Joint Trade Loans Board (County wide)	10M	2018-2023	No. of boards formed	Quarterly Reports	Dept of trade and industrialization	County Govt
Traders Courses (County wide)	10M	2018-2023	No. of traders courses introduced	Quarterly reports	Dept of trade and industrialization	County Govt
Advisory and counselling services	10M	2018-2023	No. of advisory and	Quarterly Reports	Dept of trade and	County Govt

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
(County wide)			counseling services offered		industrialization	
Kerugoya market , Kirinyaga central constituency	10M	2018-2023	No. of markets constructed	Supervision reports	Dept of trade and industrialization	County Govt
Wang'uru Market ( Mwea Constituency)	10M	2018-2023	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	County Govt
Credit sourcing seminars (County wide)	10M	2018-2023	No. of seminars held	Supervision Reports	Dept of trade and industrialization	County Govt
Sub county industrial dvpt centre	15M	2018-2023	No.of industrial and development centres established	Quarterly reports	Dept of trade and industrialization	County Govt
Karaini market (kirinyaga central sub county	10M	2018-2023	No. of plots purchased	Supervision Reports	Dept of trade and industrialization	County Govt
Nyagicuthi market (kirinyaga central sub county	15M	2018-2023	Plot of land bought	Quarterly Reports	Dept of trade and industrialization	County Govt
Mugwanda market (kirinyaga central subcounty	15M	2018-2023	Plot of land bought	Quarterly reports	Dept of trade and industrialization	County Govt
Rehabilitation of kerugoyamarket (kirinyaga central	15M	2018-2023	% of rehabilitation don on the market	Supervision Reports	Dept of trade and industrialization	County Govt
Kutus market (gichugu)	15M	2018-2023	Completion of roofing done on the market	Quarterly Reports	Dept of trade and industrialization	County Govt
Kiamutugu market (gichugu)	15M	2018-2023	No. of markets sheds constructed	Supervision reports	Dept of trade and industrialization	County Govt
Nyakungu trading centre (mwea)	10M	2018-2023	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	County Govt
Nguka air market (mwea)	14M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Thiba south air market (mwea)	15M	2018-2023	No. of markets constructed	Quarterly reports	Dept of trade and industrialization	County Govt
Kiandegwa market (mwea)	15M	2018-2023	No. of markets constructed	Supervision Reports	Dept of trade and industrialization	County Govt
Mbingu-ini market (mwea)	15M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Gategi B market (mwea)	12M	2018-2018	Market sheds	Supervision reports	Dept of trade and	County Govt

Project Name	Cost (Ksh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds
					industrialization	
Umoja shopping centre (mwea)	25M	2018-2023	No. of centres upgraded	Supervision Reports	Dept of trade and industrialization	County Govt
Gathambi markets (ndia)	20M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Kiburu market (ndia)	15M	2018-2023	No. of markets sheds constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Baricho market (ndia)	10M	2018-2023	No. of markets upgraded	Supervision Reports	Dept of trade and industrialization	County Govt
Kianjang'a market (ndia)	10M	2018-2023	No. of markets upgraded	Quarterly Reports	Dept of trade and industrialization	County Govt
Riakania market (ndia)	12M	2018-2023	No. of markets upgraded	Quarterly reports	Dept of trade and industrialization	County Govt
Muragara market (ndia)	12M	2018-2023	Land purchased	Supervision Reports	Dept of trade and industrialization	County Govt
Muragara market	15M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt
Sub county packing areas	35M	2018-2023	No of Ha of land purchased. No of equipment purchased	Supervision Reports	Dept of trade and industrialization	County Govt
Gatui market Kwihota market Thome market Siberia Marurumo open air market Kiandegwa market	35M	2018-2023	No. of markets constructed	Quarterly Reports	Dept of trade and industrialization	County Govt

