

KERUGOYA/KUTUS MUNICIPALITY RECURRENT BUDGET FY 2024/2025							
	KERUGOYA/KUTUS MUNICIPAL DEVELOPMENT BUDGET FY 2024/2025						
	PROJECT	ACTIVITY	APPROVED BUDGET 2022/2023 FY	BUDGET 2023/2024 FY	PROJECTED BUDGET 2024/2025 FY	PROJEC TED BUDGE T	
2210101	Electricity		50,000	50,000	50,000		
2210102	Water and sewerage charges		50,000	50,000	50,000		
2210201	Telephone, Telex, Facsimile and Mobile Phone Services		500,000	500,000	500,000		
2210301	Travel and Subsistence Allowance		500,000	700,000	800,000		
2210302	Accommodation - Domestic Travel		1,000,000	1,500,000	2,000,000		
2210303	Daily Subsistence Allowance		500,000	700,000	800,000		
2210502	Publishing and Printing Services		500,000	500,000	500,000		
2210503	Subscriptions to Newspapers, Magazines and Periodicals		50,000	50,000	50,000		
2210504	Publicity & Advertising (Public Participation)		2,500,000	3,000,000	3,000,000		
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks		500,000	700,000	800,000		
2210802	Boards, Committees, Conferences and Seminars		500,000	1,000,000	1,000,000		
2211029	Purchase of safety Gears ( gloves, gumboots, protective cloths , glasses)		300,000	1,000,000	1,000,000		
2211201	Refined Fuels and Lubricants for Transport		200,000	500,000	500,000		
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		50,000	50,000	50,000		
2211399	Other Operating Expenses- Oth (Community Cleaners)		1,000,000	1,000,000	1,000,000		
2210713	Sports Activities		500,000	1,500,000	2,000,000		
	<b>Sub-Totals</b>		<b>8,700,000</b>	<b>12,800,000</b>	<b>14,100,000</b>		
	Development Budget		81,302,200	210,000,000	280,000,000		
	<b>Total Budget</b>		<b>90,002,200</b>	<b>222,800,000</b>	<b>294,100,000</b>		