

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2017/18 FY

	DOCKET/V	PROJECT	ACTIVITY			
				Supplementary I Budget 2017/2018 FY	Supplementary II Budget 2017/2018 FY	Variance
				KSHS	KSHS	KSHS
	D01	County Assembly				
3110202		County Assembly Development and Civil Works	County Assembly -Development (Administration Block)	-	-	-
3110202		County Assembly Development and Civil Works	County Assembly -Development and refurbishments- Chambers	68,000,000	68,000,000	-
			Cabro Works and Parking	25,000,000	25,000,000	-
				93,000,000	93,000,000	-
	D02	EXECUTIVE				
3110201		Official Residences	Construction of Residential building	100,000,000	100,000,000	-
		Sessional Paper Blue Print	Kirinyaga Development index implementation plan and Monitoring Framework	-	14,000,000	14,000,000
		Establishment of KIDA		-	4,715,000	4,715,000
				100,000,000	118,715,000	18,715,000
	D03	FINANCE & ECONOMIC PLANNING				
	FLAGSHIP					
3110202		Sub- County Revenue Offices	Rehabilitation of Sub- County Revenue Offices at Kerugoya, Baricho, Mwea and Kianyaga	5,000,000	5,000,000	-
		Monitoring and Evaluation System	Monitoring and Evaluation system enabled with GIS and executive	14,000,000	14,000,000	-
				19,000,000	19,000,000	-
	D04	HEALTH				
		WARD BASED PROJECTS				
Karuman	HEALTH	Kamugunda dispensary	Equiping Kamugunda dispensary	1,000,000.00	1,000,000.00	-
TEBERE W	HEALTH	Kiamanyeki Health Centre	Construction and accompanying sewerage system	1,000,000.00	1,000,000.00	-
TEBERE W	HEALTH	Kiarukungu dispensary	Roofing of the dispensary	2,000,000.00	2,000,000.00	-
THIBA WA	HEALTH	Nguka Health Centre	Construction and repairs	3,000,000.00	3,000,000.00	-
THIBA WA	HEALTH	Thiba Health Centre	Rehabilitation of the Health centre	1,000,000.00	1,000,000.00	-
KANGAI W	HEALTH	Njegas Dispensary	No.toilets, Incinerator, Fencing and purchase and installation of Motor	3,000,000.00	3,000,000.00	-
MUTITHI W	HEALTH	Mutithi Health Centre	Fencing of the compound	4,000,000.00	4,000,000.00	-
INOI WARD	HEALTH DEP	Kiamuruga Dispensary	Purchase of equipment	500,000.00	500,000.00	-
INOI WARD	HEALTH DEP	Kiamuruga Dispensary	Purchase of furniture	300,000.00	300,000.00	-
INOI WARD	HEALTH DEP	Kaimuruga Dispensary	Repairs	200,000.00	200,000.00	-
		FLAGSHIPS				

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	County	Automation of Kerugoya, kimbimbi, Sagana and Kianyaga hospitals	30,000,000	30,000,000	-	
	County	Purchase 50KVA automatic generators in 5 health centres (Uceru, Kana'aru, Kiamutuu, Mutithi and	20,000,000	20,000,000	-	
	County	Purchase of 2 emergency response vehicle	18,000,000	18,000,000	-	
	County	Commercial Laundry Ironer (Kerugoya & Kimbimbi)	3,840,000	3,840,000	-	
	County	Disposal of obsolete equipment and expired commodities in all health facilities	2,000,000	2,000,000	-	
	County	Assorted biomedical, physiotherapy and dental equipment for hospitals	6,000,000	6,000,000	-	
	Kerugoya hospital	Construction of a medical complex 250 Beds - Phase 1	60,000,000	20,000,000	(40,000,000)	
	Kerugoya hospital	Renovation, Equipping of out patient department & ablution block	10,000,000	10,000,000	-	
	Kerugoya hospital	Construction of a Commercial Incinerator	12,000,000		(12,000,000)	
	Kerugoya hospital	Construct and equip 1 Isolation ward in Kerugoya County referral hospital	15,000,000	15,000,000	-	
	Kerugoya hospital	General renovations/ maintenance	5,500,000	5,500,000	-	
	Kimbimbi Sub county	Construction and equipping of maternity ward (completion)	14,000,000	14,000,000	-	
	Kimbimbi Sub county	Construction of a male ward	3,000,000	3,000,000	-	
	Kimbimbi Sub county	Purchase of a 250KVA generator	9,000,000	9,000,000	-	
	Kimbimbi hospital	General renovations/ maintenance	4,500,000	4,500,000	-	
	Sagana SDH	Completion and Equipping female Ward and X-ray Department	6,000,000	6,000,000	-	
	Baricho Health Centre	Completion of the Ward	6,000,000	6,000,000	-	
	Kianyaga Hospital	Conversion of morgue to ward and equipping (Completion)	10,745,222	10,745,222	-	
	Kianyaga Hospital	Construction and Equipping an X-ray Department in Phases (Completion)	1,025,401	1,025,401	-	
	Kianyaga Hospital	Construction of a morgue	-	-	-	
	Kianyaga Hospital	General renovations/ maintenance	3,500,000	3,500,000	-	
	South Ngariama dispensary	Construction of a maternity ward (new)	10,000,000	10,000,000	-	
		GRAND TOTAL	266,110,623	214,110,623	(52,000,000)	
D05	EDUCATION					
		WARD BASED PROJECTS				
	Kabare	ECDE Land	Purchase of land for ECDE	1,000,000.00	1,000,000.00	-
	Njukiini	ECDE Furniture	Purchase of furniture;- 600 No. Chairs for ksh. 400,000, 125 No. Tables for Ksh 200,000, Playing equipments & materials for Ksh 300,000 and Learning materials for Ksh. 100,000	1,000,000.00	1,000,000.00	-
	INOI WARD	Fencing of Thaita Primary and Thaita Secondary School	Fencing of Thaita Primary and Thaita Secondary School	2,000,000.00	2,000,000.00	-
	TEBERE WAR	Kiumbu ECDE centre	Construction of 2 no. Classrooms & Equipping	3,000,000.00	3,000,000.00	-
	NYANGATI W	Nyangati polytechnic	Reburshment	2,800,000.00	2,800,000.00	-

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MUTITHI WA	ECDE Classrooms	Purchase of 3 Acres land to build ECDE classroom	4,500,000.00	4,500,000.00	-
GATHIGIRIRI	Kiriko Primary School	Construction of ECDE Classroom	1,000,000.00	1,000,000.00	-
Total			15,300,000	15,300,000	-
D06	AGRICULTURE				
	WARD BASED PROJECTS				
MUTIRA WA	Kiamirera Tea buyibg centre	Refurbishment of the TBC	3,200,000.00	3,200,000.00	-
	FLAGSHIPS				
	Purchase of Fertilizer				
Coffee		1200 Bags	3,000,000		(3,000,000)
Bananas		1000 bags	2,000,000		(2,000,000)
Tea		20000bags	10,000,000		(10,000,000)
Rice		30000 bags	22,000,000		(22,000,000)
Maize		2000 bags	4,000,000		(4,000,000)
	Crop production improvement				
	Purchase of Seedlings				
Coffee		1million seedlings	15,000,000		(15,000,000)
Bananas		200000 seedlings	10,000,000		(10,000,000)
Maize seed			4,000,000		(4,000,000)
	Value addition				
	Equip Kamweti ATC Value addition workshop to meet KEBS Standards	5	5,000,000	5,000,000	-
	Capacity Building				
	Training				
Youth & Women		2000	6,000,000	6,000,000	-
Coffee Factories machine operators		75	1,000,000	1,000,000	-
Factory Managers		75	1,000,000	1,000,000	-
Field Extension Officers		40	1,000,000	1,000,000	-
Coffee/Tea/Rice Farmers		6000	5,000,000	-	(5,000,000)
Management Information System (Census)				5,000,000	5,000,000
	Livestock improvement				
Disease Control/Vaccination		125,617 Animals	25,000,000	25,000,000	-
					-
Purchase Milk Coolers		160,000 Litres	40,000,000	-	(40,000,000)
					-
Fish & Animal Feed Plant		10 Tonnes Raw Materials	4,000,000	4,000,000	-
					-
Purchase of Pedigree dairy animals for breeding in K		5	3,000,000	3,000,000	-
Total			164,200,000	54,200,000	(110,000,000)

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D07	GENDER, CULTURE AND SOCIAL SERVICES					
	WARD BASED PROJECTS					
MURINDUKU	Purchase of Chairs and tents	Purchase of Chairs and tents	1,000,000.00	1,000,000.00		-
Gichugu- K	Provision of Tents	Purchase of 36 No. tents of 100 seats Capacity	4,080,000.00	4,080,000.00		-
Gichugu- K	Provision of plastic Chairs	Purchase of 2400 No. Chairs at Ksh 700	1,680,000.00	1,680,000.00		-
Gichugu- K	Provision of Blankets	Purchase of 400. No. Blankets @ Ksh 600	240,000.00	240,000.00		-
			7,000,000	7,000,000		-
D07	YOUTH AND SPORTS					
	WARD BASED PROJECTS					
GICHUGU- K	Youth Sports -Support	Purchase of sports gears	3,000,000.00	3,000,000.00		-
KARITI WARD	Promotion of Sports	Sport Uniforms and Equipents for Kariti Ward	300,000.00	300,000.00		-
MUKURE WA	Promotion of Sports	Sport Uniforms and Equipents for Kariti Ward	300,000.00	300,000.00		-
INOI WARD	Levelling of Thaita School Play ground	Levelling of Thaita School Play ground	1,500,000.00	1,500,000.00		-
FLAGSHIP		Fencing and Upgrading of Stadiums- Kerugoya, Kianyaga, Wang'uru				
County	Youth sacco	Initial Capital for Youth Sacco	20,000,000	20,000,000		-
County	Rehabilitation of Community Stadia	Fencing and Upgrading of Stadiums- Kerugoya, Kianyaga, Wang'uru		28,000,000		28,000,000
			25,100,000	53,100,000		28,000,000
D08	Environment & Water					
	WARD BASED PROJECTS					
MURINDUKU	Kenera water project	Intake construction and piping	5,000,000.00	5,000,000.00		-
MURINDUKU	Fallow water project	Purchase of pipes	1,000,000.00	1,000,000.00		-
MUTIRA WA	Giagitura water project	Construction of intake and piping	1,600,000.00	1,600,000.00		-
MUTIRA WA	Kanjo water Project	Installation of GI pipes and Micro tunnelling	1,600,000.00	1,600,000.00		-
MUTITHI WA	Ng'othi Borehore	Construction of borehore & piping water to school	1,500,000.00	1,500,000.00		-
MUTITHI WA	V I Market	Construction of Exhaustable toilet	1,000,000.00	1,000,000.00		-
MUTITHI WA	Makutano Market	Construction of Exhaustable toilet	1,000,000.00	1,000,000.00		-
THIBA WARD	Nguka- Witeithie water project	Provision of water pipes and fittings	2,000,000.00	2,000,000.00		-
THIBA WARD	Kamugambo water project	Provision of water pipes and fittings	500,000.00	500,000.00		-
THIBA WARD	Block/ Rurumi water project	Provision of water pipes and fittings	500,000.00	500,000.00		-
THIBA WARD	Kiratina bore hole	Drilling of borehole	500,000.00	500,000.00		-
THIBA WARD	Ndorome bore hole	Drilling of borehole	2,000,000.00	2,000,000.00		-
GATHIGIRIRI	Kirogo water project	Renovation of 2. No water tanks @ ksh 10,000 and Elevation of tank and	2,000,000.00	2,000,000.00		-
GATHIGIRIRI	Mahigaini water project	Drilling, water tank and pipes	2,500,000.00	2,500,000.00		-
GATHIGIRIRI	Nyamindi water project	Purchase of pipes and elevation of tank	1,500,000.00	1,500,000.00		-

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	KANGAI WARD	Kimicha, Kombuini & Kuiria market Flood lights	Installation of floodlights	2,000,000.00	2,000,000.00	-
	KANGAI WARD	Transformers	Purchase and installation of 5 No. Transformers	5,000,000.00	5,000,000.00	-
	NYANGATI WARD	Kutus Water Project	Construction of intake	4,000,000.00	4,000,000.00	-
	NYANGATI WARD	Kutus Water Project	Purchase of Pipes	1,000,000.00	1,000,000.00	-
	NYANGATI WARD	Ruthiga Water project	Purchase of Pipes	1,000,000.00	1,000,000.00	-
	NYANGATI WARD	Samson area & Kitheru Water project	Purchase of Pipes	1,000,000.00	1,000,000.00	-
	NYANGATI WARD	Kirimara Irrigation Water project	Wayleave compensation and purchase of pipes	2,000,000.00	2,000,000.00	-
	WAMUMU WARD	Rain Water Harvesting	Purchase and Provision of 1000 litre Plastic storage tanks	8,000,000.00	8,000,000.00	-
	WAMUMU WARD	Kiandegwa Village Water Piping	Water piping	2,000,000.00	2,000,000.00	-
	KIINE WARD	Tree Seedlings	Purchase & Distribution of tree seedling to farmers	1,500,000.00	1,500,000.00	-
	KANYEKIINI VILLAGE	Rurii Borehore	Sinking of borehole	3,000,000.00	3,000,000.00	-
	KANYEKIINI VILLAGE	Kiamuthambi Borehore	Sinking of borehole	3,000,000.00	3,000,000.00	-
	KANYEKIINI VILLAGE	Kiaga water project	Purchase and installation of pipes and fittings	3,000,000.00	3,000,000.00	-
	Baragwi	Provision of water pipes	Provision of water pipes	1,000,000.00	1,000,000.00	-
	MUTIRA WARD	Kiamuka water project	Construction of water harvestibg Dam	3,300,000.00	3,300,000.00	-
	MUTIRA WARD	Gitwe village water project	Purchase of Pipes and fittings	3,300,000.00	3,300,000.00	-
		FLAGSHIP PROJECTS				
3110299		County Hazardrous and Medical Incenerator at Kamathatua Dumpsite	Procurement, Installation and operationalization of public Incenerator and its accessories	12,000,000		(12,000,000)
			Purchase of 2 No. Trucks	20,000,000	20,000,000	-
			Modern Trailers to replace receptacles	10,000,000	10,000,000	-
			Rehabilitation of Dumpsites	5,000,000	5,000,000	-
		Kagio,Kandongu,kerugoya,wanguru, HQ,mururi,sagana,makutano,Kianyaga, Kutus	Construction of 10 Public toilets in major towns	15,000,000	15,000,000	-
		Mwea Makima		3,600,000	3,600,000	-
		Njukiini Water		15,000,000	15,000,000	-
		South Ngariama		12,000,000	12,000,000	-
		Riagacheru		10,000,000	10,000,000	-
		Rukenya Kutus		5,500,000	5,500,000	-
	Inoi	Irrigation Water for Dimi Area		4,000,000	4,000,000	-
				180,400,000	168,400,000	(12,000,000)
D09		LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT				
		WARD BASED PROJECTS				
	INOI WARD	Purchase of 2 plots for markets at New Kangaita	Purchase of 2 plots for markets at New Kangaita	1,500,000.00	1,500,000.00	-
	INOI WARD	Purchase of 2 plots for markets at Karaiini	Purchase of 2 plots for markets at Karaiini	1,500,000.00	1,500,000.00	-

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	INOI WARD	Compensation of land owners for Ngurweini Road	Compensation of land owners for Ngurweini Road	1,000,000.00	1,000,000.00	-
	INOI WARD	Compensation of land owners for Kiamuruga Dispensary access road	Compensation of land owners for Kiamuruga Dispensary access road	1,000,000.00	1,000,000.00	-
	FLAGSHIP					
		FLAGSHIP				
		County Spatial Plan	Completion of County Spatial Plan	18,715,000	-	(18,715,000)
		Kerugoya/Kutus Local Development Plan	Preparation of Kerugoya/Kutus Local Development Plan	18,000,000	-	(18,000,000)
		Survey of public land within South Ngariama scheme	Repossession and Survey of public land within South Ngariama scheme		-	-
		Repossession and survey of KIINE/THIGIRICHI/525	Repossession and survey of KIINE/THIGIRICHI/525	2,000,000	2,000,000	-
		Storm Water Management	Storm Water Management	2,320,086	2,320,086	-
				46,035,086	9,320,086	(36,715,000)
	D10	TRADE, COOPERATIVES AND ENTERPRISE DEVELOPMENT				
		WARD BASED PROJECTS				
	KANYEKIINI V	Mukinduri Market	Purchase of land for market	1,000,000.00	1,000,000.00	-
	KANYEKIINI V	Land for Cemetry	Purchase of land for market and Cemetry	2,000,000.00	2,000,000.00	-
	INOI WARD	Construction of market shades at Kibingo	Construction of market shades at Kibingo	1,000,000.00	1,000,000.00	-
	INOI WARD	Construction of market shades at Kiawakaara market	Construction of market shades at Kiawakaara market	1,500,000.00	1,500,000.00	-
						-
	FLAGSHIP					-
2211031	county	Milk packaging machine	Purchase and installation of a milk packaging mahine	2,000,000	2,000,000	-
3110504	Nyangati	Rehabilitation of Kutus Market	Rehabilitation of Kutus Market, Improvement of Drainage, water connection, Toilets improvement			-
3110504	Baragwi	Rehabilitation and Upgrading of the Kianyaga market	Rehabilitation and Upgrading of the Kianyaga market in phases			-
2211031	County	Purchase of water sports equipment	Purchase of canoes, Kayaks and other gear for water sports			-
2211399	County	Trade Development Fund	For issuing low interest loans to businesses in the county			-
		Coffee Roaster	Purchase of coffee roaster	3,000,000	3,000,000	-
		Coffee Packaging Machine	Purchase of a coffee packaging machine	2,000,000	2,000,000	-
		Kamweti Climbing Lane	Development, marking, clearing and grading the route (20kms)	5,000,000	5,000,000	-
		Wanguru Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	20,000,000	20,000,000	-
		Makutano Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	20,000,000	20,000,000	-
		Kiamutugu Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	10,000,000	10,000,000	-
		Kutus Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	20,000,000	20,000,000	-

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		Kimbimbi Market	Construction of market sheds, laying of slabs, toilets, drainage and flood lights	-	-	-
		Kagio Market	Construction of market sheds, laying of slabs, drainage, fencing and flood lights	22,000,000	22,000,000	-
	Tourism					
3111504	County	Mapping of sites and development	Mapping of sites and development			-
		Tourist information centre and rest area	Purchase of land for the construction of a tourist informatio centre and rest area at Makutano	1,000,000		(1,000,000)
		Tourist information centre and rest area	Construction of a tourist informatio centre and rest area at Makutano	2,000,000		(2,000,000)
		Tourist information centre and rest area	Purchase of land for the construction of a tourist informatio centre and rest area at PIAI	1,000,000		(1,000,000)
		Tourist information centre and rest area	Construction of a tourist informatio centre and rest area at PIAI	2,000,000		(2,000,000)
		Tourist information centre and rest area	Purchase of land for the construction of a tourist informatio centre and rest area at Kangocho	1,000,000		(1,000,000)
		Tourist information centre and rest area	Construction of a tourist informatio centre and rest area at Kangocho	2,000,000		(2,000,000)
		Tourist information centre and rest area	Purchase of land for the construction of a tourist informatio centre and rest area at Kiangai	1,000,000		(1,000,000)
		Tourist information centre and rest area	Construction of a tourist informatio centre and rest area at Kiangai	2,000,000		(2,000,000)
		Construction of canoeing course	Construction of a permanent canoeing course	2,000,000		(2,000,000)
		Weights and Measure				
	County	calibration center	Setting up of a calibration center			
2211031	County	Weights and measures van	Purchase of a fully equiped weights and measures van	6,000,000		(6,000,000)
		Sub-Totals		129,500,000	109,500,000	(20,000,000)
				129,500,000	109,500,000	(20,000,000)
	D11	TRANSPORT AND INFRASTRUCTURE				
		WARD BASED PROJECTS				
	Ngariama Ward	Githure Floodlight	Installation of floodlight at Githure	1,000,000.00	1,000,000.00	-
	Kerugoya	Kaitheri flood light	installation of floodlight at Kaitheri	1,000,000.00	1,000,000.00	-
	Gichugu - K	Infrastructure Improvements	Equipment purchase/ leasing, Fueling & labour	75,000,000.00	75,000,000.00	-
	KANYEKIINI V	Land compensation	connecting Gatuto secondary and Gitwe seconadary schools	3,000,000.00	3,000,000.00	-
	KARITI WARD	Mujini Sagana	Installation of floodlight	1,200,000.00	1,200,000.00	-
	MURINDUKU	Access Roads improvements	Grading, Patching, murruming, compacting, culverts & bridges	8,000,000.00	8,000,000.00	-
	MUTIRA WA	Kagumo market Toilet	Construction of market	2,000,000.00	2,000,000.00	-

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TEBERE WARD	7 No. Floodlights	Installation of Floodlights @ ksh 1.5 M:-Wanguru Town Jua-Kali area, Wanguru Town Mosque Area, Wanguru town Huruma Area, Wanguru Town Githogondo area, Wanguru town K-Rep Area, Wanguru town CCS Area, Ndindiruku Soko Mjinga	9,000,000.00	9,000,000.00	-
MUTITHI WARD	Mutaraho Area	Installation of Culverts Bridges	1,500,000.00	1,500,000.00	-
MUTITHI WARD	Makutano Market	Installation of floodlights	1,500,000.00	1,500,000.00	-
GATHIGIRIRI WARD	Kamariando to Kirogo primary school Road	Murruming and Levelling	8,000,000.00	8,000,000.00	-
NDIA WARD	Access Roads Maintenance	Equipment purchase/ leasing, Fueling & labour	40,500,000	40,500,000.00	-
MUKURE WARD	Kiaragana	Installation of floodlight	1,200,000	1,200,000.00	-
KANGAI WARD	Infrastructure Imrovemants	Purchase and installation of culverts	500,000.00	500,000.00	-
KANGAI WARD	Infrastructure Imrovemants	kangai eg Wanji to Kombuini Primary, Municipality to Kathatia to	4,500,000.00	4,500,000.00	-
NYANGATI WARD	Siranga Ndakanio, Kiorugari Road	Grading, Patching, murruming, compacting	1,500,000.00	1,500,000.00	-
NYANGATI WARD	Musangondi, Ruthiga, kwanjogu, road	Culverts, Grading, Patching, murruming, compacting	1,500,000.00	1,500,000.00	-
NYANGATI WARD	Kiriungi Access Road	Refilling of Kiriungi Access Road	200,000.00	200,000.00	-
WAMUMU WARD	(to serve Airmarket, W7 Market & Rurii Dispensary)	Fueling, Gravelling and allowances	2,000,000.00	2,000,000.00	-
WAMUMU WARD	W1 Rice Field Roads	Fueling, Gravelling and allowances	3,000,000.00	3,000,000.00	-
THIBA WARD	Nyaiungu Village	Installation of Floodlight	1,100,000.00	1,100,000.00	-
THIBA WARD	Gituto Village	Installation of Floodlight	1,100,000.00	1,100,000.00	-
THIBA WARD	Kiuria Village	Installation of Floodlight	1,100,000.00	1,100,000.00	-
THIBA WARD	Mbui- Njeru Village	Installation of Floodlight	1,100,000.00	1,100,000.00	-
THIBA WARD	Karira Village	Installation of Floodlight	1,100,000.00	1,100,000.00	-
INOI WARD	Floodlight at Kianjogu Market	Floodlight at Kianjogu Market	1,500,000.00	1,500,000.00	-
INOI WARD	Floodlight for Mugwandi Market	Floodlight for Mugwandi Market	1,500,000.00	1,500,000.00	-
			174,600,000	174,600,000	-
	In House County roads improvement (217 KMs)				
All Wards	Access Roads	County Funded Roads Grading program.	5,000,000	5,000,000	-
	Access Roads	County Funded Roads Gravelling program. (44 KM)	15,624,800	15,624,800	-
	Access Roads	Repair cost for County & External machinery	15,254,200	15,254,200	-
	Access Roads	Casuals wages, Local and External Operators Allowances and per diems.	8,424,000	8,424,000	-
	Access Roads	Other operating expenses	1,500,000	1,500,000	-
	Access Roads	Preparation and Installation of Culverts	2,000,000	2,000,000	-
	Access Roads	Plant and equipment (Truck & Backhoe loader)	35,216,400	19,216,400	(16,000,000)

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2017/18 FY

		Access Roads	Culvert casting, Materials and installation (G-K)	6,000,000	6,000,000	-
		Sub-Totals		89,019,400	73,019,400	(16,000,000)
						-
County Flags		Town Parkings Improvement - Kagio	611 No. Vehicular; 45 No. Motor bikes	75,000,000	75,000,000	-
County Flags		Town Parkings Improvement - Kutus		40,000,000	40,000,000	-
County Flags		Improvement of Kianyaga Parking, Matatu Stage & Market Access Road	7,280Sm	20,000,000	60,000,000	40,000,000
		Sub-Totals		135,000,000	175,000,000	40,000,000
		KRB Funded Roads Projects				
Mutira		Jun E613 Kamuiru-Jun D455 Kariria Road.	Bush clearing, Grading, Culvert works and Spot gravelling.	7,084,526	7,084,526	-
Tebere/Murinduko		Construction of Ngariama-Kiumbu Bridge	Construction of Ngariama-Kiumbu Bridge	17,309,904		(17,309,904)
Ngariama/Njukiini		Marraming of Githure ACK Church-Muthigini-Bishop Gitari Academy Rd (12 Km)			5,000,000	5,000,000
Njukiini		Murraming of Kanjuu (Mihiriga kenda) - Difathas Rd 4KM			5,309,904	5,309,904
Tebere/Murinduko		Gachuria Moyo Bridge & Murinduko Access Road to the bridge.	Bush clearing, Construction of a Road bridge, Grading and Spot gravelling	11,484,948	11,484,948	-
Mukure		E610 (Kaharo)- Kibugu - Kaniira - C74 Kabonge Road.	Bush clearing, Road bridge Repair, Grading and Spot gravelling	7,096,380	7,096,380	-
Inoi		Rd No. D457 (JunC74 (Gitwe))- Kangaita Tea Factory Road	Bush clearing, Culvert works and Road Resealing.	8,012,468	8,012,468	-
Nyangati		Road No.U_L11 (E611 Kutus)/ R14A - Ndomba - B6 Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,468	7,084,468	-
Kariti		A2 Mjini - Gituri - A.P Line Road.	Culvert works, Grading and Spot gravelling.	7,084,758	7,084,758	-
Kerugoya		C74 Kang'uru -Kaitheri Pry-Machere Road.	Bush clearing, Culvert Cleaning works, Grading and Spot gravelling.	7,084,294	7,084,294	-
Ngariama		RD No. E624 (Jun D459 Kiamutugu)/RD No. U_G26903 - D458 Mbiri Road.	Bush clearing, Drift, Culvert works, Grading and Spot gravelling.	7,085,106	7,085,106	-
Kabare		RD No. U_G26616 (Jun C73 Kutus)- Kaberenge Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,874	7,084,874	-
Baragwi		Kiamwathi – Kiathi Road.	Bush clearing, Grading and Spot gravelling.	7,084,584	7,084,584	-
Karumandi		Gikumbo - Mubenechi Road.	Bush clearing, Grading and Spot gravelling.	7,084,584	7,084,584	-
Kanyekiini		Jun D461 Kiamuthambi - Jun E164A Mukinduri Road.	Bush clearing, Grading and Spot gravelling.	7,084,874	7,084,874	-
Kangai		R39 - JunC73(Gatuto) - Jun R2 Karii-Canal Road.	Bush clearing, Grading and Spot gravelling.	7,084,294	7,084,294	-
Mutithi		E1652 (Jun C73 Kagio) - Gatarwa - Quarry Jun A2 Road.	Bush clearing, Grading and Spot gravelling.	7,084,874	7,084,874	-
Gathigiriri		Demolition and reconstruction of Mahigai-ini Bridge Road.	Bush clearing, demolition and reconstruction of bridge.	7,461,584	7,461,584	-
Wamumu		RD No. U_ F2190B6 Jun B6 (Mutithi) - Kiangegwa - Thome Ciagiini - Jun. E628 Gaturi Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,294	7,084,294	-
Kiine		Kibingoti Shopping Center Roads.	Bush clearing, Stone pitching, IBD & roads tarmacking.	7,286,772	7,286,772	-
Njukiini		Road No. E621J: Jun. E622 to Mburi Jun D458 Road.	Bush clearing, Culvert works, Grading and Spot gravelling.	7,084,294	7,084,294	-

KIRINYAGA COUNTY DEVELOPMENT BUDGET FOR 2017/18 FY

		Sub-Totals		150,751,880	143,751,880	(7,000,000)
		Road works Capacity Improvement				
	Flagship	Purchase of land for murrum extraction	10 Ha	5,000,000	5,000,000	-
	Flagship	Purchase of new caterpillar 140H graders.	2No.	60,000,000	60,000,000	-
	Flagship	Purchase of new water boozers.	1No.	9,000,000	9,000,000	-
	Flagship	Purchase of new caterpillar Excavator	1No.	35,000,000	35,000,000	-
	Flagship	Repair of County fuel filling station	1No.	300,000	300,000	-
	Flagship	Proposed Rehabilitation of Kutus Matatu stage	Pothole repair & marking	3,337,232	3,337,232	-
	Flagship	Improvement of Mururi - Urumandi - Ngucui Road			5,000,000	5,000,000
	Flagship	Improvement of C73 Jun access road to Kutus Headquarter offices to gravel standards.	0.8 Km	1,548,000	1,548,000	-
	Flagship	Emergency Culverting, Materials & Bridges			7,000,000	7,000,000
	Flagship	Acquisition of Roadworks Equipments (Graders, Excavators, Rollers, Backhoe Loader, Prime Movers, Wheel Loader)			155,000,000	155,000,000
		Sub-Totals		114,185,232	281,185,232	167,000,000
		Departmental Total		663,556,512	847,556,512	184,000,000
		TOTAL DEVELOPMENT		1,709,202,221	1,709,202,221	-